



















# NLMUSD

Norwalk La Mirada Unified School District
2026-2031 Facilities Master Plan

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# 01 SECTION ONE
## INTRODUCTION & PROCESS

# NLMUSD

Norwalk La Mirada Unified School District
2026-2031 Facilities Master Plan

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01

# FORWARD 1.1

NORWALK - LA MIRADA
UNIFIED SCHOOL DISTRICT
Every Student. Future Ready. Our Promise!

**BOARD OF TRUSTEES**
Dr. Robert Cancio, President
Becky Langenwalter,MS,LMFT,Vice President
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Jose M. Rios, Member

**SUPERINTENDENT**
Tania Magaña, M.A. Ed

Tania Magaña, M.A. Ed
Superintendent
Norwalk-La Mirada Unified School District
12820 Pioneer Blvd.
Norwalk, CA 90650

As Norwalk-La Mirada Unified School District continues to evolve to meet the changing needs of students, staff, families, and the broader community, thoughtful planning and responsible stewardship of our facilities remain essential to fulfilling that commitment.

It is with great appreciation that we present the 2026-2031 Facilities Master Plan, developed in partnership with LPA. This comprehensive plan serves as a long-term roadmap to guide the modernization, enhancement, and future development of learning environments across our District over the coming years.

The development of this Facilities Master Plan reflects a collaborative process that included the valuable input of students, staff, families, and community stakeholders. Through school site committee meetings, District department meetings, union meetings, principal one-on-one sessions, student and staff surveys, site assessments, and ongoing conversations, the Facilities Master Plan was thoughtfully shaped to reflect both the current realities and future aspirations of Norwalk-La Mirada Unified School District.

This document is intended to be both visionary and practical. It identifies opportunities to modernize infrastructure including safety and security upgrades, support innovative instructional practices, expand access to student-centered learning environments, and ensure our campuses continue to meet the evolving academic, operational, and social needs of our school communities. Just as importantly, it recognizes the importance of adaptability as educational priorities continue to change over time.

I would like to extend my sincere gratitude to our Board of Education, LPA, District leadership, school site committee teams, and community stakeholders whose partnership and shared vision made this work possible. Together, we are building a strong foundation for the future of Norwalk-La Mirada Unified School District.

Sincerely,

Tania Magaña, M.A. Ed.
Superintendent
Norwalk-La Mirada Unified School District

*Norwalk-La Mirada Unified School District*
*12820 Pioneer Blvd., Norwalk, CA 90650 • nlmusd.org • (562) 210-2000*





# PURPOSE & KEY OBJECTIVES 1.2

## What is a Facilities Master Plan?

The Norwalk-La Mirada Unified School District (NLMUSD) 2026-2031 Facilities Master Plan (FMP) is a comprehensive planning document that establishes a strategic vision for the future of the District's educational facilities. Developed through a collaborative process involving district leadership, staff, students, and community members, the plan is intended to guide facility investments and decision-making to meet both current and future educational needs.

The 2026-2031 Facilities Master Plan provides a roadmap for the modernization, renovation, maintenance, and development of district facilities over the next 5-10. The plan considers factors such as enrollment trends, educational program requirements, facility conditions, and the need to provide safe, modern, equitable, and sustainable learning environments that support student success and evolving instructional practices.

In July 2025, NLMUSD with LPA, initiated a comprehensive planning effort to update its 2014 District-Wide Facilities Master Plan. This process serves as an opportunity to assess existing facility needs, identify priorities, evaluate district assets, and establish a long-term vision for each campus across the district. Upon completion of the planning process, the Board of Education will adopt the 2026–2031 Facilities Master Plan in July 2026, providing a framework to guide future facility improvements and investments throughout the district.

### Key Objectives

1. **Capacity Planning:** Addressing the District's changing demographics, the FMP focuses on optimizing capacity but also addressing deficiencies in programmatic needs.

2. **Educational Program Shifts:** Identify the biggest educational shifts in the last 5 years including the evolving advancements in technology, and the implications for facility needs. Identifying underutilized areas and re-imagining spaces to better support current and future programs. Align facility improvements to District goals and LCAP goals.

3. **Identifying & Prioritization of Needs:** Understanding there will be needs across the District that will be greater than the ability to fund immediately. The process identified areas of the most need including existing facilities and systems that are near or at the end of their life cycle.

4. **Site Level Community Engagement:** The FMP focuses on input from school-site stakeholders who know their campuses the best. Engaging administrators, teachers, staff, parents and students ensures that facility improvements reflect the unique needs, priorities and vision of the school community.

5. **Meet OPSC Prop 2 requirement for a Board adopted 5-year Facilities Master Plan.** This is required if the District were to apply for State funding.





# GUIDING PRINCIPLES, MISSION, VISION, VALUES 1.3

## Facilities Master Plan Guiding Principles

**Empower Student Success:** Create equitable, inclusive and engaging learning environments that support the academic, social, emotional and developmental needs of every student.

**Inspire Future-Ready Learning:** Provide flexible, adaptable, and technology-rich environments that support innovation, creativity, collaboration and evolving educational programs.

**Expand Pathways and Opportunities:** Develop facilities that strengthen college, career and life readiness through expanded access to Pathway programs.

**Steward Resources for the Future:** Invest strategically and maximize resources to support long-term district goals to replace outdated facilities with high-quality spaces.

**Strengthen Community Connections:** Create safe and welcoming campuses that support family engagement, community partnerships and shared-use opportunities that enrich the educational experience.

These facility goals align with NLMUSD's mission, purpose and core values:

### MISSION

In collaboration with our families and community partners, we educate and inspire all students to achieve their unique potential.

### VISION

Every student is empowered with the knowledge, skills, and attitudes to become compassionate, confident leaders, and lifelong learners who impact our ever-changing world.

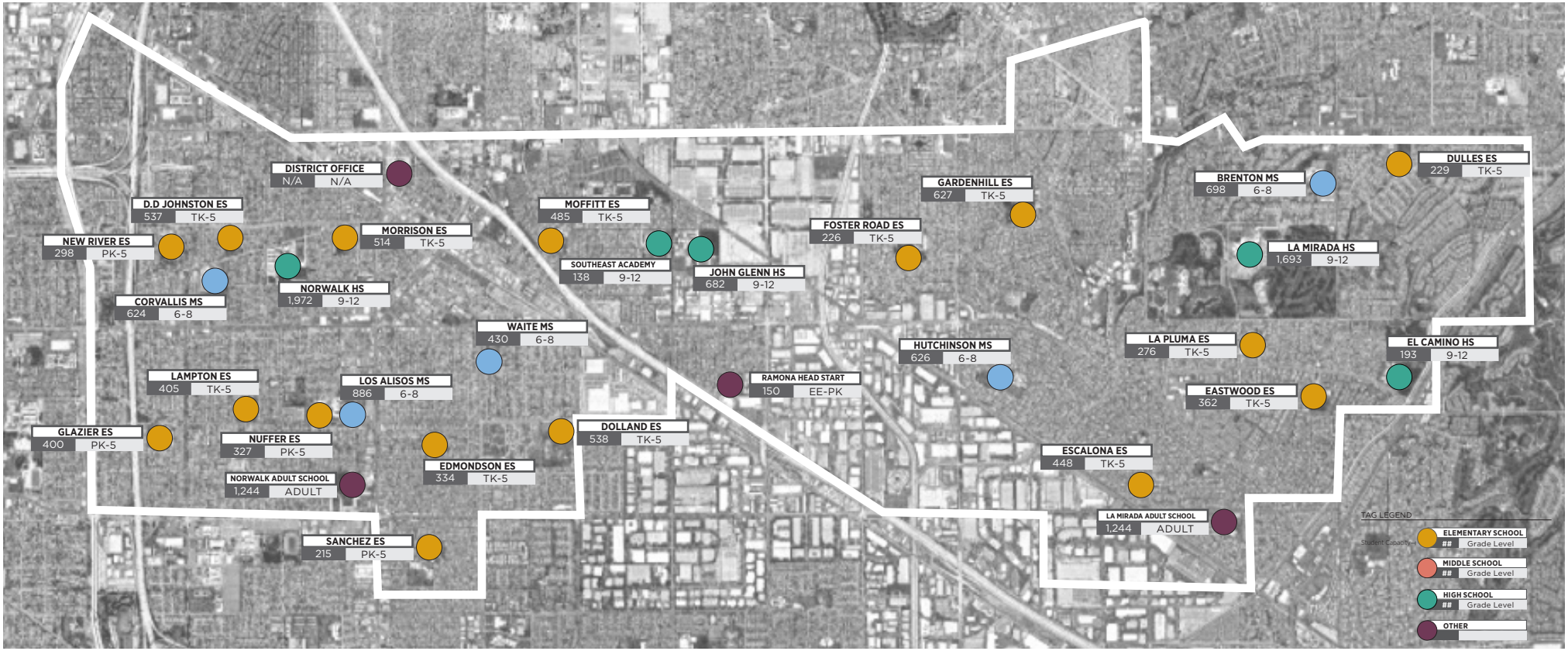
### CORE VALUES

1. Embracing high expectations to foster achievement.
2. Encouraging the intellectual curiosity, creativity, success, and individuality of each student
3. Promoting the mental and physical health of students and staff in a safe and inclusive environment
4. Supporting world-class learning environments with strategic, data-guided instructional and assessment practices
5. Communicating and acting with integrity and transparency
6. Managing our fiscal resources responsibly
7. Promoting staff, student, parent, family, and community engagement
8. Treating everyone with kindness, dignity, respect, and equity
9. Providing each student and staff member with resources and support in a safe and inclusive environment





# BACKGROUND 1.3




## Our Community

The Norwalk-La Mirada Unified School District (NLMUSD) serves communities within southeastern Los Angeles County, primarily encompassing the cities of Norwalk and La Mirada, as well as portions of neighboring communities. The district serves approximately 14,000 students across it's elementary, middle, and high schools. NLMUSD is a suburban district characterized by established residential neighborhoods, commercial corridors, and a strong sense of community identity. The district's location provides convenient access to major regional transportation routes and employment centers throughout Southern California.

The district serves a diverse student population that reflects the multicultural character of the surrounding communities. According to district and state enrollment data, NLMUSD enrolls a significant number of English Learners and serves families representing a broad range of cultural, linguistic, and socioeconomic backgrounds. The district maintains a strong focus on college and career readiness, family engagement, and equitable educational opportunities. Demographic trends within the service area indicate a predominantly family-oriented community with a mixture of long-established neighborhoods and evolving residential development patterns, requiring facilities that are adaptable to changing educational needs and enrollment patterns.

*Reference: District Profile, Norwalk-La Mirada Unified, California Department of Education*

# PLANNING PROCESS 1.4

## Planning Approach

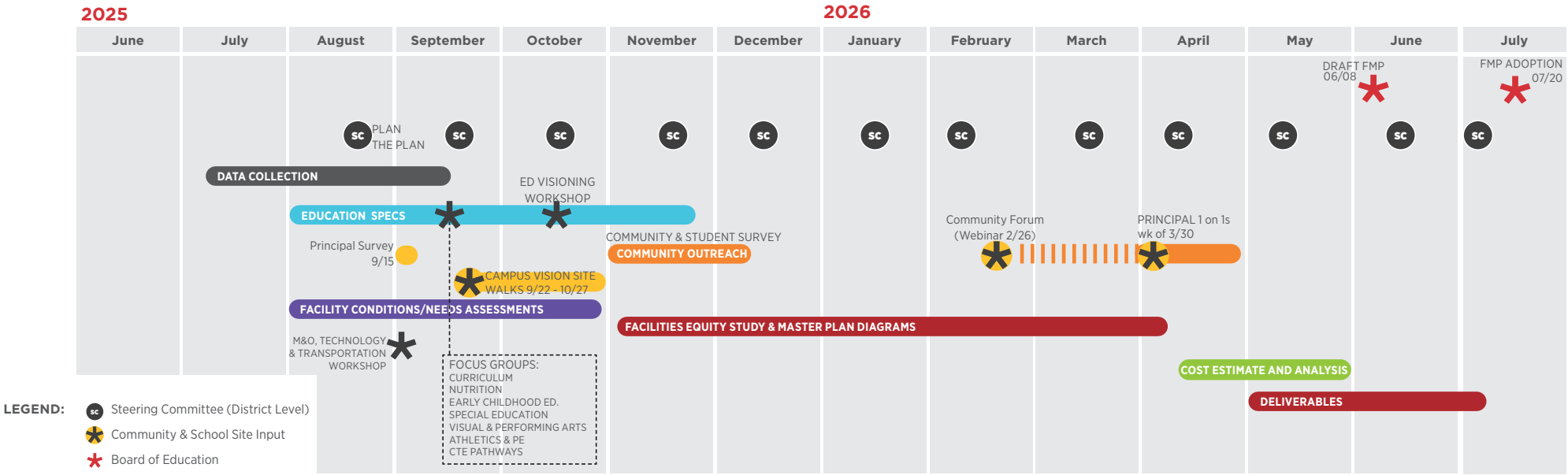
The Norwalk-La Mirada Unified School District 2026-2031 Facilities Master Plan was developed through an extensive and inclusive engagement process designed to capture the perspectives of stakeholders across the district. Through a series of surveys, workshops, meetings, site visits, and planning sessions, the District gathered valuable input regarding facility conditions, educational priorities, operational needs, and future opportunities. This collaborative approach ensured that the 2026-2031 Facilities Master Plan reflects both districtwide goals and the unique needs of individual school communities, resulting in a shared vision for creating safe, modern, and adaptable learning environments that support student success for years to come.



## Stakeholder Engagement Methods

There were approximately 2,200 participants who provided input through the following methods of engagement:

20 Bi-weekly Steering Committee Meetings
1 School Community (Staff, Administrators, Teachers, Parents, Community Members) and Student Survey that resulted in 1,896 responses, with 912 of those from Students
1 Principal Survey (30 Responses)
1 All Principal's Webinar
30 School Site Committee Input Workshops and Conditions Site Walks (1 per site)
30 Principal/ Administrator Follow Up Meetings (1 per site)
2 Existing Conditions Workshop with Facilities, Maintenance & Operations
1 Maintenance, Operations and Facilities Workshop
10 Focused Topic Workshops/ Educational Visioning Workshops with leadership from the following: Risk Management, Purchasing, Warehouse; Transportation; Nutrition Services; School Safety; Technology; TANLA and CSEA; Student and Family Services; Student Services and Special Education; Education Services and Curriculum; College and Career Pathways
2 Board of Education Meetings



## Facilities Needs & Conditions Evaluation

A collaborative facility assessment process was conducted by the LPA Planning Team in partnership with the Norwalk-La Mirada Unified School District Facilities, Maintenance, and Operations staff to evaluate existing conditions on a site-by-site basis. District subject matter experts representing key trades—including HVAC, plumbing, electrical, irrigation, hardware, and grounds provided operational insight. Existing records and facility documentation were reviewed to establish the life-cycle status of building systems and infrastructure. In parallel, School Site Committee Input Meetings were held at each school site to gather input from principals, staff, custodial and community members regarding facility needs, challenges, and long-term vision. These sessions were followed by site walks to document observed conditions and validate assessments, which ultimately informed the development of each site's proposed master plan scope and associated planning-level project budgets.

## Educational Visioning

The process included a series of focused stakeholder workshops with district leadership representing key operational and instructional areas, including Nutrition Services, School Safety, Technology, TANLA and CSEA, Student and Family Services, Special Education and Student Services, Education Services and Curriculum, and College and Career Pathways. These sessions provided targeted input to ensure that facility planning aligns with districtwide programs and established the design guidelines for future facilities.

## Facilities Master Plan Development

This phase of the process focused on developing facility improvement strategies and potential solutions for each school site based on identified condition needs and educational program requirements as well as an evaluation of the capacity vs. projected enrollment. Recommended master plan concepts were created by aligning instructional goals with facility deficiencies and overlaying them onto each campus to establish site-specific improvement scenarios. Draft solutions were then shared back to the School Community stakeholders for feedback and refinement. Understanding that the FMP is long range and the needs identified will be greater than the ability to fund, each School Site Input Committee provided their input on what they believe are the top priority needs for their school site.

## Campus Vision & School Site Engagement

Each school Principal established a School Site Committee composed of representative teachers, administrators, staff, parents, students, and custodial personnel. These stakeholders participated in an on-site workshop to provide direct input on facility needs and school priorities. Committee members were also encouraged to engage broader community stakeholders in ways most appropriate to their sites in order to expand outreach and gather additional feedback. This group played a key role in identifying site-specific needs, shaping the vision for each campus, and reviewing draft recommendations that informed the final master plans. In addition, an online survey was conducted to broaden engagement and allow a wider range of community members to provide input on key facility needs and evolving educational priorities.

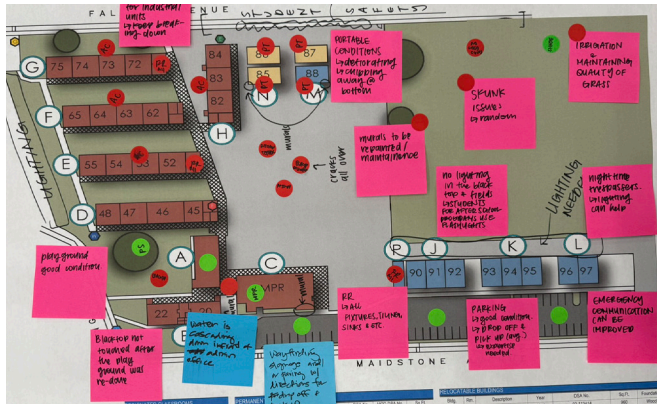
## Prioritization and Final Recommendations

The 2026-2031 Facilities Master Plan (FMP) serves as a roadmap for future facility improvements, with implementation intended to be phased as funding becomes available. While the plan identifies comprehensive long-term needs across the district, it also continuously evaluates and refines priorities to address the most immediate and critical facility improvements. Throughout the planning process, stakeholders were engaged at key milestones to provide input and identify priority projects. After the draft master plans were finalized, Campus Vision School Site Committees identified their top priorities, which were presented to the Board of Education.. These results, along with input from online surveys, are summarized in Section 02.

In June 2026, the LPA Planning Team presented the engagement findings, facility master plans, cost estimates, and prioritization data to the Board of Education. The 2026-2031 Facilities Master Plan final adoption by the Board is in July 2026.







# ACKNOWLEDGEMENTS 1.5

## BOARD OF EDUCATION

| | |
|---|---|
| Dr. Rob Cancio | President |
| Becky Lagenwalter MS LMFT | Vice President |
| Esperanza Free MPA. MLS | Member |
| Jose M. Rios | Member |
| Mark Copland | Member |
| Narcis Brasov ESQ. | Member |
| Norma Amezcua | Member |

## SUPERINTENDENT

| | |
|---|---|
| Tania Magaña, M.A. Ed. | Superintendent |

## STEERING COMMITTEE / FACILITIES

| | |
|---|---|
| Edith C. Florence | Director of Facilities Planning and Construction |
| Elizabeth Jaimes | Facilities Planning Technician |

## FACILITIES PLANNING AND CONSTRUCTION

| | |
|---|---|
| Alexander Gutierrez | Lead Accounting Technician |
| Bomee Yoon | Facilities Coordinator |
| Jerome Cygan | Facilities Coordinator |
| Kevin Moreno | Facilities Intern |
| Stephanie Vasquez | Facilities Secretary |

## EDUCATION SERVICES

| | |
|---|---|
| Joanne Jung, Ed. D | College & Career Pathways Director |
| Kristine H. Cvar, Ed.D. | Assistant Superintendent |
| Lorena Sieirra, Ed. D | Norwalk-La Mirada Early Education Director |
| Mark Hunter | Alternative Programs Director / Principal |
| Mindy Chung | Norwalk-La Mirada Adult School Director |
| Yolanda Macias | Administrative Assistant II |

## COLLEGE & CAREER (CTE PATHWAYS)

| | |
|---|---|
| Joanne Jung, Ed. D | Director |
| Alexandra Nevarez | School Operations Secretary |

## GROUNDS

| | |
|---|---|
| Buzz Mitchell | M&O Director |
| Daniel Ballejo | Grounds Foreperson |
| Denise Corona | Grounds Leadperson |
| Jose Ramirez | Irrigation Technician |
| Sal Reyes | Grounds Leadperson |
| Ruben Neves | Grounds Leadperson |

## ITS FOCUS GROUP

| | |
|---|---|
| Andrew Rutz | Chief Technology Officer |
| Blanca Delgado | Office Manager/Dispatch |
| Blake Van Room | Assistant Director Technology |

## MAINTENANCE & OPERATIONS

| | |
|---|---|
| Gerald "Buzz" Mitchell | Director, Maintenance & Operations |
| Alex Maldonado | Plumber |
| Chris Macias | General Maintenance Person |
| Christian Martinez | HVAC |
| Christopher Ormonde | Fire Alarm/Low Voltage Tech |
| Danny Guiterrez | Supervisor, Maintenance & Operations |
| Dennis Isham | General Maintenance Technician |
| George Beltran | Electrician |
| Gerardo Altamirano | HVAC-R Technician II |
| James Vandergoot | General Maintenance Person |
| Jose Gutierrez | Assistant Director of M&O |
| Juan Carbajal | Painter |
| Keith McGuire | Painter |
| Lenore Duran | M&O Secretary |
| Miguel Rojas | Painter |
| Mike Martinez | Locksmith |
| Ricardo Delgado | Electrician |
| Salvador Guillen | Hvac-R Technician II |
| Jimmy Duenas | Plumbing |
| Tim Shupien | Painter |

## NUTRITION SERVICES

| | |
|---|---|
| Alexis Wahl | Director, Nutrition Services |
| Heather Ibarra | Secretary, Nutrition Services |
| Jessica Fey | Coordinator, Nutrition Services |
| Maria Barragan | Supervisor, Nutrition Services |
| Steffany Zieglowsky | Supervisor, Nutrition Services |

## SCHOOL SAFETY

| | |
|---|---|
| Brian Patterson | Lead School Safety Officer |
| Elizabeth Gomez | School Safety Patrol Officer |

## TRANSPORTATION

| | |
|---|---|
| Ryan Nguyen | Director, Transportation |
| Todd Melchior | General Manager |

## TANLA & CSEA

| | |
|---|---|
| Maureen Quiros Gray | TANLA President |
| Amanda Cobian | TANLA Vice President |
| Denise Daguimol | TANLA Vice President |
| Ana Pulido | TANLA Secretary |
| Brian O' Leary | TANLA High School Director No. 8 |
| Jackie Nguyen | TANLA Elementary Director |
| Luz Jimenez | TANLA High School Director No. 7 |
| Marisa Silva | TANLA Elementary Director No. 3 |
| Nina Montoya | TANLA Middle School Director No. 6 |
| Robyn Morgan | TANLA Treasurer |
| Sergio Franco | John Glenn HS Teacher |

## SPECIAL EDUCATION & STUDENT FAMILY SUPPORT SERVICES

| | |
|---|---|
| Christopher E. Moton | Director of Student and Family Services |
| Diana Huizar | Director, Special Education/ SELPA |
| James Wood | Executive Director |

## PRINCIPALS + SCHOOL SITE COMMITTEES

## RAMONA HEADSTART

| | |
|---|---|
| Dr. Lorena Sierra | Director of Early Education Program |
| Ariana Cervantes | Categorical Program Assistant |
| Angela Hernandez | Program Secretary |

## DOLLAND ES

| | |
|---|---|
| Dr. Estela Salas-Sarmiento | Principal |
| Lorena Vernon | Secretary |
| Brenda Ortiz | Parent |
| Daisy Ramos | Parent |
| Felicia Sandoval | DL Teacher |
| Jessica Delgado | Parent |
| Marisol Barrios | Parent |
| Rachel Murillo | Parent |

## D.D. JOHNSTON ES

| | |
|---|---|
| Dr. Krystal Jones | Principal |
| Teresa Aguayo | Secretary |
| Crystal Gandava | Parent |
| Denise Hokamura | SLP |
| Jerry Page | Parent |
| Laura Castaieds | Parent |
| Melissa Addcox | TOSA Teacher |
| Rosie Hernandez - Lopez | ESSS |
| Stephany Salgado | Parent |

# ACKNOWLEDGEMENTS 1.5

### DULLES ES

| | |
|---|---|
| Shanti Gallegos | Principal |
| Monica Medina | Secretary |
| Amy Cantresas | Supervision Parent |
| Courtney Defer | PTA / Parent |
| Juan Lara | Senior Custodian |
| Toni Ann Cottrell | PTA President |
| Trisha Wheeler | Supervision Parent |

### EASTWOOD ES

| | |
|---|---|
| Darryll Ramsey Jr. | Principal |
| Tara Martinez | Secretary |

### EDMONDSON ES

| | |
|---|---|
| Sharon Stewart | Principal |
| Graciela Chavez | Secretary |
| Laura Lopez | Community School Specialist |
| Roberto Diaz | Computer Lab Technician |
| Santiago Villafuerte | Senior Custodian |

### FOSTER ROAD ES

| | |
|---|---|
| Salvador Villagomez | Principal |
| Cindy Rayburn | Acting Principal |
| Sonia Enriquez Meraz | Secretary |
| Ivan Larios Espinoza | Custodian |
| Fermon Valenad | Parent |
| Leticia Spindola | Parent |
| Teresa Avila | PTA Board Member |
| Yessi Otzoy | PTA Board Member |
| Vanessa Torres | PTA Board Member |
| Victor Cerreto | PTA Board Member |

### GARDENHILL ES

| | |
|---|---|
| Sarah Gilbert | Principal |
| Laura Arzate | Secretary |
| Carmen Zamora | Parent |
| Carolina Cervantes | Parent |

### GLAZIER ES

| | |
|---|---|
| Dr. Susan Newcomb | Principal |
| Carmen Guerrero | Secretary |
| Angie Gonzales | Community School's Specialist |

### LA PLUMA ES

| | |
|---|---|
| Maureen Bixby | Principal |
| Terry Pace | Acting Principal |
| Yvette Cantu, Ed.D | Acting Principal |
| Bessie Ramirez | Secretary |

### LAMPTON ES

| | |
|---|---|
| Ana Quiroz | Principal |
| Samantha Cruz | Secretary |

### MOFFITT ES

| | |
|---|---|
| Dr. Gabriela Galvez-Reyna | Principal |
| Janette Trejo | Secretary |
| Celia Nunez | Attendance Clerk |
| Gilbert Moreno | Senior Custodian |

### MORRISON ES

| | |
|---|---|
| Patrick Lazo | Principal |
| Genevieve Mendez | Secretary |
| Angie L. Lopez | Categorical Program Assistant |
| Eder Lara | Senior Custodian |
| Sontue Beacham | Parent |

### NEW RIVER ES

| | |
|---|---|
| Jody Gardner | Principal |
| Eva Moreno | Senior Custodian |
| Ana Gutierrez | Parent |
| Jeff R. Gallo | Parent |
| Josie Suazo | Secretary |
| Sonia Trujillo | Librarian |
| Virginia Dick | Parent |

### NUFFER ES

| | |
|---|---|
| Makara Sar | Principal |
| Gloria Perez | Parent |
| Jacqueline Moreno | Parent |
| Jennifer Gutierrez | Parent |
| Karina Morales | Parent |
| Leslie Valencia | Secretary |
| Sergio Manzo | Community School Specialist |
| Veronica Gonzalez | Paraeducator Regular |

### SANCHEZ ES

| | |
|---|---|
| Alicia Rubio | Principal |
| Rosie Bonilla | Secretary |
| Alma Santana | School Counselor |
| George Salcedo | ESSS |
| Maria Delvillar | Multi-Media Clerk |
| Martha Buenrrostro | Media Technician |
| Robyn Vera | Parent |
| Shirley Sotero | iTOSA / Academic Intervention |

### BENTON VISUAL & PERFORMING ARTS MAGNET MS

| | |
|---|---|
| Robin Ridgeway | Principal |
| Terie Wohlford | Secretary |
| Crystal Truesdell | Teacher / Parent |
| Daren Estes | PE Teacher |
| Esther Lin | Teacher |
| Jim Thomas More | CTE Teacher |
| Joo Yun Min | PTSA EVP |
| Lilia Alcala | Assistant Principal |

### CORVALLIS MS

| | |
|---|---|
| Alejandra Rosales | Principal |
| Norma Orozco | Secretary |

### HUTCHINSON MS

| | |
|---|---|
| Jenny Bae | Principal |
| Angela Min | School Counselor |
| Carolina Cervantes | Parent |
| Craig Jordan | Teacher |
| Heather Jaeger | Secretary |
| Kelly Garcia | Assistant Principal |

### LOS ALISOS MS

| | |
|---|---|
| Phillip Sanchez, Ed.D | Principal |
| Angela Togia | Assistant Principal |
| Stephanie Derr | Secretary |
| Aiileen Santos | Student |
| Armando Ordaz | Student |
| Breanna Lazalde | Teacher |
| Daisey Gomez | Parent Liaison |
| David Carlos | Student |
| Giseyda L. | Parent |
| Isaiah Villasenor | ASB President |
| Janney Madrid | Student |
| Jennifer Gutierrez | Parent |
| Joe Muniz | Community School Specialist |
| Karina Rodriguez | ASB Vice President |
| Maria E. Reyes | Parent |
| Martina Ramirez | Parent |

### WAITE MS

| | |
|---|---|
| Adriana Nakano | Principal |
| Monique Ramirez | Secretary |
| Christine Vendrasco | Parent |
| Heather Crocker | Teacher |
| Mary Adeleke | Teacher |

# ACKNOWLEDGEMENTS 1.5

| | |
|---|---|
| Mary Ann May | Teacher |
| Sarah Yarbrough | Music Teacher |
| Susan Teo | Teacher |

**EL CAMINO CONTINUATION HS**

| | |
|---|---|
| Mark Hunter | Principal |
| Andres Ortes | Site Coordinator |
| Natalie Medina | Secretary |
| Melody Benites | Site Support Specialist |
| Shay Fairchild | Dean |
| Stephanie Rivas | Wellness Clinician |

**JOHN GLENN HS**

| | |
|---|---|
| Dr. Jennifer Padilla | Principal |
| Angela Torres | Secretary |
| Christine Mendoza | Assistant Principal |
| Paulette Gasporra | Assistant Principal |

**SOUTHEAST ACADEMY**

| | |
|---|---|
| MSgt. Marty Schafer | Director Southeast Academy |
| Christina Ocon | Secretary |

**LA MIRADA HS**

| | |
|---|---|
| Ben Webster | Principal |
| Debbie Willey | Secretary |
| Jacqueline Lucero | Assistant Principal |
| Javier Gonzalez | Assistant Principal |
| Gustavo Sanchez | Head of Plant |
| Jimmy Zurn | Teacher |
| Michelle Lozalda | Activities Director |
| Steven Mead | Finance Clerk |

**NORWALK HS**

| | |
|---|---|
| Dr. David Olea | Principal |
| Miltita Casillas | Secretary |
| Nathan Arredando | Assistant Principal |
| Alanie Velasco | Student |
| Jerico Adefuin | Student |

**NORWALK ADULT SCHOOL - LA MIRADA CAMPUS**

| | |
|---|---|
| Mindy Chung | Director |
| Brian Randall | Assistant Director |
| Travis Crow | Assistant Director |
| Jerome Cygan | Facilities Coordinator |

**NORWALK ADULT SCHOOL - NORWALK CAMPUS**

| | |
|---|---|
| Mindy Chung | Director |
| Brian Randall | Assistant Director |
| Travis Crow | Assistant Director |







# 02 SECTION TWO
## PLANNING CONSIDERATIONS

# NLMUSD

Norwalk La Mirada Unified School District
2026-2031 Facilities Master Plan

NLM LPA

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02

# ASSUMPTIONS 2.1
## STRATEGIC APPROACH

In our thorough and comprehensive approach, the development of the strategic roadmap is based on the foundation of a holistic analysis of various data points including the facilities condition assessments, visioning workshops, focus group workshop and interviews, and community engagement.

### ASSUMPTIONS

To implement our planning strategies, the 2026-2031 Facilities Master Plan (FMP) used the following assumptions.

Loading standards below, and planned enrollment to the right provide the basis for determining the planned classroom counts per campus.

**Loading Standards**

Students : Classroom

- Grade TK @ 20:1
- Grades K-3 @ 25:1
- Grades 4-5 @ 28:1
- Grades 6-12 @ 30:1

**PLANNING ENROLLMENT (INCLUDING SDC)**

| School Site | Enroll. |
|---|---|
| Ramona Headstart Preschool | 150 |
| Dolland Elementary School | 413 |
| DD Johnston Elementary School | 356 |
| Dulles Elementary School | 220 |
| Eastwood Elementary School | 297 |
| Edmondson Elementary School | 241 |
| Escalona Elementary School | 512 |
| Foster Road Elementary School | 194 |
| Gardenhill Elementary School | 584 |
| Glazier Elementary School | 404 |
| La Pluma Elementary School | 268 |
| Lampton Elementary School | 323 |
| Moffitt Elementary School | 561 |
| Morrison Elementary School | 497 |

| School Site | Enroll. |
|---|---|
| New River Elementary School | 303 |
| Nuffer Elementary School | 284 |
| Sanchez Elementary School | 219 |
| Benton Visual & Performing Arts MAGNET | 656 |
| Corvallis Middle School STEAM MAGNET | 606 |
| Hutchinson Middle School MATH SCIENCE TECHNOLOGY MAGNET | 552 |
| Los Alisos STEM MAGNET School | 729 |
| Waite Middle School | 418 |
| El Camino Continuation High School | 158 |
| John Glenn High School | 601 |
| Southeast Academy High School | 175 |
| La Mirada High School | 1,625 |
| Norwalk High School | 1,777 |

# FACILITIES MASTER PLAN THEMES 2.2
## STRATEGIC APPROACH

In general, there has been a slight but steady decline in enrollment since 2023 which is projected to continue, as per the demographic projections prepared by PowerSchool. Projections in the year 2030 were utilized for planning purposes.

| Grade | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TK | 382 | 390 | 391 | 421 | 400 | 399 | 401 | 404 | 402 | 400 | 398 | 396 | 394 | 393 |
| K | 845 | 913 | 837 | 792 | 798 | 796 | 801 | 805 | 802 | 798 | 794 | 791 | 787 | 784 |
| 1 | 948 | 911 | 916 | 808 | 802 | 817 | 815 | 816 | 816 | 812 | 808 | 804 | 801 | 797 |
| 2 | 947 | 991 | 905 | 903 | 827 | 826 | 842 | 835 | 823 | 823 | 819 | 815 | 812 | 808 |
| 3 | 970 | 965 | 965 | 884 | 906 | 840 | 835 | 848 | 836 | 824 | 824 | 820 | 816 | 812 |
| 4 | 1040 | 975 | 969 | 949 | 893 | 925 | 857 | 848 | 853 | 841 | 828 | 828 | 824 | 821 |
| 5 | 1078 | 1062 | 947 | 968 | 960 | 908 | 944 | 870 | 854 | 858 | 846 | 834 | 834 | 830 |
| 6 | 1131 | 1081 | 1049 | 972 | 966 | 980 | 938 | 961 | 893 | 880 | 882 | 870 | 858 | 858 |
| 7 | 1199 | 1144 | 1103 | 1045 | 990 | 993 | 1004 | 960 | 970 | 902 | 889 | 892 | 879 | 867 |
| 8 | 1181 | 1227 | 1127 | 1109 | 1065 | 1016 | 1016 | 1027 | 969 | 979 | 911 | 898 | 900 | 888 |
| 9 | 1112 | 1155 | 1188 | 1065 | 1080 | 1042 | 1021 | 1015 | 1023 | 962 | 979 | 910 | 897 | 900 |
| 10 | 1238 | 1126 | 1145 | 1166 | 1068 | 1094 | 1056 | 1030 | 1016 | 1025 | 964 | 982 | 912 | 898 |
| 11 | 1146 | 1230 | 1101 | 1117 | 1153 | 1065 | 1094 | 1051 | 1024 | 1010 | 1021 | 959 | 979 | 907 |
| 12 | 1247 | 1163 | 1240 | 1089 | 1140 | 1180 | 1092 | 1120 | 1062 | 1035 | 1021 | 1032 | 969 | 990 |
| Subtotals: | 14464 | 14333 | 13883 | 13288 | 13048 | 12881 | 12716 | 12590 | 12343 | 12149 | 11984 | 11831 | 11662 | 11553 |
| Pct Chg: | 0% | -0.9% | -3.1% | -4.3% | -1.8% | -1.3% | -1.3% | -1% | -2% | -1.6% | -1.4% | -1.3% | -1.4% | -0.9% |
| SDC: | 667 | 599 | 631 | 682 | 673 | 667 | 655 | 648 | 637 | 627 | 617 | 609 | 599 | 594 |
| Totals: | 15131 | 14932 | 14514 | 13970 | 13721 | 13548 | 13371 | 13238 | 12980 | 12776 | 12601 | 12440 | 12261 | 12147 |

# FACILITIES MASTER PLAN THEMES 2.2
## OVERALL CONDITION

### OVERALL SITE NEEDS

- Upgrade outdated irrigation, valves, controllers.
- Improve playground structures and replace surfacing; improve access to playgrounds for Kindergarten Classrooms.
- Restore uneven fields and establish a regular pest management program to address gopher issues.
- Address traffic flow, circulation of students at drop-off.
- Provide more opportunities for outdoor learning; expand WiFi coverage to exterior spaces.
- Repair and expand storm drain system at areas challenged with ponding.
- Add security cameras at targeted outdoor spaces; main entries and perimeter, edge of campus areas.
- Replace 2" chainlink fence mesh with 1" mesh, upgrade 6-foot-high chainlink fences with 8-foot fence when replacing or at safety concern areas; apply screening at locations where safety is a concern.
- Repair cracks in AC paving and seal to restore surface integrity.



### OVERALL BUILDING NEEDS

- Portable classrooms are at the end of life cycle and the District goal is to remove and replace with permanent buildings.
- Existing building exteriors are well maintained with painting and doors have been upgraded.
- Building interiors need more comprehensive modernization; there is original casework that has not been replaced.
- Implement electronic door hardware at all Classroom exterior doors and main doors at the Administration, MPR, Food Service and Library buildings. This is a future goal for the District.
- Modernize/ expand MPR's to specific program needs at individual campuses.
- Request for additional, dedicated student support service spaces.
- Request for more staff restrooms.
- Request for administration office to have separation between public versus staff.

### OVERALL SYSTEM NEEDS

- Add HVAC to Multi-Purpose Rooms including Kitchens.
- HVAC at some buildings only received split systems. The goal is in future modernization projects to replace with standard package units.
- Electrical infrastructure improvements, expand electrical coverage (more outlets to support technology) in classrooms.

Schools were sorted into four main categories where there were similar conditions and needs as follows:

**Category 1**

Campuses where most of the facilities received little to no modernization since 2004.

**Dulles ES, El Camino Continuation HS, Waite MS**

**Category 2**

Campuses with facilities that have only received some very minor improvements (Work done in Measure S).

**DD Johnston ES, Dolland ES, Eastwood ES, Edmondson ES, Escalona ES, Foster Road ES, Glazier ES, La Pluma ES, Lampton ES, Moffitt ES, New River ES, Nuffer ES, Sanchez ES, Corvallis MS**

**Category 3**

Campuses that received some minor work in select areas, capital improvements but still have work to be done.

**Norwalk Campus AS, La Mirada Campus AS, District Office, Ramona PS, Chavez Garage**

**Category 4**

Campuses where a large part of the facilities received modernization in 2004 and 2014. (Work done in Measure S & G).

**La Mirada HS, Los Alisos MS, Norwalk HS, John Glenn HS, Hutchinson MS, Benton MS, Morrison ES, Garden Hill ES**

# FACILITIES MASTER PLAN THEMES 2.2
## EXISTING CONDITIONS OVERVIEW

### Overall Site Needs

- Outdated irrigation/ valves/ controllers
- Outdoor lighting
- More Security cameras
- Uneven fields
- Poor traffic flow and drop-off
- Outdoor learning areas
- Storm storm drain issues; ponding
- Perimeter fencing (replace chain link with ornamental fencing)
- Cracks in hardcourts and paving



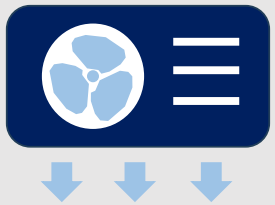
### Overall Building Needs

- Existing facilities that have had little to no upgrades.
- Electric door locks
- MPR's need AC and modernization
- Student support service spaces
- Staff restrooms
- TK and Kindergarten restrooms
- Portable classrooms at end of life




### Overall System Needs

- Air Conditioning at MPR's
- HVAC systems at end of life
- Electrical infrastructure upgrades
- More electrical coverage in classrooms









# FACILITIES MASTER PLAN THEMES SUMMARY 2.2

The following themes were the most common across all stakeholder interactions and became guiding principals that the planning team used to approach all sites.

## 01

**Modernize Older Buildings & Upgrade Aged Site Utilities**

Modernize existing facilities that have received little to no upgrades. Complete upgrade work for systems that are at the end of life cycle.

## 02

**Replace Aged Portables with New Permanent Construction**

Remove portables and/or modulars that are at the end of life cycle. Improve learning environments by replacing with new permanent construction.

## 03

**Enhance Outdoor Learning Environments**

Enhance outdoor areas to support learning activities; incorporate learning playgrounds. Shade, hardscape and softscape improvements.

## 04

**Support Pathway Programs**

Dedicated Lab spaces at the Elementary School and Middle School to support various Pathway programs. Improve Pathway Labs at the High School.

## 05

**Multi-Purpose Room and Food Service improvements**

Modernization including adding air conditioning at existing Multi-Purpose Room and Food Service. Expand or build new Multi-Purpose Room at sites with larger enrollment and deemed undersized.

## 06

**Support Wellness & Wellbeing**

Bring together support staff into a Learning Resource Center, a centralized hub for student support. Provide a Wellness Center at each site to support social emotional needs of all students

## 07

**School Safety Improvements**

Drop-off reconfiguration and parking expansion; Admin reconfiguration or relocation for single point of entry; curb appeal improvements, exterior lighting.



# FACILITIES MASTER PLAN SURVEY RESULTS 2.3
## PRINCIPAL SURVEY

An online survey was administered to the Principal at each school so the planning team could learn their perception of the campuses before setting foot on them. This page shows selected questions that represent the highest areas of concern districtwide.

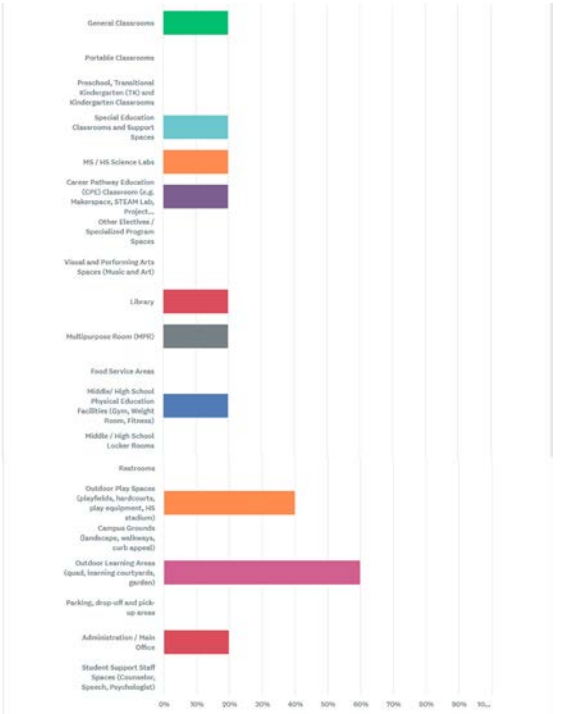
**What are the top challenges of your current facility?**

- Outdated building systems (HVAC/Air conditioning, plumbing, electrical, underground utilities)
- Lack of classroom support spaces (storage, restrooms, etc.)
- Other:
- Insufficient gym/ outdoor space and equipment to support athletic programs




**Which of the following spaces on campus requires the greatest amount of improvement at your school?**

- Outdoor learning areas (quad and learning courtyards)
- Outdoor play spaces (playfields, asphalt paving at hardcourts, play equipment, stadium)
- General classrooms, Special Ed classrooms and support, MS/HS Science labs, CTE Pathway education, Library, MPR, PE facilities, Administration Office



# FACILITIES MASTER PLAN SURVEY RESULTS 2.3
## SCHOOL COMMUNITY & STUDENT SURVEY

An online survey was administered to all school campuses so that teachers, staff, students in grades 4 and above, and the broader community could provide feedback. This information was used to inform site planning.

**1,896**
**community & student respondents**
*Online survey conducted via Survey Monkey.

### AREAS OF SATISFACTION

#### Overall Perception

- A majority rate facilities as being in "good" or "excellent" condition.

#### School Environment & Culture

- 83% feel welcome, safe, and ready to learn.
- 84% feel proud of their school.
- 90% say it's easy to navigate campus.

#### Safety & Accessibility

- 92% agree walkways are safe and well-maintained.
- The campus feels welcoming.

#### Favorite Spaces

- Library
- Outdoor play spaces
- General classrooms
- Visual/performing arts spaces
- Outdoor learning areas

### AREAS OF DISSATISFACTION

#### Spaces That Require the Greatest Amount of Improvement

- Restrooms
- Eating areas (indoor and outdoor)
- Outdoor play spaces
- General classrooms
- Outdoor Learning Areas

#### Need for Modernization

- 87% agree facilities need modernization for future learning

#### Safety & Accessibility

- Campus security (fences and securing of gates/ entrance & perimeter control)
- Wheelchair access and inclusive play
- Age appropriate bathrooms
- Parking and traffic flow at drop-off

#### Facilities Gaps & Key Challenges

- Updated sports facilities
- Improved HVAC / Air conditioning
- More water stations
- Better cafeteria and lunch areas
- More student gathering areas
- Aging infrastructure
- Functional issues (parking, traffic, maintenance)
- Gaps between current facilities and “future ready” expectations

# FACILITIES MASTER PLAN SURVEY RESULTS 2.3
## SCHOOL COMMUNITY & STUDENT SURVEY

### SELECT QUESTIONS REPRESENTING GREATEST NEEDS

**Which of the following spaces on campus require the greatest amount of improvement at your school?**

- Restrooms
- Eating area (indoor or outdoor)
- Outdoor play spaces (playfields, hardcourts, play equipment)
- General classrooms
- Outdoor learning areas

**What space is missing from your school?**

(open response)

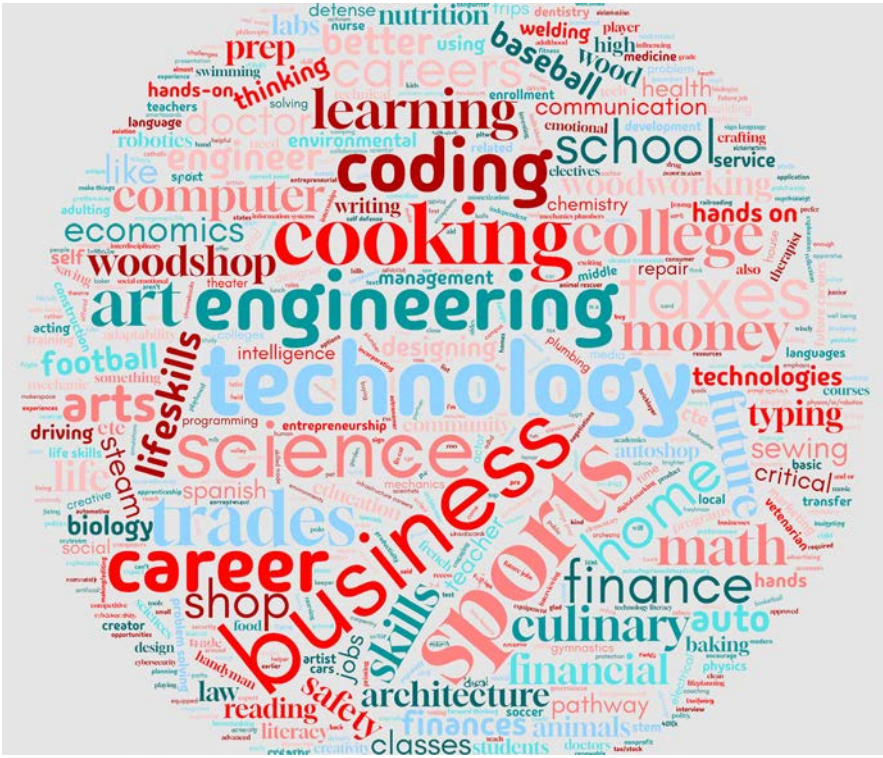
- Quiet / Wellness / Calm Spaces
- Arts & Creative Spaces
- Indoor Physical Education & Sports Facilities
- Playgrounds & Recess Spaces at Upper Grades
- Outdoor Spaces, Shade & Nature
- Social / Hangout / Flexible Space
- Basic infrastructure improvements needed (bathroom cleanliness, water fountains, lockers, parking, eating areas)
- Technology & Academic Support Spaces (STEM, Science, Study Rooms, Technology access)
- Career & Hands-on Learning Spaces (Woodshop, Autoshop, Culinary, Maker, CTE)
- Note: A large portion said “nothing” is missing “school is fine/ perfect.”

*"Students should be prepared not just for college, but for **life in a rapidly changing world—where financial independence, technological fluency, adaptability, and real-world skills are just as critical as academic knowledge."***

*- Quote from a write-in response*

**Are there future careers, technologies, or learning experiences you believe students should be prepared for – even if they are not commonly offered in schools today?**

- Artificial Intelligence
- Financial Literacy
- Real-World Life Skills
- Hands-on Learning: Trades, cooking, engineering
- Career Readiness: Exposure to jobs, interviews and pathways
- Balance: Tech Skills AND creativity (arts, design, performance)
- Life preparedness: Communication, safety, independence, adulthood skills



# STAKEHOLDER PRIORITIES 2.4
## CAMPUS VISION SCHOOL SITE COMMITTEES

Each of the school site committees were asked to provide the three projects on the FMP diagram that they felt were their top priorities. These were presented to the Board of Education as one set of data points for their consideration in prioritization.

