

LAKEWOOD BOARD OF EDUCATION

200 RAMSEY AVE.

LAKEWOOD, NJ 08701

COMMITTEE EVALUATION REPORT

CC 05-2627

CENTER FOR LAKEWOOD ACADEMIC SUPPLEMENTAL SERVICES (CLASS)

Competitive Contract CC 05-2627 was received on 7/29/26 @ 11:00 a.m. There was only one respondent to this RFP, Tree of Knowledge Education Academy, and scored by an Evaluation Committee including the following staff members:

Tracy Paolantonio
Malka Stein
Sara Garfunkel

Proposed Costs. Max total 10 points

Tree of Knowledge Education Academy

Item	# Classes	Total Cost (to be completed by vendor)
Special Ed Teacher	16	\$960,000.00
Para	20	\$400,000.00
Speech/OT/PT		\$857,940.00
Therapy Supervisor	per hour	\$70,000.00
Curriculum Sup 1-5	30 hours /week	\$70,000.00
Curriculum Sup 6-8	30 hours /week	\$70,000.00
Program Admin	30 hours/week	\$70,000.00

Instructional Coach	25 hours/per week	\$60,000.00
BCBA	25 hours/week	\$100,000.00
SUB	25 hours/week	\$60,000.00
Secretary	25 hours/week	\$50,000.00
Secretary	25 hours/week	No proposed cost
Social Worker	10 hours/week	\$65,000.00
Supplies/Materials		\$200,000.00
Health Insurance		No proposed cost
Payroll Taxes		\$282,900.00
Other Payroll, HR, Billing, Accounts Payable etc		No proposed cost
Vendor Admin Fee	12%	\$452,160.00
Total		\$3,768,000.00

Annual Cost of Program

\$3,768,000.00

Annual Cost per student

\$23,550.00

Committee Scoring:

Tree of Knowledge Learning Academy 428 Clifton Ave Lakewood NJ		TECHNICAL	MANAGEMENT	COST	TOTAL POINTS	
		MAX 40 PTS	MAX 50 PTS	MAX 10 PTS		
SCORER 1		37	49			
SCORER 2		36	48			
SCORER 3		35	47			
	AVG	36	48	10		94

Tree of Knowledge Learning Academy was the sole respondent to CC 05-2627 for the nonpublic program CENTER FOR LAKEWOOD ACADEMIC SUPPLEMENTAL SERVICES (CLASS) and presented a responsive and responsible proposal.

They lost some points in the Technical component as some of their samples presented did not align with the requested program. Also the student assessment, progress monitoring and reporting system did not comprehensively explain how they would be measured. It was also not clear how their evidence based instructional practices were innovative.

In the Management component, Tree of Knowledge did not fully explain their experience in operating a comparable IDEA nonpublic educational program, and their explanation of quality assurance and program oversight was not fully comprehensive.

Overall, their score of 94 out of a total possible 100 points indicates they will provide a very effective and thorough CLASS program to the nonpublic students of Lakewood