**Ramona Headstart Preschool**
1. (A, H) Roofing and HVAC Modernization work (including MPR)
2. (B) Site Utilities / Replacement of the plumbing pump and fixing the site drainage issues
3. (A) Modernization of Classroom spaces, fire alarm in the 20s and 40s wing

**Dolland Elementary School**
1. (H, K) MPR and Faculty Lounge
2. (O) Parking Expansion
3. (O, K) Administration Office (safety/security) with security cameras

**DD Johnston Elementary School**
1. (H) MPR Modernization with AC and Lunch Shelter
2. (B) Plumbing and drainage upgrades
3. (O, K) Administration office modernization and parking expansion

**Dulles Elementary School**
1. (O) Modernization of the parking lot, fencing improvements, and painting
2. (H) Modernization of MPR with AC and lunch shelter, TK/K lunch shelter to be included
3. (A) Restroom and plumbing modernization for both student and faculty restrooms

**Eastwood Elementary School**
1. (A) Classroom Modernization (HVAC)
2. (K) Administration Office Reconfiguration and include modernization of AC
3. (M) Hardcourt repairs, play equipment, play field repairs

**Edmondson Elementary School**
1. (O) Parking expansion
2. (H) MPR Modernization
3. (K, J) Administration front entrance modernization and LRC reconfiguration

**Escalona Elementary School**
1. (K) Administration office reconfiguration
2. (H) MPR construction with AC
3. (N,O) Outdoor learning with shade and proper fencing around the campus

**Foster Road Elementary School**
1. (K) Administration Office reconfiguration
2. (H) MPR modernization with AC and lunch shelter
3. (O) Parking reconfiguration

**Gardenhill Elementary School**
1. (B, O) Fencing and Lighting
2. (M) Replace softball backstops
3. (O) Valeda Drive access

**Glazier Elementary School**
1. (H) MPR modernization and lunch shelter
2. (K) Administration office modernization and staff restrooms
3. (J) Learning resource center reconfiguration

**La Pluma Elementary School**
1. (H,K) MPR modernization with AC and administration modernization
2. (C) FAST + Kindergarten with restrooms reconfiguration
3. (J) Reconfiguration of Learning Resource Center

**Lampton Elementary School**
1. (O, K) Administration office reconfiguration and drop off expansion
2. (H) MPR modernization with AC and outdoor eating area
3. (C) New Kindergarten classrooms with proper restrooms

**Moffitt Elementary School**
1. (K) Entry and reconfiguration of administration office
2. (C) SPED facilities with restrooms and TK/K with restrooms
3. (H) New construction of MPR with new lunch shelter

**Morrison Elementary School**
1. (B,O) Lighting and fencing (security and safety)
2. (A) AC upgrades
3. (C) Curb appeal and replace portables with permanent construction

**New River Elementary School**
1. (H, K) MPR and admin building for safety
2. (A) Restrooms in kindergarten / TK play yard and outdoor covered seating for lunch
3. (B,J) LRC and new construction of PK/TK/K

# STAKEHOLDER PRIORITIES 2.4
## CAMPUS VISION SCHOOL SITE COMMITTEES

**Nuffer Elementary School**
1. (H) MPR modernization with AC
2. (K) New construction of the administration office
3. (A) Kindergarten reconfiguration with restrooms

**Sanchez Elementary School**
1. (O) New Parking and reconfiguration to parking with proper drop off
2. (C) Preschool ASC / FAST with sensory room (new construction)
3. (H) AC in MPR

**Benton Middle School**
1. (G) Performing Arts Center
2. (B) Outdoor lighting for campus and outdoor performances
3. (N) Shade shelters and quad refresh

**Corvallis Middle School**
1. (D) New construction / replacement of portables
2. (M) Concession stands and main field maintenance
3. (J) Learning resource center and general site upgrades with curb appeal

**Hutchinson Middle School**
1. (M, L) Track and field improvements
2. (H, K) MPR and admin spaces
3. (O) Parking reconfiguration with the dedicated drop off spaces

**Note: (#) The letter within the parenthesis correlates with the Scope of Work category.*

**Los Alisos Middle School**
1. (D) Replace portables with new construction
2. (O,N) Gate repair and quad expansion
3. (L) locker room new construction and modernization

**Waite Middle School**
1. (F) New electives building (replacement of portables)
2. (H) MPR Modernization with AC
3. (M) Playfield repair, hardcourt repair, and backstops and synthetic track

**El Camino Continuation High School**
1. (D) Removal of portables with new permanent construction
2. (K, F) Relocation of the new admin building, with the new construction science and art building
3. (H) MPR modernization with lighting and AC

**John Glenn High School**
1. (L) Gym and locker room new construction
2. (J) Outdoor learning with proper shading
3. (K) Admin building reconfiguration

**Southeast Academy**
1. (A) Modernization of classroom spaces to include the removal of sinks and existing cabinetry
2. (K) Relocation of main office spaces to help with single point of entry
3. (L) Weight room and locker room reconfiguration

**La Mirada High School**
1. (H, F) New MPR with the 2 story VAPA program building
2. (L) Wrestling building
3. (K) Front office reconfiguration

**Norwalk High School**
1. (D) New construction of 2-story classroom building
2. (E) Pathway building with BITA classroom
3. (N) Outdoor spaces (hardscape, quad with shade, and softscape upgrades)

**La Mirada Adult School**
1. (B) Restrooms to be repiped and all upgraded
2. (A) HVAC modernization across the campus
3. (F) 50s wing for new classroom uses

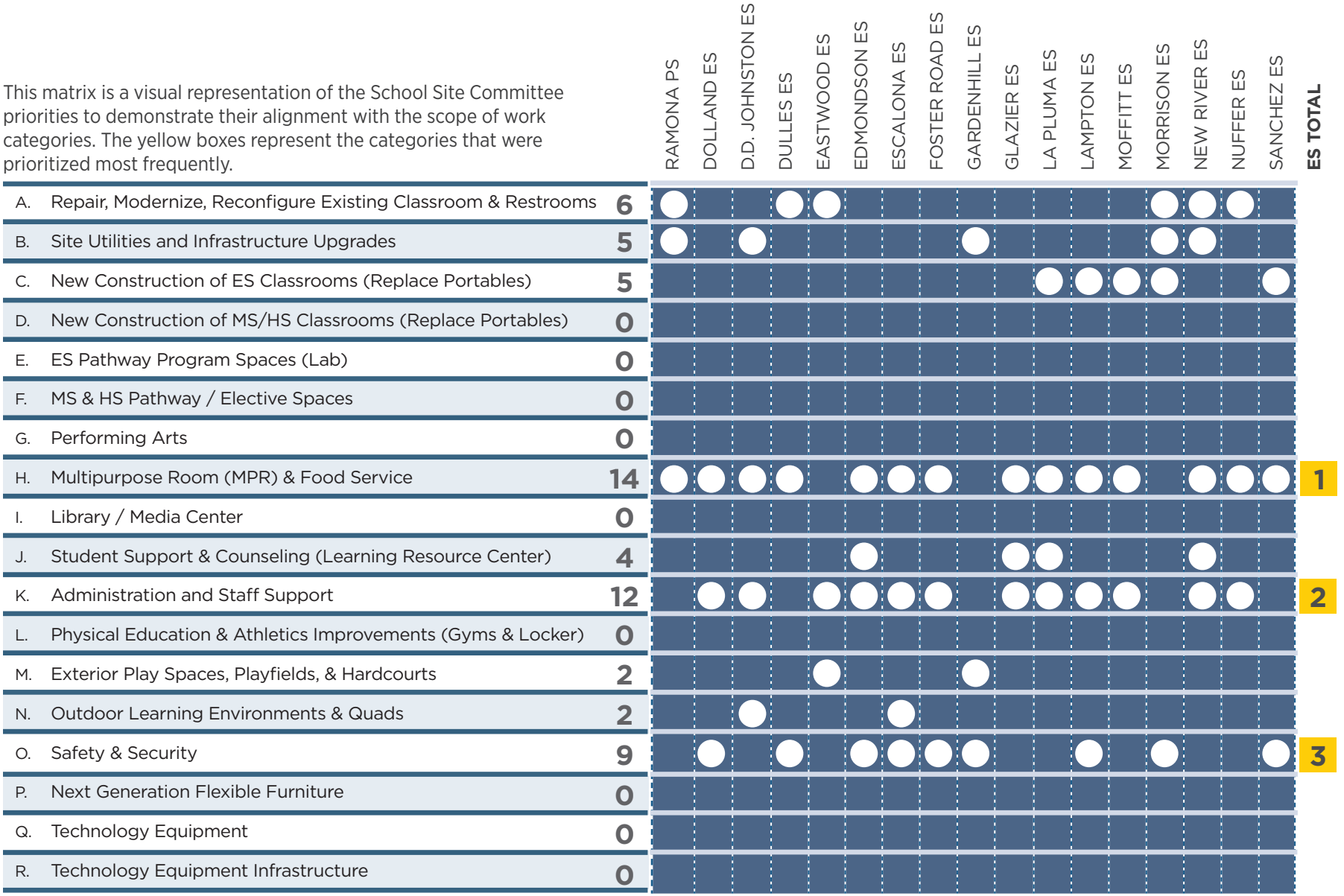
**Norwalk Adult School**
1. (B) Plumbing and repiping for all the old buildings - site utilities - underground pipes for main building
2. (A) HVAC system to be upgrade across the campus
3. (D,O) New building wing on pioneer + parking expansions

**District Office** (not in prioritized order)
- Board Room: (A) Modernization + Lobby + Restrooms
- Transportation: (K) Lounge for staff
- Main Office: (K)Overall Modernization
- District Warehouse: (A) Add Insulation to walls and roof
- PDA: (B) Back Up Generator for Site

# STAKEHOLDER PRIORITIES 2.4

## SSC PRIORITIES ALIGNMENT WITH SCOPES OF WORK

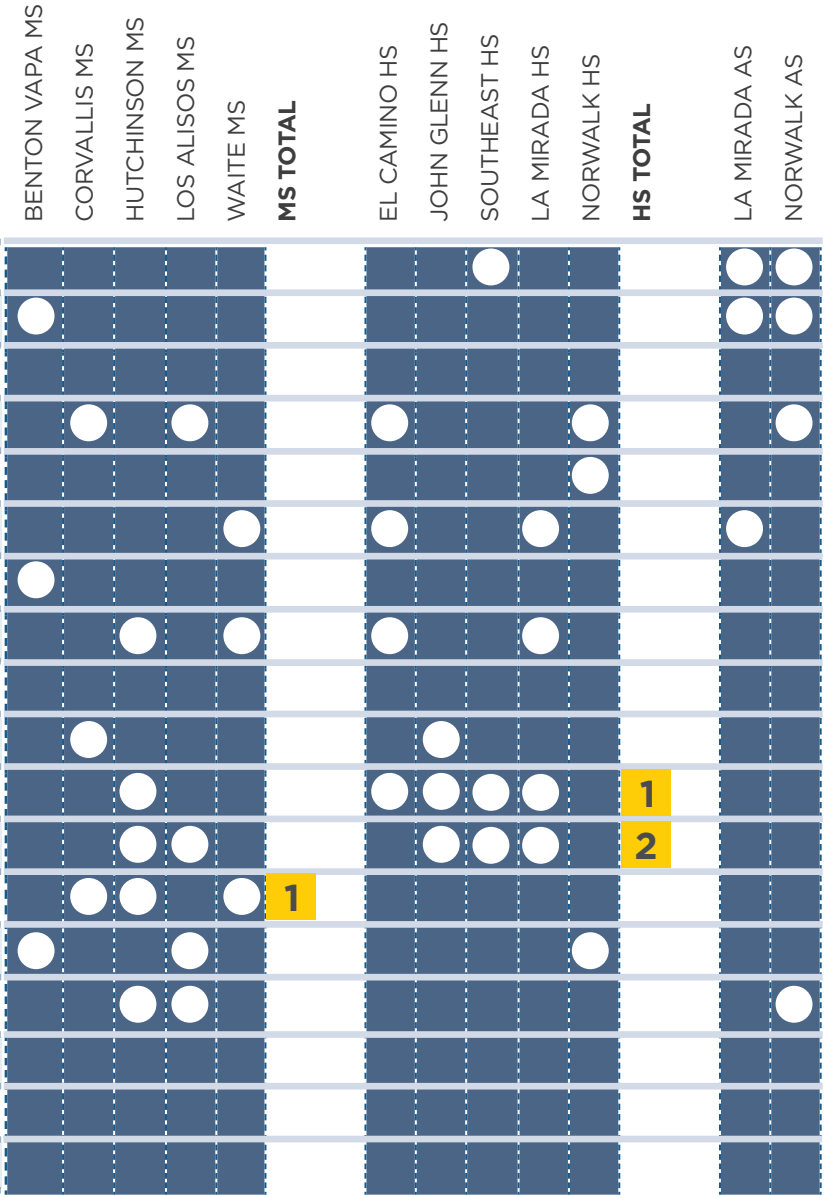
This matrix is a visual representation of the School Site Committee priorities to demonstrate their alignment with the scope of work categories. The yellow boxes represent the categories that were prioritized most frequently.



# STAKEHOLDER PRIORITIES 2.4

## SSC PRIORITIES ALIGNMENT WITH SCOPES OF WORK

This matrix is a visual representation of the School Sute Committee priorities to demonstrate their alignment with the scope of work categories. The yellow boxes represent the categories that were prioritized most frequently.



# STAKEHOLDER PRIORITIES 2.4
## COMMON THEMES

### MAINTENANCE, OPERATIONS & FACILITIES

- A Repair, Modernize, Reconfigure Existing Classrooms & Restrooms
- M Exterior Play Spaces, Playfields & Hardcourts
- O Safety & Security

### SCHOOL SITE COMMITTEE GROUPS

- H Multi-Purpose Room (MPR) & Food Service
- K Administration and Staff Support
- L Physical Education & Athletics (Gyms & Lockers)
- M Exterior Play Spaces, Playfields & Hardcourts
- O Safety & Security

### SCHOOL COMMUNITY AND STUDENTS

(from online survey)

- A Repair, Modernize, Reconfigure Existing Classrooms & Restrooms
- H Multi-Purpose Room (MPR) & Food Service
- M Exterior Play Spaces, Playfields & Hardcourts
- N Outdoor Learning Environments & Quads

### GREATEST OVERLAP IN PRIORITIES AMONG STAKEHOLDER GROUPS

- A Repair, Modernize, Reconfigure Existing Classrooms & Restrooms
- H Multi-Purpose Room (MPR) & Food Service
- M Exterior Play Spaces, Playfields & Hardcourts
- O Safety & Security

# TOTAL PROGRAM COSTS 2.5
## FMP COST SUMMARY & POTENTIAL FUNDING

**Basis of Estimate**
This cost estimate is based upon documents and quantities provided by LPA Design Studios, Inc.

**Excluded Costs**
The following cost items are excluded from this estimate.
1. Escalation is not included. Pricing good through the end of 2026
2. Land purchase costs.
3. Off-site work, unless noted otherwise.
4. Costs of hazardous material survey, abatement, and disposal, unless noted otherwise.
5. FF&E, unless noted otherwise.
6. Interim Housing.

**Clarifications**
The estimate is based upon the following assumptions:
1. A competitive bid environment at subcontractor and GC level.
2. The use of prevailing wage labor rates.
3. We are assuming a traditional design-bid-build procurement methodology.
4. Unit costs are inclusive of General Conditions, General Requirements, Overhead and Profit, Bonds and Insurance and Design Contingency
5. Soft costs are estimated at 33% per LPA Design Studios, Inc.

**Typical Assumptions**
This estimate is based upon the following assumptions.
1. Structural upgrades to buildings built before 1986 (Northridge earthquake), unless noted otherwise.
2. Asbestos abatement to buildings built before 1977 (Abestos banned in construction), unless noted otherwise.
3. Fire alarm replacement to fully addressable to building built before 2013 (Title 24), unless noted otherwise.
4. LED lighting replacement to building built before 2013 (Title 24), unless noted otherwise.
5. Gross factors for new construction as follows:
   - One-story classroom: 1.33
   - One-story admin: 1.40
   - Two-story classroom: 1.50
   - Two-story admin: 1.60

**Note**
All costs in this FMP are in 2026 dollars (2026$). Escalation is not included. Projects to be constructed in the future will need to accommodate escalation. The following escalation predictions can be used for planning purposes:

- 2027 - 2030: 4.0% per year
- 2031 - 2036: 3.0% per year

It is advised to reserve 1/3 of the available budget to be used as a cost allowance to cover escalation to mid-point of construction, interim housing costs, offsite issues and as an overall program contingency.

| | |
|---|---|
| **Total FMP Need (2026$)** | **$1,595,425,000** |
| **Developer Fees / Fund 25 Balance**<br>($2M in funds not accessible due to declining enrollment)<br>(Capital Facilities Fund balance encumbered for existing projects) | **$225,550** |
| **General Funds/ Deferred Maintenance Set Aside**<br>(set aside for maintenance and operations per year x 5 years) | **$2,500,000** |
| **State School Facilities Program** | |
| (dollar value of current applications submitted to OPSC, La Mirada HS Stadium Project) | **$626,000** |
| (remaining State eligibility) | **$23,198,000** |
| **Future General Obligation Bond**<br>(District bonding capacity) | **$400,000,000** |
| **TOTAL POTENTIAL FUNDING** | **$426,549,550** |

# TOTAL PROGRAM COSTS 2.5
## SCOPE OF WORK CATEGORIES

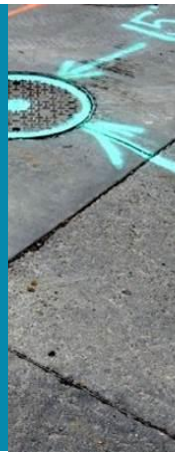
In order to break down the costs and prioritization into smaller chunks for ease of prioritization, the total FMP costs were broken up into the following (18) project scope categories. Final prioritization is also organized in these categories. All scopes of work identified within the proposed master plan diagrams fall into these categories.

**A**



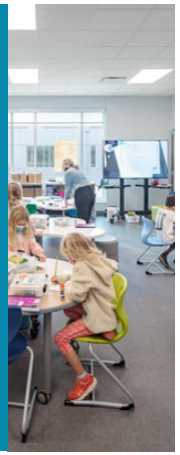
**Modernization of Existing Classrooms & Restrooms**
Modernization of existing classrooms such as painting, replacement of interior finishes, windows, doors, repair ceilings, lights, casework, and roofing. Upgrades of building systems past their life such as replacement of HVAC units, upgrades to electrical panels/ outlets, and plumbing fixtures and piping.

**B**



**Site Utilities and Infrastructure**
Upgrades to existing utilities and underground connections for sanitary sewer, domestic / fire water, and storm drain services. Also included are electrical mains, distribution, and capacity upgrades. Addressing of drainage issues would be included in this category.

**C**



**New Construction of Elementary School Classrooms (Replace Portables)**
Remove aged portables and build new permanent construction classrooms at elementary schools; provide appropriate program space and appropriate support spaces for Preschool / Transitional Kindergarten / Kindergarten, General Education, and Special Education.

**D**



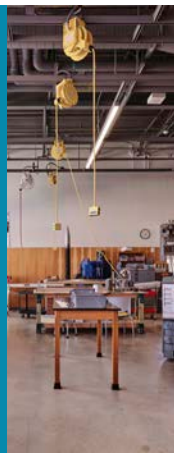
**New Construction of Middle School / High School Classrooms (Replace Portables)**
Remove aged portables and build new permanent construction classrooms at middle and high schools; provide appropriate program space and appropriate support spaces for General Education and Special Education.

**E**



**Elementary School Pathway Program Spaces (Labs)**
Reconfigure existing or new construction of a dedicated Classroom space to support Specialty Programs at the elementary schools.

**F**

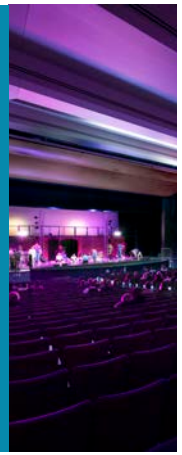


**Middle School / High School Pathway/Electives Spaces**
Reconfigure existing or new construction of a dedicated Classroom space to support Specialty Programs at the middle and high schools.

# TOTAL PROGRAM COSTS 2.5
## SCOPE OF WORK CATEGORIES

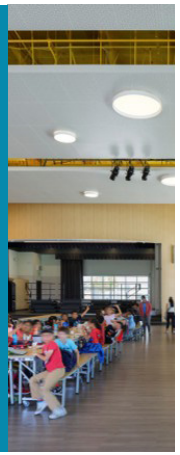
In order to break down the costs and prioritization into smaller chunks for ease of prioritization, the total FMP costs were broken up into the following (18) project scope categories. Final prioritization is also organized in these categories. All scopes of work identified within the proposed master plan diagrams fall into these categories.

**G**



**Performing Arts**
Modernization, reconfiguration, expansion, and new construction of Performing Arts facilities.

**H**



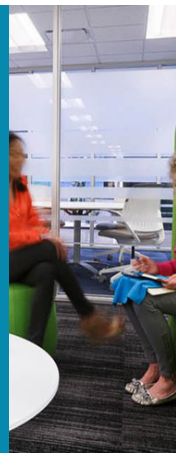
**Multipurpose Room (MPR) and Food Service**
Modernization, reconfiguration, expansion, and new construction of Multipurpose Rooms and Food Service (Kitchen and Serving Areas), and trash enclosures as applicable. Expansion of MPR's and Kitchens that are undersized for school population and program.

**I**



**Library / Media Centers**
Modernization or new construction scope of work at existing Library spaces. Re-image existing Library spaces into flexible, collaborative areas that are inspiring for students to learn in.

**J**



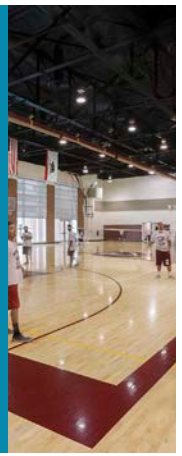
**Student Support & Counseling (Learning Resource Center)**
Includes reconfiguration or new construction of space to create a Learning Resource Center at each campus that will house student support staff (psychologist, counselors, intervention, education specialists), conference, shared small group work space. Includes modernization of existing space for TOSA.

**K**



**Administration and Staff Support**
Includes modernization work, or expansion of undersized front office staff support spaces; spaces including workrooms, staff lounge, conference rooms, and any identified main entry safety improvements.

**L**

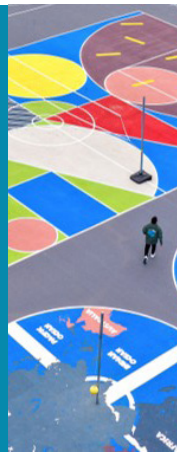


**Physical Education / Athletics (Gyms and Locker Rooms)**
Modernization, reconfiguration, expansion, and new construction Gymasiums, Locker Rooms and other Physical Education structures at middle and high schools. Modernization work could include repair, systems upgrades, roofing replacement to continue to maintain the facility.

# TOTAL PROGRAM COSTS 2.5
## SCOPE OF WORK CATEGORIES

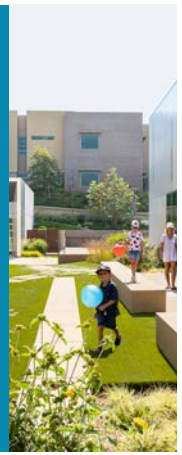
In order to break down the costs and prioritization into smaller chunks for ease of prioritization, the total FMP costs were broken up into the following (18) project scope categories. Final prioritization is also organized in these categories. All scopes of work identified within the proposed master plan diagrams fall into these categories.

**M**



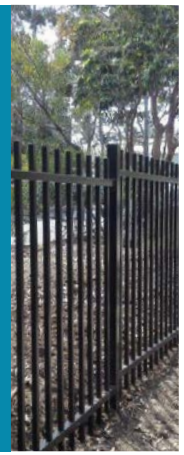
**Exterior Play Spaces, Playfields, and Hardcourts**
Improvements and repair to existing, and new asphalt paving hardcourts, playfields and tracks; upgrades to play equipment (e.g. basketball hoops). Transitional Kindergarten / Kindergarten play yards. This category also includes any work for Elementary School play apparatus and rubber surfacing.

**N**



**Outdoor Learning Environments and Quads**
Enhancing exterior spaces that serve as an extension of the classroom, typically in between classroom wings. These areas promote the use of outdoor environments as learning space. This could include seat walls, writeable surfaces, shade, outdoor sink; hardscape and landscape to support student learning. This category also includes scope at outdoor quad areas.

**O**



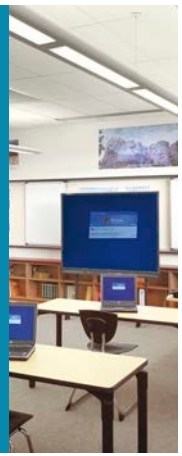
**Safety and Security**
Any improvements to safety, including ADA accessibility pathways, concrete walkways, exterior lighting, fencing, signage, safety locks/ key-less entry (electronic door hardware) on classroom doors, fire alarm, public address/emergency communication systems, intrusion alarms, & security systems and cameras. Parking lot repairs, drop-off reconfiguration and new parking & drop-off.

**P**



**Next Generation Flexible Furniture**
Included as a direct cost, this category provides an allowance for new furniture in all learning and shared spaces.

**Q**



**Technology Equipment**
Included as a direct cost, this category provides an allowance for new classroom technology including, but not limited to interactive screens, projectors, projector mount, flat screen monitors, audio systems, etc.

**R**



**Technology Equipment Infrastructure**
Upgrades to classroom technology fiber backbone to increase speed, increase wireless access points (WiFi) to cover outdoor areas. Upgrades to be able to support future initiatives for additional displays in classrooms, support for technology at specialty program spaces and upgrades or addition of security cameras.

# TOTAL PROGRAM COSTS 2.5

| Program Scope | Ramona Head Start | Dolland ES | D.D. Johnston ES | Dulles ES | Eastwood ES | Edmondson ES |
|---|---|---|---|---|---|---|
| A. Modernization of Existing Classrooms + Restrooms | $8,236,000 | $8,955,000 | $8,595,000 | $6,475,000 | $9,152,000 | $7,914,000 |
| B. Site Utilities and Infrastructure Upgrades | $2,542,000 | $3,298,000 | $2,724,000 | $3,409,000 | $3,558,000 | $2,363,000 |
| C. New Construction of ES Classrooms (Replace Portables) | $- | $7,393,000 | $- | $1,836,000 | $- | $- |
| D. New Construction of MS/HS CRs (Replace Portables) | $- | $- | $- | $- | $- | $- |
| E. ES Pathway Program Spaces (Labs) | $- | $1,474,000 | $1,473,000 | $590,000 | $615,000 | $3,850,000 |
| F. MS & HS Pathway / Elective Spaces | $- | $- | $- | $- | $- | $- |
| G. Performing Arts | $- | $- | $- | $- | $- | $- |
| H. MPR & Food Service | $2,171,000 | $8,382,000 | $3,077,000 | $2,811,000 | $2,001,000 | $2,981,000 |
| I. Library / Media Centers | $- | $1,344,000 | $1,174,000 | $600,000 | $845,000 | $490,000 |
| J. Student Support & Counseling (Learning Center) | $- | $2,280,000 | $2,043,000 | $2,678,000 | $2,146,000 | $3,486,000 |
| K. Administration and Staff Support | $2,831,000 | $4,526,000 | $1,111,000 | $1,460,000 | $1,956,000 | $2,637,000 |
| L. Physical Education / Athletics (Gyms and Locker Rooms) | $- | $- | $- | $- | $- | $- |
| M. Exterior Play Spaces, Playfields & Hardcourts | $2,033,000 | $4,685,000 | $2,555,000 | $4,032,000 | $3,955,000 | $1,078,000 |
| N. Outdoor Learning Environments & Quads | $852,000 | $1,788,000 | $1,864,000 | $1,068,000 | $2,736,000 | $425,000 |
| O. Safety and Security | $3,016,000 | $6,028,000 | $3,381,000 | $5,238,000 | $2,360,000 | $3,166,000 |
| P. Next Generation Flexible Furniture | $777,000 | $1,001,000 | $1,061,000 | $837,000 | $1,196,000 | $882,000 |
| Q. Technology Equipment | $544,000 | $704,000 | $736,000 | $576,000 | $832,000 | $608,000 |
| R. Technology Equipment Infrastructure | $1,357,000 | $1,267,000 | $1,456,000 | $1,142,000 | $1,485,000 | $1,352,000 |
| **TOTAL PROJECT COST (2026$)** | **$24,359,000** | **$53,125,000** | **$31,250,000** | **$32,752,000** | **$32,837,000** | **$31,232,000** |

# TOTAL PROGRAM COSTS 2.5

| Program Scope | Escalona ES | Foster Road ES | Gardenhill ES | Glazier ES | La Pluma ES | Lampton ES |
|---|---|---|---|---|---|---|
| A. Modernization of Existing Classrooms + Restrooms | $8,320,000 | $8,842,000 | $7,953,000 | $7,668,000 | $8,744,000 | $7,858,000 |
| B. Site Utilities and Infrastructure Upgrades | $2,797,000 | $3,109,000 | $3,349,000 | $3,461,000 | $2,686,000 | $3,041,000 |
| C. New Construction of ES Classrooms (Replace Portables) | $9,160,000 | $- | $9,882,000 | $5,613,000 | $- | $3,831,000 |
| D. New Construction of MS/HS CRs (Replace Portables) | $- | $- | $- | $- | $- | $- |
| E. ES Pathway Program Spaces (Labs) | $2,219,000 | $681,000 | $3,900,000 | $3,900,000 | $681,000 | $590,000 |
| F. MS & HS Pathway / Elective Spaces | $- | $- | $- | $- | $- | $- |
| G. Performing Arts | $- | $- | $- | $- | $- | $- |
| H. MPR & Food Service | $9,324,000 | $2,899,000 | $904,000 | $3,114,000 | $3,170,000 | $2,949,000 |
| I. Library / Media Centers | $1,034,000 | $688,000 | $795,000 | $1,146,000 | $712,000 | $1,203,000 |
| J. Student Support & Counseling (Learning Center) | $3,975,000 | $3,134,000 | $3,500,000 | $2,493,000 | $2,095,000 | $3,653,000 |
| K. Administration and Staff Support | $2,524,000 | $2,478,000 | $185,000 | $902,000 | $1,800,000 | $1,852,000 |
| L. Physical Education / Athletics (Gyms and Locker Rooms) | $- | $- | $- | $- | $- | $- |
| M. Exterior Play Spaces, Playfields & Hardcourts | $2,817,000 | $3,669,000 | $1,704,000 | $3,739,000 | $2,751,000 | $2,993,000 |
| N. Outdoor Learning Environments & Quads | $1,398,000 | $1,517,000 | $1,672,000 | $2,319,000 | $1,126,000 | $2,699,000 |
| O. Safety and Security | $2,853,000 | $3,811,000 | $4,169,000 | $2,940,000 | $2,417,000 | $5,092,000 |
| P. Next Generation Flexible Furniture | $1,196,000 | $1,285,000 | $1,151,000 | $1,240,000 | $1,151,000 | $1,061,000 |
| Q. Technology Equipment | $832,000 | $896,000 | $800,000 | $864,000 | $800,000 | $736,000 |
| R. Technology Equipment Infrastructure | $1,168,000 | $1,495,000 | $1,011,000 | $1,291,000 | $1,477,000 | $1,344,000 |
| **TOTAL PROJECT COST (2026$)** | **$49,617,000** | **$34,504,000** | **$40,975,000** | **$40,690,000** | **$29,610,000** | **$38,902,000** |

# TOTAL PROGRAM COSTS 2.5

| Program Scope | Moffitt ES | Morrison ES | New River ES | Nuffer ES | Sanchez ES | ELEMENTARY SCHOOL TOTAL |
|---|---|---|---|---|---|---|
| A. Modernization of Existing Classrooms + Restrooms | $10,992,000 | $5,745,000 | $4,709,000 | $11,186,000 | $8,318,000 | $139,662,000 |
| B. Site Utilities and Infrastructure Upgrades | $2,485,000 | $2,680,000 | $2,980,000 | $2,865,000 | $3,548,000 | $50,895,000 |
| C. New Construction of ES Classrooms (Replace Portables) | $7,588,000 | $13,715,000 | $7,661,000 | $- | $- | $66,679,000 |
| D. New Construction of MS/HS CRs (Replace Portables) | $- | $- | $- | $- | $- | $- |
| E. ES Pathway Program Spaces (Labs) | $1,227,000 | $5,058,000 | $804,000 | $743,000 | $590,000 | $28,395,000 |
| F. MS & HS Pathway / Elective Spaces | $- | $- | $- | $- | $- | $- |
| G. Performing Arts | $- | $- | $- | $- | $- | $- |
| H. MPR & Food Service | $9,592,000 | $- | $3,033,000 | $2,750,000 | $2,017,000 | $61,175,000 |
| I. Library / Media Centers | $459,000 | $2,817,000 | $1,025,000 | $631,000 | $546,000 | $15,509,000 |
| J. Student Support & Counseling (Learning Center) | $1,852,000 | $2,413,000 | $4,455,000 | $5,370,000 | $2,942,000 | $48,515,000 |
| K. Administration and Staff Support | $2,206,000 | $98,000 | $4,755,000 | $5,054,000 | $853,000 | $37,228,000 |
| L. Physical Education / Athletics (Gyms and Locker Rooms) | $- | $- | $- | $- | $- | $- |
| M. Exterior Play Spaces, Playfields & Hardcourts | $3,514,000 | $3,149,000 | $4,628,000 | $2,812,000 | $3,486,000 | $53,600,000 |
| N. Outdoor Learning Environments & Quads | $1,385,000 | $2,534,000 | $2,353,000 | $1,510,000 | $1,707,000 | $28,953,000 |
| O. Safety and Security | $3,851,000 | $2,594,000 | $3,718,000 | $3,601,000 | $3,514,000 | $61,749,000 |
| P. Next Generation Flexible Furniture | $1,270,000 | $777,000 | $1,016,000 | $1,151,000 | $1,151,000 | $18,203,000 |
| Q. Technology Equipment | $896,000 | $544,000 | $704,000 | $800,000 | $800,000 | $12,672,000 |
| R. Technology Equipment Infrastructure | $1,453,000 | $791,000 | $865,000 | $1,658,000 | $1,381,000 | $21,993,000 |
| **TOTAL PROJECT COST (2026$)** | **$48,770,000** | **$42,915,000** | **$42,706,000** | **$40,131,000** | **$30,853,000** | **$645,228,000** |

# TOTAL PROGRAM COSTS 2.5

| Program Scope | Benton VAPA MAGNET | Corvallis MS STEAM MAGNET | Hutchinson MS MAGNET | Los Alisos STEM MAGNET School | Waite MS | MIDDLE SCHOOL TOTAL |
|---|---|---|---|---|---|---|
| A. Modernization of Existing Classrooms + Restrooms | $5,586,000 | $2,613,000 | $6,371,000 | $7,201,000 | $7,441,000 | $29,212,000 |
| B. Site Utilities and Infrastructure Upgrades | $2,980,000 | $3,130,000 | $3,186,000 | $3,439,000 | $3,351,000 | $16,086,000 |
| C. New Construction of ES Classrooms (Replace Portables) | $- | $- | $- | $- | $- | $- |
| D. New Construction of MS/HS CRs (Replace Portables) | $- | $- | $- | $3,826,000 | $- | $3,826,000 |
| E. ES Pathway Program Spaces (Labs) | $- | $- | $- | $- | $- | $- |
| F. MS & HS Pathway / Elective Spaces | $6,974,000 | $10,732,000 | $10,305,000 | $19,002,000 | $13,705,000 | $60,718,000 |
| G. Performing Arts | $31,662,000 | $- | $- | $- | $- | $31,662,000 |
| H. MPR & Food Service | $3,251,000 | $1,948,000 | $10,386,000 | $1,135,000 | $4,117,000 | $20,837,000 |
| I. Library / Media Centers | $606,000 | $632,000 | $917,000 | $459,000 | $821,000 | $3,435,000 |
| J. Student Support & Counseling (Learning Center) | $3,669,000 | $6,232,000 | $2,082,000 | $2,841,000 | $3,170,000 | $17,994,000 |
| K. Administration and Staff Support | $737,000 | $612,000 | $- | $1,937,000 | $1,233,000 | $4,519,000 |
| L. Physical Education / Athletics (Gyms and Locker Rooms) | $2,409,000 | $705,000 | $- | $7,605,000 | $1,811,000 | $12,530,000 |
| M. Exterior Play Spaces, Playfields & Hardcourts | $2,668,000 | $5,455,000 | $3,903,000 | $1,070,000 | $7,570,000 | $20,666,000 |
| N. Outdoor Learning Environments & Quads | $1,743,000 | $1,315,000 | $2,111,000 | $1,972,000 | $2,589,000 | $9,730,000 |
| O. Safety and Security | $6,678,000 | $2,376,000 | $2,851,000 | $4,714,000 | $3,496,000 | $20,115,000 |
| P. Next Generation Flexible Furniture | $1,375,000 | $- | $867,000 | $1,136,000 | $927,000 | $4,305,000 |
| Q. Technology Equipment | $960,000 | $- | $608,000 | $800,000 | $640,000 | $3,008,000 |
| R. Technology Equipment Infrastructure | $2,230,000 | $- | $1,086,000 | $1,761,000 | $1,586,000 | $6,663,000 |
| **TOTAL PROJECT COST (2026$)** | **$73,528,000** | **$35,750,000** | **$44,673,000** | **$58,898,000** | **$52,457,000** | **$265,306,000** |

# TOTAL PROGRAM COSTS 2.5

| Program Scope | El Camino Continuation HS | John Glenn HS | La Mirada HS | Norwalk HS | HIGH SCHOOL TOTAL |
|---|---|---|---|---|---|
| A. Modernization of Existing Classrooms + Restrooms | $8,580,000 | $24,602,000 | $32,189,000 | $20,681,000 | $86,052,000 |
| B. Site Utilities and Infrastructure Upgrades | $5,184,000 | $5,116,000 | $5,601,000 | $4,657,000 | $20,558,000 |
| C. New Construction of ES Classrooms (Replace Portables) | $- | $- | $- | $- | $- |
| D. New Construction of MS/HS CRs (Replace Portables) | $3,775,000 | $- | $- | $44,074,000 | $47,849,000 |
| E. ES Pathway Program Spaces (Labs) | $- | $- | $- | $- | $- |
| F. MS & HS Pathway / Elective Spaces | $5,629,000 | $15,169,000 | $34,553,000 | $22,481,000 | $77,832,000 |
| G. Performing Arts | $- | $- | $- | $- | $- |
| H. MPR & Food Service | $4,452,000 | $7,585,000 | $17,344,000 | $8,692,000 | $38,073,000 |
| I. Library / Media Centers | $- | $1,821,000 | $2,732,000 | $2,546,000 | $7,099,000 |
| J. Student Support & Counseling (Learning Center) | $1,478,000 | $4,046,000 | $5,592,000 | $10,227,000 | $21,343,000 |
| K. Administration and Staff Support | $6,232,000 | $6,865,000 | $10,448,000 | $4,213,000 | $27,758,000 |
| L. Physical Education / Athletics (Gyms and Locker Rooms) | $2,408,000 | $57,667,000 | $4,800,000 | $- | $64,875,000 |
| M. Exterior Play Spaces, Playfields & Hardcourts | $1,672,000 | $256,000 | $- | $552,000 | $2,480,000 |
| N. Outdoor Learning Environments & Quads | $1,630,000 | $6,591,000 | $2,567,000 | $8,431,000 | $19,219,000 |
| O. Safety and Security | $3,630,000 | $7,131,000 | $6,728,000 | $6,065,000 | $23,554,000 |
| P. Next Generation Flexible Furniture | $777,000 | $2,719,000 | $3,570,000 | $4,272,000 | $11,338,000 |
| Q. Technology Equipment | $544,000 | $1,920,000 | $2,528,000 | $3,008,000 | $8,000,000 |
| R. Technology Equipment Infrastructure | $1,463,000 | $4,807,000 | $4,876,000 | $4,969,000 | $16,115,000 |
| **TOTAL PROJECT COST (2026$)** | **$47,454,000** | **$146,295,000** | **$133,528,000** | **$144,868,000** | **$472,145,000** |

# TOTAL PROGRAM COSTS 2.5

| | ← Alternative Schools | | | | Support Sites → | | |
|---|---|---|---|---|---|---|---|
| **Program Scope** | **Adult School (at Norwalk)** | **Adult School (at La Mirada)** | **Southeast Academy** | **Excelsior Auditorium** | **NLMUSD District Office** | **Central Kitchen** | **Facilities and Maintenance** |
| A. Modernization of Existing Classrooms + Restrooms | $6,267,000 | $13,121,000 | $1,727,000 | $2,458,000 | $7,980,000 | $753,000 | $832,000 |
| B. Site Utilities and Infrastructure Upgrades | $3,557,000 | $3,179,000 | $- | $- | $2,739,000 | $- | $- |
| C. New Construction of ES Classrooms (Replace Portables) | $- | $- | $- | $- | $- | $- | $- |
| D. New Construction of MS/HS CRs (Replace Portables) | $4,569,000 | $- | $- | $- | $- | $- | $- |
| E. ES Pathway Program Spaces (Labs) | $- | $- | $- | $- | $- | $- | $- |
| F. MS & HS Pathway / Elective Spaces | $9,083,000 | $3,086,000 | $3,904,000 | $- | $- | $- | $- |
| G. Performing Arts | $- | $- | $- | $19,114,000 | $- | $- | $- |
| H. MPR & Food Service | $1,216,000 | $1,866,000 | $- | $- | $825,000 | $1,771,000 | $- |
| I. Library / Media Centers | $- | $- | $- | $- | $- | $- | $- |
| J. Student Support & Counseling (Learning Center) | $4,104,000 | $- | $479,000 | $155,000 | $- | $- | $- |
| K. Administration and Staff Support | $5,178,000 | $1,985,000 | $466,000 | $- | $27,329,000 | $- | $37,174,000 |
| L. Physical Education / Athletics (Gyms and Locker Rooms) | $2,269,000 | $231,000 | $- | $- | $- | $- | $- |
| M. Exterior Play Spaces, Playfields & Hardcourts | $- | $552,000 | $- | $- | $- | $- | $- |
| N. Outdoor Learning Environments & Quads | $3,331,000 | $266,000 | $1,321,000 | $- | $67,000 | $- | $- |
| O. Safety and Security | $2,889,000 | $3,303,000 | $606,000 | $4,675,000 | $9,144,000 | $878,000 | $9,970,000 |
| P. Next Generation Flexible Furniture | $359,000 | $1,180,000 | $404,000 | $- | $- | $- | $- |
| Q. Technology Equipment | $256,000 | $832,000 | $288,000 | $- | $- | $- | $- |
| R. Technology Equipment Infrastructure | $1,700,000 | $1,458,000 | $538,000 | $1,312,000 | $- | $- | $- |
| **TOTAL PROJECT COST (2026$)** | **$44,778,000** | **$31,059,000** | **$9,733,000** | **$27,714,000** | **$48,084,000** | **$3,402,000** | **$47,976,000** |

# TOTAL PROGRAM COSTS 2.5

| Program Scope | ELEMENTARY SCHOOL TOTAL | MIDDLE SCHOOL TOTAL | HIGH SCHOOL TOTAL | ALTERNATIVE SCHOOLS | SUPPORT SITES | DISTRICTWIDE TOTAL |
|---|---|---|---|---|---|---|
| A. Modernization of Existing Classrooms + Restrooms | $139,662,000 | $29,212,000 | $86,052,000 | $23,573,000 | $9,565,000 | $288,064,000 |
| B. Site Utilities and Infrastructure Upgrades | $50,895,000 | $16,086,000 | $20,558,000 | $6,736,000 | $2,739,000 | $97,014,000 |
| C. New Construction of ES Classrooms (Replace Portables) | $66,679,000 | $- | $- | $- | $- | $66,679,000 |
| D. New Construction of MS/HS CRs (Replace Portables) | $- | $3,826,000 | $47,849,000 | $4,569,000 | $- | $56,244,000 |
| E. ES Pathway Program Spaces (Labs) | $28,395,000 | $- | $- | $- | $- | $28,395,000 |
| F. MS & HS Pathway / Elective Spaces | $- | $60,718,000 | $77,832,000 | $16,073,000 | $- | $154,623,000 |
| G. Performing Arts | $- | $31,662,000 | $- | $19,114,000 | $- | $50,776,000 |
| H. MPR & Food Service | $61,175,000 | $20,837,000 | $38,073,000 | $3,082,000 | $2,596,000 | $125,763,000 |
| I. Library / Media Centers | $15,509,000 | $3,435,000 | $7,099,000 | $- | $- | $26,043,000 |
| J. Student Support & Counseling (Learning Center) | $48,515,000 | $17,994,000 | $21,343,000 | $4,738,000 | $- | $92,590,000 |
| K. Administration and Staff Support | $37,228,000 | $4,519,000 | $27,758,000 | $7,629,000 | $64,503,000 | $141,637,000 |
| L. Physical Education / Athletics (Gyms and Locker Rooms) | $- | $12,530,000 | $64,875,000 | $2,500,000 | $- | $79,905,000 |
| M. Exterior Play Spaces, Playfields & Hardcourts | $53,600,000 | $20,666,000 | $2,480,000 | $552,000 | $- | $77,298,000 |
| N. Outdoor Learning Environments & Quads | $28,953,000 | $9,730,000 | $19,219,000 | $4,918,000 | $67,000 | $62,887,000 |
| O. Safety and Security | $61,749,000 | $20,115,000 | $23,554,000 | $11,473,000 | $19,992,000 | $136,883,000 |
| P. Next Generation Flexible Furniture | $18,203,000 | $4,305,000 | $11,338,000 | $1,943,000 | $- | $35,789,000 |
| Q. Technology Equipment | $12,672,000 | $3,008,000 | $8,000,000 | $1,376,000 | $- | $25,056,000 |
| R. Technology Equipment Infrastructure | $21,993,000 | $6,663,000 | $16,115,000 | $5,008,000 | $- | $49,779,000 |
| **TOTAL PROJECT COST (2026$)** | **$645,228,000** | **$265,306,000** | **$472,145,000** | **$113,284,000** | **$99,462,000** | **$1,595,425,000** |



# 03 SECTION THREE
## EDUCATIONAL SPECIFICATIONS

# NLMUSD

Norwalk La Mirada Unified School District
2026-2031 Facilities Master Plan

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3.1.0

## BACKGROUND

In 1994, California Department of Education (CDE) formalized regulations governing standards on the design and construction of new school facilities. Included are requirements for the submittal of educational specifications (Facility Standards / Design Guidelines) – see California Code of Regulations, Title 5, Section 14034. The requirements are delineated in the Education Code Section 39101 (c) and California Code of Regulations, Title 5, Section 14030 (a). Specific School design standards are contained in California Code of Regulations, Title 5, Section 14001, 14010 and 14030.

In 2009, CDE added a Plan Summary form for those projects applying for new construction funds from the State Allocation Board for a new school or additions to an existing school. In July 2010, all Educational Specifications were required to be approved by the District's governing Board and submitted to CDE as part of any application for funding.

The document establishes the educational vision, instructional programs, and facility design objectives to guide the planning and design of school facilities. The Educational Specifications provide a connection between the District's educational goals and the physical environment. It serves as a reference and guideline for future planners, designers and architects.

## PURPOSE

The purpose of the Educational Specifications are to ensure the following:

**A Common Baseline:** To guide a consistent approach in developing each school master plan proposed improvements.

- **Common Goals:** To engage District stakeholders in a participatory process in developing their vision.
- **Outcome Focused:** To serve to document educator's intent for program delivery and goals.
- **Equitable Quality:** To be used for assessing existing facilities and budgeting project for a long term financial plan.
- **Continuous Improvement:** As a tool for the reevaluation, adjustment and measurement of the plan over time.

## FACILITIES DESIGN STANDARDS

As projects start design phase, this document is to be used in conjunction Norwalk-La Mirada Unified School District's Facilities Design Standards, dated 2024. This document should be referenced together with the Educational Specifications.

## IMPLEMENTATION

Even though this document represents a district-wide guideline, it is important that when these guidelines are implemented, that the administrators, faculty, students and community at each site are allowed to validate their site-specific program needs. If a school design team has suggestions on how to improve or tailor this document for their site-specific needs, these suggestions should be brought to the attention of District leadership in charge of facility planning prior to designing it. It is understood that the degree of consistency between the site-specific solutions and the district-wide educational specifications may vary from site to site.

Adjacencies shown in the diagrams following were determined for the ideal program placement but may vary from site to site based on existing conditions or programmatic specific solutions. Once projects are released to proceed into the next phase of design, a school site committee shall be formed to analyze the impact of site specific constraints and program specific needs. This analysis may result in solutions that deviate from the educational program standards described in this document. The design team should inform the District leadership of any significant deviations identified or proposed prior to the presentation of these solutions or options to the school site or committee members. It is expected as the District's vision changes over time, this document would be updated to reflect these changes, but the overall guiding principles remain intact.

## MISSION

In collaboration with our families and community partners, we educate and inspire all students to achieve their unique potential.

## VISION

Every student is empowered with the knowledge, skills and attitudes to become compassionate, confident leaders, and lifelong learners who impact our ever-changing world.

## CORE VALUE STATEMENTS

1. Embracing high expectations to foster achievement
2. Encouraging the intellectual curiosity, creativity, success, and individuality of each student
3. Promoting the mental and physical health of students and staff in a safe and inclusive environment
4. Supporting world-class learning environments with strategic, data-guided instructional and assessment practices
5. Communicating and acting with integrity and transparency
6. Managing our fiscal resources responsibly
7. Promoting staff, student, parent, family, and community engagement
8. Treating everyone with kindness, dignity, respect, and equity
9. Providing each student and staff member with resources and support in a safe and inclusive environment

## LCAP GOALS

**GOAL 1:** NLMUSD will provide a safe, engaging, and responsive climate and culture to increase student engagement.

**GOAL 2**: NLMUSD will provide access to rigorous instruction and student supports with a focus on the whole child to increase student achievement.

**GOAL 3**: NLMUSD will provide exemplary staff across the district.

**GOAL 4**: NLMUSD will foster family and community engagement.

**Goal 5**: By June, 2026, ECHS will continue to increase the percentage of All Students, HI, HOM, SED students showing "as prepared" for college and career as measured by the CCI indicator on the CA Dashboard. In addition, ECHS will increase CAASPP ELA results for all students by reducing distance from standard (DFS) and/or increasing performance level on CA Dashboard. Also, ECHS will increase CAASPP Math results for all students, SED students, and HI by reducing distance from the standard (DFS) and/or increasing performance level on CA Dashboard.

## ALIGNMENT

Below are examples of the ways the built environment outdoors and indoors can support NLMUSD's Vision, Mission, Core Values and Goals:

- Dedicated pathway labs at elementary schools that support specialty programs and foster creativity, exploration and learning through hands-on, project based activities.
- Dedicated facilities at middle and high schools to support Career Technical Education (CTE) pathways, preparing students for college, career and life beyond high school.
- Facilities that meet CDE guidelines for Transitional Kindergarten and Kindergarten with direct access to restrooms.
- Wellness Centers implemented across all school sites to support student wellness, provide social-emotional resources, and create spaces for reflection, connection and support.
- Enhanced student dining environments through modernization of MPR's and addition of weather-resistant lunch shelters. Providing increased shade, comfort for student dining, school gatherings and community events.
- Learning Resource Centers that provide intentional, centralized spaces for student support staff to collaborate, meet with students, and deliver academic, social-emotional, and intervention services.
- Modernized administration offices and campus entry areas that improve circulation, enhance safety and security, and establish clear single points of entry for visitors.
- Outdoor learning environments that create opportunities for instruction beyond the classroom that could include shade, built-in seating, and flexible learning spaces that support collaboration, engagement, and curriculum-based learning.
- Synthetic walking tracks at middle school fields that support student wellness and physical education while providing safe, accessible opportunities for recreation and outdoor activity.
- Repair elementary school playfields that improve student safety through the repair of uneven surfaces and gopher-related damage.

# INTRODUCTION PROCESS 3.1.0

In November 2025, LPA Planners conducted several focused discussions and workshops with District leaders from the following district-wide services:

- Nutrition Services
- School Safety
- Technology
- TANLA
- CSEA
- Student and Family Services
- Early Childhood Education
- Education Services and Curriculum
- College and Career Pathways
- Maintenance and Operations
- Facilities

These discussions provided insight and provided the basis to develop these Educational Specifications setting the educational vision and goals for the future facilities of NLMUSD.

The following page highlights some of the discussion on the future of facilities.

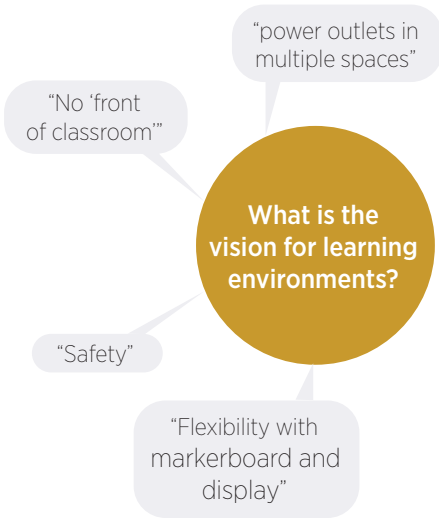






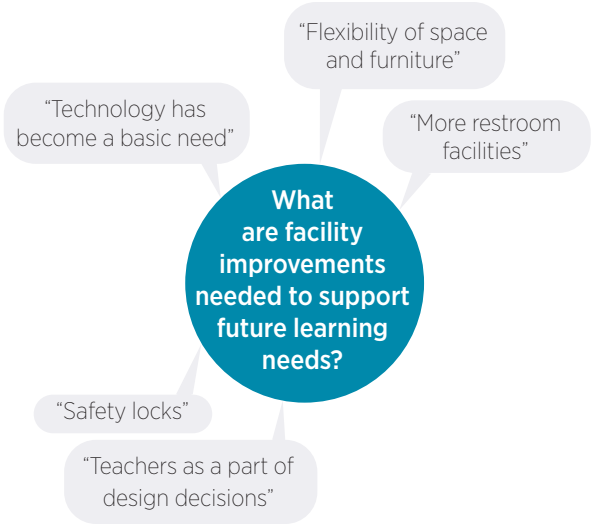


To help establish the educational vision for the educational specifications, the quotes here highlight some of the of thoughts from Norwalk La Mirada Unified School District curriculum leaders.



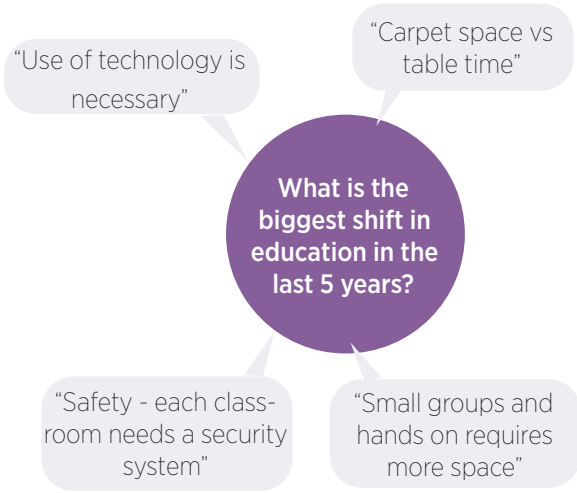

**RESPONSE SUMMARY:**

- Modern Technology and Sound Infrastructure
- Enhanced Security and Monitoring
- Adaptable and Equitable Classroom Arragements
- Enhanced Performance and Presentation Upgrades




**RESPONSE SUMMARY:**

- Secured and Controlled Campus Access
- Flexible, Adaptable Multi-Functional Learning Environments
- Technology-Forward and Future-Ready Infrastructure
- Functional Improvements That Support Basic Needs
- Engagement With Faculty Throughout Design Process




**RESPONSE SUMMARY:**

- Flexibility and Multi-Use Learning Space
- Collaborative Spaces
- Ensuring a Safe and Protected Environment
- Updated and Modern technology to Adapt to a Variety of Needs



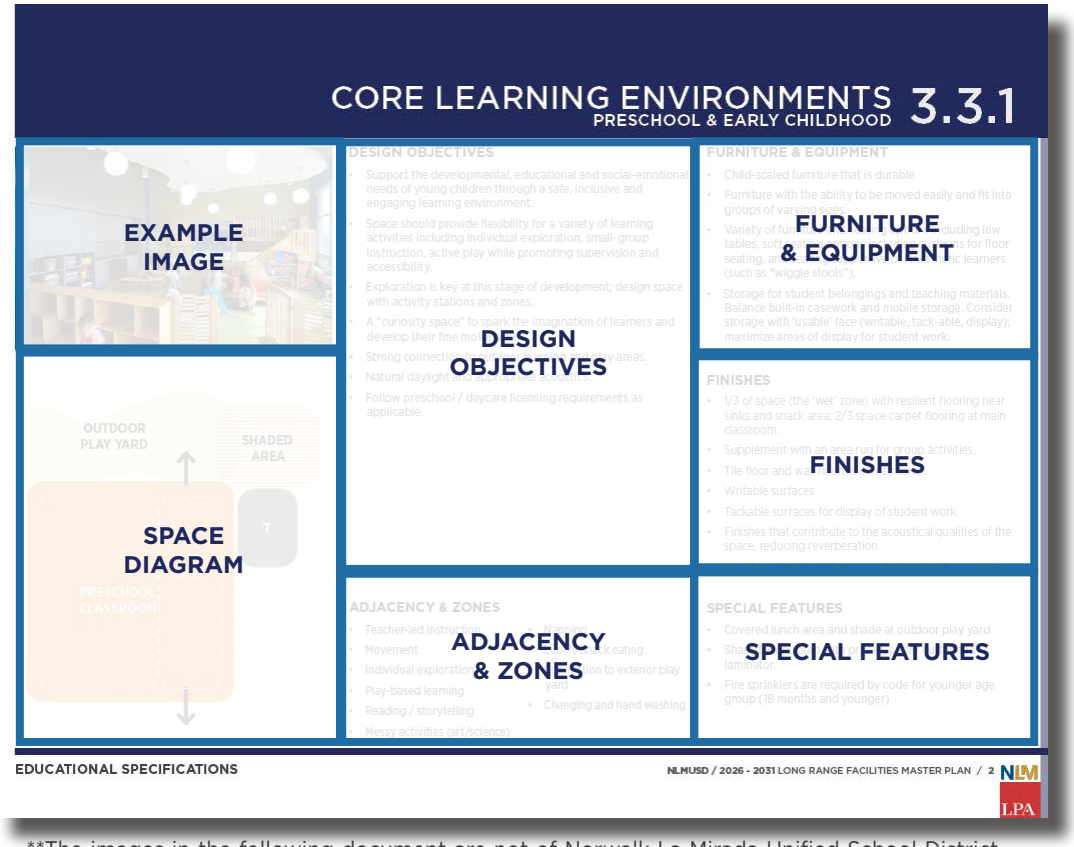

**RESPONSE SUMMARY:**

- Space, Storage, and Layout Improvements
- Maintanence of Facilities
- Environment That Feels Safe and Welcoming

# INTRODUCTION 3.1.0
## WHAT IS IN THIS SECTION?

### CONTENTS

This document provides space programs for elementary, middle, and high schools that establish the square footage assumptions used in proposed master plans and cost estimates. The programs serve as planning guidelines for new construction and campus reconfiguration, based on assumed school sizes and core space needs. Site constraints and priorities vary, which could result in slight deviations. The Educational Specifications also define learning activities, spatial relationships, and key features needed to support educational goals.




**The images in the following document are not of Norwalk La Mirada Unified School District schools. They are for inspiration purposes depicting what the space may aspire to be in a modernization or new construction scenario.

### EXAMPLE IMAGE

- Image depicts an example of the general qualities and features of the space.

### DESIGN OBJECTIVES

- Describes general room characteristics and feel of the space. Describes functional goals of the space.
- Correlates the qualities of the space with specific program activities.
- Describes how the program is delivered.

### SPACE DIAGRAM

- Shows a graphic representation of the spaces and how they are organized as a group.
- Depicts ideal adjacencies and connections between spaces.

### ADJACENCY & ZONES

- Describes types of activities and user needs and areas within the space to support those activities.

### FURNITURE & EQUIPMENT

- Describes furniture and equipment that help support program functions.

### FINISHES

- Describes finishes that meet maintainability and durability standards and help support program functions.
- The Norwalk La Mirada Unified School District Facility Standards should also be referenced.

### SPECIAL FEATURES

- Additional features to consider when designing the space.

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3.2.0

## GOALS

The District's goal is to create safe school campuses while maintaining environments that are collaborative and welcoming to the community. The front of the school is the face of the campus for visitors, community and students, and starts to define the overall campus character. This is the first impression of the campus, which should be inviting and welcoming yet convey a safe learning environment without looking institutional. Utilize architectural features and landscaping to achieve these goals.

The elements that address security don't need to be prison-like. Future design teams should create spaces where students feel comfortable with their physical and human surroundings and contribute to building a positive culture.

## SAFETY & SECURITY STRATEGIES

Site security shall be balanced with passive and active design strategies. In planning the placement of buildings on school sites, keep in mind with the ability to secure the perimeter. As much as possible, use buildings as part of the perimeter. Perimeter fencing and gates can be paired with security systems and a web-based notification system to assist in monitoring. Sites should have the ability to lock down.

Organize the campus to avoid areas that may be difficult to supervise. Keep in mind lines of sight and evaluate location of windows. Furnish with window coverings to allow for user controllability.

Provide proper lighting at all areas, especially areas commonly accessed at night such as parking lots and path of travel.

## CLEAR, EASY, AND INTUITIVE CIRCULATION THROUGHOUT CAMPUS

Balance signage with architectural features and/or colors to create clear wayfinding. Each building should have a building identification super graphic on the building and on the roof for emergency responders.

Provide a system of covered walkways between buildings where interior circulation is not provided. Consider larger covered areas with building overhangs and canopies at the main entry, drop-off locations and waiting areas where students can gather before or after class with protection from the elements.

## MAIN ENTRY & ADMINISTRATION OFFICE

The main Administration Office should display student work and communicate to parents they are welcome, and the school wants to engage them. The interior layout should provide clear visibility of the main entry, allowing staff to effectively monitor and screen visitors. Configure a single point of entry so that visitors must check in at the front desk prior to entry in to the campus.

## VEHICULAR CIRCULATION FOR PARKING AND DROP-OFF/PICK-UP

Drop-off and pick-up times are when access to the school becomes congested. Evaluate site entry / exit points, vehicular and pedestrian circulation to minimize conflicts and create a clear, flow of traffic. Provide clear access points for service and maintenance that do not interrupt main pedestrian areas. Drop-off zone shall be a minimum of 200 feet in length. Lanes and drop-off should be clearly labeled with pavement markings and/or signage to avoid confusion. If possible, provide two drop-off zones to alleviate high traffic and congestion.







## PARKING

Provide adequate parking for staff and visitors. In most cases, the master plan shows potential areas to increase parking where possible for the sites that need more parking. Include areas for short-term visitor parking near Administration Office, Preschool, Transitional Kindergarten and Kindergarten. Parking should also be near MPRs, gyms, and auditoriums for community events. Limit pedestrian pathways in areas with vehicular circulation. Provide adequate lighting at parking and exterior circulation areas for safe, after hour use. Currently, most parking lots need upgrades and addition of LED lights.

Meet minimum CalGreen code shade requirements for the cooling of autos and pavement. Solar shade canopies can be considered in the parking areas.

## FENCES, GATES AND HARDWARE

The District standard is ornamental fencing around the perimeter. It is only in instances where partial replacement would match existing chainlink and would need to be evaluated by the district. Consider 1-inch mesh that is more durable and difficult to climb in areas of safety concern and as budget permits. In areas where playground is adjacent to a street or park, screening should be added to the fence.

Fences don't need to look institutional. Fencing retrofits are an opportunity to enhance a campus aesthetically and can be integrated into the architecture of the main entry. Exit code analysis to be done on each site to ensure gates are wide enough for school population to exit safely once they are outside and locating adequately sized on-campus safe dispersal areas. Gate hardware must meet the ADA (Americans with Disabilities Act) code.

## SURVEILLANCE & SAFETY SYSTEMS

All projects need to be reviewed by NLMUSD's School Safety department. For natural surveillance, providing adequate lighting and landscaping techniques are important factors in the "see and be seen" approach to prevent crime. It is important to consider access to the campus for before and after school programs, events and activities.

Sufficient lighting not just in parking areas but also in exterior circulation zones increases student, parent and staff safety, especially after hours.

At a minimum, all exterior doors should be alarmed and a security system in place with cameras in locations provided by NLMUSD's School Safety Department. Front, main entry standard is a buzzer, intercom and security camera.

NLMUSD has an ongoing effort to add additional cameras and replace outdated cameras to augment existing systems with better visibility and increase storage capacity. Hardwire cameras are preferred. The FMP assumes the following goals:

- Elementary School : 10 cameras
- Middle School: 20-30 cameras
- High School: 30 - 50 cameras

District's long term goal is to install electronic door hardware throughout the campus at all main entry doors to each unique space, including main entry at Administration Office, main entry to multi-purpose room (MPR), gym, kitchen, Library and Classroom doors.





## ACCESS TO SERVICE AREAS

Service areas are crucial to the functions of a campus and include:

- Storage Areas
- Parking for district vehicles
- Parking for maintenance equipment
- Access and delivery zones for food service and supplies
- Waste and recycling enclosures
- Proper width access from service area to kitchen doorway

The campus design should plan for maintenance service points. One service point should be located at the front of the campus and other service points throughout the campus should be contained to maintain student safety and promote circulation efficiency.

## SERVICE AREAS

Service areas / access include food service, equipment and supplies delivery, waste and recycling, fire access, maintenance access. Service areas are high traffic areas for heavy machinery, equipment and vehicles. Service areas may be spread throughout the campus, as they may be adjacent to the buildings they serve. Adequate lighting is required for early morning and evening access.

The design of these service areas shall anticipate maintenance service points, limiting the quantity of access in order to promote student and staff safety. Service locations should be accessible to staff.

Provide service areas that accommodate the appropriate amount of storage spaces, parking for District vehicles and maintenance equipment, food service delivery, support delivery, and waste / recycling enclosures as needed for the campus.

## RECYCLE

As new construction projects are initiated, the location and integration of recycling collection stations should be evaluated as part of the project to meet the minimum CalGreen requirements. Recycling collection stations should be incorporated at convenient areas to facilitate student recycling efforts and allow for easy pick up by maintenance staff at the end of the day. Bins should have covers so that odors will not permeate into other areas.

## ENCLOSURE

Waste and recycling enclosures shall be covered and shall contain a can wash area. This can wash shall have a curb enclosed drain complete with a hose bib. Provide drainage for the entire enclosure. Use sturdy vehicular concrete pavement and/or asphalt pavement for the entire length of access to the enclosure.

## CUSTODIAL SPACES

Place custodial closets in various locations throughout the campus for convenience of access to equipment and supplies.

Finishes:

- Floors: Sealed concrete or epoxy
- Walls: FRP panels (minimum height to top of faucet), painted gypsum board
- Ceiling: Painted gypsum board

Equipment & Accessories:

- Shelving
- Mop and broom hangers

Electrical:

- Dedicated circuit to GFI receptacle

Plumbing:

- Hot and cold water at sinks



Adequate restrooms for students and staff shall be placed in various locations (more than one) throughout the campus, ensuring convenient accessibility. In proposed new construction, student restrooms and staff restrooms should be included in the project. The restrooms should be designed with durable finishes and fixtures that are easy to maintain.

## RESTROOM BEST PRACTICES FOR STANDARDS

Restroom locations and plumbing fixture counts should meet code requirements as well as the following requirements:

Finishes:

- Floors/Walls: Ceramic/porcelain tile; slope to drain tile floors with trap primers
- Ceiling: Painted gypsum board
- Casework: No counter tops at student restrooms

Equipment & Accessories:

- Solid phenolic partitions, floor & wall mount
- Single mirrors per each lavatory sink
- No recessed trash receptacles
- Jumbo roll toilet paper dispensers, except at ADA and staff
- Soap dispensers at each lavatory sink
- Women's restrooms to have napkin dispensers and napkin disposal for staff at all sites; for staff and students at Middle Schools and High Schools
- Men's & Women's staff stalls to have toilet seat cover dispensers
- Electric hand dryers (student)
- Paper towel dispensers (staff)

Electrical:

- Dedicated circuit to GFI receptacles
- Electric hand dryers

Plumbing:

- Recessed hose bib with locking cover
- Clean out above all urinals
- Hot and cold water at staff restrooms, staff lounges, and kitchens
- Cold water at student restrooms only.
- All restrooms to have ball valve shutoff (in recessed areas provide access panel)

## CDE ALL-ACCESS RESTROOM GUIDELINES

In February 2023, the California Department of Education (CDE) published All-Access Restroom Guidelines to provide guidance to districts in the planning phase of projects. These are not code requirements but rather guidelines that can eventually lead to a new code for restrooms in the future.

Consider inclusive multi-user toilet facilities or single-user facilities.



# DISTRICT-WIDE GUIDELINES 3.2.0
## OUTDOOR ENVIRONMENTS

### DESIGN OBJECTIVES

Outdoor spaces are just as important as interior spaces. Spaces should be nature-connected. Outdoor areas adjacent to Classrooms should be seen as an extension of the indoor learning environment. Spaces should be interesting with a variety of textures, but usable by all students. Provide a variety of scale and size of spaces. Furnish with a balance of move-able furnishings and built-in site features that allow for small group work. Incorporate features that can excite children to learn. Link features to program curriculum such as sun angles or light versus shade, water features, and bioswales. It is important to provide shade, utilizing trees or shade shelters.

Lunch typically occurs at an outdoor, covered lunch area near the MPR and hardcourts. This area should have a sun and rain shelter and can be utilized as an extension of the multipurpose room for eating, socializing, large group gathering and other informal activities.

Outdoor areas should promote health and wellness. There shall be appropriate sized areas of hardcourts and playfields provided to encourage physical education and various play activities. Encourage exploratory and kinesthetic learning. Incorporate activities students can engage in. Age appropriate play structures should be included. Create multiple options of play to accommodate the number of students.

### OTHER FEATURES

- Synthetic walking tracks at Middle Schools
- Synthetic track and field at High School stadiums
- Provide exterior drinking fountains and restroom facilities nearby.
- Design areas for easy visibility and supervision from the Classroom.
- Seat-walls, writeable surfaces, outdoor sinks at outdoor learning courts. Consider supervision from the Classroom.

### LANDSCAPING

- Review with District for current standards and preferred planting palettes. Use drought tolerant planting.

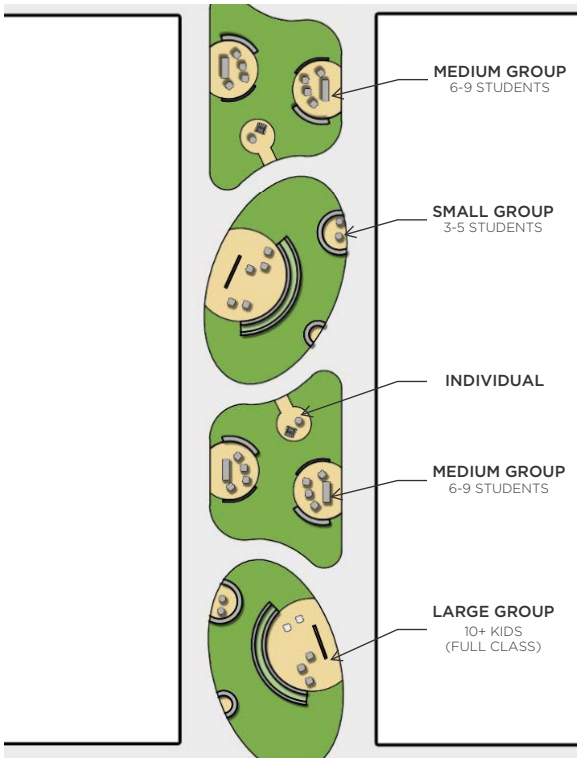






# DISTRICT-WIDE GUIDELINES 3.2.0
## OUTDOOR LEARNING COURTS






Outdoor areas between classroom wings are great opportunities to enhance and transform underutilized areas in to useful space that supports learning. The outdoors can be utilized as an extension of the interior learning environments. Enable a visual connection between the two areas for supervision. Outdoor learning courts can be utilized during student recess and lunch times, providing students with choice in their activity and surroundings.

Design with the comfort of the user in mind, remaining attentive of the area's natural winds, sun, and rain. Balance design with hardscape, softscape and landscaping materials.

### ACTIVITIES

- Whole group classes or lecture; small group collaboration
- Messy projects and experimentation to support art and science curriculum
- Individual study, quiet activity, reading
- Wellness

### SITE FURNITURE & FEATURES

All furniture, finishes, and other elements should be durable and able to withstand the elements. Tables and seating shall be durable and appropriate for large groups and sustained use, vandal–resistant and comply with the Division of the State Architect's (DSA) accessibility requirements for seating. Built-in, concrete seating to accommodate groups of varying sizes.

Provide secured storage for learning materials.

- Writable surface (e.g. outdoor chalkboard)
- Shade structure (non-fabric type)
- Wireless access point for internet connection
- Hose bibs at various locations of the site for maintenance

### PLANTING

Prioritize planting material that is native or adapted, water-efficient, and low maintenance. Unless linked to curriculum, do not select vegetation that produces large amounts of litter that would require high levels of maintenance. Seating areas designed and located in areas that do not hinder maintenance and create difficulty or obstructions in quick mowing of lawns.

Use planting and seating configurations as natural barriers, to aid in the containment of students and avoid conflict with PE or recess occurring in an adjacent area.



## FIELDS

Playfields shall include space to support the physical education (PE) program. Provide direct access to hardcourts and playfields from the indoor/outdoor eating areas and the Gym/Locker Rooms. The grass area shall accommodate a variety of sports activities including soccer. Utilize landscaping to provide areas of shade.

## HARDCOURTS (AC PAVING)

Paved hardcourt areas shall include striping for a variety of games including circles, four-square, basketball, handball, hopscotch, pickleball courts, tether ball, etc. Exterior drinking fountains shall be located throughout with water bottle filling stations located strategically at play and PE or heavily-used athletic facility areas. Exterior access to restroom facilities, located in a visible and easily supervised area, shall be made available. Consider using asphalt high performance paint such as 'Streetbond' to incorporate learning concepts into play court striping. Provide shade at hardcourts.

## PLAY STRUCTURES

An age-appropriate play structure, adequate in size to accommodate its users, shall allow for climbing, sliding, walking, and hanging activities. Promote inclusion by ensuring all play structures can be accessed and used by students of all abilities.

Safe, recycled rubberized surface shall be placed underneath this play area. Shade should be provided by shade structure(s).

A separate and secured play area for Transitional Kindergarten and Kindergarten shall be provided adjacent to the Transitional Kindergarten and Kindergarten classrooms. Preschool play yard is separate as well. Separation internal to the campus can be provided by chainlink fencing. Playground perimeters adjacent to the street to follow typical fencing standards.

Provide shade with non-fabric canopies at outdoor play areas.

## SHADE STRUCTURES

Outdoor dining should be protected from rain as well as provide shade. The lunch area is used primarily for eating and socializing. The space may also be used for informal teaching or gathering throughout the school day. A permanent structure, shelter is required for optimum use of this exterior space during inclement weather.

Typical sizing as follows:

Preschool, Transitional Kindergarten, Kindergarten: 1,200 sf

Elementary School: 2,400 sf

Middle School: 3,600 sf

High School: 4,800 sf

Shade should also be provided at the main hardcourt areas, providing relief during recess and PE classes. Design the structures or building overhangs to fit within its architectural context.

All shade and lunch structures should be permanent and non-fabric type.







In an effort to provide healthy environments and act as a good steward of the environment, the district is interested in exploring and implementing sustainable strategies that:

- Increase energy efficiency / lower energy usage
- Conserve natural resources
- Reduce environmental impacts
- Reduce operating and maintenance costs.

The goal is to create an environment that is socially, economically, and environmentally sustainable for staff and students. In doing these things, the district can also look for teachable moments for their students.

## SAFE & HEALTHY ENVIRONMENTS

- Specify materials, products, and systems that are sustainable, durable, and easy to maintain.
- Apply biophilic design (nature inspired) strategies with goals of increasing user comfort and decreasing stress levels.
- Eliminate materials that may be harmful to the environment in terms of harvesting and transportation.
- Eliminate materials that may be harmful to the occupants in terms of off-gassing, user comfort.
- Educate staff and administration on sustainable environments and practices, and create teachable topics for students of every grade level.

## BUILDING ORIENTATION & DAYLIGHTING

Orient buildings and design glazing solutions that optimize natural daylight and reduce solar heat gain on the building's mechanical heating and cooling systems. The design of the buildings should consider the impact of prevailing wind and solar patterns relative to the overall building energy performance. Take in to consideration sight lines for perimeter safety. Built elements should be designed to protect the users from the elements.

Learning spaces shall be designed with natural daylighting balanced with energy efficient lighting and sensors as required by code. Consider solar tubular skylights in spaces such as gymnasiums or spaces that have difficulty incorporating glazing. Provide window coverings for shade, safety and user controllability. Glazing should also provide views for user connection to nature; a key element in healthy environments.

## LANDSCAPE

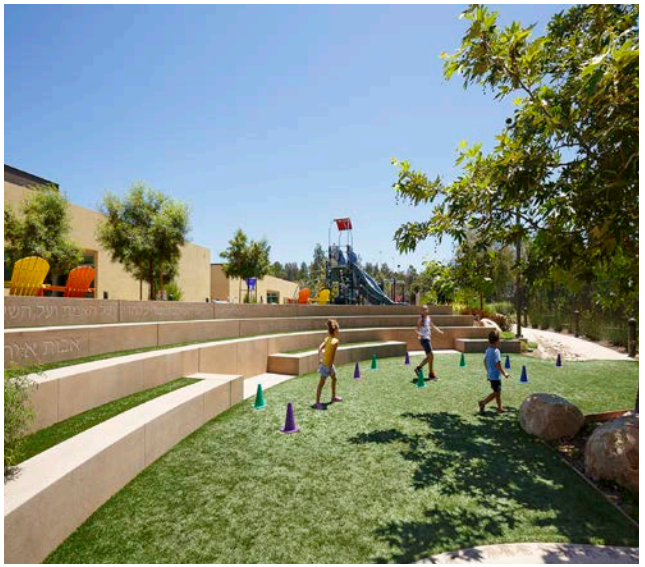
A sustainable landscape design can help preserve local ecosystems, restore habitats and biodiversity, prevent air, water, and soil pollution, reduce the heat island effect, and reduce long-term maintenance and operating costs of a building. Consider using the following on projects:

- Drought tolerant planting
- Native or adaptive planting
- Plant trees for carbon sequestration and shading of buildings. Tree planting for shade shall meet the local city and CalGreen requirements

## IRRIGATION

Efficient irrigation systems help reduce water consumption, minimize negative effects on plant and soil health, save energy, and ultimately save cost to the owner. Irrigation systems should be designed to meet AB-1881 State requirements. Consider using 'smart' water efficient irrigation systems that detect weather and soil moistureand reclaimed water systems where available.





## STORMWATER MANAGEMENT

Site improvements should support compliance with the minimum CalGreen stormwater management requirements through the incorporation of on-site stormwater management strategies. Where feasible, underground stormwater management systems are preferred. Thoughtful integration of these systems can support sustainable campus operations, improve water quality, educational opportunities for students, and provide opportunities for captured water to be reused for landscape irrigation where appropriate.

## ALTERNATIVE TRANSPORTATION

By promoting alternative modes of transportation on a campus you can significantly reduce energy and fossil fuel consumption while also promoting a healthy lifestyle for students to stay physically active. Ensure each project site contains the following.

- Adequate amount of bike racks/lockers to meet CalGreen requirements
- Skateboard racks, e-bike racks
- Accessible paved routes to the main entrance
- Adequate lighting on routes of travel

## ENERGY EFFICIENCY

- Life-cycle planning and decision making; consider the long-term impacts when selecting materials.
- Building design that is responsive to local climate and solar orientation.
- Install solar (photo-voltaic/PV) panels, as required by code on new construction projects. Locate where feasible and in a location that will not prohibit the implementation of the master plan concept. Consider locations that serve a dual purpose such as shade over parking, play, or dining areas.
- Include Battery Energy Storage Systems (BESS) as required by energy code.
- Utilize passive design strategies such as building orientation to maximize daylighting and natural ventilation.
- Balance natural daylighting with energy efficient LED fixtures and lighting controls. Upgrade lights to LED fixtures.
- Regulate climate controls. Provide personalized thermal comfort and reduce HVAC/electrical loads through the use of Ceiling Fan-Integrated Air Conditioning strategies.



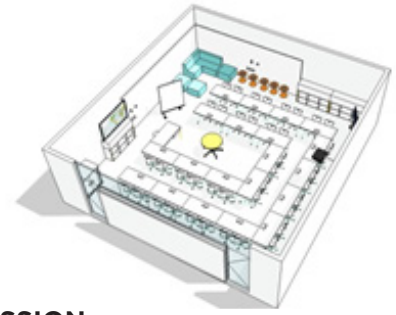


## FURNITURE

Provide a variety of easy to reconfigure, mobile furniture that supports the ability for educators to facilitate multiple ways of learning simultaneously. Variety is important to make the environment inclusive for different body sizes and needs. Furniture should promote flexibility and be able to store easily out of the way such as 'nesting' desks and chairs. Reconfiguring the room should be a seamless activity performed by students or staff in a short amount of time. Casework should be minimal and replaced by mobile storage. The images below reflect how a single kit of assorted furniture solutions can be re-arranged for:



**PRESENTATION**
Row configuration oriented to the main presentation wall, appropriate for lectures and testing.



**DISCUSSION**
Whole-class engagement, appropriate for discussion, debate, and demonstration.



**SMALL GROUP**
Individual student desks organized into small groups, appropriate for team projects.



**MULTI-MODAL**
Varied organizations occur simultaneously to support student-led learning and accommodate individual study, small group activities, and push-in support services.





## TECHNOLOGY

The flexibility and resilience of the technology system are critical to its long-term success. It is essential to design the system with these objectives in mind and build an infrastructure that can effectively support evolving technologies and future requirements. As technology continues to evolve, actual equipment should be reviewed by ITS department for the latest standards.

Current bandwidth is stable. Majority of the current system is Cisco Meraki. The system will need upgrades soon.

Provide wireless access points to cover indoor and outdoor learning environments throughout campus. Updates to switches at every site are ongoing. Switches have all been updated at the high schools recently.

## CLASSROOMS

Typical classroom presentation technology includes a digital, interactive display. Technology should be capable of wireless streaming content and wireless or hard-wired connection to a staff or student laptop, desktop computer, or other device.

Consider a mobile lectern with a laptop station and document camera to supplement the presentation display equipment.

## ASSEMBLY SPACES

Voice amplification should be provided within large assembly areas such as the Multi-Purpose Room, Library/ Media Center, lecture space, auditoriums and gymnasiums.

## SPECIALTY SPACES

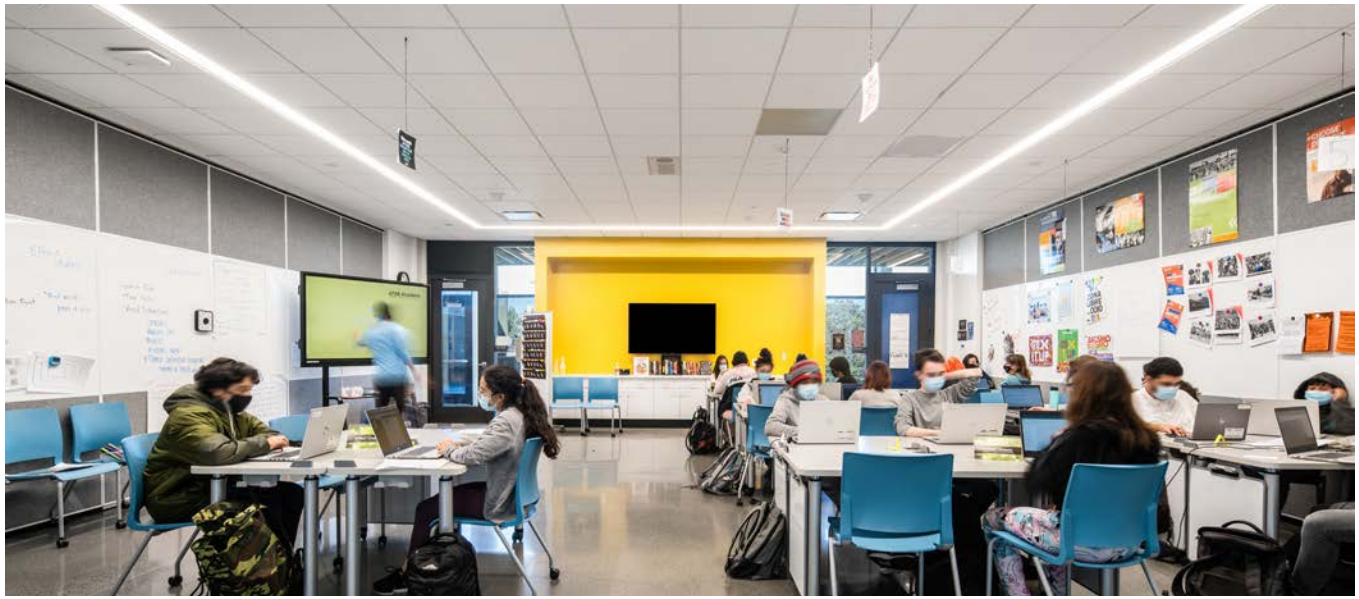
Technology should support classroom flexibility. Ceiling-mounted power drops are appropriate where equipment moves frequently throughout the room, such as in Pathway Labs or Career Technical Education spaces, and STEAM Labs. Wall-mounted power outlets are appropriate when it supports a stationary piece of equipment that is expected to remain in its place long-term.

## STAFF SPACES

Conference Rooms should be able to support hybrid meetings and conference calling with digital displays.

## 1:1 DEVICES

Every student has access to a Chromebook laptop device. At the elementary schools and middle schools the current standard is cart based. High school students each have a Chromebook. NLMUSD's goal is that every student will have a Chromebook laptop. Every staff is equipped with a laptop.



## IDF & MDF

IDF and MDF rooms should be located in a dedicated room with separate temperature control.

## OTHER LOW VOLTAGE SYSTEMS

Provide an IP-based network for all systems including EMS, clock, intercom, and fire alarm.

Add resiliency at all sites including backup internet and phones. Evaluations of cloud systems and emergency generators are ongoing.

Each site should have a unified fire alarm system.

Outdoor speakers need to be replaced with CAT6 cable at all sites.

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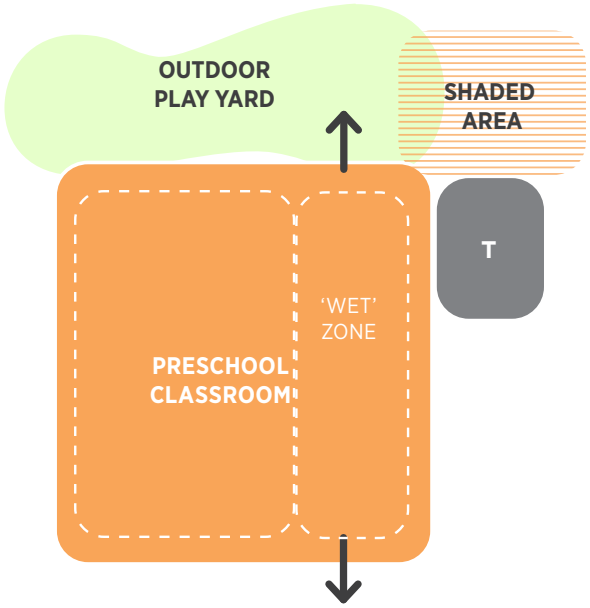
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3.3.1

# CORE LEARNING ENVIRONMENTS 3.3.1
## PRESCHOOL & EARLY CHILDHOOD






### DESIGN OBJECTIVES

- Support the developmental, educational and social-emotional needs of young children through a safe, inclusive and engaging learning environment.
- Space should provide flexibility for a variety of learning activities including individual exploration, small-group instruction, active play while promoting supervision and accessibility.
- Exploration is key at this stage of development; design space with activity stations and zones.
- A "curiosity space" to spark the imagination of learners and develop their fine motor skills.
- Strong connection to outdoor learning and play areas.
- Natural daylight and appropriate acoustics.
- A sink should be provided in the Classroom for hand washing and easy clean up.
- Follow preschool / daycare licensing requirements as applicable.

### ADJACENCY & ZONES

- Teacher-led instruction
- Movement
- Individual exploration
- Play-based learning
- Reading / storytelling
- Connection to exterior play yard
- Napping
- Lunch/Snack eating
- Messy activities (art/science)
- Changing and hand washing

### FURNITURE & EQUIPMENT

- Child-scaled furniture that is durable
- Furniture with the ability to be moved easily and fit into groups of varying sizes.
- Variety of furniture and seating options including low tables, soft seating options including cushions for floor seating, and seating supportive of kinesthetic learners (such as "wiggle stools").
- Storage for student belongings and teaching materials. Balance built-in casework and mobile storage. Consider storage with 'usable' face (writable, tack-able, display); maximize areas of display for student work.

### FINISHES

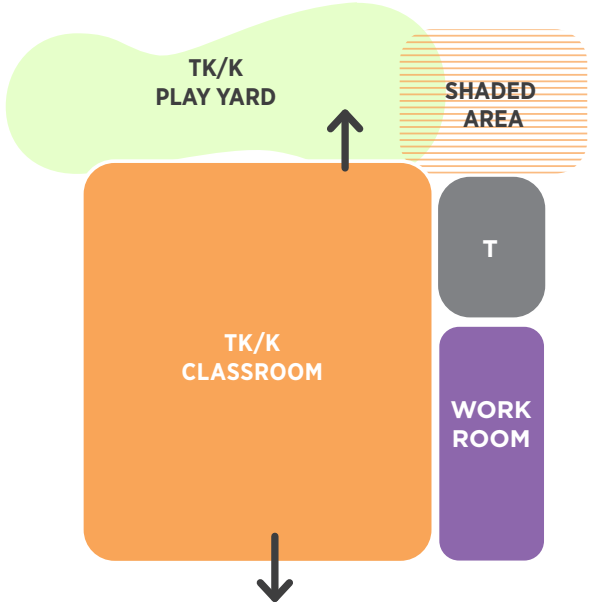
- 1/3 of space (the 'wet' zone) with resilient flooring near sinks and snack area; 2/3 space carpet flooring at main classroom.
- Supplement with an area rug for group activities.
- Tile floor and wall finishes in restrooms.
- White board surfaces
- Tackable surfaces for display of student work
- Finishes that contribute to the acoustical qualities of the space, reducing reverberation
- Healthy materials to foster comfort, curiosity, creativity

### SPECIAL FEATURES

- Covered lunch area and shade at outdoor play yard
- Shared Workroom with printer, paper cutter and laminator.
- Fire sprinklers are required by code for younger age group (18 months and younger)

# CORE LEARNING ENVIRONMENTS 3.3.1
## TRANSITIONAL KINDERGARTEN / KINDERGARTEN






### DESIGN OBJECTIVES

- Support the developmental, educational and social-emotional needs of young children through a safe, inclusive and engaging learning environment.
- Space should provide flexibility for a variety of learning activities including individual exploration, small-group instruction, active play while promoting supervision and accessibility.
- Exploration is key at this stage of development; design space with activity stations and zones.
- A “curiosity space” to spark the imagination of learners and develop their fine motor skills.
- Strong connection to outdoor learning and play areas.
- A sink should be provided in the Classroom for hand washing and easy clean up.
- Natural daylight and appropriate acoustics.

### ADJACENCY & ZONES

- Teacher-led instruction
- Movement
- Individual exploration
- Play-based learning
- Reading / storytelling
- Napping
- Connection to exterior play yard
- Messy activities (art/science)
- Lunch/Snack eating
- Direct access to student restrooms, shared workroom, outdoor play

### FURNITURE & EQUIPMENT

- Child-scaled furniture that is durable
- Furniture with the ability to be moved easily and fit into groups of varying sizes.
- Variety of furniture and seating options including low tables, soft seating options including cushions for floor seating, and seating supportive of kinesthetic learners (such as “wiggle stools”).
- Storage for student belongings and teaching materials. Balance built-in casework and mobile storage. Consider storage with ‘usable’ face (writable, tack-able).

### FINISHES

- 1/3 of space (the ‘wet’ zone) with resilient flooring near sinks and snack area; 2/3 space carpet flooring at main classroom. Can supplement with an area rug for group activities.
- Tile floor and wall finishes in restrooms.
- White board surfaces balanced with Tackable surfaces for display of student work
- Finishes that contribute to the acoustical qualities of the space, reducing reverberation
- Healthy materials to foster comfort, curiosity, creativity

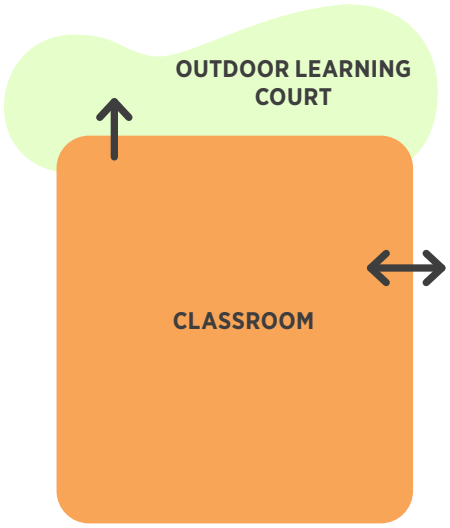
### SPECIAL FEATURES

- Covered lunch area and shade at outdoor play yard
- Shared Workroom with printer, paper cutter and laminator.

ES / MS / HS

# CORE LEARNING ENVIRONMENTS 3.3.1
## GENERAL EDUCATION CLASSROOMS






### DESIGN OBJECTIVES

- Support a range of instructional methods including direct instruction, collaborative learning, independent and small group study. Spaces should be flexible, adaptable and inclusive accommodating diverse student needs while promoting engagement, creativity and critical thinking.
- Open, inviting and engaging space, with natural daylighting
- Connection to the outdoors.
- Build in flexibility so that any wall can become the 'teaching wall'.
- A sink should be provided in elementary school Classrooms for hand washing and easy clean up.

### FURNITURE & EQUIPMENT

- Furniture that is appropriately sized for the grade served.
- Furniture that is agile, with the ability to be moved easily and fit into groups of varying sizes.
- Variety of furniture and seating options including adjustable height tables, soft seating options, and seating supportive of kinesthetic learners.
- Storage for student belongings and teaching materials. Balance built-in casework and mobile storage. Consider storage with 'usable' face (writable, tack-able, display); maximize areas of display for student work.

### FINISHES

- Resilient flooring.
- Finishes should be easy to clean and durable.
- Walls have a balance of writeable surface and tackable surface to display student work.
- Finishes that contribute to the acoustical qualities of the space, reducing reverberation.

### ADJACENCY & ZONES

- Interconnected to adjacent classroom to facilitate teacher collaboration.
- Classrooms should open to outdoor learning courtyard to extend learning to outdoor space.
- Co-locate with grade levels at the ES. MS/HS co-locate with subjects.

### SPECIAL FEATURES

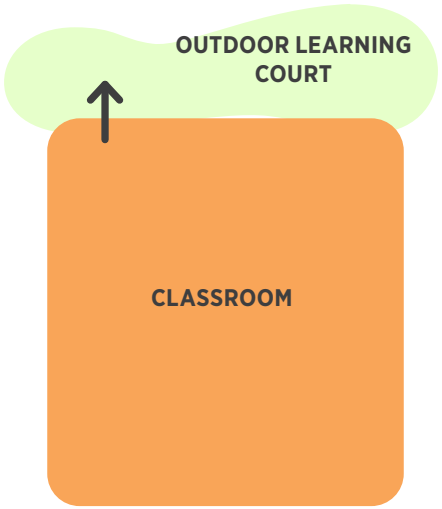
- Adequate electrical for charging student devices.

# CORE LEARNING ENVIRONMENTS 3.3.1

ES / MS / HS

## ACADEMIC SUPPORT PROGRAM (ASC) : MILD/ MODERATE / RSP CLASSROOM






### DESIGN OBJECTIVES

- Design to support students in an inclusive educational environment. The space should provide flexible, supportive and nurturing setting to support various learning activities described below under 'zones'. The classroom shall incorporate appropriate accommodations for diverse learning, sensory and behavioral needs but foster inclusion, belonging and participation.
- RSP is located at all sites.
- ASC Classrooms are located at select sites to support specific demographic of students. Special Education follows the Learning Center Model where students can attend at their neighborhood school.
- Create zones that enable students to take a reset break without disrupting their classmates or being secluded or isolated.
- Bring natural daylight into the learning environment and provide views to the outside.
- TK/K ASC Classrooms reference TK/K Classroom guidelines but incorporate features described here.
- NLMUSD's vision is to increase the level of student support for general education students including access to playgrounds, learning and wellness centers.

### FURNITURE & EQUIPMENT

- Same as general classroom
- Variety of seating options supportive of diverse student needs. Include adjustable furniture, soft furnishings and furniture that allows movement.

### FINISHES

- Same as general classroom.
- Calming palettes; avoid excessive visual stimulation and busy patterns. Provide visual contrast where needed for accessibility and orientation.
- Sound absorbing finishes to support student attention, language processing, sensory needs.

### ADJACENCY & ZONES

- Integrated into the school campus with general ed
- Teacher-facilitated instruction
- Small group work
- Assisted individual work
- Testing/IEP/Assessments
- Sensory and calming zone
- Access to outdoor area

### SPECIAL FEATURES

- Adjustable, dimmable lighting; diffused with minimal glare and flicker.

ES / MS / HS

# CORE LEARNING ENVIRONMENTS 3.3.1

## FAST PROGRAM CLASSROOMS: MODERATE/SEVERE



### DESIGN OBJECTIVES

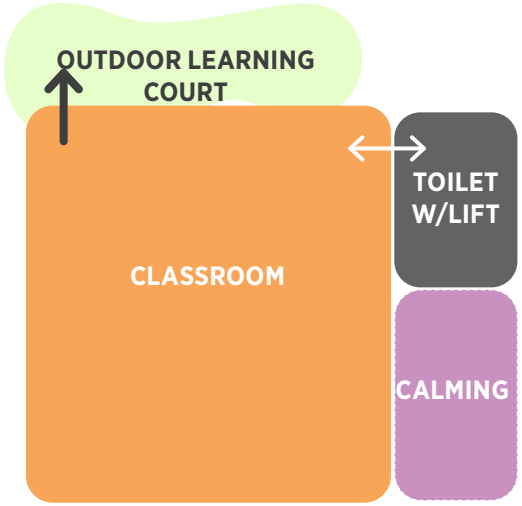
- Functional Academic and Skills (FAST) Classroom shall be designed to support students through a safe, structured and adaptable learning environment that supports academic growth and functional life skills, communication, independence and social development.
- The inclusive environment shall accommodate a wide range of physical, cognitive, behavioral and sensory needs. The design shall emphasize accessibility, supervision, safety, flexibility incorporating specialized support zones and assistive technology.
- FAST classrooms are located at select school sites to support specific demographic of students.
- Bring natural daylight into the learning environment and provide views to the outside.
- At the high school level, this classroom would be located next to or near Life Skills Classroom.

### FURNITURE & EQUIPMENT

- Same as general classroom
- Variety of seating options supportive of diverse student needs. Include adjustable furniture, soft furnishings and furniture that allows movement.
- Sensory/ therapy furniture.

### FINISHES

- Same as general classroom.
- Restroom standard finish is ceramic tile.
- Calming palettes; avoid excessive visual stimulation and busy patterns. Provide visual contrast where needed for accessibility and orientation.
- Sound absorbing finishes to support student attention, language processing, sensory needs.
- Calming room to have calming and soft surfaces to create a safe space for de-escalation.



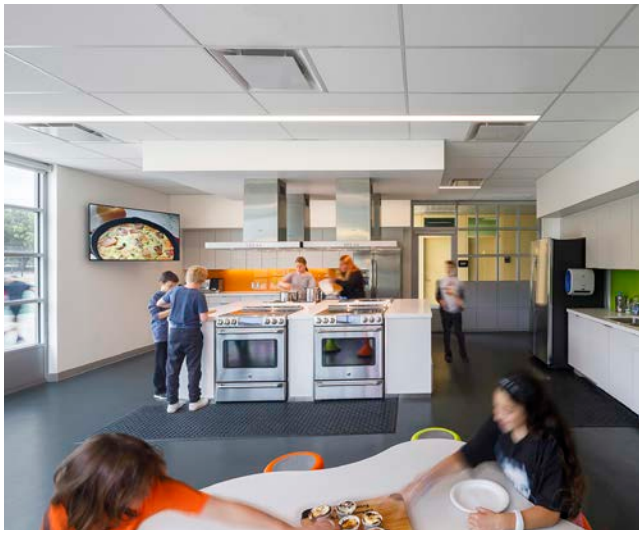

### ADJACENCY & ZONES

- Integrated into the school campus with general ed
- Teacher-facilitated instruction
- Small group work
- Assisted individual work
- Testing/IEP/Assessments
- Access to sensory zone and calming room
- Access to outdoor area
- Access to restroom with changing area

### SPECIAL FEATURES

- Adjustable, dimmable lighting; diffused with minimal glare and flicker.
- Structural grid support above acoustical ceiling for ability to hang therapy equipment.
- Hoyer lift at restroom with changing area.

# CORE LEARNING ENVIRONMENTS 3.3.1
## LIFE SKILLS CLASSROOM



### DESIGN OBJECTIVES

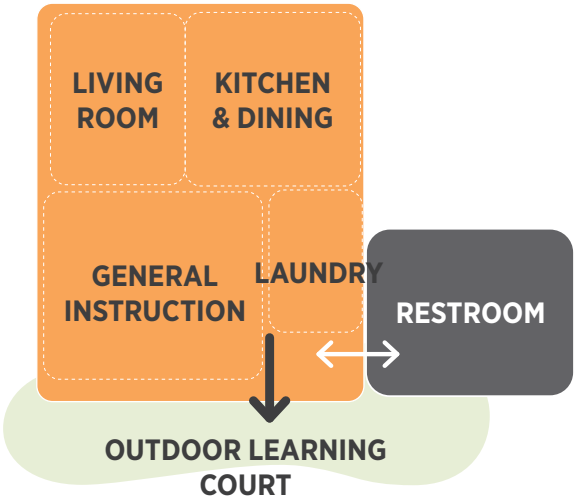
- Design to support students in development of functional and independent living skills. The environment should provide a safe, structured setting that accommodates hands on learning related to activities of daily living. To facilitate practical skill development, the classroom should be organized to simulate a residential apartment environment to allow students to practice household routines, personal care, laundry, food preparation and other essential life skills in a realistic setting.
- Classroom shall support a range of learning, sensory, behavioral needs through inclusive design. Foster student independence and confidence.
- Bring natural daylight into the learning environment and provide views to the outside.

### FURNITURE & EQUIPMENT

- Furniture to be easily cleanable and durable, but mimic those used in a residential apartment.
- Include a cooking kitchen with stove and oven, food prep surface and kitchen cabinets, microwave, refrigerator and microwave, laundry with washer and dryer appliances, sofa and bed (optional), dining table and chairs.

### FINISHES

- Same as FAST classroom.
- Restroom standard finish is ceramic tile.
- Sound absorbing finishes to support concurrent activities.



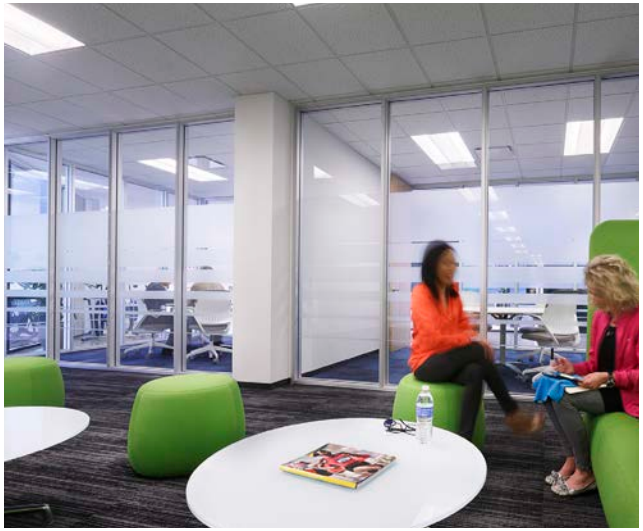

### ADJACENCY & ZONES

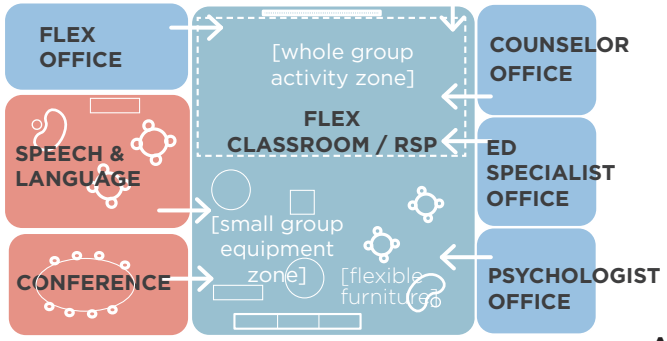
- Zones for various daily living activities including living room, bedroom (optional), kitchen and dining, laundry.
- Locate near Adult Transition Program Classrooms or near FAST Classrooms.
- Restroom can be part of FAST classroom.

### SPECIAL FEATURES

- Adjustable, dimmable lighting; diffused with minimal glare and flicker.

# CORE LEARNING ENVIRONMENTS
## LEARNING RESOURCE CENTER 3.3.1






### DESIGN OBJECTIVES

- The Learning Resource center is a centralized hub for student support services. Individual offices provide space for confidential conversations. A conference room provides additional space for meetings, IEP's, assessments and small group work. The offices surround a central, larger shared space for larger student group instruction that can be organized into learning zones.
- Offices shall have visibility and physical connection in to the shared, flexible classroom.
- TOSA and Intervention to be co-located in this space.

### FURNITURE & EQUIPMENT

- Offices: Typical of office at Administration office. Additional small group table and chairs in Speech Office.
- Conference Rooms: Table and chairs to accommodate up to six adults.
- Flex Classroom: Tables and chairs that can be rearranged easily to form small and large group configurations. Furniture should be able to nest together for efficient storage when not needed. A variety of hard and soft seating.
- Sensory and therapy furnishings, as needed should be of durable, high-quality materials.

### FINISHES

- Acoustically supportive finishes for confidentiality and privacy.
- Offices and Conference Rooms: include write-able and tack-able surfaces.
- Flex Classroom: Same as general classroom.

### ADJACENCY & ZONES

- Enclosed office space and conference room for more confidential meetings and individualized work with students.
- Direct access to shared group work space.
- Locate near Administration offices, preferably more central to the campus for easy access by students.

### SPECIAL FEATURES

- Same as general classroom and office spaces.

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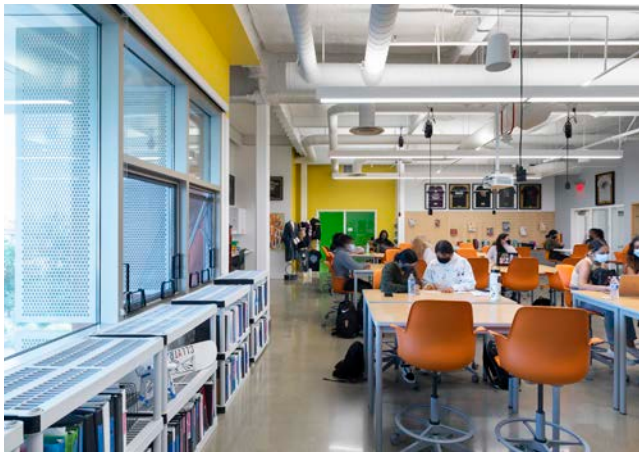
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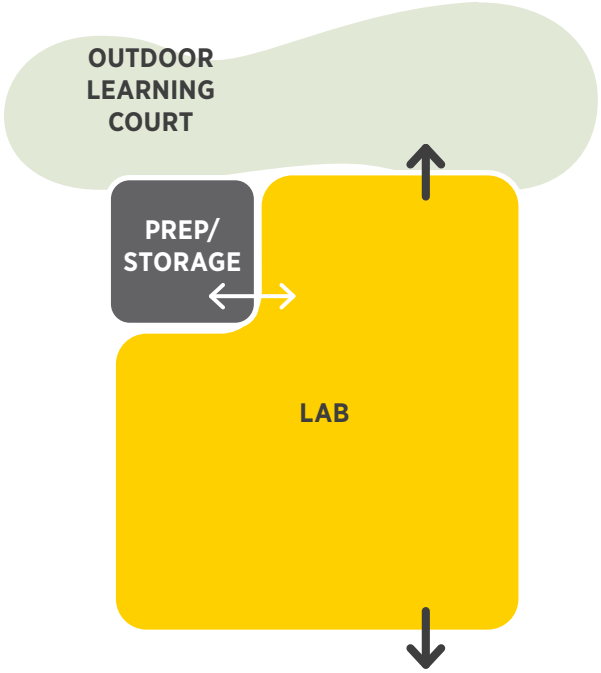
3.3.2

ES / MS

# SPECIALIZED LEARNING ENVIRONMENTS 3.3.2

## LABS / PATHWAY LABS (MUSIC, STEAM, INNOVATION, ART)






### DESIGN OBJECTIVES

- Student-centered, open and engaging space with a sense of discovery; inspire curiosity and exploration. A space where students can be innovative and creative. This space should be able to accommodate activities outside of traditional projects done within the classroom.
- High and open ceilings, may have exposed structure, bright with natural daylighting.
- Flexible data/power outlets, consider ceiling power cord reels.
- Projects done within the STEAM Lab might involve a long-term process, requiring adequate storage for projects in progress in addition to the storage of stock materials.
- Lab extends to the outdoors with shaded areas. Consider an outdoor use sink and landscape design with furnishings that support activities.
- Design a flexible and adaptable space that can be used to support a variety of programs depending on the need.
- Include multiple sinks for ease of clean up.
- Direct access to a lockable room to store materials and on-going projects.
- Incorporate areas for display of student work (physical and digital).

### ADJACENCY & ZONES

- Showcase, display, and presentation of student work
- Design and creation
- Hands-on making and tinkering
- Assembly and testing
- Video production filming and editing
- Lockable storage room for supplies, materials, ongoing projects

### FURNITURE & EQUIPMENT

- Durable work surfaces, collaborative work tables. Tables with durable top, for the use of cutting tools should be easy to clean. Locking casters and, ideally, can nest together for flexibility of space.
- Consider overhead electrical reels for flexibility and support equipment for the program.
- Ample storage that allows students to see available materials but can also be neatly organized. Consider storage behind write-able/ display doors.

### FINISHES

- Resilient or polished concrete flooring. Finishes should be easy to clean and durable.
- Walls have a balance of writeable surface and tackable surface to display student work.
- Finishes that contribute to the acoustical qualities of the space; noise levels may be higher in this type of space due to activities.

### SPECIAL FEATURES

- Green screen; 3D printer; Video production equipment such as video cameras, lighting, and computers for editing to support program as applicable.
- Integrated technology, wireless connection to support teacher and student mobility.
- Sink for easy clean up.

# SPECIALIZED LEARNING ENVIRONMENTS 3.3.2
## SCIENCE LABS



## DESIGN OBJECTIVES

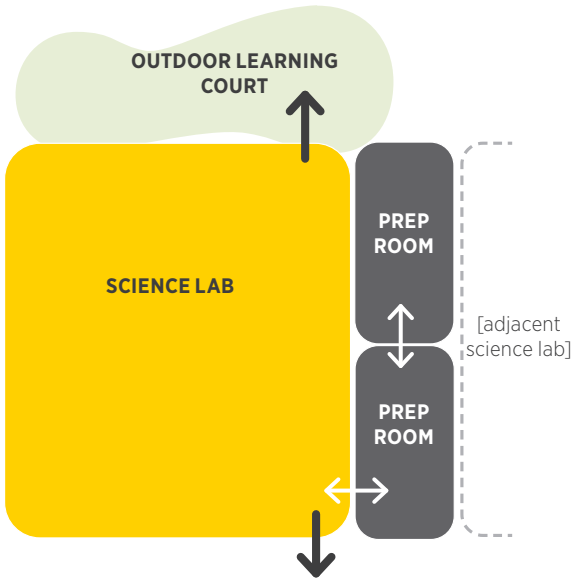
- Science Lab shall be designed to support inquiry-based, hands-on learning that fosters scientific literacy, critical thinking, collaboration, and problem-solving skills.
- Supports a variety of instructional methods, including teacher demonstrations, laboratory investigations, research, data collection, and project-based learning.
- The environment should encourage exploration, experimentation, and discovery while preparing students for advanced coursework, career pathways, and post-secondary opportunities in science, technology, engineering, and related fields.
- Create efficiencies by designing to allow lectures and labs to occur within the same space.
- Direct access to a lockable room to store materials and on-going projects. Include storage cabinets/slat wall system/open shelving for easy access of supplies.

## FURNITURE & EQUIPMENT

- The laboratory shall provide flexible workstations, integrated technology, laboratory utilities, and safety equipment and features.
- Tables with science-grade work surface.
- Perimeter casework to store equipment and tools.
- Built in cabinets that allow students to see what is inside; slat wall system for easy access supplies.
- Power in multiple areas at each workstation; consider power cord reels at ceiling.

## FINISHES

- Resilient or polished concrete flooring. Finishes should be easy to clean.
- Balance of writeable and tackable wall surfaces.




## ADJACENCY & ZONES

- Science experimentation and exploration
- Instructional demonstrations
- Individual and group projects
- Student presentations, discussion
- Direct access to lockable, prep / storage room. Can be shared with adjacent Lab.

## SPECIAL FEATURES

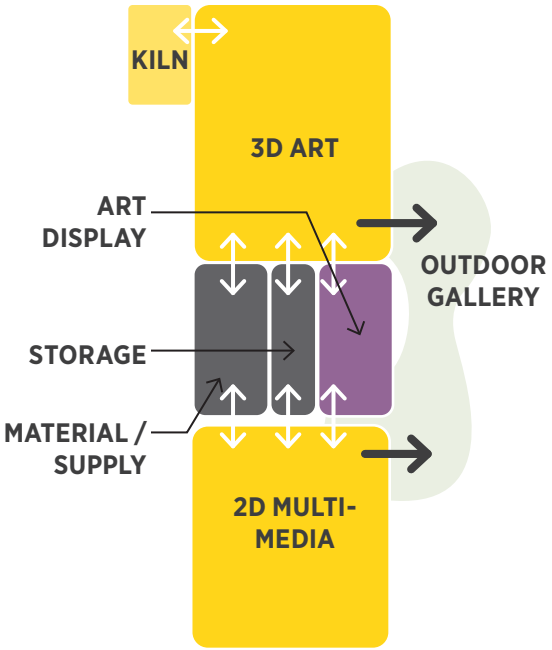
- One sink per lab group. Consider an outdoor sink to support science activities.
- Proper exhaust and ventilation.
- Design adjacent outdoor area to support curriculum.

MS / HS

# SPECIALIZED LEARNING ENVIRONMENTS 3.3.2

## VISUAL ARTS 2D & 3D






### DESIGN OBJECTIVES

- Design to support creative expression, artistic exploration, and the development of visual communication skills through drawing, painting, printmaking, graphic design, and mixed-media activities.
- Provide a flexible, studio-based learning environment that accommodates individual and collaborative work, direct instruction, critique sessions, and project display.
- Proper work surfaces, storage, display areas, technology integration, and access to natural and controlled lighting to support a variety of artistic processes.
- Foster creativity, experimentation, critical thinking, and artistic growth.
- Dynamic display/ showcase student work to the rest of campus through exterior glazing and/or 'gallery' space (indoor and outdoor).

### FURNITURE & EQUIPMENT

- Standing height work tables and stools or adjustable height workstations to allow for sitting or standing height.
- Deep counter areas for larger paper storage, paper cutters, light tables, and other equipment.
- Incorporate storage space for materials and ongoing projects within the classroom and in a Storage Room.
- Consider storage shelving behind a writeable/ display surface for dual use.

### FINISHES

- Same as general classroom.
- Easy to clean, paint resistant, resilient flooring or sealed concrete flooring.
- Durable finishes resistent to dust and wear.
- Acoustic ceiling systems to control noise.

### ADJACENCY & ZONES

- Large group instruction and demonstration
- Group and individual project-based learning
- Presentation of artwork, curation of art exhibits
- 2D drawing/sketching/ painting/mixed media
- 3D sculpting and wheel throwing, as applicable to program
- Digital illustration and painting, photo manipulation
- Extend to outdoor gallery space

### SPECIAL FEATURES

- Appropriate exhaust and ventilation in Classroom and Kiln room to flush out strong odors.
- Multiple sinks, large sinks with trap for ease of cleanup and handwashing.
- Blackout shades for controlled lighting still-life setups, etc.

MS / HS

# SPECIALIZED LEARNING ENVIRONMENTS 3.3.2

## PERFORMING ARTS: MUSIC, BAND, CHORAL





### DESIGN OBJECTIVES

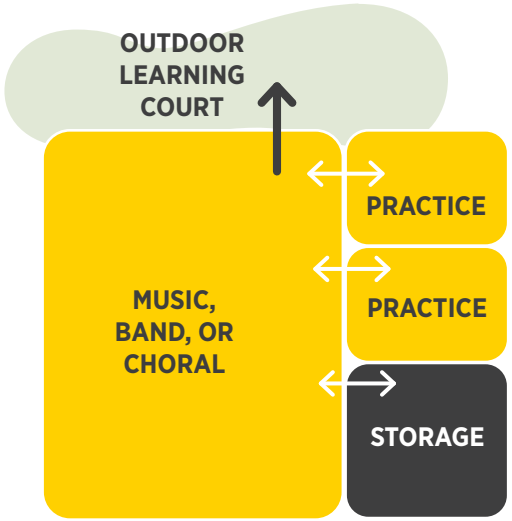
- Support comprehensive performing arts instruction through individual practice, ensemble rehearsal, music appreciation, performance preparation, and creative expression.
- Practice rooms for students to collaborate in and focused individual practice.
- Develop technical abilities and improvisation techniques
- Secured instrument storage of varied sizes.
- Music classrooms include a large group music area for full class practice.
- Apply appropriate acoustical treatments to absorb sound within the space and to reduce sound transfer to exterior or adjacent spaces.
- Natural daylight in space.

### FURNITURE & EQUIPMENT

- Easily movable, storable chairs and music stands.
- Writeable surfaces and tackable wall; mobile whiteboards.
- Adequate storage for wardrobe, music and instruments.
- Music risers at Choral Classroom

### FINISHES

- Finishes that contribute to the acoustics of space. Carpet flooring and acoustical ceilings, acoustical wall panels. Use recommendations by acoustician.
- Writeable surface for instruction.




### ADJACENCY & ZONES

- Full class rehearsals and performance prep
- Conducted instruction
- Small group rehearsal in room or in a zone
- Peer collaboration
- Individual practice, skill development, auditions
- Music theory and instruction
- Adjacency and access to stage for performances

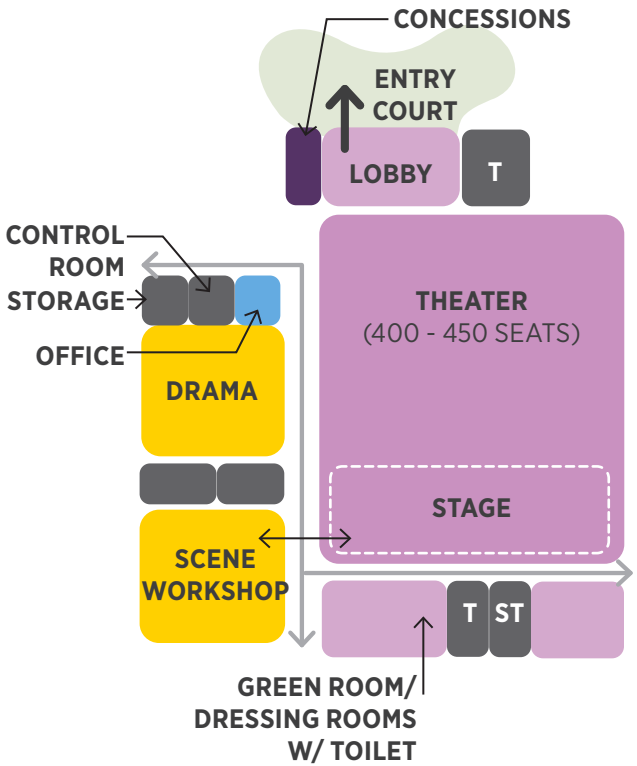
### SPECIAL FEATURES

- Sink for cleaning instruments.
- Technology and equipment; same as in Classroom.
- Ability to record with playback capabilities.

# SPECIALIZED LEARNING ENVIRONMENTS 3.3.2

## PERFORMING ARTS: DRAMA, THEATER, SCENE WORKSHOP






### DESIGN OBJECTIVES

- Professional-quality venue that supports theatrical productions, music performances, dance, assemblies, presentations, and community events. The facility should provide an engaging environment for instruction, rehearsal, performance, technical theater education.
- At Lobby, celebrate students by providing display of student work, awards and upcoming performances and events. Dynamic display including images, digital display, etc.
- Design in mind for shared and community use.
- Scene Workshop to support construction and storage of sets. Design with equipment for cutting and storage of materials.
- Middle School Theater should emphasize flexibility, ease of operation and support broad range of programs.

### ADJACENCY & ZONES

- Creating, practicing, performing
- Large group performances for drama, music, assemblies, lectures, large group meetings, community events
- Adjacency to parking for public access
- Restrooms for students separate from restrooms for public use
- Consider deliver access of materials for scene workshop

### FURNITURE & EQUIPMENT

- Fixed theater seating with accessible seating per code, with aisles.
- Integrated audio-visual and technology with projector and screen; lighting equipment, positions and easy to use controls.
- Stage lighting and motorized curtains.
- Pipe grid for scenery, lights and stage sets.
- Rollup door between Scene Workshop and Stage.

### FINISHES

- At Theater: appropriate finishes for acoustics at walls and ceilings. Acoustical treatment such as ‘clouds’. Fabric wrapped wall panels.
- Masonite flooring and black painted walls at Drama and Stage.
- Scene Workshop: sealed concrete flooring, easily cleanable paint on impact resistent gypboard walls.
- Lobby with durable, high performance finish such as polished concrete.

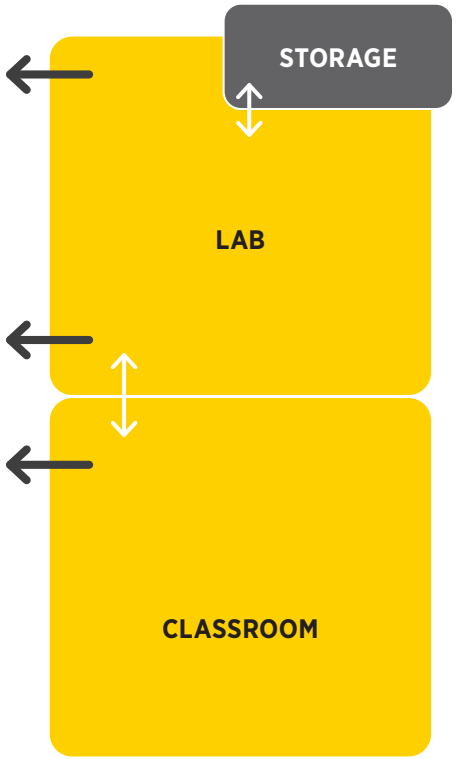
### SPECIAL FEATURES

- Adjustable house lighting with levels.
- No fly loft or orchestra pit.
- Balanced acoustics for speech, music and theatrical performances.

# SPECIALIZED LEARNING ENVIRONMENTS 3.3.2

## CTE PATHWAY: BIO MEDICAL LAB/LECTURE (SHARED)






### DESIGN OBJECTIVES

- Provide a flexible, industry-aligned learning environment that supports career technical education pathways and hands-on instruction.
- Accommodate a range of instructional modes, including demonstrations, collaborative projects, and independent applied learning.
- Organize the space into clearly defined work zones that reflect industry practices and improve safety and efficiency.
- Ensure robust safety systems, including emergency shutoffs, clear signage, and compliance with applicable codes and regulations.
- Support strong instructor visibility and supervision across all learning and work areas.
- Allow for integration of classroom instruction, lab work, and real-world application within a single cohesive space.

### FURNITURE & EQUIPMENT

- Integrate appropriate technology, equipment, and infrastructure to support program-specific tools and emerging industry standards.
- Provide secure and flexible storage for tools, materials, student projects, and consumable supplies.

### FINISHES

- Incorporate durable, adaptable finishes and utilities that can evolve with changing industry requirements.

### ADJACENCY & ZONES

- Individual and group projects
- Teacher-led instruction
- Group collaboration

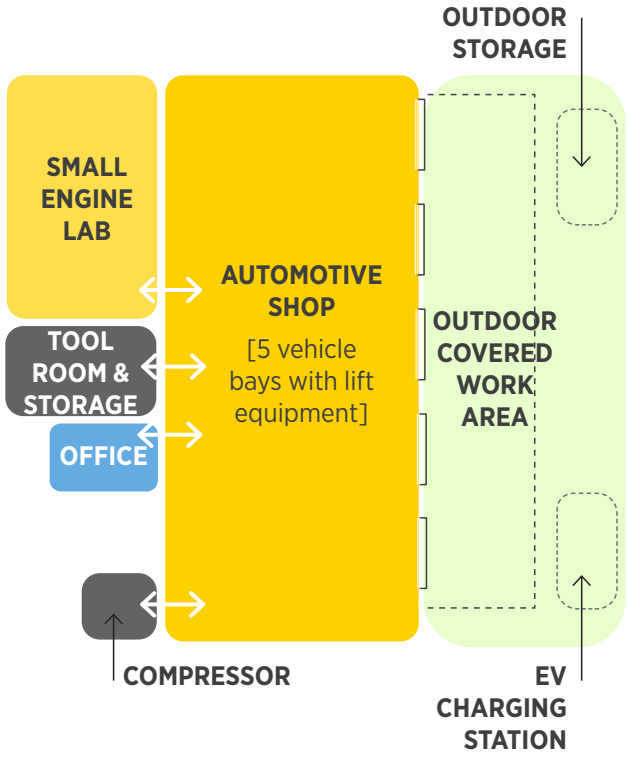
### SPECIAL FEATURES

- High ceilings
- Increased ventilation

# SPECIALIZED LEARNING ENVIRONMENTS 3.3.2

## CTE PATHWAY: AUTO SHOP






### DESIGN OBJECTIVES

- Provide a safe, code-compliant learning environment that supports hands-on automotive instruction and student career pathways.
- Include clearly defined work bays with adequate space for vehicle access, movement, and instructor supervision.
- Integrate appropriate vehicle lifts, compressed air systems, and specialized automotive equipment.
- Ensure robust ventilation and exhaust systems to safely manage fumes and particulates.
- Support flexible instructional areas for demonstrations, theory instruction, and industry certification preparation.
- Ensure strong integration of safety features, including clear signage, safety zones, and emergency shutoffs.
- Provide direct access to exterior drive-in/drive-out areas for vehicles and instructional efficiency.

### ADJACENCY & ZONES

- Demonstration and instruction
- Diagnostics
- Vehicle repair / maintenance

### FURNITURE & EQUIPMENT

- Provide secure storage for tools, parts, hazardous materials, and student projects.

### FINISHES

- Incorporate durable, industrial-grade finishes designed for heavy use and equipment loads.

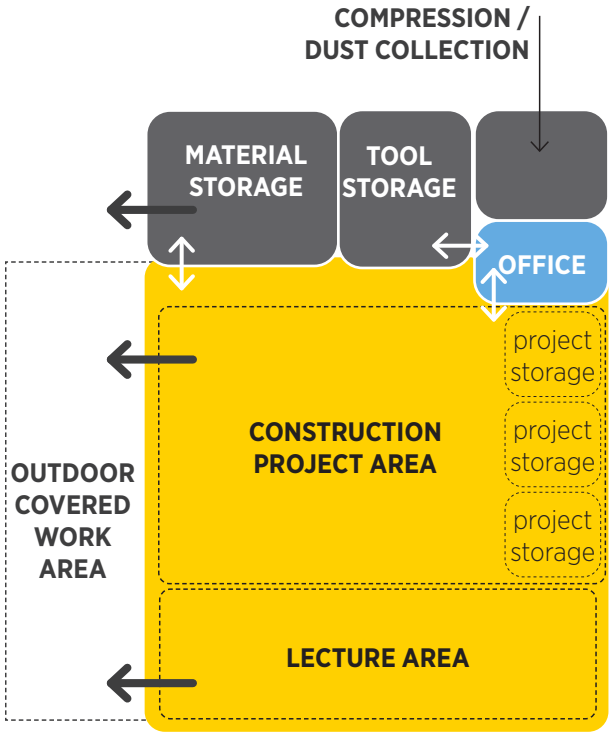
### SPECIAL FEATURES

- Vehicle lifts
- Roll-up garage doors
- Diagnostic and service equipment for combustion, hybrid and electric vehicles

# SPECIALIZED LEARNING ENVIRONMENTS 3.3.2

## CTE PATHWAY: BUILDING AND CONSTRUCTION






### DESIGN OBJECTIVES

- Provide a safe, code-compliant hands-on learning environment that supports career technical education in woodworking and design.
- Organize clear work zones for machinery, hand tool work, assembly, and finishing to support efficient instruction and supervision.
- Include dedicated spaces for power tools and stationary equipment with appropriate clearances and safety controls.
- Support flexible instructional areas for demonstrations, design review, and collaborative project work.
- Integrate strong safety systems, including emergency shutoffs, protective barriers, and clear operational signage.
- Provide adequate electrical capacity and outlets to support a wide range of stationary and portable equipment.

### ADJACENCY & ZONES

- Instruction and demonstration
- Individual, small group, and whole class activities
- Design
- Fabrication
- Hands-on technical skills

### FURNITURE & EQUIPMENT

- Provide secure storage for tools, materials, and student projects with clear organization and access control.
- Mobile whiteboards

### FINISHES

- Incorporate durable, industrial-grade finishes designed to withstand heavy use, vibration, and material handling.

### SPECIAL FEATURES

- Ensure robust dust collection, ventilation, and air quality systems to maintain a healthy learning environment.

# SPECIALIZED LEARNING ENVIRONMENTS 3.3.2

## CTE PATHWAY: CULINARY ARTS



### DESIGN OBJECTIVES

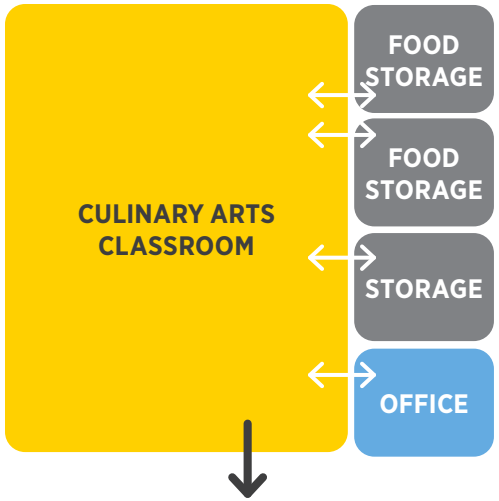
- Provide a safe, code-compliant instructional kitchen that supports hands-on culinary training and food service career pathways.
- Organize clearly defined zones for preparation, cooking, baking, plating, and dishwashing to reflect industry-standard workflows.
- Ensure full compliance with health, safety, and sanitation regulations, including proper ventilation, fire suppression, and hygiene systems.
- Incorporate residential-grade equipment and durable, easy-to-clean finishes suitable for high-use instructional environments.
- Support efficient student movement and instructor supervision throughout all kitchen and lab areas.
- Include instruction space for theory, demonstrations, and menu planning.
- Support flexible layouts that can adapt to varying class sizes, instructional styles, and culinary programs.

### FURNITURE & EQUIPMENT

- Provide secure storage for ingredients, equipment, utensils, and student work in progress.
- Integrate technology for recipe instruction, culinary demonstrations, and industry-standard learning tools.

### FINISHES

- Highly durable finishes that are easy to clean




### ADJACENCY & ZONES

- Instruction and demonstration
- Food preparation
- Cooking/baking
- Dishwashing
- Food storage
- Laundry

### SPECIAL FEATURES

- Washer and dryer in storage room
- Video recording and playback for instructional demonstration

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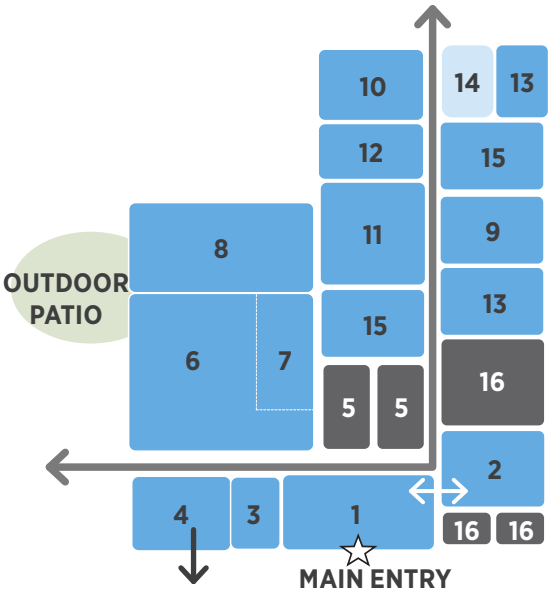
3.3.3

# SHARED & COMMUNITY RESOURCE SPACES 3.3.3

## FRONT OFFICE: ADMINISTRATION SUITE

Numbers correspond to the space diagram below:

1. Lobby & Reception
2. Health Room
3. Attendance Office (MS/HS only)
4. PTA (Parent Resource Room)
5. Supply/Records Storage
6. Staff Lounge
7. Kitchenette at Staff Lounge
8. Staff Work Room
9. Principal's Office
10. Assistant Principal's Office (MS/HS only)
11. ITA (Technology Support)
12. Flex Office
13. School Resource Officer (HS only)
14. Student Reception/ Waiting (HS only)
15. Conference Room
16. Restroom/Toilet




### DESIGN OBJECTIVES

- Create a welcoming, highly visible front office that serves students, families, staff, and visitors.
- Provide a secure single point of entry with controlled campus access and clear sightlines.
- Support efficient operations through functional adjacencies between administration, student services, and health offices.
- Include flexible spaces for collaboration, confidential meetings, and family engagement.
- Ensure equitable and accessible access to all administrative and student support services.
- Incorporate technology, security systems, and secure records storage to support daily operations.
- Promote staff well-being through comfortable, functional work environments.
- Design for adaptability to accommodate evolving programs, staffing, and community needs.
- Acoustically separate offices and conference rooms from shared spaces to limit the level of noise transferred between rooms.

### ADJACENCY & ZONES

- School site welcome center
- Secured visitor check-in
- Administrative functions
- Staff support, collaboration, and access to materials
- Conferences and meetings
- Parent volunteer storage and activity

### FURNITURE & EQUIPMENT

- Offices: Computer workstation with secured storage for files and personal belongings and an extended tabletop for one-on-one student meetings or a small conference table and chair in large offices.
- Staff Work Room: Perimeter storage and tabletop work areas with ample overhead clearance.
- Staff Lounge: Provide a mix of soft, modular furniture such as couches and chairs with sturdy/hard furniture. Select furniture aimed to accomplish the design objectives including informal dining.

### FINISHES

- Select colors and furnishings that create a welcoming environment; consider elements that reflect the student community's cultures.
- Utilize a durable carpet in the offices and conference rooms.
- Utilize resilient flooring in the high traffic areas such as the workroom and lounge or 'wet' areas such as the Health Office and Kitchenette.

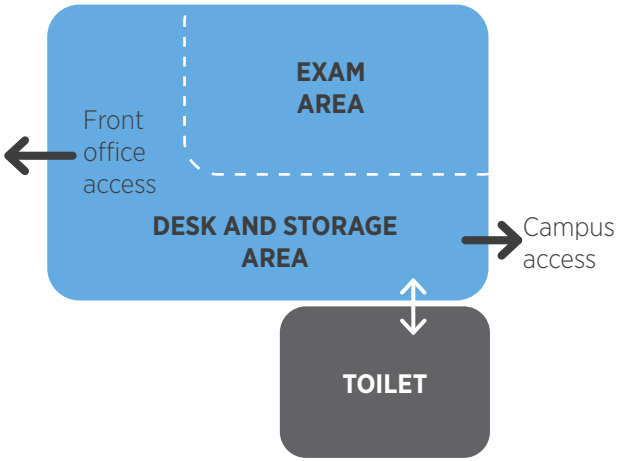
### SPECIAL FEATURES

- Staff Work Room: Equipment for resource reproduction such as color copier and printer, paper cutter, laminator.
- ITA Room: Provide an electrostatic discharge (ESD) workstation and tools, infrastructure, and storage solutions that support technology repair.

# SHARED & COMMUNITY RESOURCE SPACES
## HEALTH SERVICES 3.3.3






### DESIGN OBJECTIVES

- Provide a safe, welcoming, and accessible environment that supports student health, wellness, and care.
- Locate the suite near the administration area for efficient supervision, security, and student access. Include private spaces for health assessments, treatment, counseling, and confidential conversations.
- Accommodate short-term care and observation with designated rest and recovery areas.
- Support efficient operations through dedicated spaces for medication storage, recordkeeping, and staff workstations.
- Ensure compliance with health, safety, accessibility, and privacy requirements.
- Incorporate durable, hygienic, and easy-to-maintain materials and finishes.
- Design flexible spaces that can adapt to changing health services, student needs, and emergency response functions.
- Increase ventilation rates to avoid cross-contamination and provide clean air.

### FURNITURE & EQUIPMENT

- Ergonomic workstation at Health Clerk desk with secured storage cabinet for personal belongings.
- Minimum two cots separated by a pull curtain on ceiling track.
- Small, secured refrigerator for medications with a back-up power source.
- Under-counter small refrigerator and ice machine.
- Built-in, lockable lower and upper cabinetry with a sink.

### FINISHES

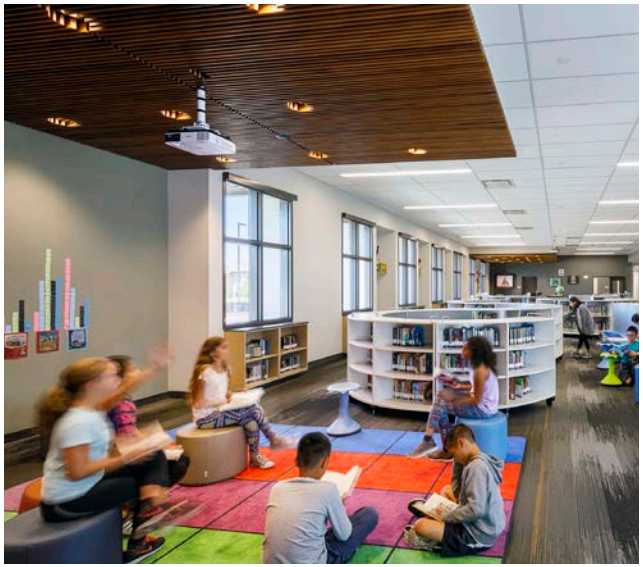
- Stain and moisture resistant
- Sanitary for medical needs
- Wipeable / easy to clean and sanitize

### ADJACENCY & ZONES

- Cot/exam area
- Administration of medications
- First aid care for low-risk injuries
- Health assessments
- Student waiting

### SPECIAL FEATURES

# SHARED & COMMUNITY RESOURCE SPACES 3.3.3
## LIBRARY/MEDIA CENTER



### DESIGN OBJECTIVES

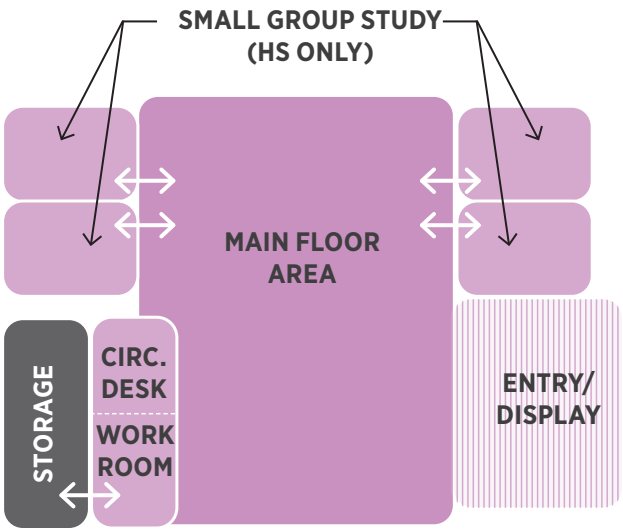
- Create a welcoming, flexible learning hub that supports reading, research, collaboration, and creativity.
- Provide a variety of learning zones, including quiet reading areas, small-group collaboration spaces, and flexible instruction areas.
- Support media literacy and digital learning through integrated technology, charging, and device access.
- Ensure clear visibility, natural light, and strong connections to adjacent learning spaces and outdoor areas when possible.
- Accommodate whole-class instruction as well as independent and small-group learning.
- Support equitable access to print and digital resources for all students.
- Include staff workspace for curation, instruction, and student support.
- Design for durability, comfort, and ease of supervision across multiple learning modes.

### FURNITURE & EQUIPMENT

- Provide flexible furniture and layouts that can adapt to evolving instructional methods and student needs.
- Mobile book stacks with locking casters that are low and appropriately sized for elementary school students.

### FINISHES

- Carpet flooring that is durable and easy to clean.
- Select finishes that contribute to the acoustical qualities of the space, reducing reverberation.




### ADJACENCY & ZONES

- Guided reading /Story-telling
- Independent study and reading
- Book check-out and return
- Book storage
- PD trainings and work-shops
- Before & After School Programs

### SPECIAL FEATURES

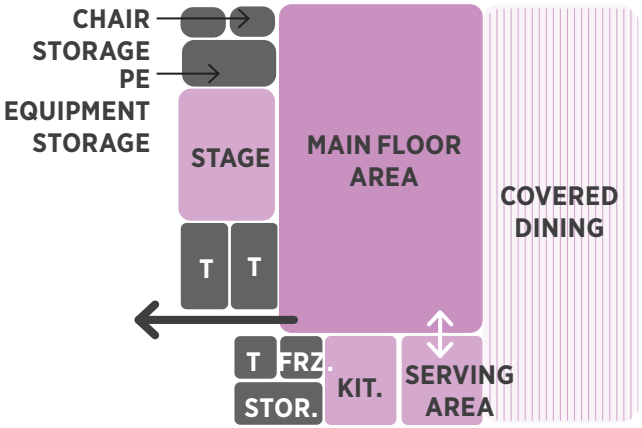
- Roller shades to protect books from direct sunlight.
- Presentation technology with audio amplification.

ES / MS / HS

# SHARED & COMMUNITY RESOURCE SPACES 3.3.3

## MULTI-PURPOSE ROOM (MPR) & FOOD SERVICE






### DESIGN OBJECTIVES

- Provide a flexible, high-capacity space that supports dining, assemblies, performances, and community events.
- Design for quick conversion between functions, including cafeteria, performance venue, and instructional space.
- Incorporate adequate storage for tables, chairs, staging, and equipment.
- Efficient flow of food service operations from kitchen, to food service, to student dining area.
- Provide durable, easy-to-clean finishes suitable for high-traffic daily use.
- Support safe and efficient student flow during peak meal periods and large gatherings.
- The Central Kitchen services all school sites. Elementary and Middle Schools kitchens design to heat-and-serve meals; this is projected to remain the same. High Schools have full production, scratch cooking. NLMUSD is moving towards speed scratch cooking with the vision to incorporate more scratch cooking.

### ADJACENCY & ZONES

- Food service and dining
- Physical Education activities, games, and sports
- Informal recess activities
- Music and other performances
- School assemblies and community events
- Before & After School Programs

### FURNITURE & EQUIPMENT

- Long, picnic-style tables with benches that can fold and store upright.
- Receptacles for trash, recycling, and compost near the entrance/exit points.
- Shelving in the Kitchen support spaces to accommodate dry foods and other materials.
- Lighting and audiovisual systems to support presentations and performances.

### FINISHES

- Ensure food-safe and sanitary finishes, especially within the kitchen and serving area. Use stainless steel counters at the serving line.
- Incorporate acoustical treatments that absorb sound and reduce reverberation within the dining spaces.
- Accommodate proper acoustics to support presentations and performances.

### SPECIAL FEATURES

- Point of sale equipment at the serving area
- Appliances to meet building code requirements and support the activities intended for the space (refrigeration, freezers, ovens, cooking range with hood, etc)

## KITCHEN UPGRADE NEEDS

Nutrition Services – Master Plan Ideas for Kitchen Upgrades

Elementary Sites (Priorities Listed from High to Low)

**Dolland**
- Replace existing flooring in the kitchen and storeroom with a durable, black, speckled, slip-resistant finish (Glazier has this flooring in their storeroom)
- Install FRP panels in the kitchen and storage room walls to protect surfaces and prevent health code violations
- Replace windows and doors in the kitchen and storage room to ensure proper sealing and prevent health code violations
- Upgrade existing fly fans to efficient, low-noise models to improve functionality
- Remove the wooden cabinet in the storeroom
- Replace outdated light fixtures with modern, energy-efficient models to enhance lighting quality in storage room
- Add FRP under the serving line for durability and protection, and consider incorporating artwork or a café sign with the school logo to create a more inviting space for students

**Dulles**
- Replace existing flooring in the kitchen with a durable, black, speckled, slip-resistant finish
  - (Glazier has this flooring in their storeroom)
- Install FRP panels in the kitchen walls to protect surfaces and prevent health code violations
- Replace windows and doors in the kitchen to ensure proper sealing and prevent health code violations
- Upgrade existing fly fans to efficient, low-noise models to improve functionality
- Update rusted pipes under the 3-compartment sink
- Update existing faucets to address lime buildup and improve functionality
  - Add FRP under the serving line for durability and protection, and consider incorporating artwork or a café sign with the school logo to create a more inviting space for students

**Eastwood**
- Install FRP panels in the kitchen walls to protect surfaces and prevent health code violations
- Replace windows and doors in the kitchen to ensure proper sealing and prevent health code violations
- Upgrade existing fly fans to efficient, low-noise models to improve functionality
- Add FRP under the serving line for durability and protection, and consider incorporating artwork or a café sign with the school logo to create a more inviting space for students
- Add door stops for MPR entry doors used by students for lunch service

**Edmondson**
- Replace existing flooring in the storage room with a durable, black, speckled, slip-resistant finish
- Install FRP panels in the kitchen walls to protect surfaces and prevent health code violations
- Replace windows and doors in the storage room to ensure proper sealing and prevent health code violations
- Upgrade existing fly fans to efficient, low-noise models to improve functionality
- Update existing faucets to address lime buildup and improve functionality

Nutrition Services – Master Plan Ideas for Kitchen Upgrades

- Add FRP under the serving line for durability and protection, and consider incorporating artwork or a café sign with the school logo to create a more inviting space for students

**Escalona**
- Replace existing flooring in the kitchen with a durable, black, speckled, slip-resistant finish
- Replace windows and doors in the kitchen to ensure proper sealing and prevent health code violations
- Upgrade existing fly fans to efficient, low-noise models to improve functionality
- Add FRP under the serving line for durability and protection, and consider incorporating artwork or a café sign with the school logo to create a more inviting space for students

**Foster Rd.**
- Replace existing flooring in the kitchen and storage room with a durable, black, speckled, slip-resistant finish
- Install FRP panels in the kitchen walls to protect surfaces and prevent health code violations
- Inspect and reseal doors and windows in the kitchen and storage room as needed, and provide fresh paint for a clean, updated appearance
- Upgrade existing fly fans to efficient, low-noise models to improve functionality
- Add FRP under the serving line for durability and protection, and consider incorporating artwork or a café sign with the school logo to create a more inviting space for students

**Glazier**
- Replace existing flooring in the kitchen with a durable, black, speckled, slip-resistant finish to match the storage room
- Install FRP panels in the kitchen walls to protect surfaces and prevent health code violations
- Replace windows and doors in the kitchen and storage room to ensure proper sealing and prevent health code violations
- Upgrade existing fly fans to efficient, low-noise models to improve functionality
- Add FRP under the serving line for durability and protection, and consider incorporating artwork or a café sign with the school logo to create a more inviting space for students

**Johnston**
- Replace existing flooring in the storage room with a durable, black, speckled, slip-resistant finish
- Install FRP panels in the kitchen walls to protect surfaces and prevent health code violations
- Replace windows and doors in the storage room to ensure proper sealing and prevent health code violations
- Update existing faucets to address lime buildup and improve functionality
- Upgrade existing fly fans to efficient, low-noise models to improve functionality
- Update wooden walls on serving line- add FRP under the serving line for durability and protection, and consider incorporating artwork or a café sign with the school logo to create a more inviting space for students
- Replace outdated light fixtures with modern, energy-efficient models to enhance lighting quality

## KITCHEN UPGRADE NEEDS

Nutrition Services – Master Plan Ideas for Kitchen Upgrades

**Lampton**
- Replace existing flooring in the storage room with a durable, black, speckled, slip-resistant finish
- Install FRP panels in the kitchen walls to protect surfaces and prevent health code violations
- Replace windows and doors in the kitchen and storage room to ensure proper sealing and prevent health code violations
- Add FRP under the serving line for durability and protection, and consider incorporating artwork or a café sign with the school logo to create a more inviting space for students

**La Pluma**
- Replace windows in the storage room to ensure proper sealing and prevent health code violations
- Add FRP under the serving line for durability and protection, and consider incorporating artwork or a café sign with the school logo to create a more inviting space for students

**Moffitt ES**
- Replace existing flooring in the kitchen and storage room with a durable, black, speckled, slip-resistant finish
- Install FRP panels in the kitchen walls to protect surfaces and prevent health code violations
- Replace windows and doors in the kitchen and storage room to ensure proper sealing and prevent health code violations
- Upgrade existing fly fans to efficient, low-noise models to improve functionality
- Update existing faucets to address lime buildup and improve functionality
- Add FRP under the serving line for durability and protection, and consider incorporating artwork or a café sign with the school logo to create a more inviting space for students
- Update lighting
- Move the plug away from the 3-compartment sink

**New River ES**
- Replace existing flooring in the storage room with a durable, black, speckled, slip-resistant finish to match the kitchen
- Install FRP panels in the kitchen walls to protect surfaces and prevent health code violations
- Replace windows and doors in the storage room to ensure proper sealing and prevent health code violations
- Update existing faucets to address lime buildup and improve functionality
- Add FRP under the serving line for durability and protection, and consider incorporating artwork or a café sign with the school logo to create a more inviting space for students

**Nuffer ES**
- Replace existing flooring in the storage room with a durable, black, speckled, slip-resistant finish to match the kitchen
- Install FRP panels in the kitchen walls to protect surfaces and prevent health code violations
- Replace windows and doors in the storage room to ensure proper sealing and prevent health code violations
- Add FRP under the serving line for durability and protection, and consider incorporating artwork or a café sign with the school logo to create a more inviting space for students

Nutrition Services – Master Plan Ideas for Kitchen Upgrades

**Sanchez**
- Replace existing flooring in the Kitchen with a durable, black, speckled, slip-resistant finish
- Install FRP panels in the kitchen walls behind shelving to protect surfaces and prevent health code violations
- Replace windows and doors in the kitchen to ensure proper sealing and prevent health code violations
- Add FRP under the serving line for durability and protection, and consider incorporating artwork or a café sign with the school logo to create a more inviting space for students
- Update windows and ceiling in MPR
- Remove wooden paneling in MPR across from serving line

Secondary Sites:

**Benton**
- New flooring, extremely hard to clean
- Check to see if the floor is level. They have a wooden block to hold equipment

**Corvallis**
- New flooring, extremely hard to clean

**Glenn HS:**
- Flooring throughout- chipping
- Convert refrigerator/freezer combo to freezer only (buy a 3-door roll-in refrigerator if we do this)

**Norwalk HS:**
- Extend kitchen into teacher's lounge/pulling out the teachers wells, to increase equipment and workspace, make office larger
- Speedline area (can it be extended out), roofing updated (leaking), replace all speedline windows
- Flooring throughout
- Redo inside of walk-in refrigerator
- 2-compartment and 3-compartment sink updates
- Painting
- Electric roll ups
- If we could just do a whole gut out and remodel, that would be wonderful 😊
- Main concepts:
  - open floor plans, recessed lighting, covered dining areas

**Hutch**
- Sneeze guard

**Waite**
- Level the flooring
- Larger water heater (currently a 40 gal, wanted a 100 gal)

## KITCHEN UPGRADE NEEDS

Nutrition Services – Master Plan Ideas for Kitchen Upgrades

**La Mirada HS:**
- Extend kitchen, remove teacher's line and make larger workspace and add equipment, make an office for lead
- Speedline area/Snack Bar are – update windows
- Flooring throughout
- Painting of walls
- Update lockers
- Redo inside of walk-in refrigerator
- Electric roll ups
- Would like an additional oven, she has to wait to cook items ( we could buy ourselves, but wanted to add to this list)

**Central Kitchen (CK):**
- Update all outer doors & increase security by adding a badge entry system for the entire building
- Lower the wall height between range and tilt skillet areas
- Repaint inside

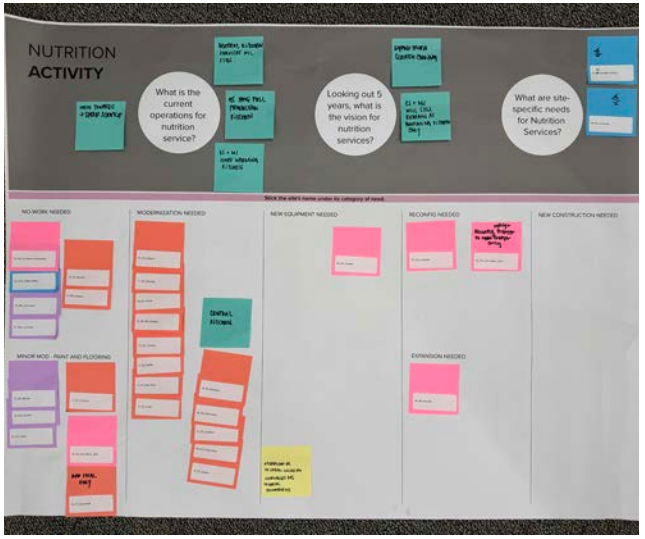
**WHS 2:**
- Men's bathroom remodel

**WHS 3:**
- Restroom remodel
- Flooring in small room – potential asbestos – update flooring












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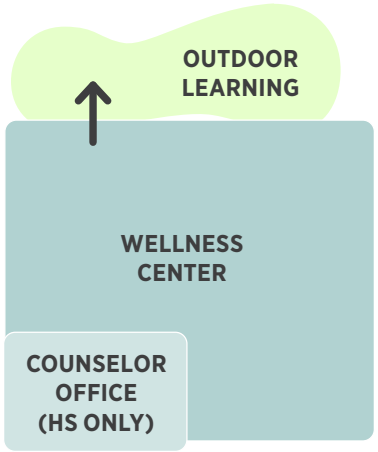
ES / MS / HS

# ENVIRONMENTS FOR HEALTH & WELLNESS
## WELLNESS CENTER 3.3.4





Photo: Studio Vapore




### DESIGN OBJECTIVES

- The Wellness Center is a space of calm for students to regulate, restore and rejuvenate. Provide a safe, welcoming, and environment that supports student physical, mental, and emotional well-being.The space is open to all students on the campus to destigmatize mental health.
- Space to explore mindfulness activities for self-management, self-regulation, overall well-being and stress management.
- Include flexible space that can adapt to individual care, group sessions, and wellness programming.
- Integrate calming design elements such as natural daylight, biophilic features, connectivity to nature, and comfortable furnishings. Use concepts from trauma-informed design for a supportive, empowering, predictable and safe space.
- Provide accessible, equitable access for all students while maintaining confidentiality and dignity.
- Sensory Rooms (only applicable at specific sites as identified), follow Ed Specs for Wellness Center.

### FURNITURE & EQUIPMENT

- Comfortable seating options, floor cushions, bean bag seating, rocking or sensory chairs, small side tables, storage cabinets
- Fidget and sensory toys, art supplies, puzzles, mindfulness apps, aromatherapy, aquarium - real or simulated
- Storage cabinets for materials
- Large display panel

### FINISHES

- Resilient flooring (same as Classroom) that is durable and easy to clean; supplement with area rugs.
- Finishes that incorporate biophilic design

### ADJACENCY & ZONES

- Mental Health counseling, assessments, and support
- Could be shared with outside providers
- Movement, yoga and meditation
- Socializing
- Wellness programming: journaling, coloring/art, puzzles
- Hydration and snack

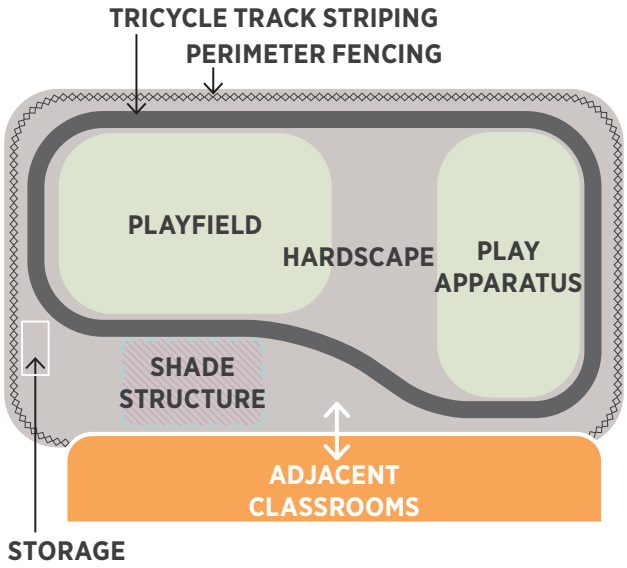
### SPECIAL FEATURES

- Calming, dimmable lighting
- Integrated audio playback for nature sounds and calming music

# ENVIRONMENTS FOR HEALTH & WELLNESS 3.3.4

## PRESCHOOL, TRANSITIONAL KINDERGARTEN, KINDERGARTEN PLAY YARD






### DESIGN OBJECTIVES

- Provide a safe, secure, and age-appropriate outdoor environment that supports active play and early childhood development.
- Ensure continuous visibility and passive supervision from adjacent classrooms and staff areas.
- Include a variety of play zones that support gross motor skills, imaginative play, and social interaction.
- Incorporate soft, impact-attenuating surfaces and equipment designed specifically for early learners.
- Provide shaded areas and weather protection to support year-round outdoor use.
- Design clear separation between active play areas and quieter zones for small-group or individual activities.
- Support inclusive play opportunities that accommodate a wide range of abilities and developmental needs.
- Integrate natural elements such as landscaping, sensory features, and learning-based outdoor experiences.
- Ensure secure perimeter access with controlled entry points aligned to campus safety protocols.

### ADJACENCY & ZONES

- Early childhood curriculum
- Project-based learning
- Unstructured social interactions and play
- Student dining
- Foundational skill development
- Tricycling
- Direct adjacency to Preschool/TK/K classrooms

### FURNITURE & EQUIPMENT

- Durable, weather-resistant seating for snacks and small group activities.
- Vertical chalkboard surfaces.
- Covered storage for play equipment such as shelving racks for balls and secured storage for tricycles.

### FINISHES

- The tricycle loop and dining area should have a concrete ground plane.
- Rubberized surfacing underneath the play structure.
- Area of natural plantings such as turf.

### SPECIAL FEATURES

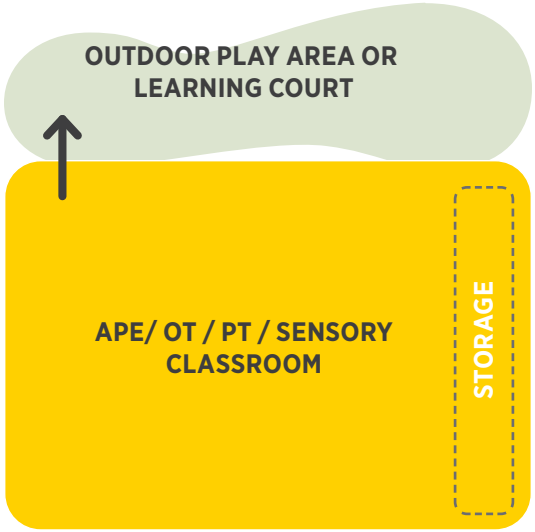
- Early childhood curriculum
- Tricycle Path
- Learning Landscapes

# ENVIRONMENTS FOR HEALTH & WELLNESS 3.3.4

ES / MS / HS

## ADAPTED PE/ OCCUPATIONAL THERAPY/ PHYSICAL THERAPY/ SENSORY






### DESIGN OBJECTIVES

- An inclusive, accessible environment that supports students of all abilities in physical education and movement-based learning. Development of motor skills.
- Barrier-free access throughout the space, including clear circulation paths and compliance with accessibility standards.
- Accommodate a range of adaptive equipment and instructional needs for individualized and group activities.
- Support safe movement through clear spatial organization, impact-resistant finishes, and appropriate flooring systems.
- Include flexible open space that can be reconfigured for varied physical activities and therapeutic exercises.
- Incorporate storage for adaptive equipment, mobility devices, and instructional materials.
- Support strong instructor visibility and supervision across all activity areas.
- Bring natural daylight into the learning environment and provide views to the outside through windows and solar tubes, where feasible.

### ADJACENCY & ZONES

- Mobility training
- Physical fitness support
- Gross motor skill development
- Proximity and access to an outdoor play area

### FURNITURE & EQUIPMENT

- Furnishings should be of durable, high-quality materials.
- Furniture and equipment should support the activities listed and should serve multiple functions and activities.
- Storage cabinets for organizing and keeping a variety of equipment.
- Soft play mats, foam balance beams, therapy balls, bean bags, hoops, low obstacle course, hanging swing, sensory stones, tactile wall panels

### FINISHES

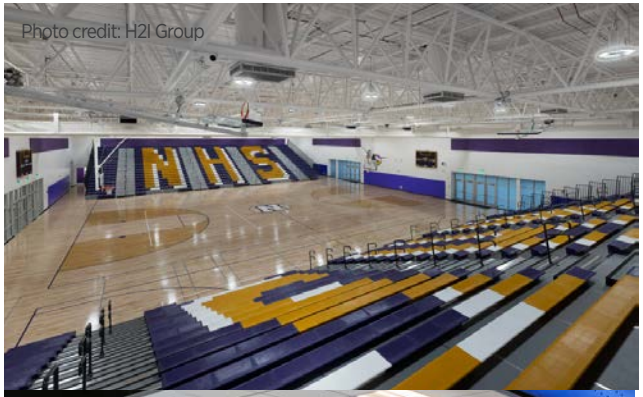
- Select finishes that contribute to the acoustical qualities of the space, reducing reverberation.
- White board surfaces
- Resilient flooring, acoustical ceiling
- Writeable and tackable surfaces

### SPECIAL FEATURES

- Structural grid/support above acoustic ceiling for the ability to hang therapy equipment.
- Lighting with dimming capabilities and a high color rendering index to reduce sensitivities.

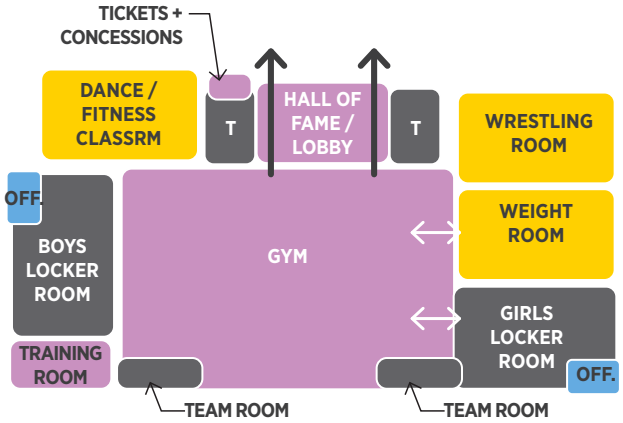
# ENVIRONMENTS FOR HEALTH & WELLNESS 3.3.4

## HIGH SCHOOL GYMNASIUM & ATHLETICS SUPPORT










### DESIGN OBJECTIVES

- High school gymnasiums are a place to celebrate school spirit and community. The lobby is a great place to display student achievements and awards.
- The gymnasium shall provide regulation size competition 3-cross courts with appropriate safety clearances, spectator accommodations that support physical education, athletics, assemblies and community events. Support safe student flow with clear separation between player, spectator, and service areas.
- Accommodate multiple simultaneous uses through flexible courts, equipment layouts, and scheduling capacity.
- Ensure clear sightlines and strong supervision from all spectator and instructor areas.
- Design secure storage for athletic equipment, uniforms, and maintenance supplies.

### FURNITURE & EQUIPMENT

- Integrate robust acoustics, lighting, and audiovisual systems to support events and performances.
- Telescoping (retractable) bleacher system for flexible spectator seating while maximizing usable floor space. Seating at the minimum should accommodate half of the student population to support all school events.
- Equipment to support Athletic and PE program including basketball and volleyball.

### FINISHES

- High-performance athletic wood flooring system at gym floor; maple preferred.
- Include durable, impact-resistant finishes designed for high-traffic, high-intensity use.
- Select finishes that incorporate acoustical qualities of the space, reducing reverberation.
- Finishes that display school pride.

### ADJACENCY & ZONES

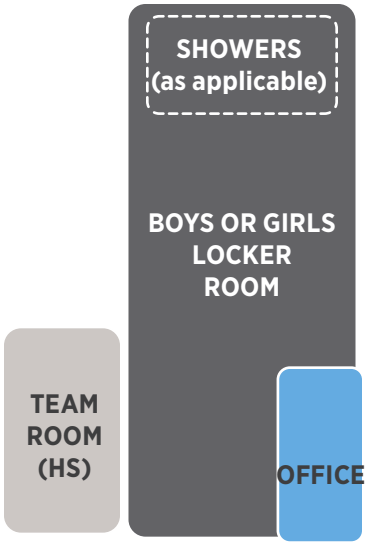
- Physical education and athletics
- Wrestling, weight training, dance/ aerobics/ fitness
- Instructional activities
- Assemblies and large group presentation
- Community use
- Competitive sports
- Adjacency of gym to locker rooms, fitness facilities, fields and courts

### SPECIAL FEATURES

- Increased ventilation and exhaust
- Open to structure ceilings; high volume space
- Bring daylighting in to space; consider use of solar tube skylights

# ENVIRONMENTS FOR HEALTH & WELLNESS 3.3.4
## LOCKER ROOMS & TEAM ROOMS






### DESIGN OBJECTIVES

- Support the Physical Education and athletics programs by providing students and PE staff with a safe place to change and store clothing.
- Spaces should be properly ventilated and bright with natural daylighting.
- Coach staff offices should have clear supervision of the Changing Room area. Consider sightlines when determining the layout of the lockers and support spaces. Consider shorter height lockers at center part of the room and taller height against the walls.

### FURNITURE & EQUIPMENT

- Benches, durable and heavy duty
- Locker Room student lockers of metal, heavy duty quality for storage of student belongings and accommodate team sports.
- Offices to have staff computer workstation and secured locker for the storage of personal belongings.

### FINISHES

- Sealed or stained concrete flooring that is durable and easy to clean.
- Restrooms and showers should have tile finishes.
- Wall finishes should be stain- and moisture-resistant. Due to the high traffic use of these spaces, durable finishes should be incorporated throughout.
- Incorporate acoustical treatments to reduce noise reverberation.

### ADJACENCY & ZONES

- Support physical education preparation and planning
- Changing and preparation for physical education fitness
- Lesson planning; team meetings
- Adjacency of gym to locker rooms, fitness facilities, fields and courts

### SPECIAL FEATURES

- Ventilation and exhaust system.
- Consider solar tube skylights to bring in natural light.
- Supervision into locker room from Coach office

# ENVIRONMENTS FOR HEALTH & WELLNESS 3.3.4

## PLAYFIELDS & MIDDLE SCHOOL WALKING TRACK




### DESIGN OBJECTIVES

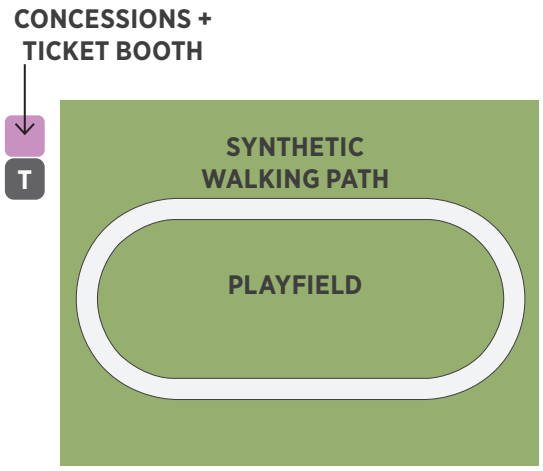
- Playfields support a great part of physical education program at schools. The fields should be flexible and support multi-use by the school as well as community.
- At the MS level, accommodate a modified, non-regulation track with appropriate lane striping. Adapt configuration depending on site conditions. Maintain useability of fields for other PE programs.
- Design for durability and performance using high-quality, weather-resistant surfacing and equipment.
- At playfields, design proper drainage, irrigation, and maintenance access for long-term usability.
- Concessions designed for pre-packaged food, and restrooms to support community and school sport events.

### FURNITURE & EQUIPMENT

- Point of sale station at concessions transaction window. Under counter refrigerator, microwave, and other concession equipment. Fixed marker board.

### FINISHES

- Synthetic, all weather track. Turf playfields.
- Concession finishes shall be easy to maintain and easy to clean. Consider:
  - Concrete floors finished with epoxy.
  - FRP, large format ceramic tile, or other washable wall surface.
  - Painted gypsum board or lay-in ceiling.




### ADJACENCY & ZONES

- Physical Education
- Athletic practice
- Assembly and safe dispersal
- Adjacency to locker rooms, support facilities, and storage

### SPECIAL FEATURES

- Weather tracking irrigation systems. Review with District M&O for approval of system.

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3.4.1

# PROGRAM SUMMARY 3.4.1
## ELEMENTARY SCHOOL

| | DESCRIPTION | QTY* | ASF | SUBTOTAL | | COMMENTS |
|---|---|---|---|---|---|---|
| **Pre-School** | | | | | | |
| | Classroom | 1 | 960 | 960 | * | *Follow Preschool licensing guidelines. Preschool classrooms to remain in current existing facilities. |
| | Toilet Rooms | 1 | 130 | 130 | | |
| | | | | **1,090** | **ASF** | |
| **Pre-School ASC / PK COLAB** | | | | | | |
| | Classroom | 1 | 960 | 960 | | *Follow Preschool licensing guidelines. Preschool classrooms to remain in current existing facilities. |
| | | | | **960** | **ASF** | |
| **Transitional Kindergarten** | | | | | | |
| | Transitional Kindergarten Classroom | 1 | 1,120 | 1,120 | | |
| | Toilet Rooms | 1 | 130 | 130 | | |
| | Workroom | 1 | 100 | 100 | | |
| | | | | **1,350** | **ASF** | *Per CDE total of 1,350 sf |
| **TK / Kinder ASC** | | | | | | |
| | Transitional Kindergarten SDC Classroom | 1 | 1,120 | 1,120 | | |
| | Toilet Rooms | 1 | 130 | 130 | | |
| | Work Room | 1 | 100 | 100 | | |
| | | | | **1,350** | **ASF** | *Per CDE total of 1,350 sf |
| **Kindergarten** | | | | | | |
| | Kindergarten Classroom | 1 | 1,120 | 1,120 | | |
| | Toilet Rooms | 1 | 130 | 130 | | |
| | Workroom | 1 | 100 | 100 | | |
| | | | | **1,350** | **ASF** | *Per CDE total of 1,350 sf |
| **General Education Classroom - Elementary School** | | | | | | |
| | Classrooms | 1 | 960 | 960 | | |
| | | | | **960** | **ASF** | |
| **ASC (Academic Support Program)** | | | | | | |
| | Classroom | 1 | 960 | 960 | | |
| | | | | 960 | **ASF** | |
| **FAST (Moderate/ Severe)** | | | | | | |
| | Classroom | 1 | 960 | 960 | | |
| | Restroom w/ Changing | 1 | 120 | 120 | | |
| | Calming Room | 1 | 100 | 100 | | |
| | | | | **1,180** | **ASF** | |

| | DESCRIPTION | QTY* | ASF | SUBTOTAL | | COMMENTS |
|---|---|---|---|---|---|---|
| **APE / PT / OT / Sensory** | | | | | | |
| | Classroom | 1 | 480 | 480 | | |
| | | | | **480** | **ASF** | |
| **Calming Room** | | | | | | |
| | Classroom | 1 | 100 | 150 | | |
| | | | | **150** | **ASF** | |
| **Pathway Labs (Art, STEM, Makerspace, Music, After School Program)** | | | | | | |
| | Main Classroom / innovation lab | 1 | 1,200 | 1,200 | | *In new construction only. In existing facilities, these remain in 960 sf Classrooms |
| | Storage | 1 | 200 | 200 | | |
| | | | | **1,400** | **ASF** | |
| **Front Office** | | | | | | |
| | Lobby / Welcome/ Checkin | 1 | 350 | 350 | | |
| | Principal Office | 1 | 200 | 200 | | |
| | Flex Office | 1 | 150 | 150 | | |
| | Conference Room | 1 | 250 | 250 | | |
| | Health Room (Exam Area, Cot, Workstation) | 1 | 200 | 200 | | |
| | Health Room Toilet | 1 | 65 | 65 | | |
| | Staff Workroom | 1 | 500 | 500 | | |
| | Staff Lounge | 1 | 600 | 600 | | |
| | Kitchenette | 1 | 100 | 100 | | |
| | Record Storage | 1 | 90 | 90 | | |
| | Supply Storage | 1 | 90 | 90 | | |
| | Staff Restroom (Mens & Womens) | 2 | 150 | 300 | | |
| | PTA (Parent Resource Room) | 1 | 200 | 200 | | |
| | ITA | 1 | 480 | 480 | | |
| | | | | **3,575** | **ASF** | |
| **Learning Resource Center (LRC) (Student Support)** | | | | | | |
| | Psychologist Office | 1 | 150 | 150 | | |
| | Counselor Office | 1 | 150 | 150 | | |
| | Ed Specialist Office | 1 | 150 | 150 | | |
| | Flex Office | 1 | 150 | 150 | | *TOSA and Intervention to utilize this space |
| | Small Conference Room | 1 | 120 | 120 | | |
| | Shared Flex Classroom | 1 | 960 | 960 | | |
| | Speech & Language | 1 | 240 | 240 | | |
| | | | | **1,920** | **ASF** | |

# PROGRAM SUMMARY 3.4.1
## ELEMENTARY SCHOOL

| | DESCRIPTION | QTY* | ASF | SUBTOTAL | | COMMENTS |
|---|---|---|---|---|---|---|
| **Student Support** | | | | | | |
| | RSP (Resource Specialist) | 1 | 960 | 960 | | *Separate from LRC |
| | Community Schools | 1 | 960 | 960 | | |
| | ASPIRE (Student Support) | 1 | 960 | 960 | | |
| **Wellness Center** | | | | | | |
| | Wellness Classroom | 1 | 960 | 960 | | |
| | | | | **960** | **ASF** | |
| **Library** | | | | | | |
| | Main Floor Area | 1 | 960 | 960 | * | *Per CDE recommendation, 2.3 sf/ student + 600 sf (minimum 960sf)* |
| | Workroom / Circulation Desk | 1 | 150 | 150 | | *within main space |
| | Storage / Bookroom | 1 | 200 | 200 | | *optional adjacent |
| | | | | **1,310** | **ASF** | |
| **Multi-Purpose Room (MPR) and Food Service** | | | | | | |
| | Multi-Purpose Room | 1 | 3,200 | 3,200 | * | *Per CDE recommendation, MPR floor area at 5.3sf per student + 1,200sf stage + 500sf support* |
| | Stage | 1 | 1,200 | 1,200 | | |
| | PE Equipment Storage | 1 | 250 | 250 | | |
| | Chair Storage | 1 | 250 | 250 | | |
| | Kitchen | 1 | 600 | 600 | | |
| | Dry Storage | 1 | 150 | 150 | | |
| | Freezer / Cooler | 1 | 150 | 150 | | |
| | Staff Restroom / Changing | 1 | 75 | 75 | | |
| | Serving Area | 1 | 200 | 200 | | |
| | Restrooms | 2 | 200 | 0 | | *PER CODE |
| | Custodial | 1 | 50 | 0 | | *PART OF CIRCULATION |
| | | | | **6,075** | **ASF** | |
| | Lunch Shelter | 1 | 2,400 | 2,400 | | |
| **Support Spaces** | | | | | | |
| | Custodian | 1 | 50 | 50 | | |
| | Mechanical / Electrical | 1 | 150 | 150 | | |
| **Other** | | | | | | |
| | CCS - California Children Service | 1 | 960 | 960 | | *remain in existing facility |
| | ELOP (After School) | 1 | 960 | 960 | | |
| | ASES (After School) | 1 | 960 | 960 | | |
| | ESSS (Extended School Support Services) | 0 | 960 | 0 | | *will share other classrooms or use Pathway Lab spaces |
| | SACC (School Age Child Care Program) | 1 | 960 | 960 | | *Remain in existing facility |
| | Daycare | 1 | 960 | 960 | | *Remain in existing facility |
| | | | | | | |

# PROGRAM SUMMARY 3.4.1
## MIDDLE SCHOOL

| | DESCRIPTION | QTY* | ASF | SUBTOTAL | | COMMENTS |
|---|---|---|---|---|---|---|
| **General Education Classroom - Middle School** | | | | | | |
| | Classrooms | 1 | 960 | 960 | | |
| | | | | **960** | **ASF** | |
| **ASC (Academic Support Program)** | | | | | | |
| | Classroom | 1 | 960 | 960 | | |
| | | | | **960** | **ASF** | |
| **FAST (Moderate / Severe)** | | | | | | |
| | Classroom | 1 | 960 | 960 | | |
| | Restroom with Changing | 1 | 120 | 120 | | |
| | | | | **1,080** | **ASF** | |
| **APE** | | | | | | |
| | Learning Space | 1 | 480 | 480 | | |
| | | | | **480** | **ASF** | |
| **Pathway Programs (Project Lead the Way Room / STEM / Computer Lab)** | | | | | | |
| | Makerspace / Engineering Lab | 1 | 1,600 | 1,600 | | |
| | Storage | 1 | 200 | 200 | | |
| | | | | **1,800** | **ASF** | |
| **Science Classroom** | | | | | | |
| | Science Classroom | 1 | 1,400 | 1,400 | | |
| | Prep/ Storage | 1 | 200 | 200 | | |
| | | | | **1,600** | **ASF** | |
| **Dance** | | | | | | |
| | Classroom | 1 | 1,200 | 1,200 | | |
| | Storage | 1 | 200 | 200 | | |
| | | | | **1,400** | **ASF** | |
| **2D Art Classroom** | | | | | | |
| | Classroom | 1 | 1,200 | 1,200 | | |
| | Storage | 1 | 200 | 200 | | |
| | | | | **1,400** | **ASF** | |
| **3D Art Classroom** | | | | | | |
| | Classroom | 1 | 1,600 | 1,600 | | |
| | Storage | 1 | 200 | 200 | | |
| | Kiln Room | 1 | 200 | 200 | | |
| | | | | **2,000** | **ASF** | |

# PROGRAM SUMMARY 3.4.1
## MIDDLE SCHOOL

| | DESCRIPTION | QTY* | ASF | SUBTOTAL | | COMMENTS |
|---|---|---|---|---|---|---|
| **Electives-Performing Arts** | | | | | | |
| | Music (Instrumental) | 1 | 1,800 | 1,800 | | |
| | Music Practice Room | 1 | 150 | 150 | | |
| | Music Office/ Workroom | 1 | 120 | 120 | | |
| | Music Storage | 1 | 200 | 200 | | |
| | | | | **2,270** | **ASF** | |
| | Music (Choral) | 1 | 1,400 | 1,400 | | |
| | Music Storage | 1 | 200 | 200 | | |
| | | | | **1,600** | **ASF** | |
| | Drama | 1 | 1,400 | 1,400 | | |
| | Drama Prop Storage | 1 | 200 | 200 | | |
| | | | | **1,600** | **ASF** | |
| **Electives (AVID, World Language)** | | | | | | |
| | Classroom | 1 | 960 | 960 | | |
| | | | | **960** | **ASF** | |
| **Front Office** | | | | | | |
| | Lobby / Welcome/ Checkin | 1 | 350 | 350 | | |
| | Attendance Office | 2 | 75 | 150 | | |
| | Principal Office | 1 | 200 | 200 | | |
| | Assistant Principal's Office | 1 | 150 | 150 | | |
| | Flex Office | 2 | 150 | 300 | | |
| | Conference Room | 1 | 250 | 250 | | |
| | Health Room (Exam Area, Cot, Workstation) | 1 | 250 | 250 | | |
| | Health Room Toilet | 1 | 65 | 65 | | |
| | Staff Workroom | 1 | 500 | 500 | | |
| | Staff Lounge | 1 | 600 | 600 | | |
| | Kitchenette | 1 | 100 | 100 | | |
| | Record Storage | 1 | 90 | 90 | | |
| | Supply Storage | 1 | 90 | 90 | | |
| | Staff Restroom (Mens & Womens) | 2 | 150 | 300 | | |
| | PTA (Parent Resource Room) | 1 | 200 | 200 | | |
| | | | | **3,595** | **ASF** | |
| **Learning Resource Center (LRC) (Student Support)** | | | | | | |
| | Psychologist Office | 1 | 150 | 150 | | |
| | Counselor Office | 1 | 150 | 150 | | |
| | Ed Specialist Office | 1 | 150 | 150 | | *TOSA and Intervention to utilize this space |
| | Flex Office | 1 | 150 | 150 | | |
| | Small Conference Room | 1 | 120 | 120 | | |
| | Shared Flex Classroom | 1 | 960 | 960 | | |
| | Speech & Language | 1 | 240 | 240 | | |
| | | | | **1,920** | **ASF** | |

# PROGRAM SUMMARY 3.4.1
## MIDDLE SCHOOL

| | DESCRIPTION | QTY* | ASF | SUBTOTAL | | COMMENTS |
|---|---|---|---|---|---|---|
| **Student Support** | | | | | | |
| | RSP (Resource Specialist) | 1 | 960 | 960 | | *Separate from LRC |
| | Margaret's Place | 1 | 960 | 960 | | |
| **Library/ Media Center** | | | | | | |
| | Main Floor Area | 1 | 1,440 | 1,440 | * | *Per CDE recommendation 3.3 sf/ student + 600 sf (minimum 960sf)* |
| | Workroom | 1 | 180 | 180 | | |
| | Storage | 1 | 300 | 300 | | |
| | | | | **1,920** | **ASF** | |
| **Wellness Center** | | | | | | |
| | Wellness Classroom | 1 | 960 | 960 | | |
| **Locker Room and Concessions** | | | | | | |
| | Locker Room | 2 | 1,200 | 2,400 | | |
| | Locker Toilet Rooms | 2 | 250 | 500 | | |
| | PE Staff Office | 2 | 200 | 400 | | |
| | Staff Toilet | 2 | 75 | 150 | | |
| | PE Storage | 2 | 200 | 400 | | |
| | Concessions / Office | 1 | 600 | 600 | | |
| | Storage | 1 | 350 | 350 | | |
| | | | | **4,800** | **ASF** | |
| **Science Classroom** | | | | | | |
| | Main Classroom | 1 | 1,350 | 1,350 | | |
| | Prep Room | 1 | 150 | 150 | | |
| | | | | **1,500** | **ASF** | |
| **Multi-Purpose Room (MPR) and Food Service** | | | | | | |
| | Multi-Purpose Room | 1 | 3,200 | 3,200 | * | *Per CDE Recommendation, MPR floor area at 5.3sf per student* |
| | Stage | 1 | 1,200 | 1,200 | | |
| | PE Equipment Storage | 1 | 250 | 250 | | |
| | Chair Storage | 1 | 250 | 250 | | |
| | Kitchen | 1 | 600 | 600 | | |
| | Dry Storage | 1 | 150 | 150 | | |
| | Freezer / Cooler | 1 | 150 | 150 | | |
| | Staff Restroom / Changing | 1 | 75 | 75 | | |
| | Serving Area | 1 | 200 | 200 | | |
| | Restrooms | 2 | 200 | 0 | | *PER CODE |
| | Custodial | 1 | 50 | 0 | | *Part of Circulation |
| | | | | **6,075** | **ASF** | |
| | Lunch Shelter | 1 | 3,600 | 3,600 | | |

| | DESCRIPTION | QTY* | ASF | SUBTOTAL | | COMMENTS |
|---|---|---|---|---|---|---|
| **Performing Arts Center** | | | | | | |
| | Theater | 1 | 5,500 | 5,500 | | *2-story with Mezzanine |
| | Stage | 1 | 2,400 | 2,400 | | |
| | Light Booth and Controls Room | 2 | 250 | 500 | | |
| | Lobby | 1 | 1,800 | 1,800 | | |
| | Concessions and Tickets | 1 | 400 | 400 | | |
| | Storage | 1 | 280 | 280 | | |
| | Stagecraft Classroom | 1 | 1,200 | 1,200 | | |
| | Set Production Storage | 1 | 1,200 | 1,200 | | |
| | Dressing Rooms | 2 | 250 | 500 | | |
| | Green Room | 1 | 500 | 500 | | |
| | Custodian | 1 | 75 | 0 | | *Part of Circulation |
| | Restrooms | 4 | 200 | 0 | | *Public Restrooms, Student Restrooms. PER CODE. Included in circulation. |
| | | | | **14,280** | **ASF** | |

# PROGRAM SUMMARY 3.4.1
## HIGH SCHOOL

| | DESCRIPTION | QTY* | ASF | SUBTOTAL | | COMMENTS |
|---|---|---|---|---|---|---|
| **General Education Classroom - High School** | | | | | | |
| | Classrooms | 1 | 960 | 960 | | *Includes ELA, Math, Social Studies, World Language |
| | | | | **960** | **ASF** | |
| **Student Support** | | | | | | |
| | RSP (Resource Specialist) | 1 | 960 | 960 | | |
| | ASPIRE | 1 | 1,200 | 1,200 | | |
| | Margaret's Place | 1 | 960 | 960 | | |
| | Student Lounge | 1 | 960 | 960 | | *Optional |
| **ASC / Independent ASC (Academic Support Program)** | | | | | | |
| | Classroom | 1 | 960 | 960 | | |
| | | | | **960** | **ASF** | |
| **FAST (Moderate / Severe)** | | | | | | |
| | Classroom | 1 | 960 | 960 | | |
| | Restroom with Changing | 1 | 120 | 120 | | |
| | Living Skills | 1 | 960 | 960 | | |
| | | | | **2,040** | **ASF** | |
| | | | | | | |
| **ATP (Adult Transition Program)** | | | | | | |
| | Classroom | 1 | 960 | 960 | | At John Glenn High School |
| | Living Skills | 1 | 960 | 960 | | |
| | Restroom with Changing | 1 | 120 | 120 | | Can be shared |
| | | | | **2,040** | **ASF** | |
| | | | | | | |
| **Sensory OT / PT Room** | | | | | | |
| | Sensory Room w/ zones for OT/PT | 1 | 960 | 960 | | |
| | | | | **960** | **ASF** | |
| **Science Lab** | | | | | | |
| | Classroom / Lab | 1 | 1,600 | 1,600 | | *Or 960 sf Classrooms with 2400 sf shared Lab/Lecture |
| | Prep Room | 1 | 200 | 200 | | |
| | | | | **1,800** | **ASF** | |

| | DESCRIPTION | QTY* | ASF | SUBTOTAL | | COMMENTS |
|---|---|---|---|---|---|---|
| **CTE Pathway Labs** | | | | | | |
| | Pathway Lab / Lecture (Shared) | 1 | 2,300 | 2,300 | | |
| | Classroom | 1 | 1,200 | 1,200 | | |
| | Storage | 1 | 200 | 200 | | |
| | | | | **3,700** | **ASF** | |
| | BITA (Building and Construction) | 1 | 2,400 | 2,400 | | |
| | Storage | 1 | 250 | 250 | | |
| | Office | 1 | 100 | 100 | | |
| | | | | **2,750** | **ASF** | |
| | Engineering | 1 | 1,800 | 1,800 | | |
| | Storage | 1 | 200 | 200 | | |
| | | | | **2,000** | **ASF** | |
| | Welding | 1 | 2,400 | 2,400 | | |
| | Storage | 1 | 250 | 250 | | |
| | | | | **2,650** | **ASF** | |
| | Wood Shop | 1 | 2,000 | 2,000 | | |
| | Storage | 1 | 250 | 250 | | |
| | | | | **2,250** | **ASF** | |
| | Culinary | 1 | 2,150 | 2,150 | | |
| | Food Storage | 2 | 120 | 240 | | |
| | Storage | 1 | 200 | 200 | | |
| | Workroom / Office | 1 | 250 | 250 | | |
| | | | | **2,840** | **ASF** | |
| | AutoShop | 1 | 2,500 | 2,500 | | *Include Auto Lift |
| | Storage | 1 | 200 | 200 | | |
| | Exterior Yard | 1 | 5,000 | 0 | | |
| | | | | **2,700** | **ASF** | |
| | Photo / Film | 1 | 2,400 | 2,400 | | |
| | Storage | 1 | 200 | 200 | | |
| | | | | **2,600** | **ASF** | |
| | Esport / Forensic | 1 | 1,200 | 1,200 | | |
| | Computer Science | 1 | 960 | 960 | | |
| | | | | **2,160** | **ASF** | |
| | TCAP (Transportation Pathway) | 1 | 1,400 | 1,400 | | |
| | Storage | 1 | 200 | 200 | | |
| | | | | **1,600** | **ASF** | |
| **Other Electives** | | | | | | |
| | Associate Student Body (ASB) | 1 | 1200 | 1200 | | |
| | AVID | 1 | 960 | 960 | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| **2D Art** | | | | | | |
| | Main Classroom | 1 | 1,200 | 1,200 | | |
| | Storage | 1 | 200 | 200 | | |
| | | | | **1,400** | **ASF** | |

| | DESCRIPTION | QTY* | ASF | SUBTOTAL | | COMMENTS |
|---|---|---|---|---|---|---|
| **3D Art / Ceramics** | | | | | | |
| | Main Classroom | 1 | 1,600 | 1,700 | | |
| | Storage | 1 | 100 | 100 | | |
| | Kiln Room | 1 | 200 | 200 | | |
| | | | | **2,000** | **ASF** | |
| **Performing Arts** | | | | | | |
| | Music (Instrumental) | 1 | 2,000 | 2,000 | | |
| | Music Practice Room | 2 | 150 | 300 | | |
| | Music Office/ Workroom | 1 | 120 | 120 | | |
| | Music Storage | 1 | 300 | 300 | | |
| | | | | **2,720** | **ASF** | |
| | Music (Choral) | 1 | 1,800 | 1,800 | | |
| | Music Storage | 1 | 200 | 200 | | |
| | | | | **2,000** | **ASF** | |
| | Drama | 1 | 1,800 | 1,800 | | |
| | Drama Prop Storage | 1 | 200 | 200 | | |
| | | | | **2,000** | **ASF** | |
| | Dance | 1 | 1,600 | 1,600 | | |
| | Storage | 1 | 200 | 200 | | |
| | | | | **1,800** | **ASF** | |
| **Library/ Media Center** | | | | | | |
| | Main Floor Area | 1 | 3,600 | 3,600 | * | **Per CDE Recommendation, 4.3 sf/ student + 600 sf (minimum 960sf)* |
| | Media Center | 1 | 1,200 | 1,200 | | |
| | Workroom / Office | 1 | 500 | 500 | | |
| | Storage | 1 | 400 | 400 | | |
| | | | | **5,700** | **ASF** | |
| **Wellness Center** | | | | | | |
| | Wellness Classroom | 1 | 960 | 960 | | |
| | | | | **960** | **ASF** | |

# PROGRAM SUMMARY 3.4.1
## HIGH SCHOOL

| | DESCRIPTION | QTY* | ASF | SUBTOTAL | | COMMENTS |
|---|---|---|---|---|---|---|
| **Multi-Purpose Room (MPR) and Food Service** | | | | | | |
| | Multi-Purpose Room | 1 | 6,200 | 6,200 | * | |
| | Stage | 1 | 1,200 | 1,200 | | *Per CDE Recommendation, MPR at 6.3sf per student* |
| | PE Equipment Storage | 1 | 250 | 250 | | |
| | Chair Storage | 1 | 250 | 250 | | |
| | Kitchen | 1 | 1,250 | 1,250 | | |
| | Dry Storage | 1 | 150 | 150 | | |
| | Freezer / Cooler | 1 | 150 | 150 | | |
| | Staff Restroom / Changing | 1 | 75 | 75 | | |
| | Serving Area | 1 | 200 | 1,000 | | |
| | Restrooms | 2 | 200 | 0 | | *Per Code |
| | Custodial | 1 | 50 | 0 | | *Part of Circulation |
| | | | | **10,525** | **ASF** | |
| | Lunch Shelter | 1 | 4,800 | 4,800 | | |
| **Gymnasium, Athletics & PE** | | | | | | |
| | Lobby | 1 | 1,000 | 1,000 | | |
| | Gymnasium | 1 | 16,000 | 16,000 | | *Based on Norwalk HS Gym as the standard |
| | Fitness Classroom | 1 | 2,500 | 2,500 | | |
| | Storage | 1 | 200 | 200 | | |
| | Weight Room | 1 | 3,000 | 3,000 | | |
| | Storage | 1 | 200 | 200 | | |
| | Training Room | 1 | 1,000 | 1,000 | | |
| | Team Room | 2 | 600 | 1,200 | | |
| | Locker Room | 2 | 2,500 | 5,000 | | |
| | Showers and Storage | 2 | 600 | 1,200 | | |
| | Student Restrooms | 2 | 250 | 500 | | |
| | Coach Office | 2 | 450 | 900 | | |
| | Tickets / Concessions | 1 | 250 | 250 | | |
| | Storage | 2 | 400 | 800 | | |
| | Public Restrooms | 2 | 250 | 0 | | *Per Code. Included in circulation. |
| | Custodial | 1 | 100 | 0 | | *Part of circulation |
| | | | | **33,750** | **ASF** | |
| | Wrestling | 1 | 2,400 | 2,400 | | |
| | Storage | 1 | 600 | 600 | | |
| | | | | **3,000** | **ASF** | |
| **Concessions & Field Support** | | | | | | |
| | Concessions | 1 | 300 | 300 | | |
| | Restrooms | 2 | 300 | 600 | | |
| | | | | **900** | **ASF** | |

# PROGRAM SUMMARY 3.4.1
## HIGH SCHOOL

| | DESCRIPTION | QTY* | ASF | SUBTOTAL | | COMMENTS |
|---|---|---|---|---|---|---|
| **Front Office** | | | | | | |
| | Lobby / Welcome | 1 | 350 | 350 | | |
| | Reception / Checkin | 1 | 150 | 150 | | |
| | Attendance Office | 4 | 75 | 300 | | |
| | Student Reception/ Waiting | 1 | 250 | 250 | | |
| | Principal Office | 1 | 250 | 250 | | |
| | Assistant Principal's Office | 1 | 150 | 150 | | |
| | Principal's Assistant/ Secretary | 1 | 75 | 75 | | |
| | Flex Office | 2 | 125 | 250 | | |
| | School Resource Office | 1 | 125 | 125 | | |
| | Small Conference Room | 1 | 150 | 150 | | |
| | Large Conference Room | 1 | 250 | 250 | | |
| | Staff Workroom | 1 | 900 | 900 | | |
| | Staff Lounge | 1 | 600 | 600 | | |
| | Kitchenette | 1 | 100 | 100 | | |
| | Record Storage | 1 | 100 | 100 | | |
| | Supply Storage | 1 | 200 | 200 | | |
| | Parent Resource Room | 1 | 300 | 300 | | |
| | Staff Restrooms | 2 | 150 | 300 | | |
| | | | | **4,800** | **ASF** | |
| **Health/ Nurse** | | | | | | |
| | Health Room (Cot Area) | 1 | 250 | 250 | | |
| | Nurse Office | 1 | 100 | 100 | | |
| | Exam Room | 1 | 100 | 100 | | |
| | Waiting Area | 1 | 75 | 75 | | |
| | Health Room Toilet | 1 | 65 | 65 | | |
| | | | | **590** | **ASF** | |
| **Learning Resource Center (LRC) (Student Support)** | | | | | | |
| | Psychologist Office | 1 | 150 | 150 | | |
| | Counselor Office | 1 | 150 | 150 | | |
| | Ed Specialist Office | 1 | 150 | 150 | | *TOSA and Intervention to utilize this space |
| | Flex Office | 1 | 150 | 150 | | |
| | Small Conference Room | 1 | 120 | 120 | | |
| | Shared Flex Classroom | 1 | 960 | 960 | | |
| | Speech & Language | 1 | 240 | 240 | | |
| | | | | **1,920** | **ASF** | |




# 04 SECTION FOUR
## CAMPUS MASTER PLANS

# NLMUSD

Norwalk La Mirada Unified School District
2026-2031 Facilities Master Plan

NLM LPA

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# CAMPUS VISION 4.1




## A Campus Vision

The Campus Master Plan section presents planning diagrams for each campus, resulting from a collaborative and comprehensive planning process. Through this process, the planning enrollment was determined, allocation of spaces, and essential amenities, with a specific focus on extending learning opportunities outdoors for all students. Utilizing a strategic planning approach, each campus depicts the intended modernization, reconfiguration of existing structures, and potential new construction projects. These diagrams encapsulate long-term improvement recommendations aligned with the educational vision for the future, and serve as a tool for establishing budgets for each site.

### Why do we need a Campus Master Plan?

It helps our community understand the condition and use of spaces on our campus today and the roadmap for the future to be able to support the District's vision and goals.

The campus  master plans are not based on detailed site surveys, such as coordination of existing utility locations, soils reports and in-depth code studies. This level of analysis will be undertaken during the design phase as projects are implemented. Most likely, the projects outlined in the FMP will be addressed incrementally, rather than one large project. Therefore, it is important when designing individual projects in the plan, they are conceived in a manner that allows for the realization of future scopes, and each project can function independently without adversely affecting the school's operation.

### A Strategic Approach

Norwalk La Mirada Unified School District aims to strategically modernize and improve campus facilities to address issues related to aging infrastructure, changing demographics, and evolving educational needs. Our Facilities Master Plan (FMP) provides as a strategic roadmap for improvements aligned with our educational vision and mission. We are committed to creating learning spaces that support the success of current and future students to come.

## What is in this section?

The following pages are organized by each campus. Each campus section will include the below information:

**PAGE 1**

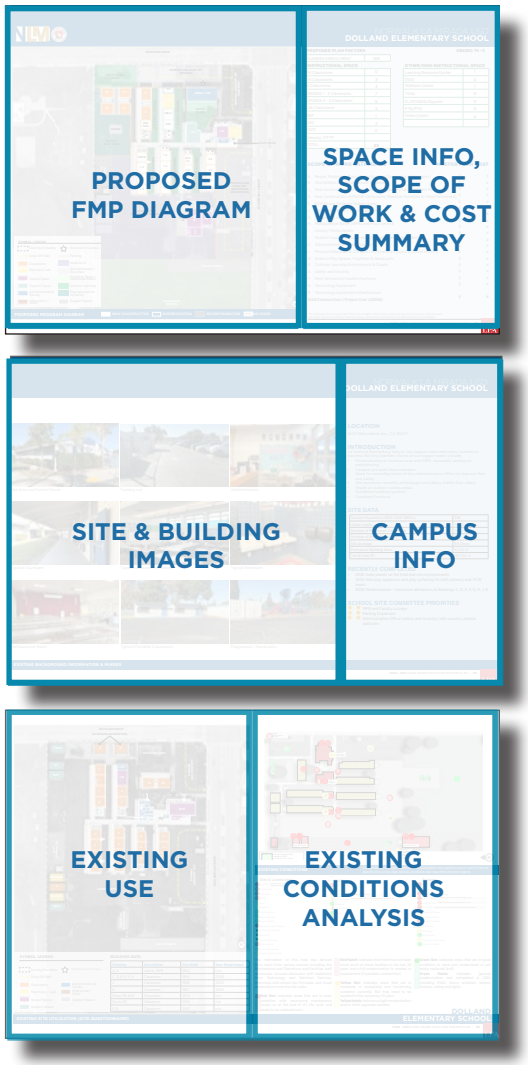
- **Proposed Facilities Master Plan**
  - Diagram indicating proposed scopes of work.
- **Space Information, Scope of Work & Cost Summary**
  - Planned enrollment, instructional space count, scope of work categories and summary of costs.

**PAGE 2**

- **Site & Building Photographs**
  - Includes representative photographs of the facility and site during the general observation site walks.
- **Existing Campus Information**
  - Includes information about the school facility such as address, site size and portable or modular classroom counts.
  - School Committee Priorities: Projects identified on the Proposed Facilities Master Plan diagram in which the School Site Stakeholders identified as priority.

**PAGE 3**

- **Existing Use Map**
  - Diagram indicating the current (2026) use of each space. This information was provided from the Principal's Site Questionnaire.
  - List of building names with their year constructed and last modernized (if applicable).
- **Existing Conditions Analysis**
  - Diagram indicating areas of good, acceptable and poor conditions. The condition assessment was determined by the following input:
    1. An M&O Workshop was conducted with all the trade leaders where conditions of each site was reviewed.
    2. A campus visioning workshop was held at each school site with the Principal and their Site Committee which included staff, teachers, community members and students. In addition a site walk with the Principal, where visual observations were noted.
    3. Review of as-builts, reports and documentation provided by Facilities.



# LEGEND & ABBREVIATIONS 4.2

## Program Summary : Full List of Abbreviations

### CLASSROOMS (CR)

| | |
|---|---|
| # | Indicates Grade Level |
| TK | Transitional Kindergarten |
| K | Kindergarten |
| ASC/FAST | Special Day Class / Special Education |
| ESN | Extensive Support Needs |
| APE | Adaptive Physical Education |
| ELA | English Language Arts |
| ELD | English Language Development |
| ESL | English Speaking Language |
| MA | Math |
| SS | Social Studies |
| FLA | Foreign Language |
| GC | General Classroom |
| TL | Testing Lab |
| HS D | High School Diploma |
| ATP | Adult Transition Program |
| IS/V | Independent Study / Virtual |

### ELECTIVE / LABS

| | |
|---|---|
| COMP | Computer Lab |
| INNOV | Innovation Lab |
| MU | Music |
| PE | Physical Education |
| SCI | Science |
| STEAM | Science/Tech/Engineering/Arts/Music |
| VAPA | Visual and Performing Arts |
| CTE | Career Technical Education |
| ASB | Associated Student Body Leadership |
| LAB | Pathway Lab |

### SHARED SPACES

| | |
|---|---|
| LIB | Library |
| MPR | Multi-Purpose Room |
| STG | Stage |
| KIT | Kitchen |
| SERV | Serving Area (Food Service) |
| WEIGHT | Weight Room |
| SL | Student Lounge |
| GYM | Gymnasium |
| LOCKER | Locker Room |

### ADMINISTRATION

| | |
|---|---|
| ADMIN | Administration |
| CONF | Conference Room |
| FL | Faculty Lounge |
| FW | Faculty Work and Collaboration |
| H | Health Office / Nurse |
| O | Office |
| PTA | Parent Teacher Association |
| PD | Professional Development Room |
| IEP | Individualized Education Program |

### STUDENT SUPPORT

| | |
|---|---|
| CO | Counselor |
| LRC | Learning Resource Center |
| OT/PT | Occupational/ Physical Therapy |
| PSY | Psychologist |
| SP | Speech Pathologist |
| WELL | Wellness Center |
| RSP | Resource Specialist |
| INT | Intervention |
| TOSA | Teacher on Special Assignment |
| CALM | Calming Room |
| SENS / SR | Sensory Room |
| ASPIRE | ASPIRE Room |

### SUPPORT SPACES

| | |
|---|---|
| C | Custodian |
| S | Storage |
| T | Toilet/ Restroom |
| U | Utility |
| LS | Lunch Shelter |
| M | Mechanical |
| CIR | Circulation |

### OTHER

| | |
|---|---|
| ELOP | Extended Learning Opportunities Program |
| ASES | After School Education and Safety |
| DC | Daycare |
| SACC | School Age Child Care |
| EC | Early College Classroom |

## Program Category Descriptions

**CR - CLASSROOMS**

Classrooms are planned as flexible, active spaces to support teacher's ability to facilitate multiple ways of learning simultaneously.

**ELECTIVE / LABS**

Specialized learning labs are planned to support innovation, the arts, science, and technology, hands on type learning.

**SHARED SPACES**

Shared spaces act as hubs for gathering, social interaction, school community events and engagement.

**ADMINISTRATION**

The Administrative suite is a welcoming entry to the campus with dedicated spaces to support students and their families.

**STUDENT SUPPORT**

Student support environments are planned to meet all learners' needs by providing them with the resources they need to have an equal chance to thrive.

**SUPPORT SPACES**

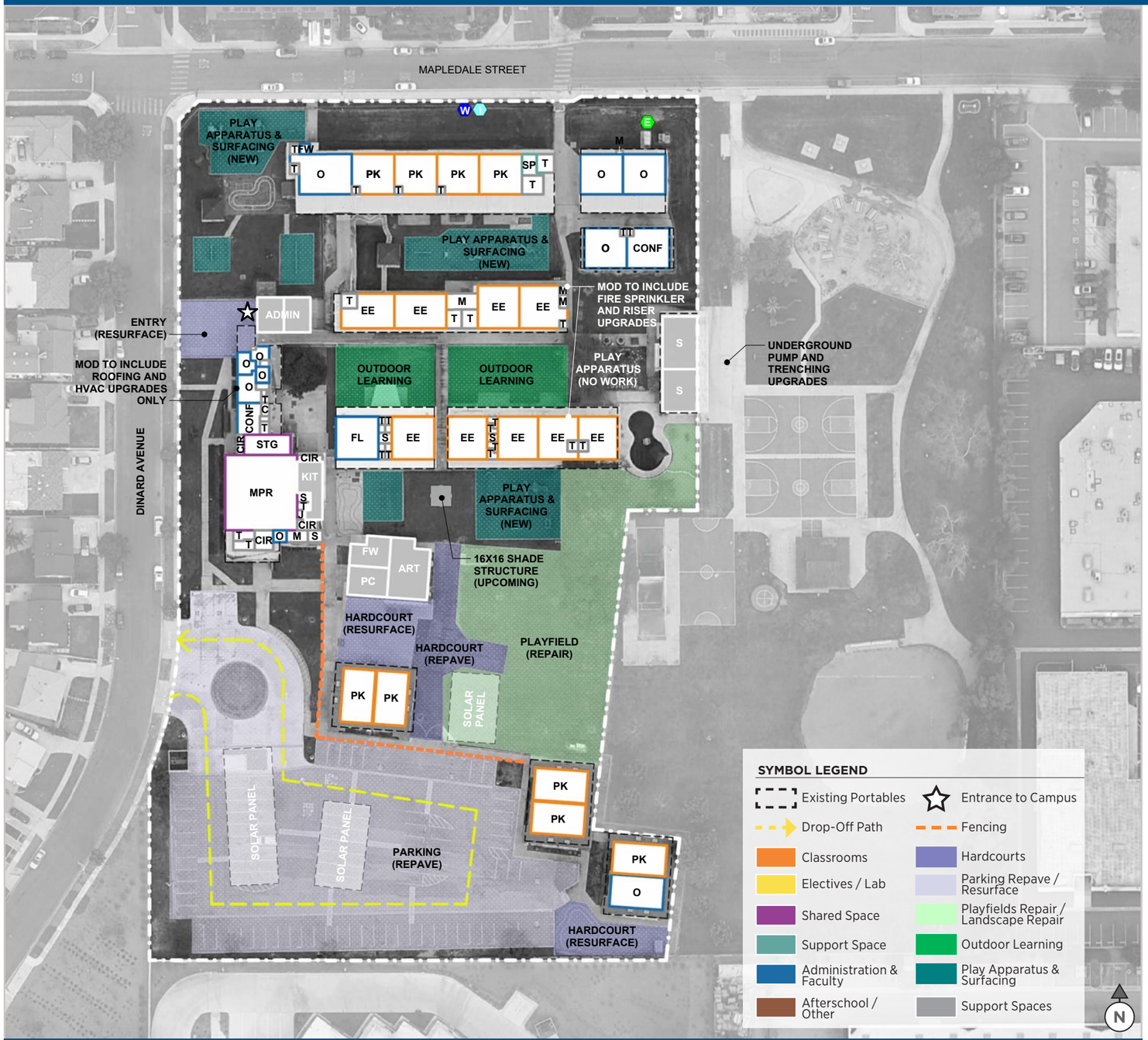
Support spaces are planned to be accessible for the whole campus as well as support the functionality of the facilities.

**OTHER**

Other spaces are planned to support outsourced services or afterschool programs.

(Above) Category table describing the major programmatic components depicted in the FMP proposed master plans.

# RAMONA HEADSTART PRESCHOOL




**PROPOSED PROGRAM DIAGRAM** NEW CONSTRUCTION MODERNIZATION RECONFIGURATION NO WORK

**GRADES: EE-PK**

## PROPOSED PLAN FACTORS

| | |
|---|---|
| PLANNED ENROLLMENT | 150 |

## INSTRUCTIONAL SPACE

| | |
|---|---|
| PK Classrooms | 9 |
| Early Education | 9 |
| Pathway Lab (Art) | 1 |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| TOTAL: | **20** |

## SCOPE OF WORK CATEGORIES — MASTER PLAN COST

| | | | |
|---|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ | 8,236,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ | 2,542,000 |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ | - |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ | - |
| E. | ES Pathway Program Spaces (Labs) | $ | - |
| F. | MS & HS Pathway / Elective Spaces | $ | - |
| G. | Performing Arts | $ | - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ | 2,171,000 |
| I. | Library/ Media Center | $ | - |
| J. | Student Support & Counseling (Learning Resource Center) | $ | - |
| K. | Administration and Staff Support | $ | 2,831,000 |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ | - |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ | 2,033,000 |
| N. | Outdoor Learning Environments & Quads | $ | 852,000 |
| O. | Safety and Security | $ | 3,016,000 |
| P. | Next Generation Flexible Furniture | $ | 777,000 |
| Q. | Technology Equipment | $ | 544,000 |
| R. | Technology Equipment Infrastructure | $ | 1,357,000 |
| **Total Construction / Project Cost (2026$)** | | **$** | **24,359,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

4.01

# RAMONA HEADSTART PRESCHOOL


Main Entry and Front of School


Parking Lot


Administration


Typical Classroom (Exterior)


Typical Classroom (Interiors)


Typical Restroom


Multipurpose Room


Outdoor Courtyard


Playground / Hardcourts

## LOCATION

14616 Dinard Ave., Norwalk, CA 90650

## INTRODUCTION

At Ramona Headstart, we support each and every student to become life long learners. Some of our bigger needs include:

- Enhance campus security by improving perimeter fencing, managing gate access between the school and adjacent park, and increasing restroom security.
- Address campus flooding and drainage issues to improve site functionality and safety.
- Increase student privacy and comfort through the addition of privacy screens and other site improvements.

## SITE DATA

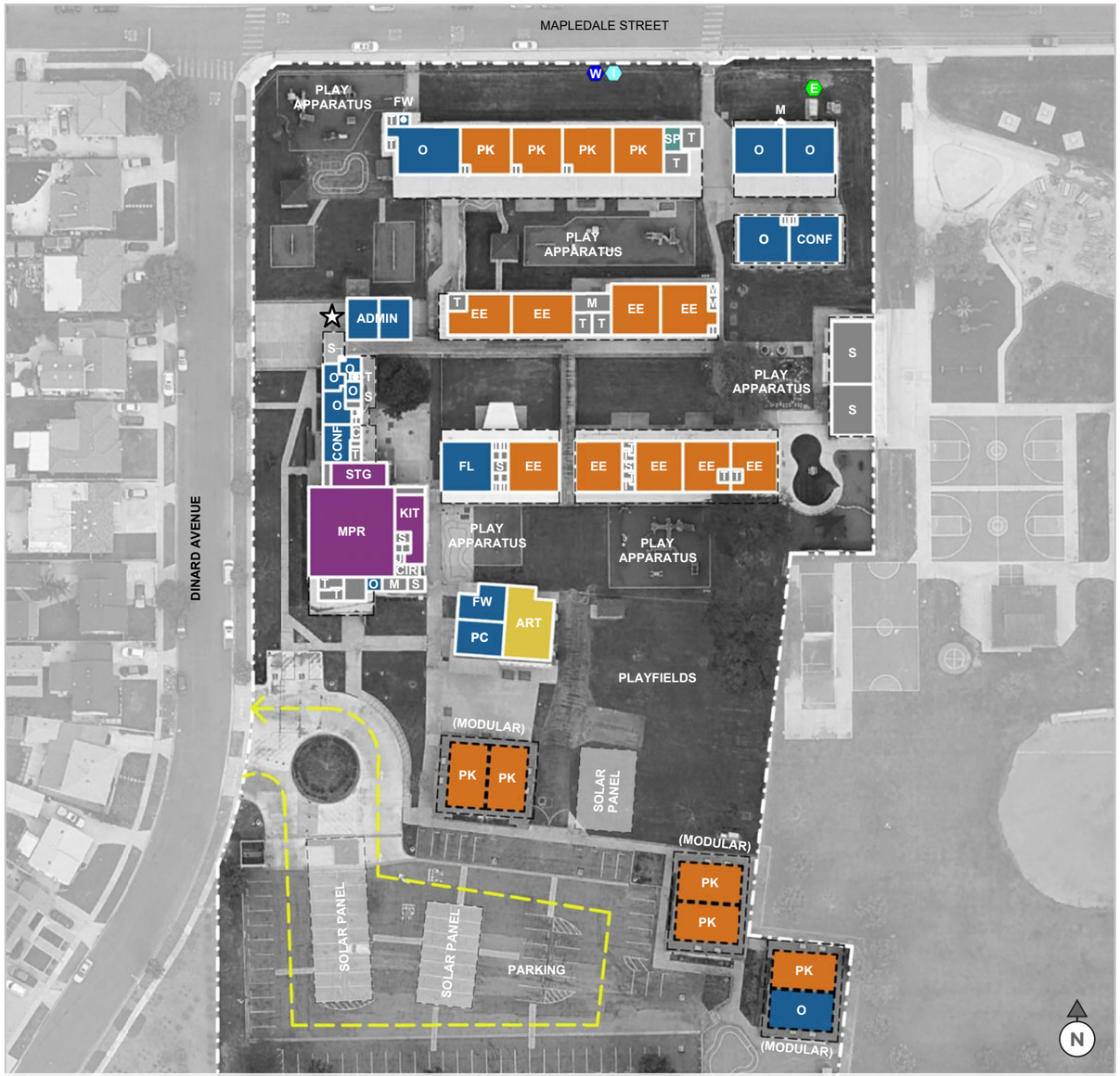
| | |
|---|---|
| Student Population (2025-2026 CBEDS): | 150 |
| Grade Levels: | EE-PK |
| Number of Permanent Classrooms: | 19 |
| Number of Relocatables: | 6 |
| Site Acreage: | 5.43 acres |
| Permanent Building Area: | 34,765 sf |
| Portable Building Area: | 5,760 sf |

## RECENTLY COMPLETED

- 2025: Upgrades the playground
- 2025: Modernization of front administration office
- 2025: Replaced windows in Buildings C, F, H, and J
- 2025: Replaced flooring in Buildings B, H, and J

## SCHOOL SITE COMMITTEE PRIORITIES

A H Roofing and HVAC Modernization work (including MPR)
B Site Utilities / Replacement of the plumbing pump and fixing the site drainage issues
A Modernization of Classroom spaces, fire alarm in the 20s and 40s wing

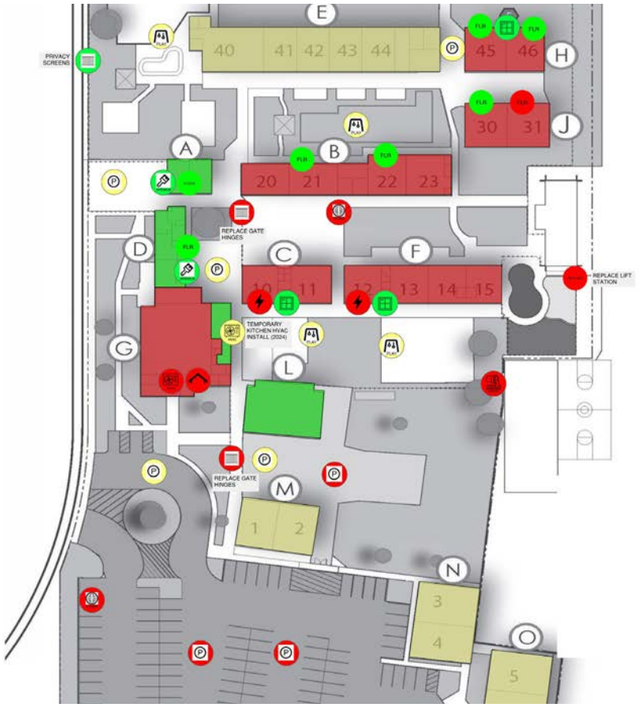



## SYMBOL LEGEND

- Existing Portables
- Drop-Off Path
- Entrance to Campus
- Classrooms
- Electives / Lab
- Shared Space
- Student Support
- Administration & Faculty
- Afterschool / Other
- Building Support

## BUILDING DATA

| Building(s) | Description | Year Built | Year Modernized |
|---|---|---|---|
| A, B | Admin, MPR | 1954 | - |
| C, D, E, F, G, H | Classroom, Utility Building | 1954 | 2005 |
| J | Classroom | 1956 | 2005 |
| K | Classroom | 1957 | 2005 |
| R | Portable | 1994 / 2010 | - |
| P, Q | Portable | 2001 | - |




CATEGORY 03

## EXISTING CONDITIONS

*Colored dots in the legend indicate general condition that applies to all or most of the site. Specific dots on the map indicate conditions that may differ from the legend.*

### Site & Landscape

- Irrigation — REMOVE ALL HYDRAULIC IRRIGATION AND REPLACE TO TYPICAL HARD WIRED CONTROLLER/VALVES.
- Storm Water
- Site Water
- Sewer
- Gas
- Playfield — SPOT FIX 15% OF TURF AREAS ON PLAYFIELD.
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop Off
- Concrete Paving
- Site Lighting
- Gates and Fencing
- General Landscaping

### Buildings

- Exterior Finish
- Doors
- Hardware — NEW KEYING NEEDED FOR ALL DOORS.
- Security Locks — LOCKS TO BE UPGRADED TO ACCESS CONTROLLED SECURITY LOCKS.
- Windows
- Interior Finish
- Ceiling
- Roof

### Systems

- HVAC
- Controls
- Power/Electrical Capacity
- Lights Exterior — EXTERIOR LIGHT FIXTURES TO BE UPGRADED TO LED.
- Lights Interior — INTERIOR LIGHT FIXTURES TO BE UPGRADED TO LED.
- Fire Alarm — FIRE ALARM SYSTEM TO BE UDPATED AND INCLUDE PULL PROGRAM.
- Plumbing Fixtures
- Restroom Finish
- Security Cameras
- MDF Room
- IDF Room
- WiFi Access
- Classroom Technology
- PA / Clock / Bell

The information on this map was derived from input from various sources including the Maintenance and Operations and Facilities staff workshops, focused discussion with leadership from Technology and Nutrition Services, interviews with school site Principals, and visual observations from the site walks.

**Red Dot:** indicates areas that are in poor condition with reoccuring maintenance issues, or at the end of it's life cycle and needs to be replaced soon.

**Red Hatch:** Indicates that there has not been much work on these facilities in the last 20 years and a full modernization is needed or replacement (if portable construction).

**Yellow Dot:** indicates areas that are in moderate or acceptable and functioning condition currently. But may need to be repaired in the upcoming 10 years.
**Yellow Hatch:** Indicates a light modernization and/or finish upgrades needed.

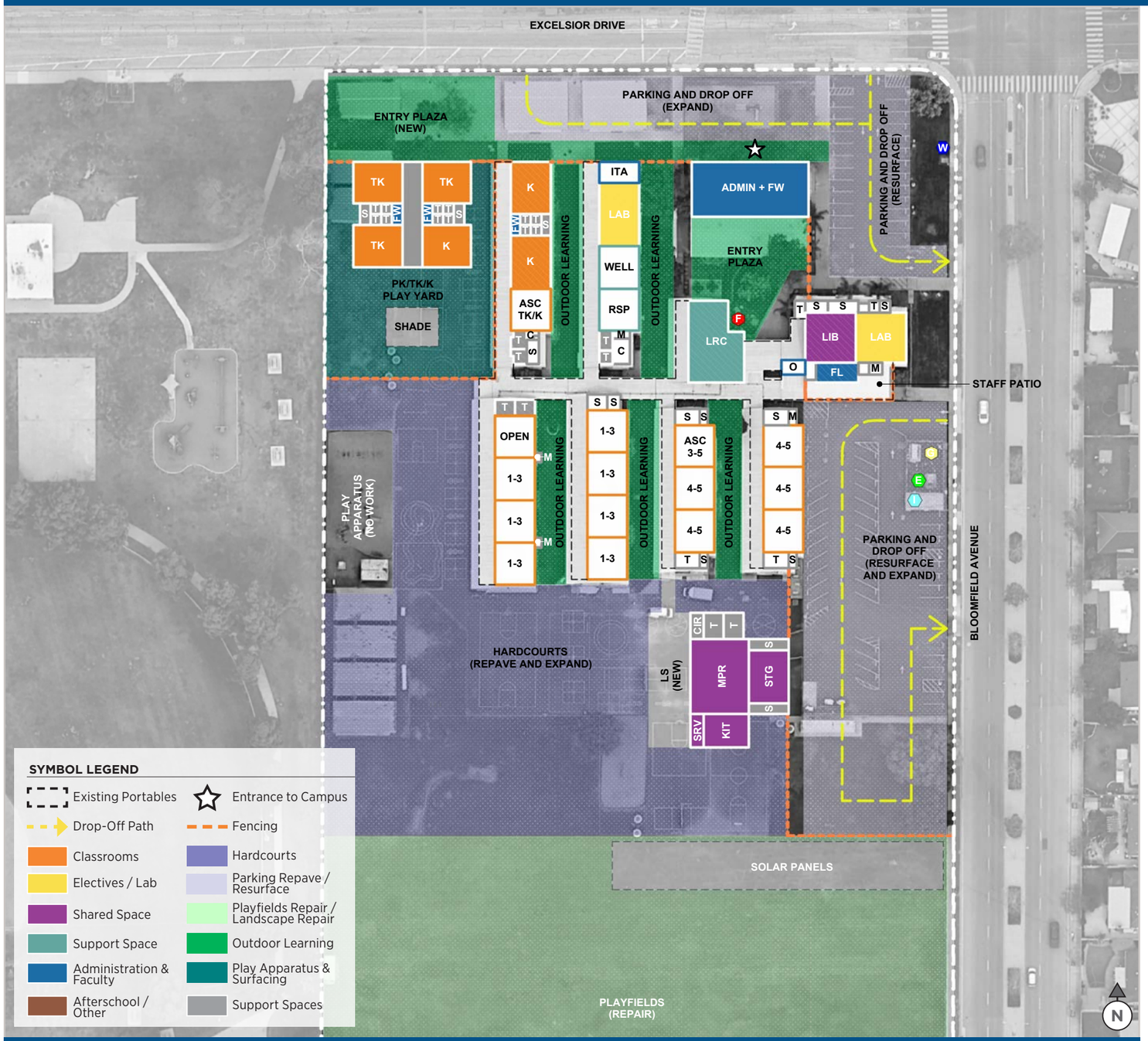
**Green Dot:** indicates areas that are in good condition or were just modernized or are newly replaced/ built.
**Green Hatch:** indicates general modernization was completed in 2024 including HVAC, doors, windows, interior finishes, ceiling and lights.

4.01

# RAMONA HEADSTART PRESCHOOL

EXISTING SITE UTILIZATION (SITE QUESTIONNAIRE)

# DOLLAND ELEMENTARY SCHOOL




**PROPOSED PROGRAM DIAGRAM** — NEW CONSTRUCTION | MODERNIZATION | RECONFIGURATION | NO WORK

**GRADES: TK - 5**

## PROPOSED PLAN FACTORS

| | |
|---|---|
| PLANNED ENROLLMENT | 413 |

## INSTRUCTIONAL SPACE

| | |
|---|---|
| PK Classrooms | 0 |
| TK Classrooms | 3 |
| K Classrooms | 3 |
| GRADES 1 - 3 Classrooms | 7 |
| GRADES 4 - 5 Classrooms | 5 |
| Pathway Lab Classrooms | 2 |
| RSP | 1 |
| SDC Mild Mod (ASC) | 2 |
| SDC Mod Severe (FAST) | 0 |
| OT/PT/ASPIRE/CALM/SENS | 0 |
| TOTAL: | **23** |

## OTHER/NON-INSTRUCTIONAL SPACE

| | |
|---|---|
| Learning Resource Center | 1 |
| Wellness Center | 1 |
| ELOP/ASES/Daycare | 0 |
| Other | 1 |
| (1) Open | |

## SCOPE OF WORK CATEGORIES — MASTER PLAN COST

| | | | |
|---|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ | 8,955,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ | 3,298,000 |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ | 7,393,000 |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ | - |
| E. | ES Pathway Program Spaces (Labs) | $ | 1,474,000 |
| F. | MS & HS Pathway / Elective Spaces | $ | - |
| G. | Performing Arts | $ | - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ | 8,382,000 |
| I. | Library/ Media Center | $ | 1,344,000 |
| J. | Student Support & Counseling (Learning Resource Center) | $ | 2,280,000 |
| K. | Administration and Staff Support | $ | 4,526,000 |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ | - |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ | 4,685,000 |
| N. | Outdoor Learning Environments & Quads | $ | 1,788,000 |
| O. | Safety and Security | $ | 6,028,000 |
| P. | Next Generation Flexible Furniture | $ | 1,001,000 |
| Q. | Technology Equipment | $ | 704,000 |
| R. | Technology Equipment Infrastructure | $ | 1,267,000 |
| **Total Construction / Project Cost (2026$)** | | **$** | **53,125,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

4.02



Main Entry and Front of School


Parking Lot



Administration


Typical Courtyard


Typical Classroom (Interiors)


Typical Restroom


Multipurpose Room


Outdoor Courtyard


Playground / Hardcourts

## LOCATION

15021 S., Bloomfield Ave., Norwalk, CA 90650

## INTRODUCTION

At Dolland Elementary School, we support each and every student to become life long learners. Some of our bigger needs include:

- Modernization to food services and MPR, especially adding air conditioning.
- Campus grounds improvements
- Need for reconfiguration of the Administration Office to improve flow and safety
- Site perimeter security and playground safety; traffic flow safety
- Shade at outdoor eating areas
- Outdated building systems
- Outdated furniture

## SITE DATA

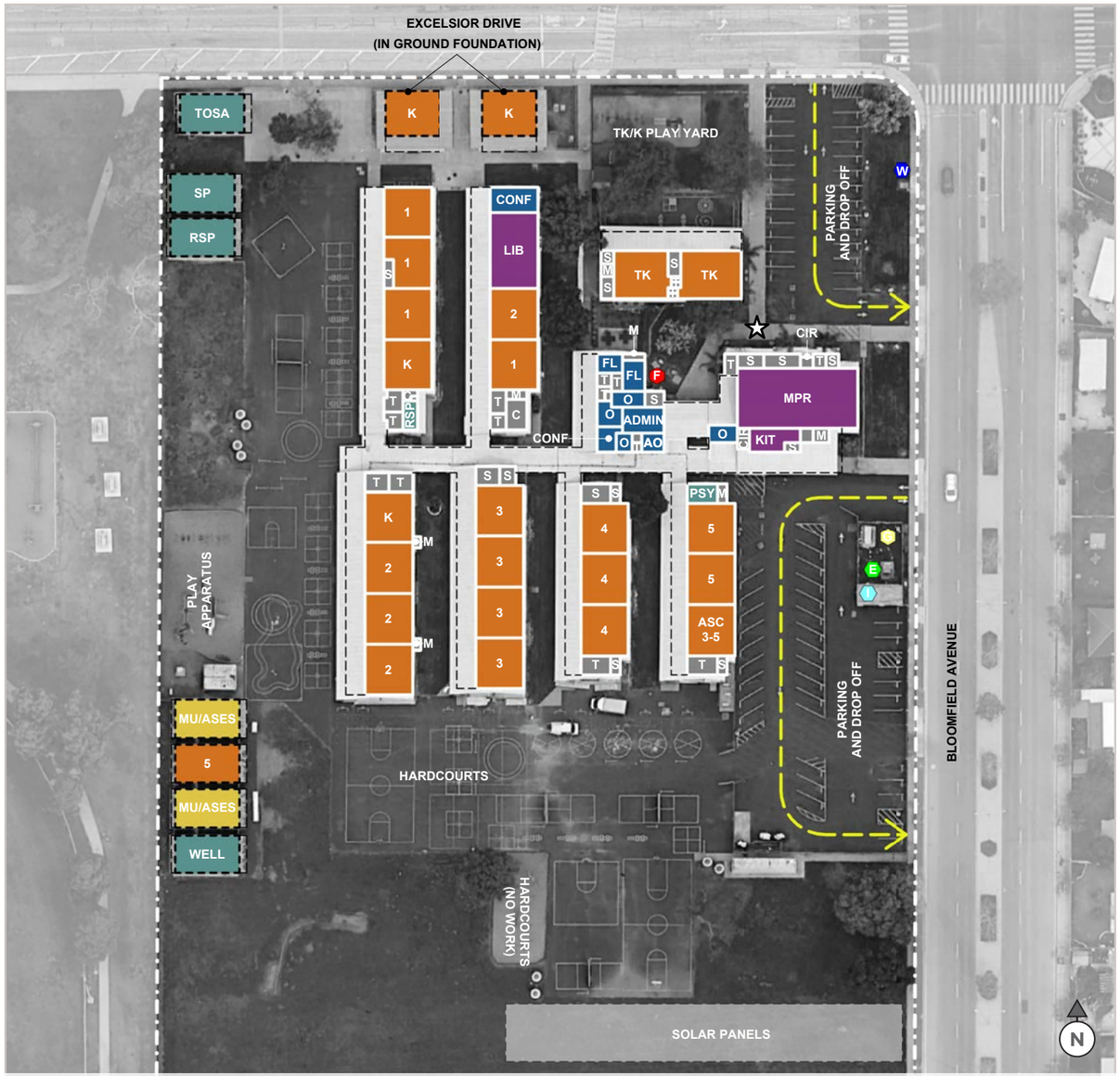
| | |
|---|---|
| Student Population (2025-2026 CBEDS): | 538 |
| Grade Levels: | TK-5 |
| Number of Permanent Classrooms: | 24 |
| Number of Relocatables: | 9 |
| Site Acreage: | 9.6 Acres |
| Permanent Building Area: | 34,027 sf |
| Portable Building Area: | 7,680 sf |

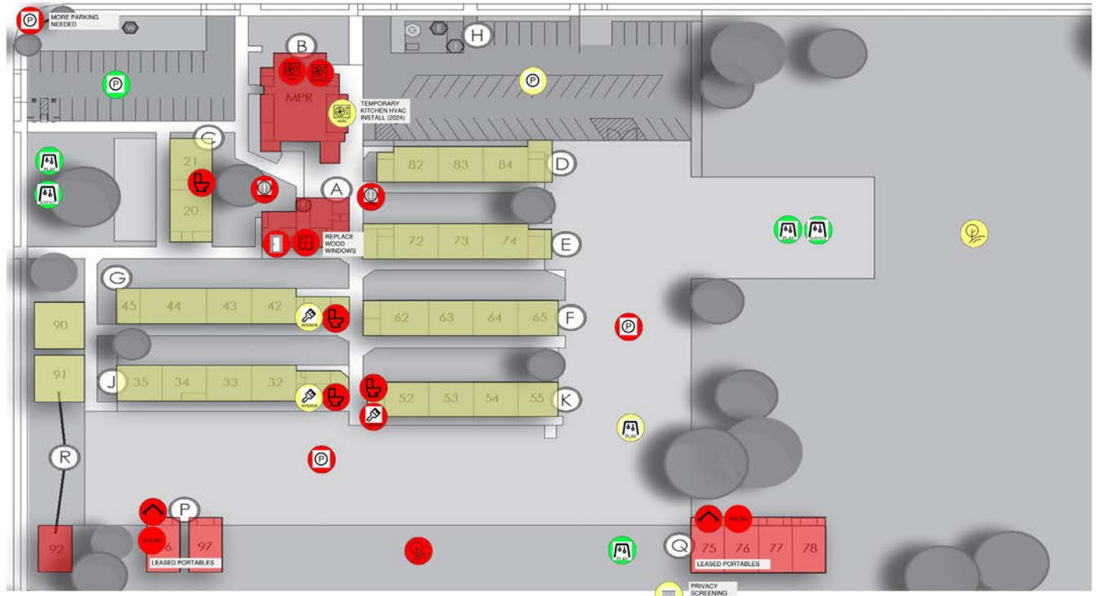
## RECENTLY COMPLETED

- 2025: Upgrades to the upper and lower grade playgrounds
- 2005: Modernization of Classroom Buildings C, D, E, F, G, J, and K
- 2026: Installed solar panels on campus

## SCHOOL SITE COMMITTEE PRIORITIES

H K MPR and Faculty Lounge
O Parking Expansion
O K Administration Office (safety/security) with security cameras




CATEGORY 02

## EXISTING CONDITIONS

*Colored dots in the legend indicate general condition that applies to all or most of the site. Specific dots on the map indicate conditions that may differ from the legend.*

### Site & Landscape

- Irrigation — REMOVE ALL HYDRAULIC IRRIGATION AND REPLACE TO TYPICAL HARD WIRED CONTROLLER/VALVES.
- Storm Water
- Site Water
- Sewer
- Gas
- Playfield — SPOT FIX 15% OF TURF AREAS ON PLAYFIELD.
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop Off
- Concrete Paving
- Site Lighting
- Gates and Fencing
- General Landscaping

### Buildings

- Exterior Finish
- Doors
- Hardware — NEW KEYING NEEDED FOR ALL DOORS.
- Security Locks — LOCKS TO BE UPGRADED TO ACCESS CONTROLLED SECURITY LOCKS.
- Windows
- Interior Finish
- Ceiling
- Roof

### Systems

- HVAC
- Controls
- Power/Electrical Capacity
- Lights Exterior — EXTERIOR LIGHT FIXTURES TO BE UPGRADED TO LED.
- Lights Interior — INTERIOR LIGHT FIXTURES TO BE UPGRADED TO LED.
- Fire Alarm — FIRE ALARM SYSTEM TO BE UDPATED AND INCLUDE PULL PROGRAM.
- Plumbing Fixtures
- Restroom Finish
- Security Cameras
- MDF Room
- IDF Room
- WiFi Access
- Classroom Technology
- PA / Clock / Bell

The information on this map was derived from input from various sources including the Maintenance and Operations and Facilities staff workshops, focused discussion with leadership from Technology and Nutrition Services, interviews with school site Principals, and visual observations from the site walks.

**Red Dot:** indicates areas that are in poor condition with reoccuring maintenance issues, or at the end of it's life cycle and needs to be replaced soon.

**Red Hatch:** Indicates that there has not been much work on these facilities in the last 20 years and a full modernization is needed or replacement (if portable construction).

**Yellow Dot:** indicates areas that are in moderate or acceptable and functioning condition currently. But may need to be repaired in the upcoming 10 years.
**Yellow Hatch:** Indicates a light modernization and/or finish upgrades needed.

**Green Dot:** indicates areas that are in good condition or were just modernized or are newly replaced/ built.
**Green Hatch:** indicates general modernization was completed in 2024 including HVAC, doors, windows, interior finishes, ceiling and lights.

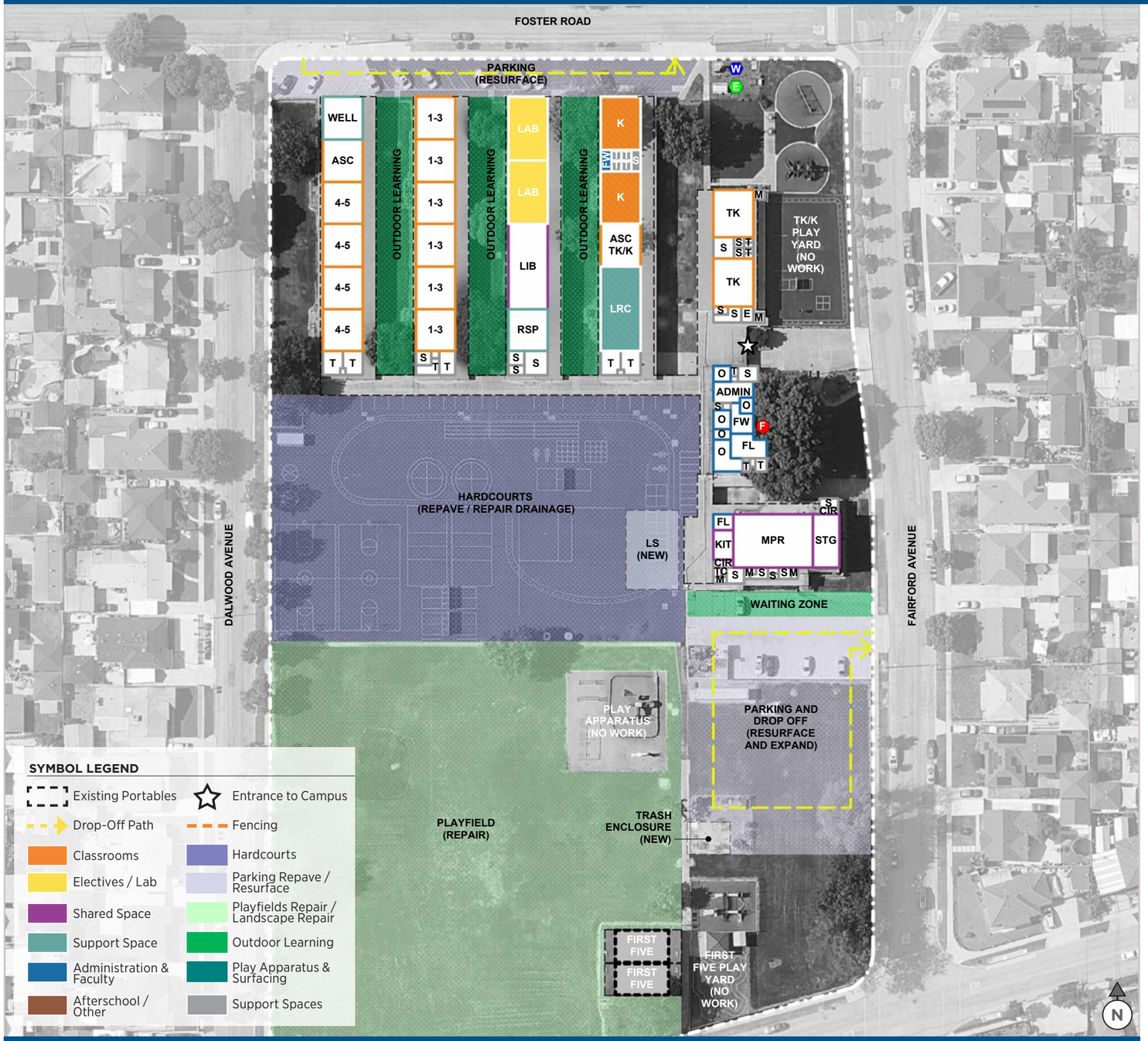
## SYMBOL LEGEND

- Existing Portables
- Drop-Off Path
- Entrance to Campus
- Classrooms
- Electives / Lab
- Shared Space
- Student Support
- Administration & Faculty
- Afterschool / Other
- Building Support

## BUILDING DATA

| Building(s) | Description | Year Built | Year Modernized |
|---|---|---|---|
| A, B | Admin, MPR | 1954 | - |
| C, D, E, F, G, H | Classroom, Utility Building | 1954 | 2005 |
| J | Classroom | 1956 | 2005 |
| K | Classroom | 1957 | 2005 |
| R | Portable | 1994 / 2010 | - |
| P, Q | Portable | 2001 | - |

# D.D. JOHNSTON ELEMENTARY SCHOOL




**SYMBOL LEGEND**

- Existing Portables
- Entrance to Campus
- Drop-Off Path
- Fencing
- Classrooms
- Hardcourts
- Electives / Lab
- Parking Repave / Resurface
- Shared Space
- Playfields Repair / Landscape Repair
- Support Space
- Outdoor Learning
- Administration & Faculty
- Play Apparatus & Surfacing
- Afterschool / Other
- Support Spaces

**PROPOSED PROGRAM DIAGRAM** — NEW CONSTRUCTION | MODERNIZATION | RECONFIGURATION | NO WORK

**GRADES: TK - 5**

## PROPOSED PLAN FACTORS

| | |
|---|---|
| PLANNED ENROLLMENT | 356 |

## INSTRUCTIONAL SPACE

| | |
|---|---|
| PK Classrooms | 0 |
| TK Classrooms | 2 |
| K Classrooms | 2 |
| GRADES 1 - 3 Classrooms | 6 |
| GRADES 4 - 5 Classrooms | 4 |
| Pathway Lab Classrooms | 2 |
| RSP | 1 |
| SDC Mild Mod (ASC) | 2 |
| SDC Mod Severe (FAST) | 0 |
| OT/PT/ASPIRE/CALM/SENS | 0 |
| TOTAL: | **19** |

## OTHER/NON-INSTRUCTIONAL SPACE

| | |
|---|---|
| Learning Resource Center | 1 |
| Wellness Center | 1 |
| ELOP/ASES/Daycare | 0 |
| Other | 2 |
| (2) First Five | |

## SCOPE OF WORK CATEGORIES — MASTER PLAN COST

| | | | |
|---|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ | 8,595,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ | 2,724,000 |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ | - |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ | - |
| E. | ES Pathway Program Spaces (Labs) | $ | 1,473,000 |
| F. | MS & HS Pathway / Elective Spaces | $ | - |
| G. | Performing Arts | $ | - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ | 3,077,000 |
| I. | Library/ Media Center | $ | 1,174,000 |
| J. | Student Support & Counseling (Learning Resource Center) | $ | 2,043,000 |
| K. | Administration and Staff Support | $ | 1,111,000 |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ | - |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ | 2,555,000 |
| N. | Outdoor Learning Environments & Quads | $ | 1,864,000 |
| O. | Safety and Security | $ | 3,381,000 |
| P. | Next Generation Flexible Furniture | $ | 1,061,000 |
| Q. | Technology Equipment | $ | 736,000 |
| R. | Technology Equipment Infrastructure | $ | 1,456,000 |
| **Total Construction / Project Cost (2026$)** | | **$** | **31,250,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

4.03

# D.D. JOHNSTON ELEMENTARY SCHOOL


Main Entry and Front of School

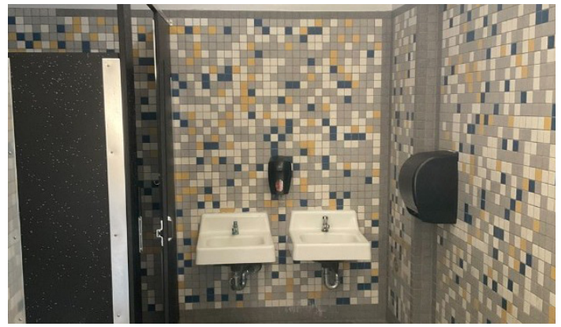

Parking Lot



Administration


Typical Classroom (Exterior)


Typical Classroom (Interiors)


Typical Restroom


Multipurpose Room


Outdoor Courtyard


Playground / Hardcourts

## LOCATION

13421 S. Fairford Ave., Norwalk, CA 90650

## INTRODUCTION

At D.D. Johnston Elementary School, we support each and every student to become life long learners. Some of our bigger needs include:

- Improve campus safety and accessibility through enhanced security measures, lighting, fencing, and circulation improvements.
- Enhance student learning and well-being with additional shade, outdoor learning spaces, upgraded play areas, and age-appropriate educational facilities.
- Modernize campus infrastructure through drainage improvements, irrigation repairs, facility upgrades, and campus beautification.

## SITE DATA

| | |
|---|---|
| Student Population (2025-2026 CBEDS): | 357 |
| Grade Levels: | TK-5 |
| Number of Permanent Classrooms: | 26 |
| Number of Relocatables: | 2 |
| Site Acreage: | 7.56 acres |
| Permanent Building Area: | 35,752 sf |
| Portable Building Area: | 1,920 sf |

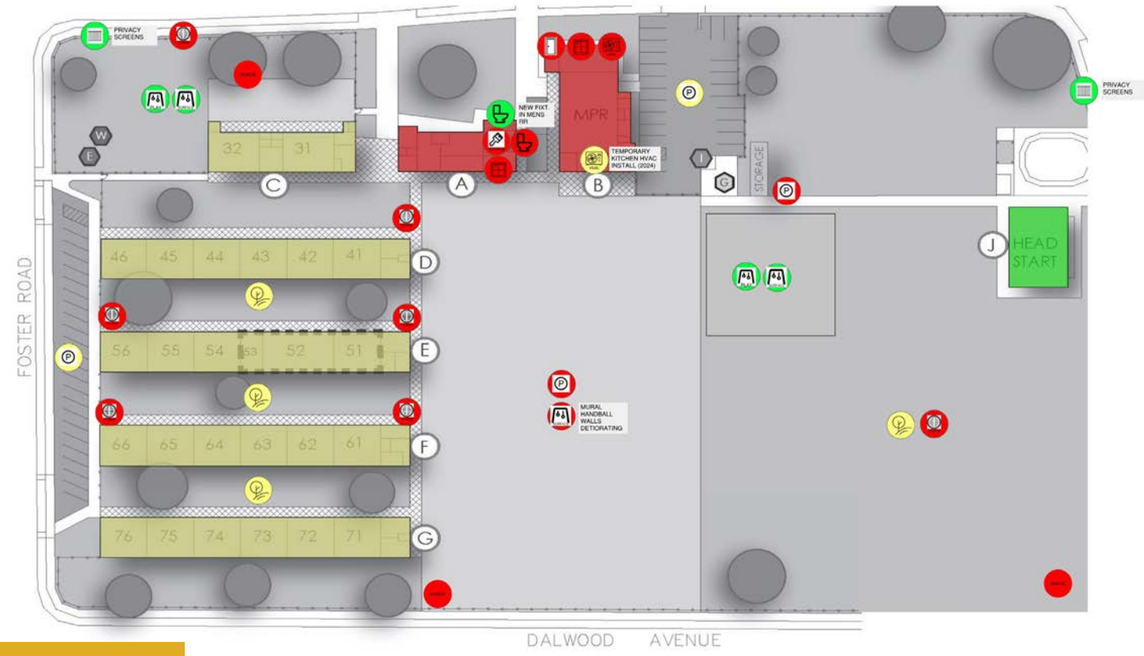
## RECENTLY COMPLETED

- 2025: Upgrades to the upper and lower grade playgrounds
- 2024: Installation of temporary HVAC system to kitchen
- 2005: Modernization to Classroom Buildings D, E, F, G, J, and K

## SCHOOL SITE COMMITTEE PRIORITIES

- (H) MPR Modernization with AC and Lunch Shelter
- (B) Plumbing and drainage upgrades
- (O) (K) Administration office modernization and parking expansion




## SYMBOL LEGEND

- Existing Portables
- Drop-Off Path
- Entrance to Campus
- Classrooms
- Electives / Lab
- Shared Space
- Student Support
- Administration & Faculty
- Afterschool / Other
- Building Support

## BUILDING DATA

| Building(s) | Description | Year Built | Year Modernized |
|---|---|---|---|
| A | Admin | 1951 | - |
| B | MPR | 1951 | - |
| C, D, E, F, G | Classroom | 1951 | 2005 |
| J | First Five | - | - |

## CATEGORY 02

## EXISTING CONDITIONS

*Colored dots in the legend indicate general condition that applies to all or most of the site. Specific dots on the map indicate conditions that may differ from the legend.*

### Site & Landscape

- Irrigation — REMOVE ALL HYDRAULIC IRRIGATION AND REVISE TO TYPICAL HARD WIRED CONTROLLER/VALVES.
- Storm Water
- Site Water
- Sewer
- Gas
- Playfield — 50% OF PLAYFIELD IN NEED OF FINE GRADE UPGRADES.
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop Off
- Concrete Paving
- Site Lighting
- Gates and Fencing
- General Landscaping

### Buildings

- Exterior Finish
- Doors
- Hardware — NEW KEYING NEEDED FOR ALL DOORS.
- Security Locks — LOCKS TO BE UPGRADED TO ACCESS CONTROLLED SECURITY LOCKS.
- Windows
- Interior Finish
- Ceiling
- Roof

### Systems

- HVAC
- Controls
- Power/Electrical Capacity
- Lights Exterior
- Lights Interior
- Fire Alarm — FIRE ALARM SYSTEM TO BE UDPATED AND INCLUDE PULL PROGRAM.
- Plumbing Fixtures
- Restroom Finish
- Security Cameras
- MDF Room
- IDF Room
- WiFi Access
- Classroom Technology
- PA / Clock / Bell

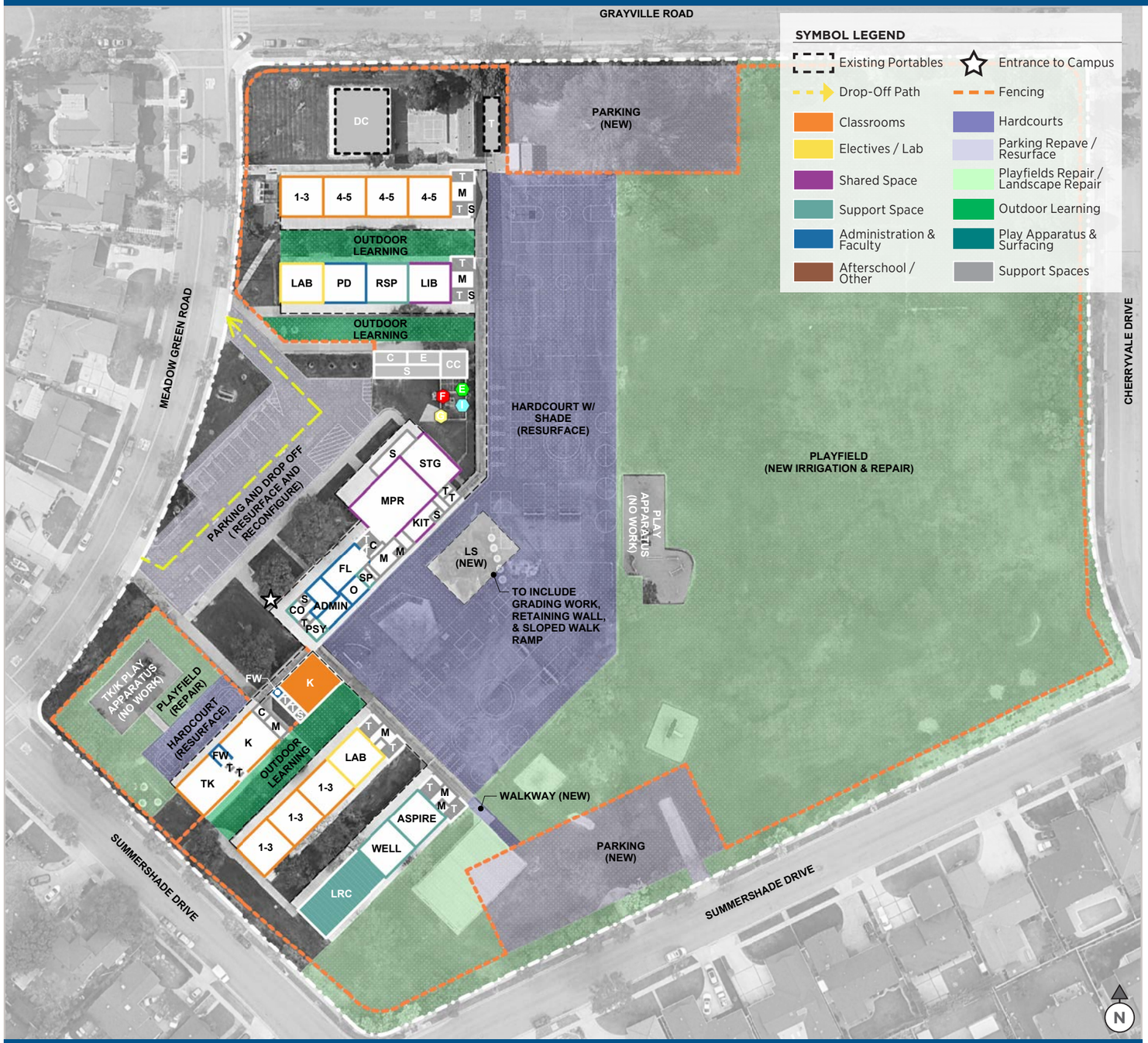
The information on this map was derived from input from various sources including the Maintenance and Operations and Facilities staff workshops, focused discussion with leadership from Technology and Nutrition Services, interviews with school site Principals, and visual observations from the site walks.

**Red Dot:** indicates areas that are in poor condition with reoccuring maintenance issues, or at the end of it's life cycle and needs to be replaced soon.

**Red Hatch:** Indicates that there has not been much work on these facilities in the last 20 years and a full modernization is needed or replacement (if portable construction).

**Yellow Dot:** indicates areas that are in moderate or acceptable and functioning condition currently. But may need to be repaired in the upcoming 10 years.
**Yellow Hatch:** Indicates a light modernization and/or finish upgrades needed.

**Green Dot:** indicates areas that are in good condition or were just modernized or are newly replaced/ built.
**Green Hatch:** indicates general modernization was completed in 2024 including HVAC, doors, windows, interior finishes, ceiling and lights.




PROPOSED PROGRAM DIAGRAM — NEW CONSTRUCTION | MODERNIZATION | RECONFIGURATION | NO WORK

GRADES: TK - 5

## PROPOSED PLAN FACTORS

| | |
|---|---|
| PLANNED ENROLLMENT | 220 |

## INSTRUCTIONAL SPACE

| | |
|---|---|
| PK Classrooms | 0 |
| TK Classrooms | 1 |
| K Classrooms | 2 |
| GRADES 1 - 3 Classrooms | 4 |
| GRADES 4 - 5 Classrooms | 3 |
| Pathway Lab Classrooms | 2 |
| RSP | 1 |
| SDC Mild Mod (ASC) | 0 |
| SDC Mod Severe (FAST) | 0 |
| OT/PT/ASPIRE/CALM/SENS | 2 |
| TOTAL: | **15** |

## OTHER/NON-INSTRUCTIONAL SPACE

| | |
|---|---|
| Learning Resource Center | 1 |
| Wellness Center | 1 |
| ELOP/ASES/Daycare | 1 |
| Other | |
| | |

## SCOPE OF WORK CATEGORIES — MASTER PLAN COST

| | | | |
|---|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ | 6,475,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ | 3,409,000 |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ | 1,836,000 |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ | - |
| E. | ES Pathway Program Spaces (Labs) | $ | 590,000 |
| F. | MS & HS Pathway / Elective Spaces | $ | - |
| G. | Performing Arts | $ | - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ | 2,811,000 |
| I. | Library/ Media Center | $ | 600,000 |
| J. | Student Support & Counseling (Learning Resource Center) | $ | 2,687,000 |
| K. | Administration and Staff Support | $ | 1,460,000 |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ | - |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ | 4,032,000 |
| N. | Outdoor Learning Environments & Quads | $ | 1,068,000 |
| O. | Safety and Security | $ | 5,238,000 |
| P. | Next Generation Flexible Furniture | $ | 837,000 |
| Q. | Technology Equipment | $ | 576,000 |
| R. | Technology Equipment Infrastructure | $ | 1,142,000 |
| **Total Construction / Project Cost (2026$)** | | **$** | **32,752,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

4.04


Main Entry and Front of School


Parking Lot


Administration


Typical Classroom (Exterior)


Typical Classroom (Interiors)


Typical Restroom


Multipurpose Room


Outdoor Courtyard


Playground / Hardcourts

## LOCATION

12726 Meadow Green Rd., La Mirada, CA 90638

## INTRODUCTION

At Dulles Elementary School, we support each and every student to become life long learners. Some of our bigger needs include:

- Modernize campus facilities through restroom renovations, TK classroom upgrades, office reconfiguration, and improvements to the MPR and staff spaces.
- Enhance the campus environment with new shade structures, landscaping, updated hardscape surfaces, campus beautification, and improved outdoor gathering areas.
- Improve campus infrastructure, safety, and operations through upgraded fencing, doors and windows, drainage improvements, parking and circulation enhancements, updated communication systems, and a new electronic marquee.

## SITE DATA

| | |
|---|---|
| Student Population (2025-2026 CBEDS): | 229 |
| Grade Levels: | TK-5 |
| Number of Permanent Classrooms: | 18 |
| Number of Relocatables: | 6 |
| Site Acreage: | 10 acres |
| Permanent Building Area: | 27,777 sf |
| Portable Building Area: | 5,280 sf |

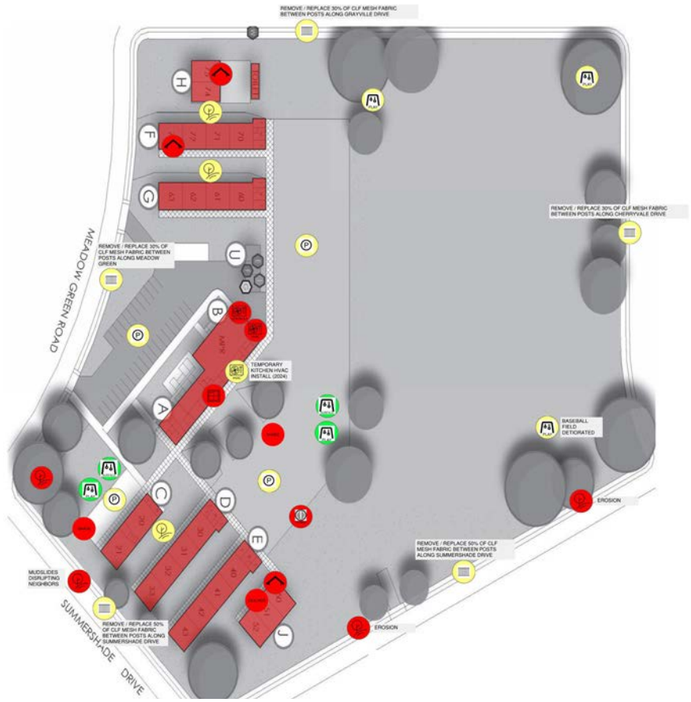
## RECENTLY COMPLETED

- 2025 Upper and lower grade playground upgraded

## SCHOOL SITE COMMITTEE PRIORITIES

- (O) Modernization of the parking lot, fencing improvements, and painting
- (H) Modernization of MPR with AC and lunch shelter, TK/K lunch shelter to be included
- (A) Restroom and plumbing modernization for both student and faculty restrooms




## CATEGORY 01

## EXISTING CONDITIONS

*Colored dots in the legend indicate general condition that applies to all or most of the site. Specific dots on the map indicate conditions that may differ from the legend.*

### Site & Landscape

- Irrigation — REMOVE ALL HYDRAULIC IRRIGATION AND REVISE TO TYPICAL HARD WIRED CONTROLLER/VALVES.
- Storm Water
- Site Water
- Sewer
- Gas
- Playfield
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop Off
- Concrete Paving
- Site Lighting
- Gates and Fencing — REMOVE / REPLACE CLF MESH FABRIC BETWEEN POSTS ALONG PERIMETER STREETS AS NOTED. (WHERE OCCURS DUE TO AGE, RUSTING AND OVERALL COMPROMISED AESTHETIC OF CHAINLINK FENCING
- General Landscaping

### Buildings

- Exterior Finish
- Doors
- Hardware — NEW KEYING NEEDED FOR ALL DOORS.
- Security Locks — LOCKS TO BE UPGRADED TO ACCESS CONTROLLED SECURITY LOCKS.
- Windows
- Interior Finish
- Ceiling
- Roof

### Systems

- HVAC
- Controls
- Power/Electrical Capacity
- Lights Exterior
- Lights Interior
- Fire Alarm — FIRE ALARM SYSTEM TO BE UDPATED AND INCLUDE PULL PROGRAM.
- Plumbing Fixtures
- Restroom Finish
- Security Cameras
- MDF Room
- IDF Room
- WiFi Access
- Classroom Technology
- PA / Clock / Bell

The information on this map was derived from input from various sources including the Maintenance and Operations and Facilities staff workshops, focused discussion with leadership from Technology and Nutrition Services, interviews with school site Principals, and visual observations from the site walks.

**Red Dot:** indicates areas that are in poor condition with reoccuring maintenance issues, or at the end of it's life cycle and needs to be replaced soon.

**Red Hatch:** Indicates that there has not been much work on these facilities in the last 20 years and a full modernization is needed or replacement (if portable construction).

**Yellow Dot:** indicates areas that are in moderate or acceptable and functioning condition currently. But may need to be repaired in the upcoming 10 years.
**Yellow Hatch:** Indicates a light modernization and/or finish upgrades needed.

**Green Dot:** indicates areas that are in good condition or were just modernized or are newly replaced/ built.
**Green Hatch:** indicates general modernization was completed in 2024 including HVAC, doors, windows, interior finishes, ceiling and lights.

## SYMBOL LEGEND

- Existing Portables
- Drop-Off Path
- Entrance to Campus
- Classrooms
- Electives / Lab
- Shared Space
- Student Support
- Administration & Faculty
- Afterschool / Other
- Building Support

## BUILDING DATA

| Building(s) | Description | Year Built | Year Modernized |
|---|---|---|---|
| A, B, D, E, F, 6, G | Admin, MPR, Kindergarten, Classroom | 1959 | - |
| H | Daycare | 2000 | - |
| J | Portable | 1998 | - |

# EASTWOOD ELEMENTARY SCHOOL




**PROPOSED PROGRAM DIAGRAM** — NEW CONSTRUCTION | MODERNIZATION | RECONFIGURATION | NO WORK

**GRADES: TK - 5**

## PROPOSED PLAN FACTORS

| | |
|---|---|
| PLANNED ENROLLMENT | 297 |

## INSTRUCTIONAL SPACE

| | |
|---|---|
| PK Classrooms | 0 |
| TK Classrooms | 2 |
| K Classrooms | 2 |
| GRADES 1 - 3 Classrooms | 5 |
| GRADES 4 - 5 Classrooms | 3 |
| Pathway Lab Classrooms | 2 |
| RSP | 1 |
| SDC Mild Mod (ASC) | 3 |
| SDC Mod Severe (FAST) | 0 |
| OT/PT/ASPIRE/CALM/SENS | 0 |
| TOTAL: | **18** |

## OTHER/NON-INSTRUCTIONAL SPACE

| | |
|---|---|
| Learning Resource Center | 1 |
| Wellness Center | 1 |
| ELOP/ASES/Daycare/SACC | 2 |
| Other | 3 |
| (1) CONF, (2) Open | |

## SCOPE OF WORK CATEGORIES — MASTER PLAN COST

| | | | |
|---|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ | 9,152,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ | 3,558,000 |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ | - |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ | - |
| E. | ES Pathway Program Spaces (Labs) | $ | 615.000 |
| F. | MS & HS Pathway / Elective Spaces | $ | - |
| G. | Performing Arts | $ | - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ | 2,001,000 |
| I. | Library/ Media Center | $ | 845,000 |
| J. | Student Support & Counseling (Learning Resource Center) | $ | 2,146,000 |
| K. | Administration and Staff Support | $ | 1,956,000 |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ | - |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ | 3,955,000 |
| N. | Outdoor Learning Environments & Quads | $ | 2,736,000 |
| O. | Safety and Security | $ | 2,360,000 |
| P. | Next Generation Flexible Furniture | $ | 1,196,000 |
| Q. | Technology Equipment | $ | 832,000 |
| R. | Technology Equipment Infrastructure | $ | 1,485,000 |
| **Total Construction / Project Cost (2026$)** | | **$** | **32,837,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

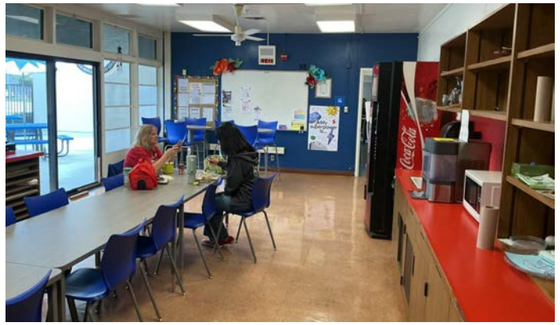
4.05

# EASTWOOD ELEMENTARY SCHOOL



Main Entry and Front of School


Parking Lot


Administration


Typical Classroom (Exterior)


Typical Classroom (Interiors)


Typical Restroom


Multipurpose Room


Outdoor Courtyard



Playground / Hardcourts

## LOCATION

15730 Pescados Dr., La Mirada, CA 90638

## INTRODUCTION

At Eastwood Elementary, we support each and every student to become life long learners. Some of our bigger needs include:

- Address campus infrastructure needs through comprehensive irrigation, drainage, and slope stabilization improvements to mitigate flooding, mudslides, and water intrusion into classrooms.
- Modernize campus facilities with classroom system upgrades, restroom improvements, renovated staff spaces, athletic court repairs, and expanded gathering and learning spaces.
- Enhance the campus environment and safety through additional shade, improved site circulation, parking and drop-off management, and landscape enhancements to improve functionality and curb appeal.

## SITE DATA

| | |
|---|---|
| Student Population (2025-2026 CBEDS): | 362 |
| Grade Levels: | TK-5 |
| Number of Permanent Classrooms: | 26 |
| Number of Relocatables: | 8 |
| Site Acreage: | 11.02 acres |
| Permanent Building Area: | 36,824 sf |
| Portable Building Area: | 3,360 sf |

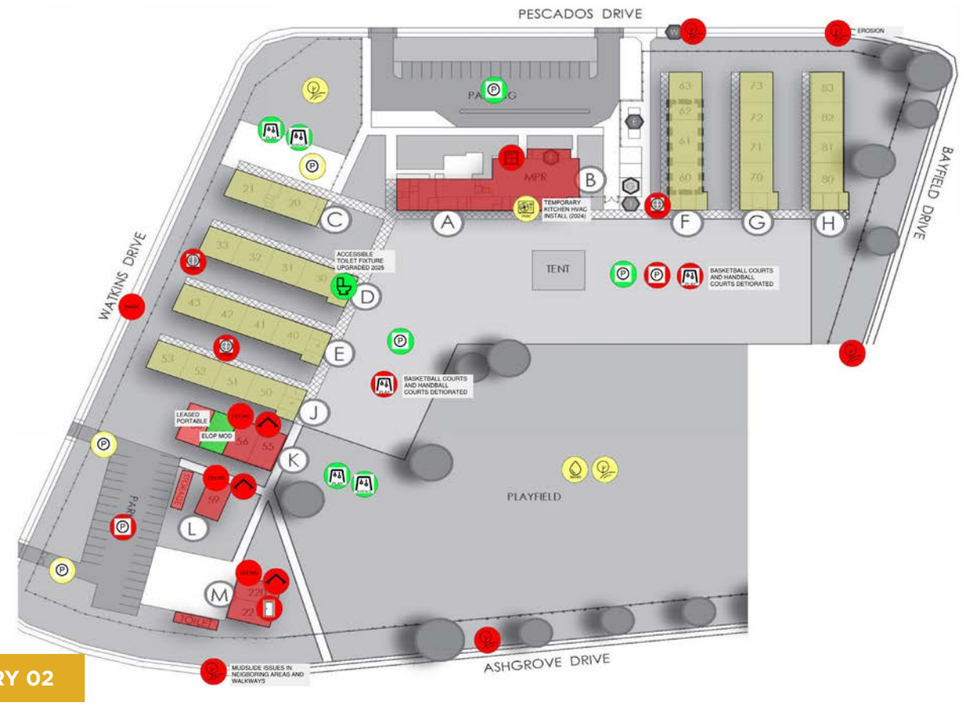
## RECENTLY COMPLETED

- 2025: Upgrades to the upper and lower grade playgrounds
- 2024: Installation of temporary HVAC system to kitchen
- 2008: Modernization of Classroom Buildings C, D, E, F, G, H, and J

## SCHOOL SITE COMMITTEE PRIORITIES

- A Classroom Modernization (HVAC)
- K Administration Office Reconfiguration and include modernization of AC
- M Hardcourt repairs, play equipment, play field repairs




## SYMBOL LEGEND

- Existing Portables
- Drop-Off Path
- Entrance to Campus
- Classrooms
- Electives / Lab
- Shared Space
- Student Support
- Administration & Faculty
- Afterschool / Other
- Building Support

## BUILDING DATA

| Building(s) | Description | Year Built | Year Modernized |
|---|---|---|---|
| A, B | Admin, MPR | 1959 | - |
| C, D, E, F, G, H, J | Kindergarten, Classroom/ Library, Classroom | 1959 | 2008 |
| K | Portable | 2001 | 2008 |
| L | Portable | 2000 | - |
| M | Portable | 2001 | - |

**CATEGORY 02**

## EXISTING CONDITIONS

*Colored dots in the legend indicate general condition that applies to all or most of the site. Specific dots on the map indicate conditions that may differ from the legend.*

### Site & Landscape

- Irrigation — REMOVE ALL HYDRAULIC IRRIGATION AND REVISE TO TYPICAL HARD WIRED CONTROLLER/VALVES.
- Storm Water
- Site Water
- Sewer
- Gas
- Playfield — SPOT FIX 25% OF TURF AREAS ON PLAYFIELD.
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop Off
- Concrete Paving
- Site Lighting
- Gates and Fencing — REMOVE AND REPLACE MESH INFILL WITH NEW (75%) OF CAMPUS THAT APPLIES
- General Landscaping

### Buildings

- Exterior Finish
- Doors
- Hardware — NEW KEYING NEEDED FOR ALL DOORS.
- Security Locks — LOCKS TO BE UPGRADED TO ACCESS CONTROLLED SECURITY LOCKS.
- Windows
- Interior Finish
- Ceiling
- Roof

### Systems

- HVAC
- Controls
- Power/Electrical Capacity
- Lights Exterior
- Lights Interior
- Fire Alarm — FIRE ALARM SYSTEM TO BE UDPATED AND INCLUDE PULL PROGRAM.
- Plumbing Fixtures
- Restroom Finish
- Security Cameras
- MDF Room
- IDF Room
- WiFi Access
- Classroom Technology
- PA / Clock / Bell

The information on this map was derived from input from various sources including the Maintenance and Operations and Facilities staff workshops, focused discussion with leadership from Technology and Nutrition Services, interviews with school site Principals, and visual observations from the site walks.

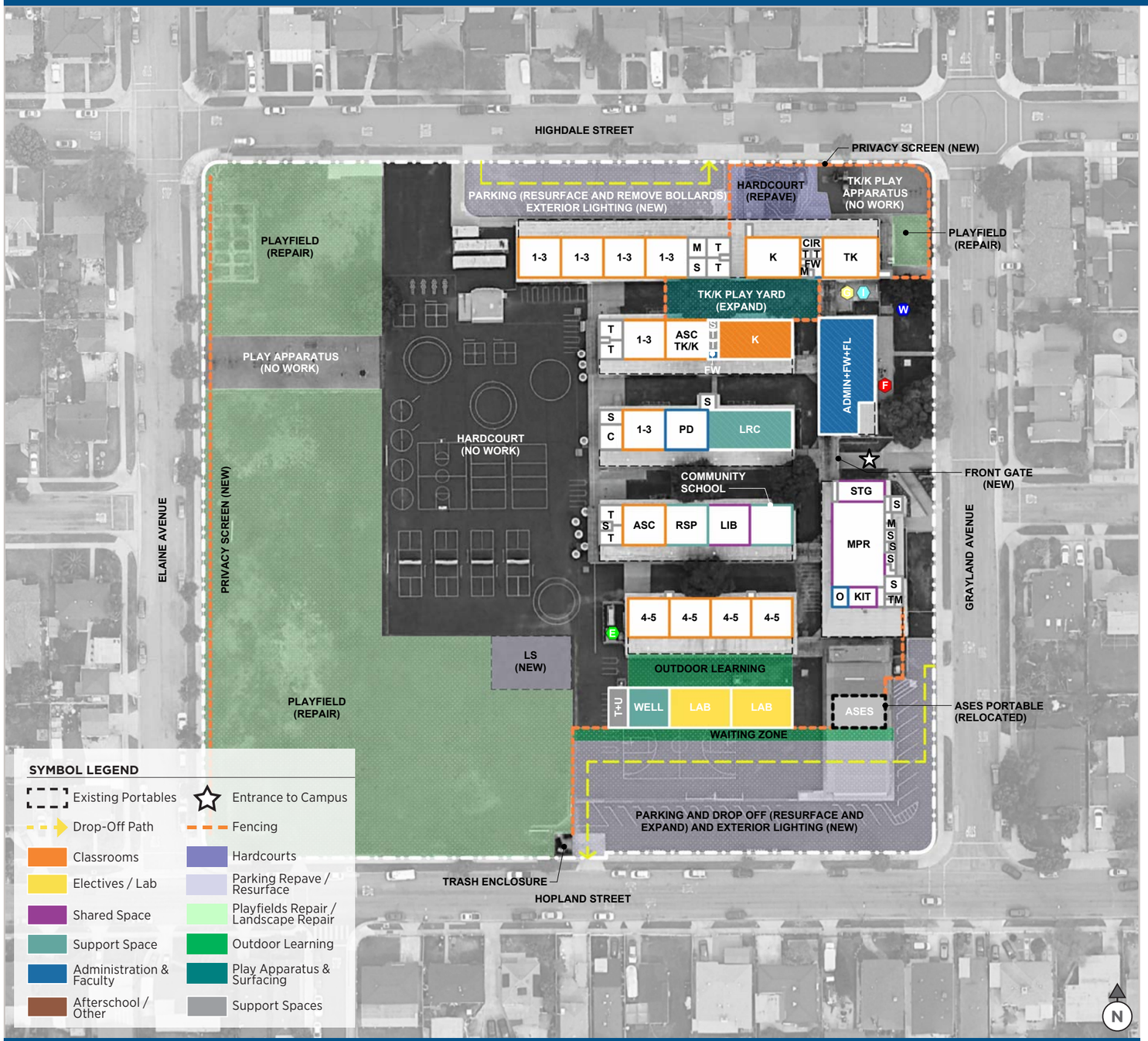
**Red Dot:** indicates areas that are in poor condition with reoccuring maintenance issues, or at the end of it's life cycle and needs to be replaced soon.

**Red Hatch:** Indicates that there has not been much work on these facilities in the last 20 years and a full modernization is needed or replacement (if portable construction).

**Yellow Dot:** indicates areas that are in moderate or acceptable and functioning condition currently. But may need to be repaired in the upcoming 10 years.
**Yellow Hatch:** Indicates a light modernization and/or finish upgrades needed.

**Green Dot:** indicates areas that are in good condition or were just modernized or are newly replaced/ built.
**Green Hatch:** indicates general modernization was completed in 2024 including HVAC, doors, windows, interior finishes, ceiling and lights.

# EDMONDSON ELEMENTARY SCHOOL




**SYMBOL LEGEND**

- Existing Portables
- Entrance to Campus
- Drop-Off Path
- Fencing
- Classrooms
- Hardcourts
- Electives / Lab
- Parking Repave / Resurface
- Shared Space
- Playfields Repair / Landscape Repair
- Support Space
- Outdoor Learning
- Administration & Faculty
- Play Apparatus & Surfacing
- Afterschool / Other
- Support Spaces

**PROPOSED PROGRAM DIAGRAM**

NEW CONSTRUCTION | MODERNIZATION | RECONFIGURATION | NO WORK

**GRADES: TK - 5**

## PROPOSED PLAN FACTORS

| | |
|---|---|
| PLANNED ENROLLMENT | 241 |

## INSTRUCTIONAL SPACE

| | |
|---|---|
| PK Classrooms | 0 |
| TK Classrooms | 1 |
| K Classrooms | 2 |
| GRADES 1 - 3 Classrooms | 4 |
| GRADES 4 - 5 Classrooms | 3 |
| Pathway Lab Classrooms | 2 |
| RSP | 1 |
| SDC Mild Mod (ASC) | 2 |
| SDC Mod Severe (FAST) | 0 |
| OT/PT/ASPIRE/CALM/SENS | 0 |
| TOTAL: | **15** |

## OTHER/NON-INSTRUCTIONAL SPACE

| | |
|---|---|
| Learning Resource Center | 1 |
| Wellness Center | 1 |
| ELOP/ASES/Daycare | 1 |
| Other | 2 |
| (1) Community School, (1) Open | |

## SCOPE OF WORK CATEGORIES — MASTER PLAN COST

| | | | |
|---|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ | 7,914,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ | 2,363,000 |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ | - |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ | - |
| E. | ES Pathway Program Spaces (Labs) | $ | 3,850,000 |
| F. | MS & HS Pathway / Elective Spaces | $ | - |
| G. | Performing Arts | $ | - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ | 2,981,000 |
| I. | Library/ Media Center | $ | 490,000 |
| J. | Student Support & Counseling (Learning Resource Center) | $ | 3,486,000 |
| K. | Administration and Staff Support | $ | 2,637,000 |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ | - |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ | 1,078,000 |
| N. | Outdoor Learning Environments & Quads | $ | 425,000 |
| O. | Safety and Security | $ | 3,166,000 |
| P. | Next Generation Flexible Furniture | $ | 882,000 |
| Q. | Technology Equipment | $ | 608,000 |
| R. | Technology Equipment Infrastructure | $ | 1,352,000 |
| **Total Construction / Project Cost (2026$)** | | **$** | **31,232,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

4.06

# EDMONDSON ELEMENTARY SCHOOL



Main Entry and Front of School




Parking Lot



Administration




Typical Classroom (Exterior)



Typical Classroom (Interiors)



Typical Restroom



Multipurpose Room



Outdoor Courtyard




Playground / Hardcourts

## LOCATION

15121 S. Grayland Ave., Norwalk, CA 90650

## INTRODUCTION

At Edmondson Elementary School, we support each and every student to become life long learners. Some of our bigger needs include:

- Improve campus safety, accessibility, and curb appeal through enhanced parking and circulation, upgraded exterior lighting, improved accessibility accommodations, and a more welcoming front entrance while maintaining secure campus access.
- Enhance student comfort and campus connectivity with additional shade structures, lunch seating, privacy screens, and improved access between the MPR and outdoor activity areas.
- Address facility and infrastructure needs through restroom replacements, HVAC upgrades, flooding mitigation, and ongoing roofing improvements.

## SITE DATA

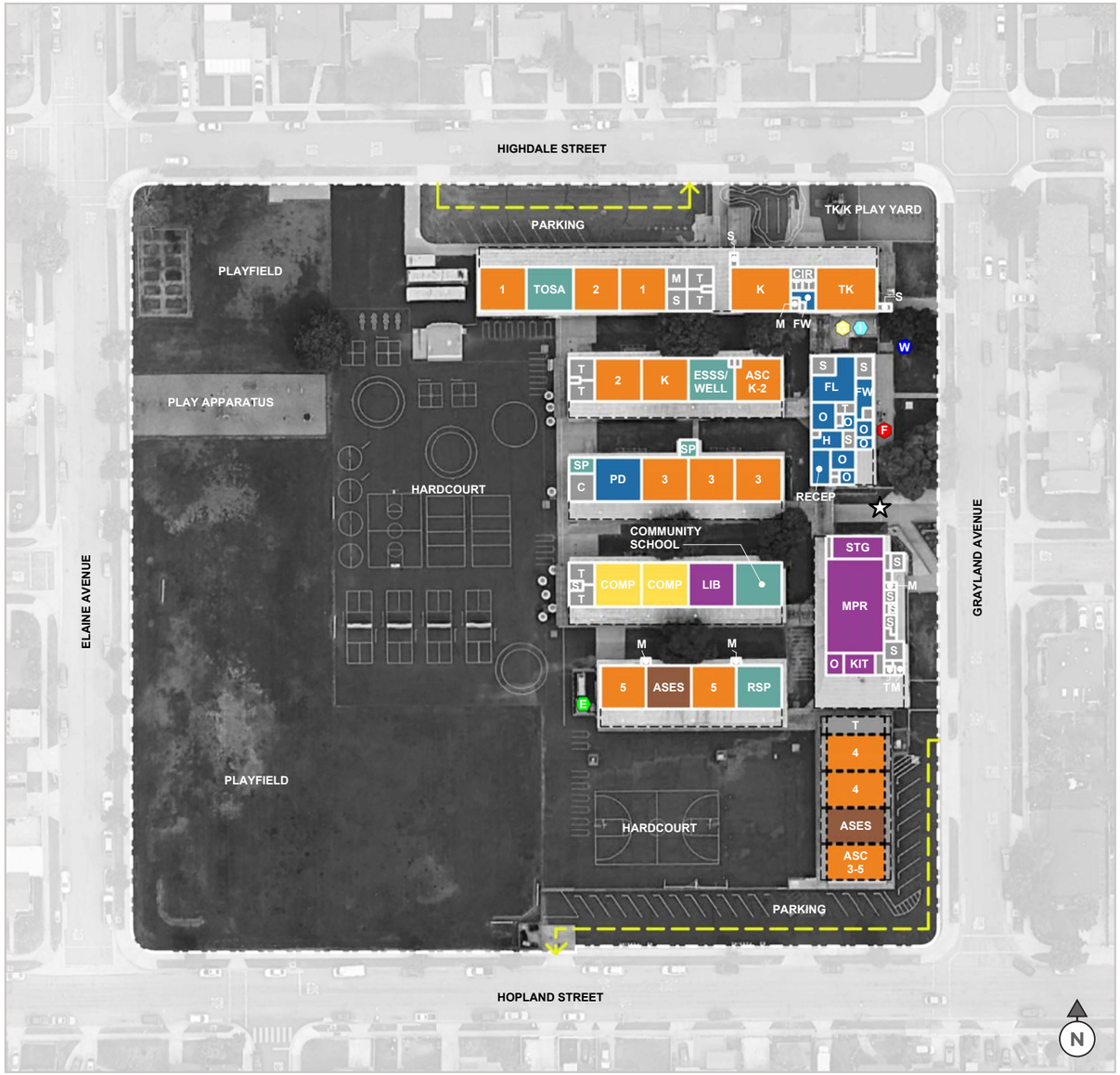
| | |
|---|---|
| Student Population (2025-2026 CBEDS): | 334 |
| Grade Levels: | TK-5 |
| Number of Permanent Classrooms: | 22 |
| Number of Relocatables: | 5 |
| Site Acreage: | 6.57 acres |
| Permanent Building Area: | 32,735 sf |
| Portable Building Area: | 4,320 sf |

## RECENTLY COMPLETED

- 2025: Upgrades to the upper and lower grade playgrounds
- 2024: Installation of temporary HVAC system to kitchen
- 2008: Modernization of Classroom Buildings E, F, G, H, J, and K

## SCHOOL SITE COMMITTEE PRIORITIES

O Parking expansion
H MPR Modernization
K J Administration front entrance modernization and LRC reconfiguration

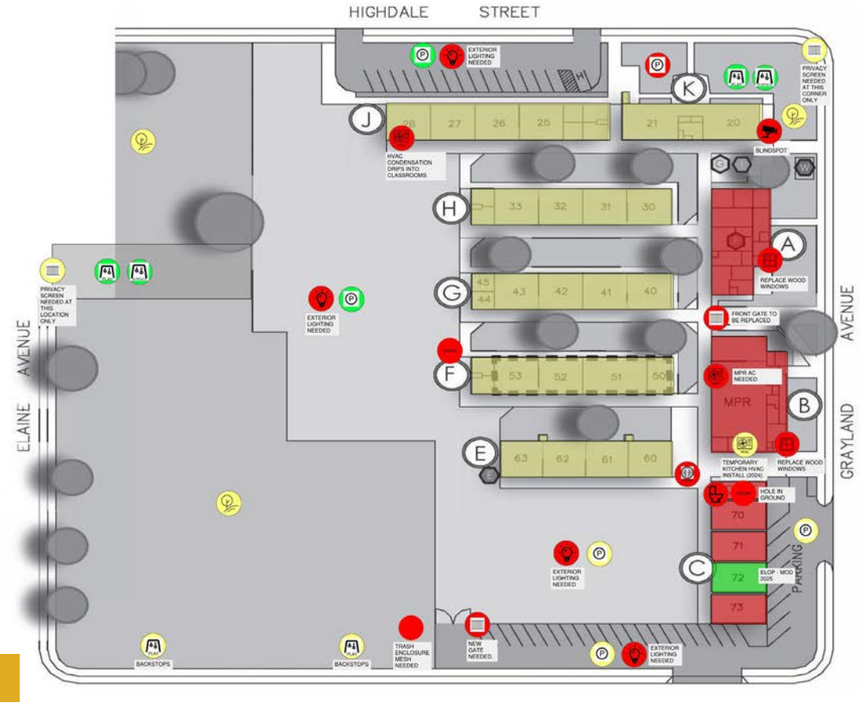



## SYMBOL LEGEND

- Existing Portables
- Drop-Off Path
- Entrance to Campus
- Classrooms
- Electives / Lab
- Shared Space
- Student Support
- Administration & Faculty
- Afterschool / Other
- Building Support

## BUILDING DATA

| Building(s) | Description | Year Built | Year Modernized |
|---|---|---|---|
| A | Admin | 1949 | - |
| B | MPR | 1948 | - |
| R | Classroom | 1957 | 2008 |
| F, G | Classroom | 1948 | 2008 |
| H, J, K | Classroom, Kindergarten | 1949 | 2008 |
| C | Portable | 2004 | - |




**CATEGORY 02**

## EXISTING CONDITIONS

*Colored dots in the legend indicate general condition that applies to all or most of the site. Specific dots on the map indicate conditions that may differ from the legend.*

### Site & Landscape

- Irrigation — REMOVE ALL HYDRAULIC IRRIGATION AND REVISE TO TYPICAL HARD WIRED CONTROLLER/VALVES.
- Storm Water
- Site Water
- Sewer
- Gas
- Playfield — SPOT FIX 35% OF TURF AREAS ON PLAYFIELD.
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop Off
- Concrete Paving
- Site Lighting
- Gates and Fencing — GATES TO BE REPLACED WITH NEW WHERE NOTED WITH 'RED' FENCE ICON DOT. PRIVACY SCREEN NOTED ONLY WITH 'YELLOW' FENCE ICON DOT
- General Landscaping

### Buildings

- Exterior Finish
- Doors
- Hardware — NEW KEYING NEEDED FOR ALL DOORS.
- Security Locks — LOCKS TO BE UPGRADED TO ACCESS CONTROLLED SECURITY LOCKS.
- Windows
- Interior Finish
- Ceiling
- Roof

### Systems

MAINTENANCE REQUIRED FOR ALL PANELS AND SWITCH GEARS. ELECTRICAL ROOMS NEED CLEANING AND MORE STORAGE.

- HVAC
- Controls
- Power/Electrical Capacity
- Lights Exterior — EXTERIOR LIGHT FIXTURES TO BE UPGRADED TO LED.
- Lights Interior — INTERIOR LIGHT FIXTURES TO BE UPGRADED TO LED.
- Fire Alarm — FIRE ALARM SYSTEM TO BE UDPATED AND INCLUDE PULL PROGRAM.
- Plumbing Fixtures
- Restroom Finish
- Security Cameras
- MDF Room
- IDF Room
- WiFi Access
- Classroom Technology
- PA / Clock / Bell

The information on this map was derived from input from various sources including the Maintenance and Operations and Facilities staff workshops, focused discussion with leadership from Technology and Nutrition Services, interviews with school site Principals, and visual observations from the site walks.

**Red Dot:** indicates areas that are in poor condition with reoccuring maintenance issues, or at the end of it's life cycle and needs to be replaced soon.

**Red Hatch:** Indicates that there has not been much work on these facilities in the last 20 years and a full modernization is needed or replacement (if portable construction).

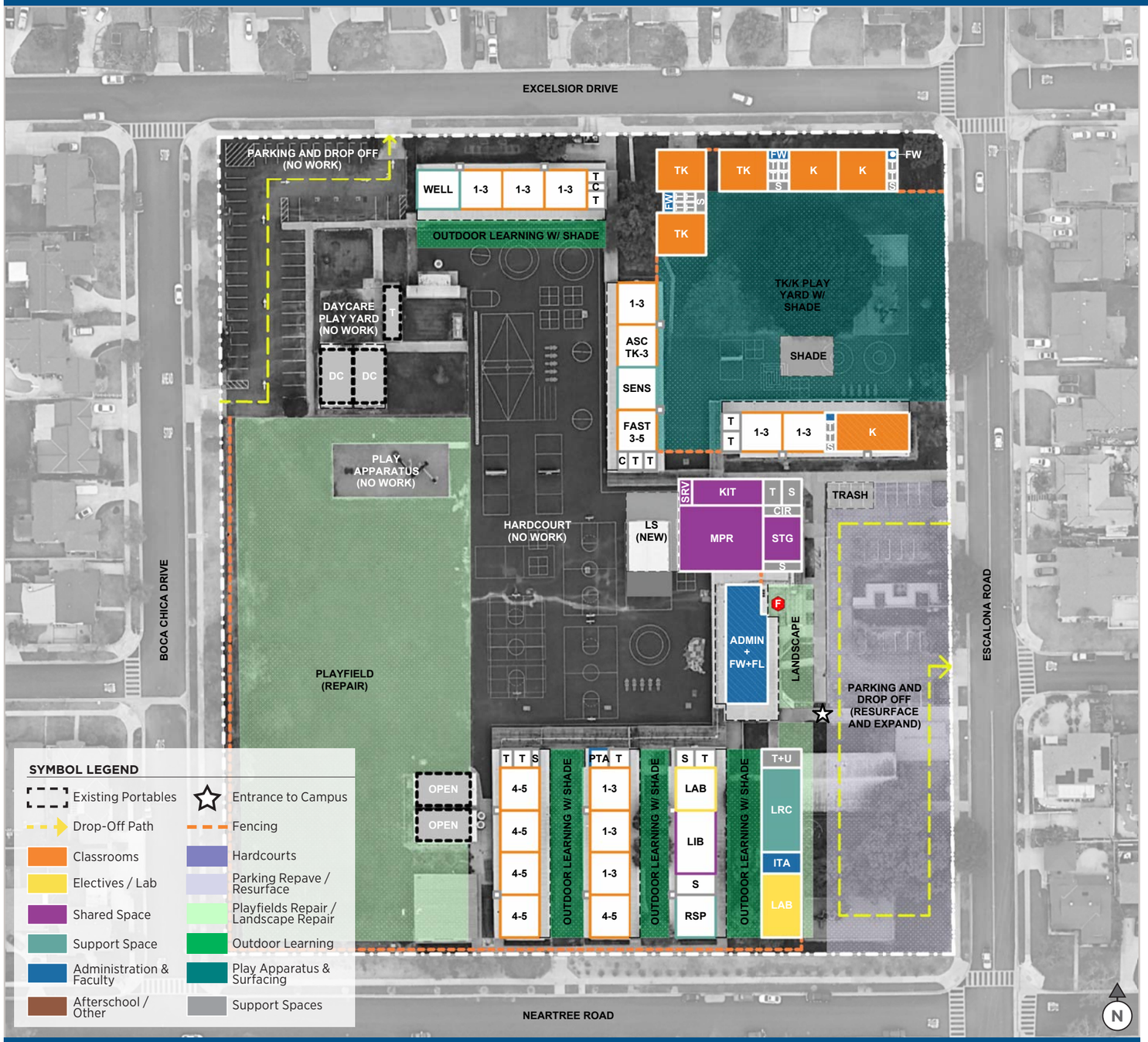
**Yellow Dot:** indicates areas that are in moderate or acceptable and functioning condition currently. But may need to be repaired in the upcoming 10 years.

**Yellow Hatch:** Indicates a light modernization and/or finish upgrades needed.

**Green Dot:** indicates areas that are in good condition or were just modernized or are newly replaced/ built.

**Green Hatch:** indicates general modernization was completed in 2024 including HVAC, doors, windows, interior finishes, ceiling and lights.

# ESCALONA ELEMENTARY SCHOOL




**PROPOSED PROGRAM DIAGRAM** — NEW CONSTRUCTION | MODERNIZATION | RECONFIGURATION | NO WORK

**GRADES: TK - 5**

## PROPOSED PLAN FACTORS

| | |
|---|---|
| PLANNED ENROLLMENT | 512 |

## INSTRUCTIONAL SPACE

| | |
|---|---|
| PK Classrooms | 0 |
| TK Classrooms | 3 |
| K Classrooms | 3 |
| GRADES 1 - 3 Classrooms | 9 |
| GRADES 4 - 5 Classrooms | 5 |
| Pathway Lab Classrooms | 2 |
| RSP | 1 |
| SDC Mild Mod (ASC) | 1 |
| SDC Mod Severe (FAST) | 1 |
| OT/PT/ASPIRE/CALM/SENS | 1 |
| TOTAL: | **26** |

## OTHER/NON-INSTRUCTIONAL SPACE

| | |
|---|---|
| Learning Resource Center | 1 |
| Wellness Center | 1 |
| ELOP/ASES/Daycare | 2 |
| Other | 2 |
| (2) Open | |

## SCOPE OF WORK CATEGORIES — MASTER PLAN COST

| | | | |
|---|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ | 8,320,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ | 2,797,000 |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ | 9,160,000 |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ | - |
| E. | ES Pathway Program Spaces (Labs) | $ | 2,219,000 |
| F. | MS & HS Pathway / Elective Spaces | $ | - |
| G. | Performing Arts | $ | - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ | 9,324,000 |
| I. | Library/ Media Center | $ | 1,034,000 |
| J. | Student Support & Counseling (Learning Resource Center) | $ | 3,975,000 |
| K. | Administration and Staff Support | $ | 2,524,000 |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ | - |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ | 2,817,000 |
| N. | Outdoor Learning Environments & Quads | $ | 1,398,000 |
| O. | Safety and Security | $ | 2,853,000 |
| P. | Next Generation Flexible Furniture | $ | 1,196,000 |
| Q. | Technology Equipment | $ | 832,000 |
| R. | Technology Equipment Infrastructure | $ | 1,168,000 |
| **Total Construction / Project Cost (2026$)** | | **$** | **49,617,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

4.07



Main Entry and Front of School


Parking Lot



Administration


Typical Classroom (Exterior)



Typical Classroom (Interiors)


Typical Restroom



Multipurpose Room



Outdoor Courtyard


Playground / Hardcourts

## LOCATION

15135 Escalona Rd. ,La Mirada, CA 90638

## INTRODUCTION

At Escalona Elementary School, we support each and every student to become life long learners. Some of our bigger needs include:

- Expand and modernize campus facilities through a larger MPR, main office reconfiguration, restroom upgrades, improved HVAC systems, and additional storage space to support growing enrollment.
- Enhance student learning and engagement with outdoor learning environments, a community garden, and improved playground surfaces.
- Improve campus appearance, comfort, and privacy through exterior painting, campus beautification, and the addition of privacy screens.

## SITE DATA

| | |
|---|---|
| Student Population (2025-2026 CBEDS): | 448 |
| Grade Levels: | TK-5 |
| Number of Permanent Classrooms: | 26 |
| Number of Relocatables: | 7 |
| Site Acreage: | 8.19 acres |
| Permanent Building Area: | 38,610 sf |
| Portable Building Area: | 6,240 sf |

## RECENTLY COMPLETED

- 2025: Upgrades to the upper and lower grade playgrounds
- 2024: Installation of temporary HVAC system to kitchen
- 2009: Modernization of Classroom Buildings C, D, E, F, G, H, and J

## SCHOOL SITE COMMITTEE PRIORITIES

K Administration office reconfiguration
H MPR construction with AC
N O Outdoor learning with shade and proper fencing around the campus

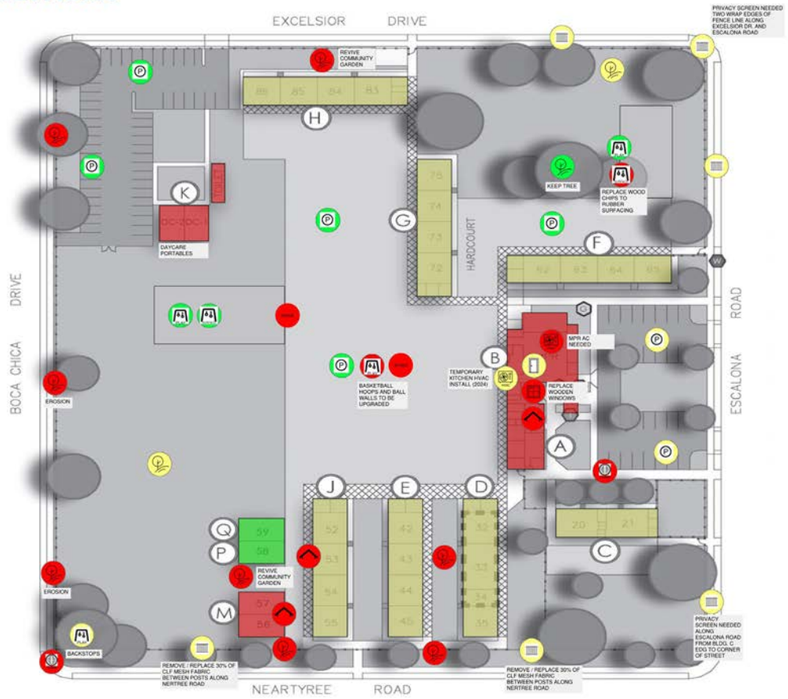



## SYMBOL LEGEND

- Existing Portables
- Entrance to Campus
- Drop-Off Path
- Classrooms
- Administration & Faculty
- Electives / Lab
- Afterschool / Other
- Shared Space
- Building Support
- Student Support

## BUILDING DATA

| Building(s) | Description | Year Built | Year Modernized |
|---|---|---|---|
| A, B, J | Admin, MPR, Classroom/Library | 1956 | - |
| C, D, E, F | Kindergarten, Classroom | 1956 | 2009 |
| G | Classroom | 1959 | 2009 |
| H | Classroom | 1960 | 2009 |
| K | Portable | 2000-2001 | - |
| M | Portable | 1998 | - |
| P, Q | Portable | 2018 | - |




## CATEGORY 02

## EXISTING CONDITIONS

*Colored dots in the legend indicate general condition that applies to all or most of the site. Specific dots on the map indicate conditions that may differ from the legend.*

### Site & Landscape

- Irrigation
- Storm Water — REMOVE ALL HYDRAULIC IRRIGATION AND REVISE TO TYPICAL HARD WIRED CONTROLLER/VALVES.
- Site Water
- Sewer
- Gas
- Playfield — SPOT FIX 50% OF TURF AREAS ON PLAYFIELDS.
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop Off
- Concrete Paving
- Site Lighting
- Gates and Fencing — REMOVE / REPLACE CLF MESH FABRIC BETWEEN POSTS ALONG PERIMETER STREETS AS NOTED. (WHERE OCCURS DUE TO AGE, RUSTING AND OVERALL COMPROMISED AESTHETIC OF CHAINLINK FENCING)
- General Landscaping

### Buildings

- Exterior Finish
- Doors
- Hardware — NEW KEYING NEEDED FOR ALL DOORS.
- Security Locks — LOCKS TO BE UPGRADED TO ACCESS CONTROLLED SECURITY LOCKS.
- Windows
- Interior Finish
- Ceiling
- Roof

### Systems

- HVAC
- Controls
- Power/Electrical Capacity
- Lights Exterior
- Lights Interior
- Fire Alarm — FIRE ALARM SYSTEM TO BE UDPATED AND INCLUDE PULL PROGRAM
- Plumbing Fixtures
- Restroom Finish
- Security Cameras
- MDF Room
- IDF Room
- WiFi Access
- Classroom Technology
- PA / Clock / Bell

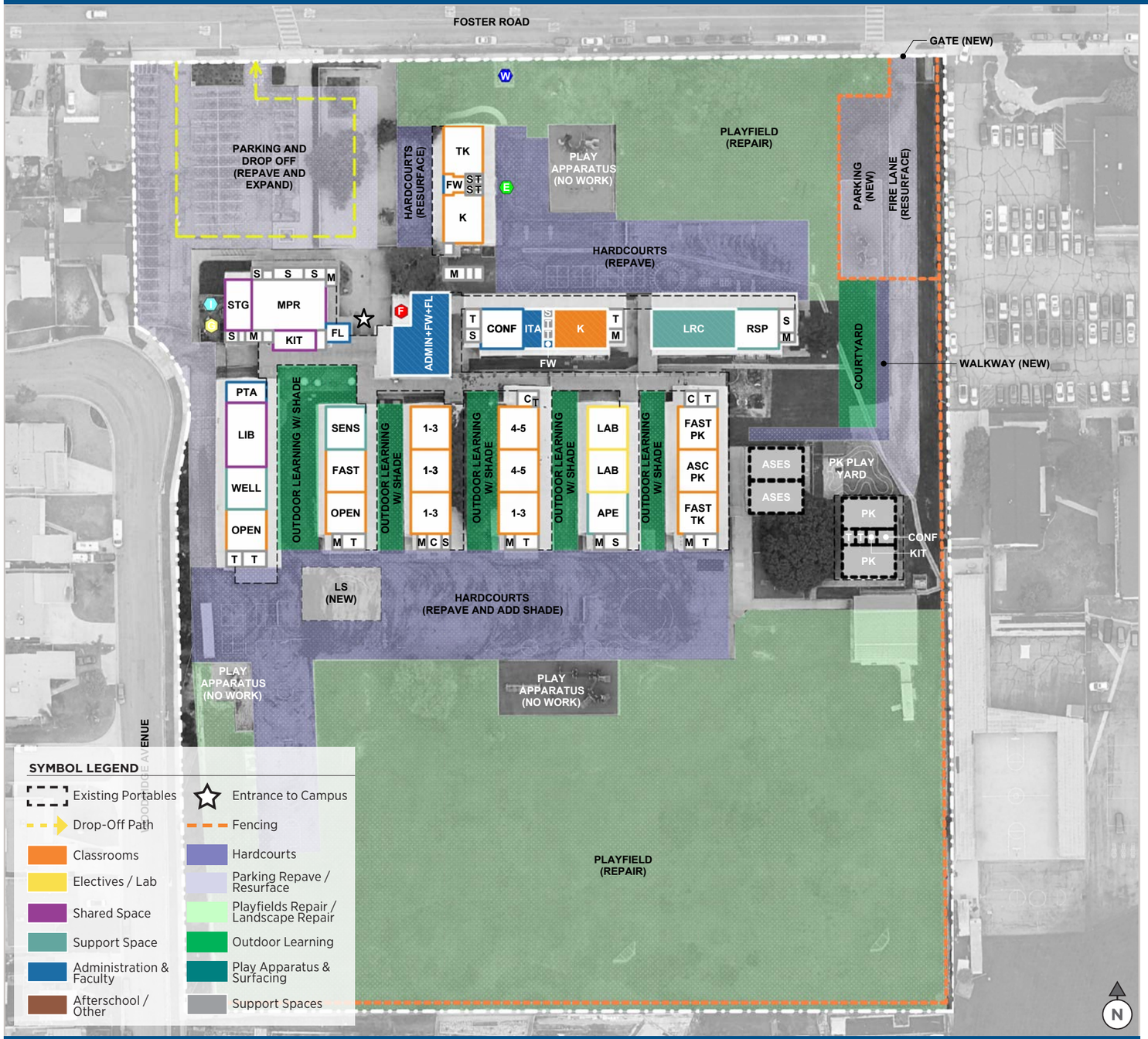
The information on this map was derived from input from various sources including the Maintenance and Operations and Facilities staff workshops, focused discussion with leadership from Technology and Nutrition Services, interviews with school site Principals, and visual observations from the site walks.

**Red Dot:** indicates areas that are in poor condition with reoccuring maintenance issues, or at the end of it's life cycle and needs to be replaced soon.

**Red Hatch:** Indicates that there has not been much work on these facilities in the last 20 years and a full modernization is needed or replacement (if portable construction).

**Yellow Dot:** indicates areas that are in moderate or acceptable and functioning condition currently. But may need to be repaired in the upcoming 10 years.
**Yellow Hatch:** Indicates a light modernization and/or finish upgrades needed.

**Green Dot:** indicates areas that are in good condition or were just modernized or are newly replaced/ built.
**Green Hatch:** indicates general modernization was completed in 2024 including HVAC, doors, windows, interior finishes, ceiling and lights.




**PROPOSED PROGRAM DIAGRAM** — NEW CONSTRUCTION | MODERNIZATION | RECONFIGURATION | NO WORK

**GRADES: TK - 5**

## PROPOSED PLAN FACTORS

| | |
|---|---|
| PLANNED ENROLLMENT | 194 |

## INSTRUCTIONAL SPACE

| | |
|---|---|
| PK Classrooms | 2 |
| TK Classrooms | 1 |
| K Classrooms | 2 |
| GRADES 1 - 3 Classrooms | 4 |
| GRADES 4 - 5 Classrooms | 2 |
| Pathway Lab Classrooms | 2 |
| RSP | 1 |
| SDC Mild Mod (ASC) | 1 |
| SDC Mod Severe (FAST) | 3 |
| OT/PT/ASPIRE/CALM/SENS | 2 |
| TOTAL: | **20** |

## OTHER/NON-INSTRUCTIONAL SPACE

| | |
|---|---|
| Learning Resource Center | 1 |
| Wellness Center | 1 |
| ELOP/ASES/Daycare | 2 |
| Other | 3 |
| (1) CONF, (2) Open | |

## SCOPE OF WORK CATEGORIES — MASTER PLAN COST

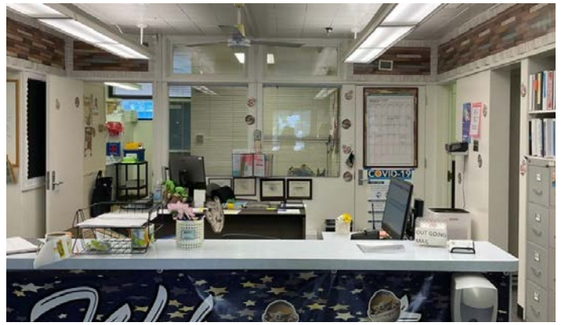
| | | | |
|---|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ | 8,842,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ | 3,109,000 |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ | - |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ | - |
| E. | ES Pathway Program Spaces (Labs) | $ | 681,000 |
| F. | MS & HS Pathway / Elective Spaces | $ | - |
| G. | Performing Arts | $ | - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ | 2,899,000 |
| I. | Library/ Media Center | $ | 688,000 |
| J. | Student Support & Counseling (Learning Resource Center) | $ | 3,134,000 |
| K. | Administration and Staff Support | $ | 2,478,000 |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ | - |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ | 3,669,000 |
| N. | Outdoor Learning Environments & Quads | $ | 1,517,000 |
| O. | Safety and Security | $ | 3,811,000 |
| P. | Next Generation Flexible Furniture | $ | 1,285,000 |
| Q. | Technology Equipment | $ | 896,000 |
| R. | Technology Equipment Infrastructure | $ | 1,495,000 |
| **Total Construction / Project Cost (2026$)** | | **$** | **34,504,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

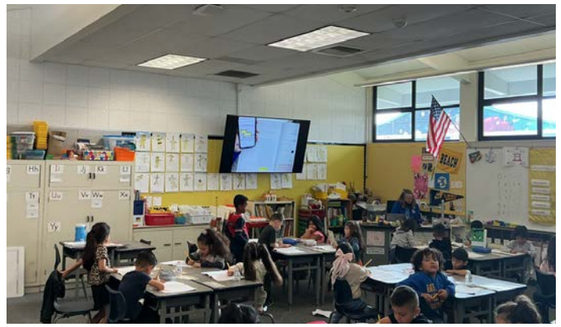
4.08


Main Entry and Front of School


Parking Lot


Administration


Typical Classroom (Exterior)


Typical Classroom (Interiors)


Typical Restroom



Multipurpose Room



Outdoor Courtyard


Playground / Hardcourts

## LOCATION

13930 Foster Rd., La Mirada, CA 90638

## INTRODUCTION

At Foster Road Elementary School, we support each and every student to become life long learners. Some of our bigger needs include:

- Enhance campus safety and security through improved front-entry controls, upgraded fencing, and site improvements that balance security with curb appeal.
- Support diverse student needs through modernized learning environments and accommodations for students requiring specialized sensory support.
- Improve campus functionality through office modernization, irrigation upgrades, and field improvements to address uneven playing surfaces.

## SITE DATA

| | |
|---|---|
| Student Population (2025-2026 CBEDS): | 226 |
| Grade Levels: | TK-5 |
| Number of Permanent Classrooms: | 28 |
| Number of Relocatables: | 5 |
| Site Acreage: | 9.35 acres |
| Permanent Building Area: | 37,960 sf |
| Portable Building Area: | 6,240 sf |

## RECENTLY COMPLETED

- 2025: Upgrades to the upper and lower grade playgrounds
- 2024: Installation of temporary HVAC system to kitchen
- 2009: Modernization to classroom buildings C-L

## SCHOOL SITE COMMITTEE PRIORITIES

- K Administration Office reconfiguration
- H MPR modernization with AC and lunch shelter
- O Parking reconfiguration




## SYMBOL LEGEND

- Existing Portables
- Entrance to Campus
- Drop-Off Path
- Classrooms
- Administration & Faculty
- Electives / Lab
- Afterschool / Other
- Shared Space
- Building Support
- Student Support

## BUILDING DATA

PLAYFIELD

| Building(s) | Description | Year Built | Year Modernized |
|---|---|---|---|
| A, B | Admin., MPR | 1953 | - |
| C, D, E, F, G, H, J, K, K | Kindergarten, Classroom, Classroom/Library | 1953 | 2009 |
| M | Portable | 1998 | - |
| N | Portable | 2000 | - |
| O | Portable | 2004 | - |




CATEGORY 02

## EXISTING CONDITIONS

*Colored dots in the legend indicate general condition that applies to all or most of the site. Specific dots on the map indicate conditions that may differ from the legend.*

### Site & Landscape

- Irrigation — REMOVE ALL HYDRAULIC IRRIGATION AND REVISE TO TYPICAL HARD WIRED CONTROLLER/VALVES.
- Storm Water
- Site Water
- Sewer
- Gas
- Playfield — 50% OF PLAYFIELD IN NEED OF FINE GRADING AND NEW TURF.
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop Off
- Concrete Paving
- Site Lighting
- Gates and Fencing — C.L. FENCE AT NORTH PERIMETER IS IN FAIR SHAPE; REPLACE MESH ONLY. NEWER T.S. FENCE WAS ADDED IN NORTH EAST CORNER OF SITE.
- General Landscaping

### Buildings

- Exterior Finish
- Doors
- Hardware — NEW KEYING NEEDED FOR ALL DOORS.
- Security Locks — LOCKS TO BE UPGRADED TO ACCESS CONTROLLED SECURITY LOCKS.
- Windows
- Interior Finish
- Ceiling
- Roof

### Systems

- HVAC
- Controls
- Power/Electrical Capacity
- Lights Exterior
- Lights Interior
- Fire Alarm
- Plumbing Fixtures
- Restroom Finish
- Security Cameras
- MDF Room
- IDF Room
- WiFi Access
- Classroom Technology
- PA / Clock / Bell

The information on this map was derived from input from various sources including the Maintenance and Operations and Facilities staff workshops, focused discussion with leadership from Technology and Nutrition Services, interviews with school site Principals, and visual observations from the site walks.

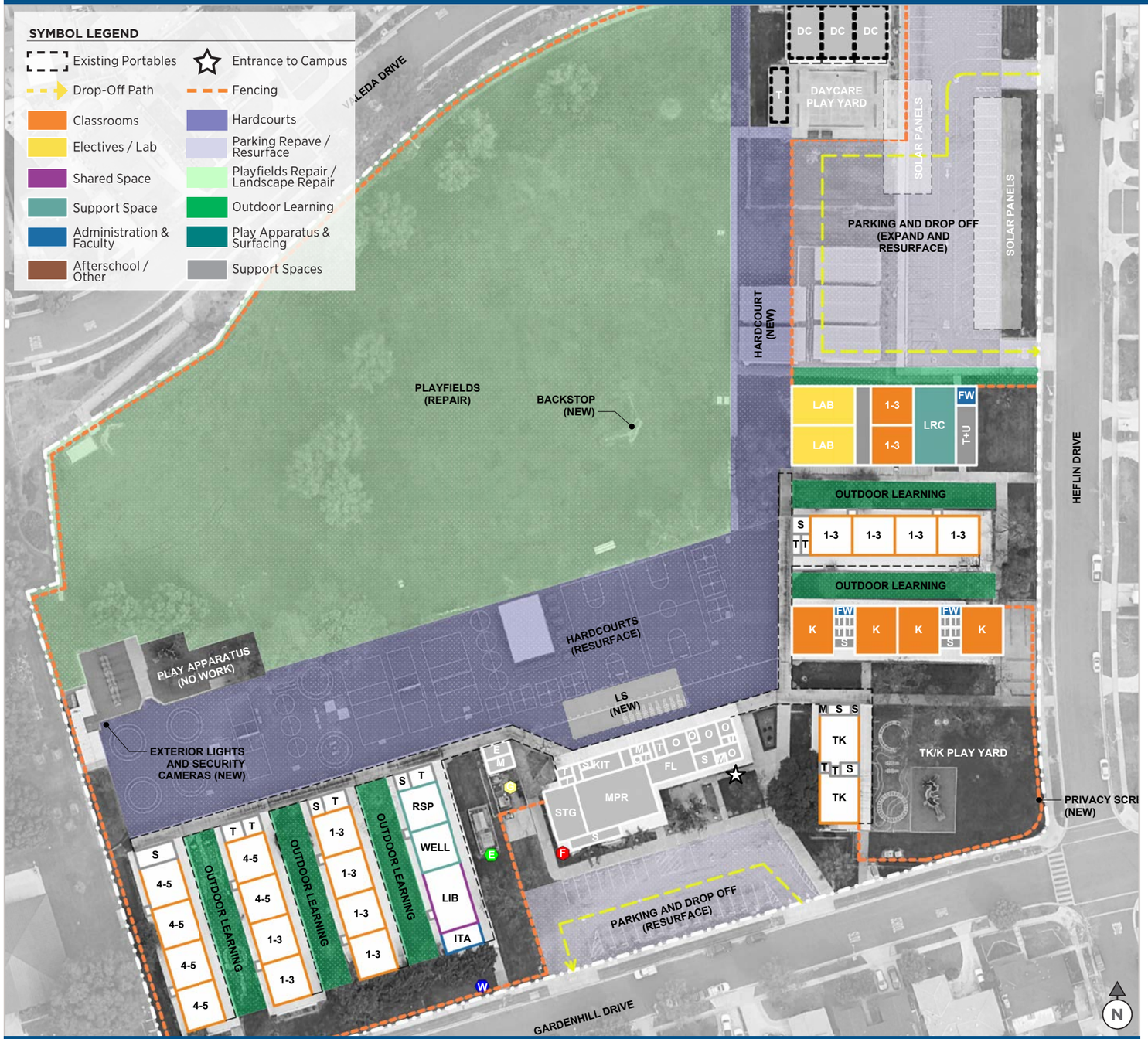
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**Red Hatch:** Indicates that there has not been much work on these facilities in the last 20 years and a full modernization is needed or replacement (if portable construction).

**Yellow Dot:** indicates areas that are in moderate or acceptable and functioning condition currently. But may need to be repaired in the upcoming 10 years.
**Yellow Hatch:** Indicates a light modernization and/or finish upgrades needed.

**Green Dot:** indicates areas that are in good condition or were just modernized or are newly replaced/ built.
**Green Hatch:** indicates general modernization was completed in 2024 including HVAC, doors, windows, interior finishes, ceiling and lights.

# GARDENHILL ELEMENTARY SCHOOL




**PROPOSED PROGRAM DIAGRAM** — NEW CONSTRUCTION | MODERNIZATION | RECONFIGURATION | NO WORK

**GRADES: TK - 5**

## PROPOSED PLAN FACTORS

| | |
|---|---|
| PLANNED ENROLLMENT | 584 |

## INSTRUCTIONAL SPACE

| | |
|---|---|
| PK Classrooms | 0 |
| TK Classrooms | 2 |
| K Classrooms | 4 |
| GRADES 1 - 3 Classrooms | 12 |
| GRADES 4 - 5 Classrooms | 6 |
| Pathway Lab Classrooms | 2 |
| RSP | 1 |
| SDC Mild Mod (ASC) | 0 |
| SDC Mod Severe (FAST) | 0 |
| OT/PT/ASPIRE/CALM/SENS | 0 |
| TOTAL: | **27** |

## OTHER/NON-INSTRUCTIONAL SPACE

| | |
|---|---|
| Learning Resource Center | 1 |
| Wellness Center | 1 |
| ELOP/ASES/Daycare | 3 |
| Other | |
| | |

## SCOPE OF WORK CATEGORIES — MASTER PLAN COST

| | | | |
|---|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ | 7,953,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ | 3,349,000 |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ | 9,882,000 |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ | - |
| E. | ES Pathway Program Spaces (Labs) | $ | 3,900,000 |
| F. | MS & HS Pathway / Elective Spaces | $ | - |
| G. | Performing Arts | $ | - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ | 904,000 |
| I. | Library/ Media Center | $ | 795,000 |
| J. | Student Support & Counseling (Learning Resource Center) | $ | 3,500,000 |
| K. | Administration and Staff Support | $ | 185,000 |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ | - |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ | 1,704,000 |
| N. | Outdoor Learning Environments & Quads | $ | 1,672,000 |
| O. | Safety and Security | $ | 4,169,000 |
| P. | Next Generation Flexible Furniture | $ | 1,151,000 |
| Q. | Technology Equipment | $ | 800,000 |
| R. | Technology Equipment Infrastructure | $ | 1,011,000 |
| **Total Construction / Project Cost (2026$)** | | **$** | **40,975,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

4.09


Main Entry and Front of School


Parking Lot



Administration


Typical Classroom (Exterior)


Typical Classroom (Interiors)


Typical Restroom


Multipurpose Room


Outdoor Courtyard


Playground / Hardcourts

## LOCATION

14607 E. Gardenhill Dr., La Mirada, CA 90638

## INTRODUCTION

At Gardenhill Elementary School, we support each and every student to become life long learners. Some of our bigger needs include:

- Enhance campus safety and functionality through improved parking and drop-off circulation, upgraded exterior lighting, security fencing, and measures to address graffiti and aging portable facilities.
- Modernize learning and support spaces with new classroom facilities, age-appropriate kindergarten restrooms, updated furniture, and expanded indoor gathering areas to better accommodate students during inclement weather.
- Improve outdoor environments through athletic field and blacktop upgrades, larger lunch shelters, and enhanced campus aesthetics and recreational spaces.

## SITE DATA

| | |
|---|---|
| Student Population (2025-2026 CBEDS): | 627 |
| Grade Levels: | TK-5 |
| Number of Permanent Classrooms: | 26 |
| Number of Relocatables: | 13 |
| Site Acreage: | 10.48 acres |
| Permanent Building Area: | 35,272 sf |
| Portable Building Area: | 12,000 sf |

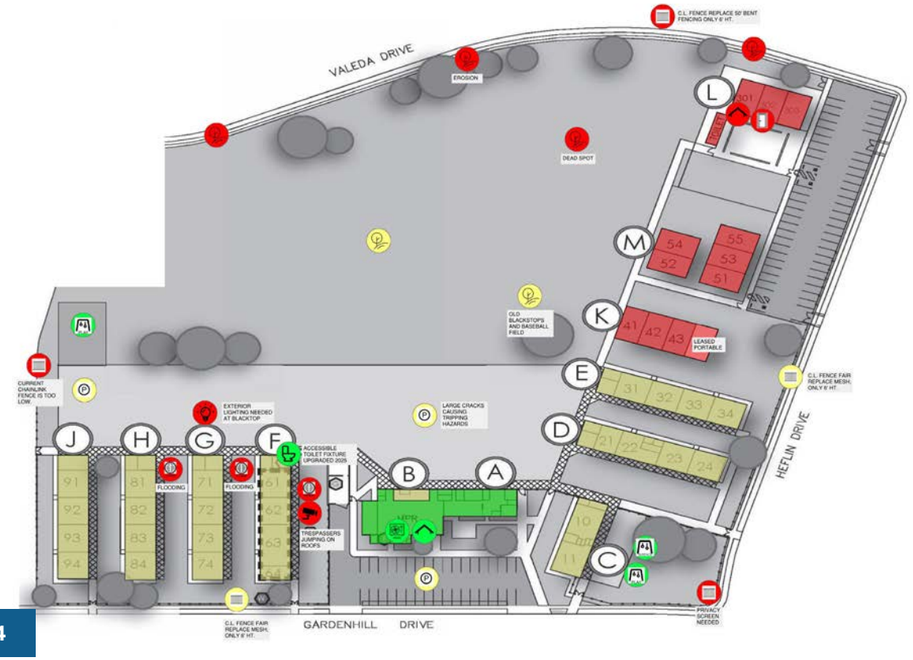
## RECENTLY COMPLETED

- 2025: Modernization and reconfiguration of the admin and MPR
- 2025: Modernized the upper and lower grade playgrounds
- 2007: Modernization to Classroom Buildings C, D, E, F, G, H, and J

## SCHOOL SITE COMMITTEE PRIORITIES

- (B) (O) Fencing and Lighting (EDITH REQ: cost for both chainlink vs. ornamental)
- (M) Replace softball backstops
- (O) Valeda Drive access




## CATEGORY 04

## EXISTING CONDITIONS

*Colored dots in the legend indicate general condition that applies to all or most of the site. Specific dots on the map indicate conditions that may differ from the legend.*

### Site & Landscape

- Irrigation — REMOVE ALL HYDRAULIC IRRIGATION AND REVISE TO TYPICAL HARD WIRED CONTROLLER/VALVES.
- Storm Water
- Site Water
- Sewer
- Gas
- Playfield — 25% OF PLAYFIELD IN NEED OF FINE GRADING AND NEW TURF.
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop Off
- Concrete Paving
- Site Lighting
- Gates and Fencing — PERIMTER C.L. FENCE IS IN FAIR SHAPE BUT IS ONLY 6' HT. REPLACE WITH T.S. FENCE THAT IS TALLER
- General Landscaping

### Buildings

- Exterior Finish
- Doors
- Hardware — NEW KEYING NEEDED FOR ALL DOORS.
- Security Locks — LOCKS TO BE UPGRADED TO ACCESS CONTROLLED SECURITY LOCKS.
- Windows
- Interior Finish
- Ceiling
- Roof

### Systems

- HVAC
- Controls
- Power/Electrical Capacity
- Lights Exterior
- Lights Interior
- Fire Alarm — FIRE ALARM SYSTEM TO BE UDPATED AND INCLUDE PULL PROGRAM.
- Plumbing Fixtures
- Restroom Finish
- Security Cameras
- MDF Room
- IDF Room
- WiFi Access
- Classroom Technology
- PA / Clock / Bell

## SYMBOL LEGEND

- Existing Portables
- Drop-Off Path
- Entrance to Campus
- Classrooms
- Electives / Lab
- Shared Space
- Student Support
- Administration & Faculty
- Afterschool / Other
- Building Support

## BUILDING DATA

| Building(s) | Description | Year Built | Year Modernized |
|---|---|---|---|
| A, B | Admin., MPR | 1957 | 2025 |
| C, D, E, F, G | Kindergarten, Classroom, Classroom/Library | 1957 | 2007 |
| H | Classroom | 1959 | 2007 |
| J | Classroom | 1960 | 2007 |
| K | Portable | 1998-2001 | - |
| L | Portable | 2000 | - |
| M | Portable | 2001 | - |

The information on this map was derived from input from various sources including the Maintenance and Operations and Facilities staff workshops, focused discussion with leadership from Technology and Nutrition Services, interviews with school site Principals, and visual observations from the site walks.

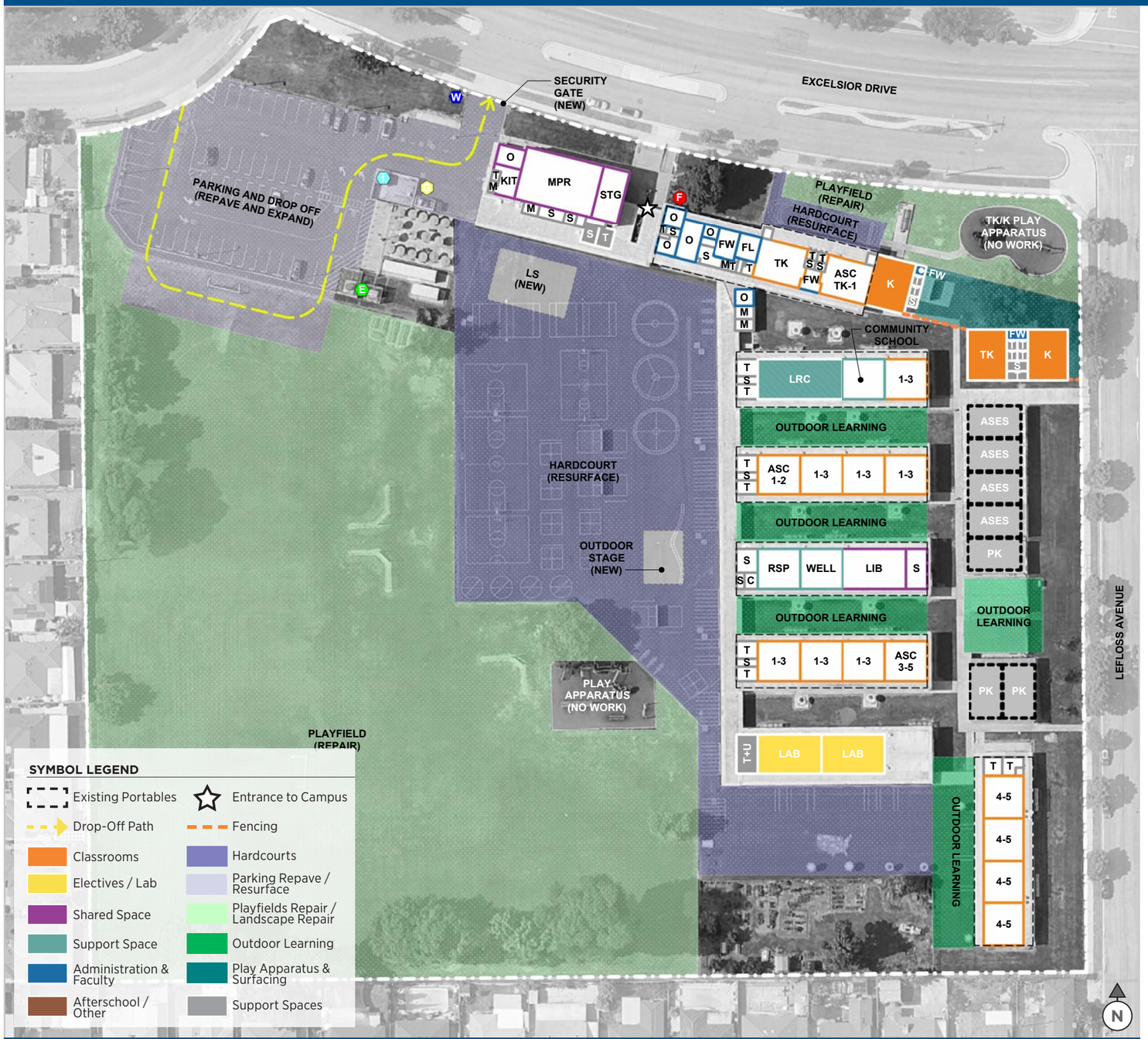
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**Yellow Dot:** indicates areas that are in moderate or acceptable and functioning condition currently. But may need to be repaired in the upcoming 10 years.
**Yellow Hatch:** Indicates a light modernization and/or finish upgrades needed.

**Green Dot:** indicates areas that are in good condition or were just modernized or are newly replaced/ built.
**Green Hatch:** indicates general modernization was completed in 2024 including HVAC, doors, windows, interior finishes, ceiling and lights.

# GLAZIER ELEMENTARY SCHOOL




**PROPOSED PROGRAM DIAGRAM** — NEW CONSTRUCTION | MODERNIZATION | RECONFIGURATION | NO WORK

**GRADES: PK - 5**

## PROPOSED PLAN FACTORS

| | |
|---|---|
| PLANNED ENROLLMENT | 404 |

## INSTRUCTIONAL SPACE

| | |
|---|---|
| PK Classrooms | 3 |
| TK Classrooms | 1 |
| K Classrooms | 3 |
| GRADES 1 - 3 Classrooms | 7 |
| GRADES 4 - 5 Classrooms | 4 |
| Pathway Lab Classrooms | 2 |
| RSP | 1 |
| SDC Mild Mod (ASC) | 3 |
| SDC Mod Severe (FAST) | 0 |
| OT/PT/ASPIRE/CALM/SENS | 0 |
| TOTAL: | **24** |

## OTHER/NON-INSTRUCTIONAL SPACE

| | |
|---|---|
| Learning Resource Center | 1 |
| Wellness Center | 1 |
| ELOP/ASES/Daycare | 4 |
| Other | 1 |
| (1) Community School | |

## SCOPE OF WORK CATEGORIES — MASTER PLAN COST

| | | | |
|---|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ | 7,668,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ | 3,461,000 |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ | 5,613,000 |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ | - |
| E. | ES Pathway Program Spaces (Labs) | $ | 3,900,000 |
| F. | MS & HS Pathway / Elective Spaces | $ | - |
| G. | Performing Arts | $ | - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ | 3,114,000 |
| I. | Library/ Media Center | $ | 1,146,000 |
| J. | Student Support & Counseling (Learning Resource Center) | $ | 2,493,000 |
| K. | Administration and Staff Support | $ | 902,000 |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ | - |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ | 3,739,000 |
| N. | Outdoor Learning Environments & Quads | $ | 2,319,000 |
| O. | Safety and Security | $ | 2,940,000 |
| P. | Next Generation Flexible Furniture | $ | 1,240,000 |
| Q. | Technology Equipment | $ | 864,000 |
| R. | Technology Equipment Infrastructure | $ | 1,291,000 |
| **Total Construction / Project Cost (2026$)** | | **$** | **40,690,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

4.10


Main Entry and Front of School


Parking Lot


Administration


Typical Classroom (Exterior)


Typical Classroom (Interiors)


Typical Restroom


Multipurpose Room


Outdoor Courtyard


Playground / Hardcourts

## LOCATION

10932 E. Excelsior Dr., Norwalk, CA 90650

## INTRODUCTION

At Glazier Elementary School, we support each and every student to become life long learners. Some of our bigger needs include:

- Improve campus circulation and accessibility through enhanced traffic flow and parking solutions.
- Modernize the front office to improve functionality, communication, and visitor experience.
- Upgrade the library and curriculum support spaces to better serve student learning and staff collaboration.

## SITE DATA

| | |
|---|---|
| Student Population (2025-2026 CBEDS): | 400 |
| Grade Levels: | PK-5 |
| Number of Permanent Classrooms: | 26 |
| Number of Relocatables: | 9 |
| Site Acreage: | 10.91 acres |
| Permanent Building Area: | 36,187 sf |
| Portable Building Area: | 8,640 sf |

## RECENTLY COMPLETED

- 2025: Upgrades to the upper and lower grade playgrounds
- 2008: Modernization of Classroom Buildings C, D, E, F, H, and J

## SCHOOL SITE COMMITTEE PRIORITIES

H MPR modernization and lunch shelter
K Administration office modernization and staff restrooms
J Learning resource center reconfiguration

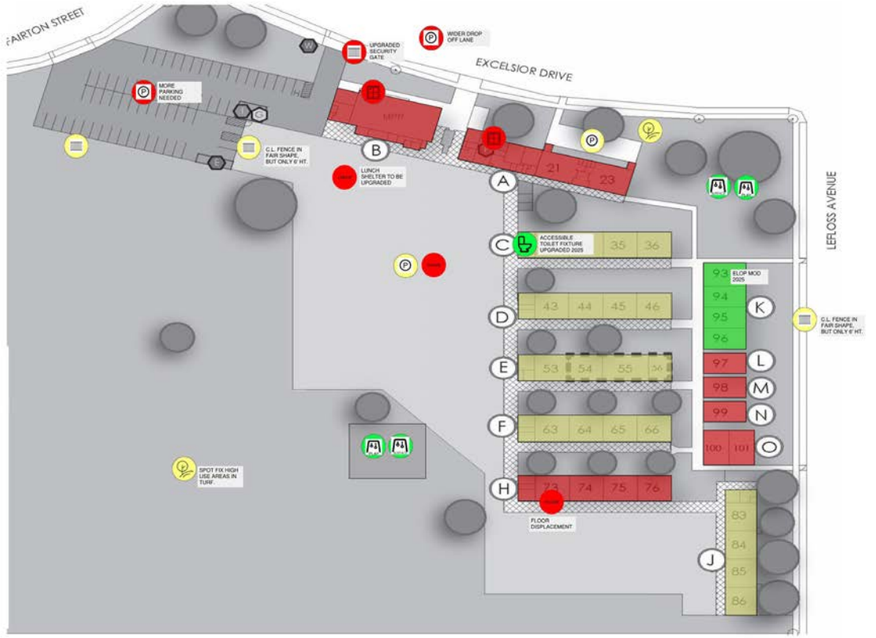



## SYMBOL LEGEND

- Existing Portables
- Entrance to Campus
- Drop-Off Path
- Classrooms
- Administration & Faculty
- Electives / Lab
- Afterschool / Other
- Shared Space
- Building Support
- Student Support

## BUILDING DATA

| Building(s) | Description | Year Built | Year Modernized |
|---|---|---|---|
| A, B | Admin./Kinder, MPR | 1952 | - |
| C, D, E | Classroom | 1952 | 2008 |
| F | Classroom | 1954 | 2008 |
| H | Classroom | 1956 | 2008 |
| J | Classroom | 1957 | 2008 |
| K | Portable | 1998 | - |
| L, O | Portable | 2003 | - |
| M, N | Portable | 2002 | - |




CATEGORY 02

## EXISTING CONDITIONS

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### Site & Landscape

- Irrigation — REMOVE ALL HYDRAULIC IRRIGATION AND REVISE TO TYPICAL HARD WIRED CONTROLLER/VALVES.
- Storm Water
- Site Water
- Sewer
- Gas
- Playfield — 25% OF PLAYFIELD IN NEED OF FINE GRADING AND NEW TURF.
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop Off
- Concrete Paving
- Site Lighting
- Gates and Fencing — PERIMTER C.L. FENCE IS IN FAIR SHAPE BUT IS ONLY 6' HT. REPLACE WITH T.S. FENCE THAT IS TALLER.
- General Landscaping

### Buildings

- Exterior Finish
- Doors
- Hardware — NEW KEYING NEEDED FOR ALL DOORS.
- Security Locks — LOCKS TO BE UPGRADED TO ACCESS CONTROLLED SECURITY LOCKS.
- Windows
- Interior Finish
- Ceiling
- Roof

### Systems

- HVAC
- Controls
- Power/Electrical Capacity
- Lights Exterior
- Lights Interior
- Fire Alarm — FIRE ALARM SYSTEM TO BE UDPATED AND INCLUDE PULL PROGRAM.
- Plumbing Fixtures
- Restroom Finish
- Security Cameras
- MDF Room
- IDF Room
- WiFi Access
- Classroom Technology
- PA / Clock / Bell

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# LA PLUMA ELEMENTARY SCHOOL




**PROPOSED PROGRAM DIAGRAM** — NEW CONSTRUCTION | MODERNIZATION | RECONFIGURATION | NO WORK

## PROPOSED PLAN FACTORS

**GRADES: TK - 5**

| | |
|---|---|
| PLANNED ENROLLMENT | 268 |

### INSTRUCTIONAL SPACE

| | |
|---|---|
| PK Classrooms | 0 |
| TK Classrooms | 1 |
| K Classrooms | 2 |
| GRADES 1 - 3 Classrooms | 5 |
| GRADES 4 - 5 Classrooms | 3 |
| Pathway Lab Classrooms | 2 |
| RSP | 1 |
| SDC Mild Mod (ASC) | 0 |
| SDC Mod Severe (FAST) | 2 |
| OT/PT/ASPIRE/CALM/SENS | 0 |
| TOTAL: | **16** |

### OTHER/NON-INSTRUCTIONAL SPACE

| | |
|---|---|
| Learning Resource Center | 1 |
| Wellness Center | 1 |
| ELOP/ASES/Daycare | 2 |
| Other | 3 |
| (1) PD, (2) Open | |

## SCOPE OF WORK CATEGORIES — MASTER PLAN COST

| | | | |
|---|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ | 8,744,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ | 2,686,000 |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ | - |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ | - |
| E. | ES Pathway Program Spaces (Labs) | $ | 681,000 |
| F. | MS & HS Pathway / Elective Spaces | $ | - |
| G. | Performing Arts | $ | - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ | 3,170,000 |
| I. | Library/ Media Center | $ | 712,000 |
| J. | Student Support & Counseling (Learning Resource Center) | $ | 2,095,000 |
| K. | Administration and Staff Support | $ | 1,800,000 |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ | - |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ | 2,751,000 |
| N. | Outdoor Learning Environments & Quads | $ | 1,126,000 |
| O. | Safety and Security | $ | 2,417,000 |
| P. | Next Generation Flexible Furniture | $ | 1,151,000 |
| Q. | Technology Equipment | $ | 800,000 |
| R. | Technology Equipment Infrastructure | $ | 1,477,000 |
| **Total Construction / Project Cost (2026$)** | | **$** | **29,610,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

4.11

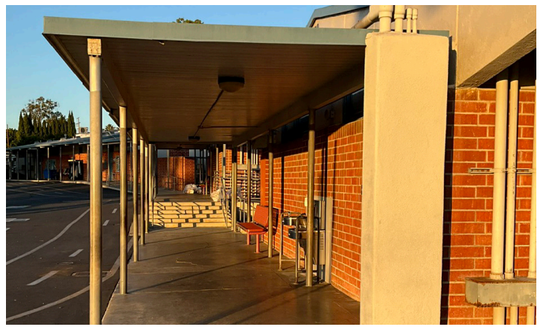


Main Entry and Front of School


Parking Lot



Administration


Typical Classroom (Exterior)


Typical Classroom (Interiors)


Typical Restroom


Multipurpose Room


Outdoor Courtyard


Playground / Hardcourts

## LOCATION

14420 La Pluma Dr., La Mirada, CA 90638

## INTRODUCTION

At La Pluma Elementary School, we support each and every student to become life long learners. Some of our bigger needs include:

- Expand and modernize campus support facilities through enhanced MPR capacity, additional storage solutions, adult restrooms, and infrastructure improvements for specialty learning spaces.
- Enhance outdoor learning and recreation areas with learning landscapes, upgraded play surfaces, and restriped athletic courts.
- Improve campus functionality and communication through increased weather-protected gathering spaces, enhanced kindergarten privacy and security measures, and updated campus signage.

## SITE DATA

| | |
|---|---|
| Student Population (2025-2026 CBEDS): | 276 |
| Grade Levels: | TK-5 |
| Number of Permanent Classrooms: | 26 |
| Number of Relocatables: | 5 |
| Site Acreage: | 9.2 acres |
| Permanent Building Area: | 35,752 sf |
| Portable Building Area: | 4,320 sf |

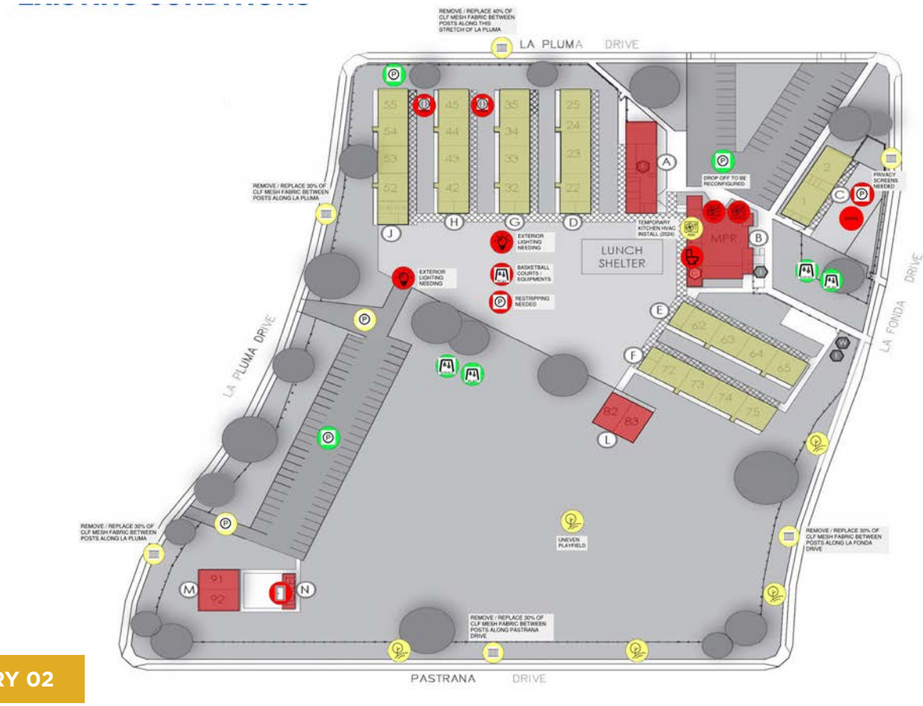
## RECENTLY COMPLETED

- 2025: Upgrades to the upper and lower grade playgrounds
- 2024: Installation of temporary HVAC system to kitchen
- 2007: Modernization of Classroom Buildings C, D, E, F, G, H, and J

## SCHOOL SITE COMMITTEE PRIORITIES

H K MPR modernization with AC and administration modernization
C FAST + Kindergarten with restrooms reconfiguration
J Reconfiguration of Learning Resource Center




CATEGORY 02

## EXISTING CONDITIONS

*Colored dots in the legend indicate general condition that applies to all or most of the site. Specific dots on the map indicate conditions that may differ from the legend.*

### Site & Landscape

- Irrigation — REMOVE ALL HYDRAULIC IRRIGATION AND REVISE TO TYPICAL HARD WIRED CONTROLLER/VALVES.
- Storm Water
- Site Water
- Sewer
- Gas
- Playfield — SPOT FIX 25% TURF AREAS AND PLAYFIELD
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop Off
- Concrete Paving
- Site Lighting
- Gates and Fencing — REMOVE / REPLACE CLF MESH FABRIC BETWEEN POSTS ALONG PERIMETER STREETS AS NOTED. (WHERE OCCURS DUE TO AGE, RUSTING AND OVERALL COMPROMISED AESTHETIC OF CHAINLINK FENCING
- General Landscaping

### Buildings

- Exterior Finish
- Doors
- Hardware — NEW KEYING NEEDED FOR ALL DOORS.
- Security Locks — LOCKS TO BE UPGRADED TO ACCESS CONTROLLED SECURITY LOCKS.
- Windows
- Interior Finish
- Ceiling
- Roof

### Systems

- HVAC
- Controls
- Power/Electrical Capacity
- Lights Exterior
- Lights Interior
- Fire Alarm — FIRE ALARM SYSTEM TO BE UDPATED AND INCLUDE PULL PROGRAM.
- Plumbing Fixtures
- Restroom Finish
- Security Cameras
- MDF Room
- IDF Room
- WiFi Access
- Classroom Technology
- PA / Clock / Bell

### SYMBOL LEGEND

- Existing Portables
- Drop-Off Path
- Entrance to Campus
- Classrooms
- Electives / Lab
- Shared Space
- Student Support
- Administration & Faculty
- Afterschool / Other
- Building Support

### BUILDING DATA

| Building(s) | Description | Year Built | Year Modernized |
|---|---|---|---|
| A, B | Admin, MPR | 1956 | - |
| C, D, E, F, G | Kindergarten, Classroom | 1956 | 2007 |
| H | Classroom | 1960 | 2007 |
| J | Classroom/Library | 1962 | 2007 |
| L | Portable | 1998 | - |
| M, N | Portable | 2000 | - |

The information on this map was derived from input from various sources including the Maintenance and Operations and Facilities staff workshops, focused discussion with leadership from Technology and Nutrition Services, interviews with school site Principals, and visual observations from the site walks.

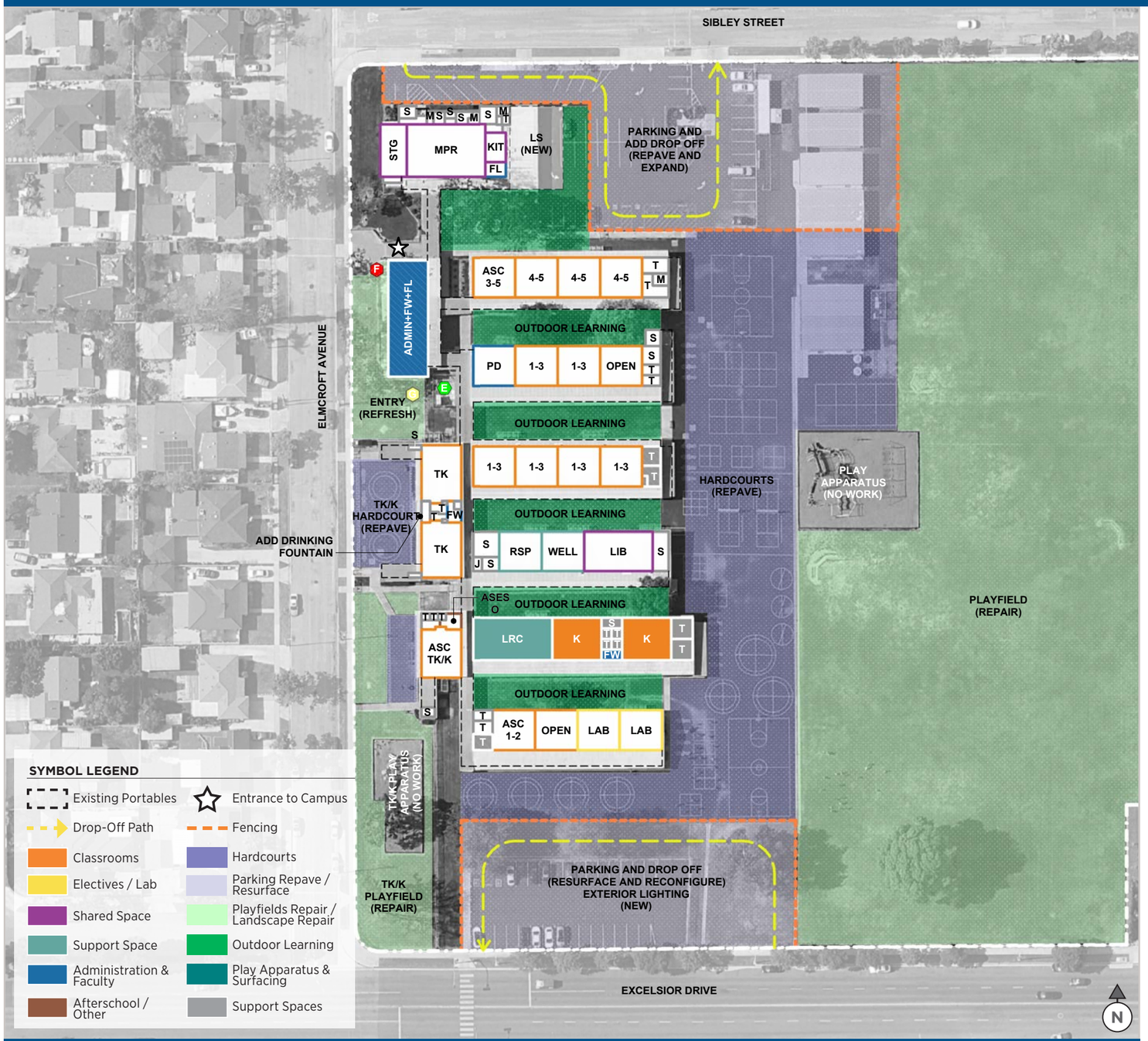
**Red Dot:** indicates areas that are in poor condition with reoccuring maintenance issues, or at the end of it's life cycle and needs to be replaced soon.

**Red Hatch:** Indicates that there has not been much work on these facilities in the last 20 years and a full modernization is needed or replacement (if portable construction).

**Yellow Dot:** indicates areas that are in moderate or acceptable and functioning condition currently. But may need to be repaired in the upcoming 10 years.
**Yellow Hatch:** Indicates a light modernization and/or finish upgrades needed.

**Green Dot:** indicates areas that are in good condition or were just modernized or are newly replaced/ built.
**Green Hatch:** indicates general modernization was completed in 2024 including HVAC, doors, windows, interior finishes, ceiling and lights.

# LAMPTON ELEMENTARY SCHOOL




**PROPOSED PROGRAM DIAGRAM** NEW CONSTRUCTION MODERNIZATION RECONFIGURATION NO WORK

**GRADES: TK - 5**

## PROPOSED PLAN FACTORS

| | |
|---|---|
| PLANNED ENROLLMENT | 323 |

## INSTRUCTIONAL SPACE

| | |
|---|---|
| PK Classrooms | 0 |
| TK Classrooms | 2 |
| K Classrooms | 2 |
| GRADES 1 - 3 Classrooms | 6 |
| GRADES 4 - 5 Classrooms | 3 |
| Pathway Lab Classrooms | 2 |
| RSP | 1 |
| SDC Mild Mod (ASC) | 3 |
| SDC Mod Severe (FAST) | 0 |
| OT/PT/ASPIRE/CALM/SENS | 0 |
| TOTAL: | **19** |

## OTHER/NON-INSTRUCTIONAL SPACE

| | |
|---|---|
| Learning Resource Center | 1 |
| Wellness Center | 1 |
| ELOP/ASES/Daycare | 0 |
| Other | 3 |
| (1) PD, (2) Open | |

## SCOPE OF WORK CATEGORIES — MASTER PLAN COST

| | | | |
|---|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ | 7,858,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ | 3,041,000 |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ | 3,831,000 |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ | - |
| E. | ES Pathway Program Spaces (Labs) | $ | 590,000 |
| F. | MS & HS Pathway / Elective Spaces | $ | - |
| G. | Performing Arts | $ | - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ | 2,949,000 |
| I. | Library/ Media Center | $ | 1,203,000 |
| J. | Student Support & Counseling (Learning Resource Center) | $ | 3,653,000 |
| K. | Administration and Staff Support | $ | 1,852,000 |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ | - |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ | 2,993,000 |
| N. | Outdoor Learning Environments & Quads | $ | 2,699,000 |
| O. | Safety and Security | $ | 5,092,000 |
| P. | Next Generation Flexible Furniture | $ | 1,061,000 |
| Q. | Technology Equipment | $ | 736,000 |
| R. | Technology Equipment Infrastructure | $ | 1,344,000 |
| **Total Construction / Project Cost (2026$)** | | **$** | **38,902,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

4.12



Main Entry and Front of School


Parking Lot


Administration


Typical Classroom (Exterior)


Typical Classroom (Interiors)


Typical Restroom



Multipurpose Room


Outdoor Courtyard


Playground / Hardcourts

## LOCATION

14716 Elmcroft Ave., Norwalk, CA 90650

## INTRODUCTION

At Lampton Elementary School, we support each and every student to become life long learners. Some of our bigger needs include:

- Improve campus safety, accessibility, and curb appeal through enhanced parking and circulation, a secure and welcoming main entrance, bus circulation improvements, and administrative office modernization.
- Enhance student and staff comfort by providing additional shade, upgraded climate control systems, and conveniently located staff restroom facilities.
- Strengthen campus functionality and connectivity through improved relationships between cafeteria and play areas, while supporting long-term campus beautification and school pride.

## SITE DATA

| | |
|---|---|
| Student Population (2025-2026 CBEDS): | 405 |
| Grade Levels: | TK-5 |
| Number of Permanent Classrooms: | 28 |
| Number of Relocatables: | 7 |
| Site Acreage: | 9.3 acres |
| Permanent Building Area: | 41,964 sf |
| Portable Building Area: | 6,720 sf |

## RECENTLY COMPLETED

- 2025: Upgrades to the upper and lower grade playgrounds
- 2010: Modernization to Classroom Buildings B, C, D, F, G, H, J, and K

## SCHOOL SITE COMMITTEE PRIORITIES

O K Administration office reconfiguration and drop off expansion
H MPR modernization with AC and outdoor eating area
C New Kidnergarten classrooms with proper restrooms

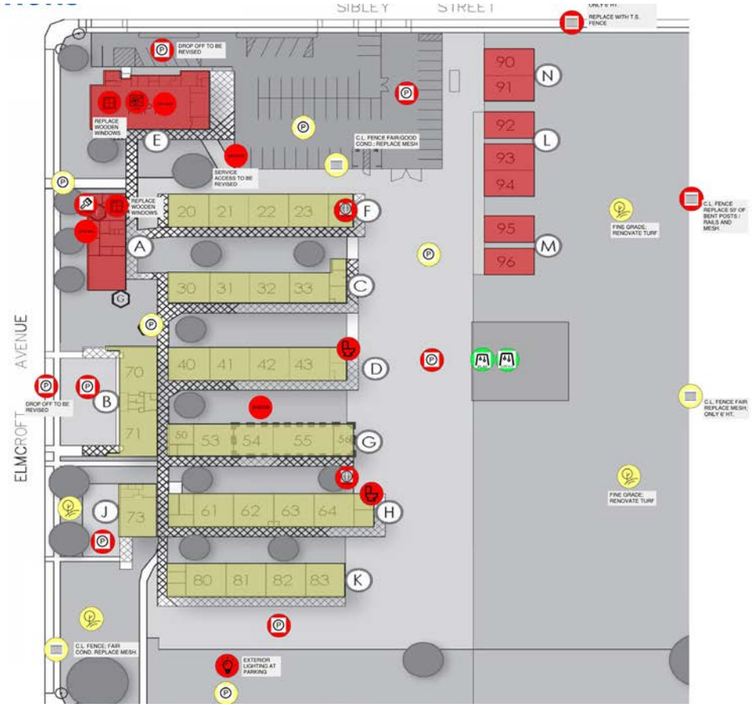



## SYMBOL LEGEND

- Existing Portables
- Drop-Off Path
- Classrooms
- Electives / Lab
- Shared Space
- Student Support
- Entrance to Campus
- Administration & Faculty
- Afterschool / Other
- Building Support

## BUILDING DATA

| Building(s) | Description | Year Built | Year Modernized |
|---|---|---|---|
| A, B | Admin, Classroom | 1948 | - |
| C, D | Kindergarten, Classroom | 1948 | 2010 |
| E, F, G, H, J | MPR/Kitchen, Classroom, Media Center | 1950 | 2010 |
| K | Classroom | 1957 | 2010 |
| L | Portable | 1998-2000 | - |
| M, N | Portable | 2000 | - |




CATEGORY 02

## EXISTING CONDITIONS

*Colored dots in the legend indicate general condition that applies to all or most of the site. Specific dots on the map indicate conditions that may differ from the legend.*

### Site & Landscape

- Irrigation — REMOVE ALL HYDRAULIC IRRIGATION AND REVISE TO TYPICAL HARD WIRED CONTROLLER/VALVES.
- Storm Water
- Site Water
- Sewer
- Gas
- Playfield — 25% OF PLAYFIELD IN NEED OF FINE GRADING AND NEW TURF.
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop Off
- Concrete Paving
- Site Lighting
- Gates and Fencing — PERIMETER C.L. FENCES ARE ONLY 6' HT AND SOME ARE RUSTING. REPLACE MESH: APPROX. 50' PORTION OF FEET IS DAMAGED. REPLACE POSTS, RAILS, AND MESH.
- General Landscaping

### Buildings

- Exterior Finish
- Doors
- Hardware — NEW KEYING NEEDED FOR ALL DOORS.
- Security Locks — LOCKS TO BE UPGRADED TO ACCESS CONTROLLED SECURITY LOCKS.
- Windows
- Interior Finish
- Ceiling
- Roof

### Systems

- HVAC
- Controls
- Power/Electrical Capacity
- Lights Exterior
- Lights Interior
- Fire Alarm — FIRE ALARM SYSTEM TO BE UDPATED AND INCLUDE PULL PROGRAM.
- Plumbing Fixtures
- Restroom Finish
- Security Cameras
- MDF Room
- IDF Room
- WiFi Access
- Classroom Technology
- PA / Clock / Bell

The information on this map was derived from input from various sources including the Maintenance and Operations and Facilities staff workshops, focused discussion with leadership from Technology and Nutrition Services, interviews with school site Principals, and visual observations from the site walks.

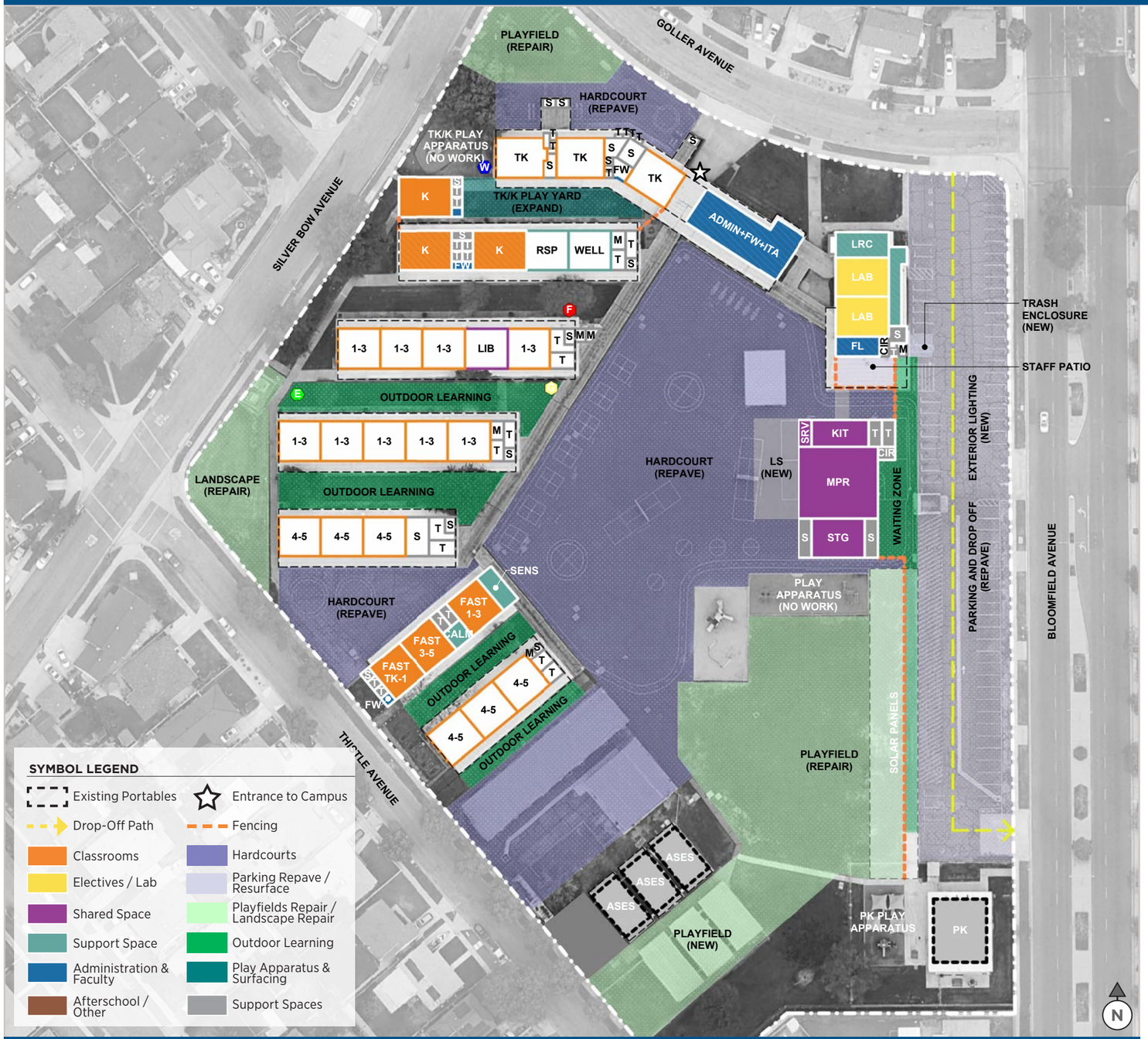
**Red Dot:** indicates areas that are in poor condition with reoccuring maintenance issues, or at the end of it's life cycle and needs to be replaced soon.

**Red Hatch:** Indicates that there has not been much work on these facilities in the last 20 years and a full modernization is needed or replacement (if portable construction).

**Yellow Dot:** indicates areas that are in moderate or acceptable and functioning condition currently. But may need to be repaired in the upcoming 10 years.
**Yellow Hatch:** Indicates a light modernization and/or finish upgrades needed.

**Green Dot:** indicates areas that are in good condition or were just modernized or are newly replaced/ built.
**Green Hatch:** indicates general modernization was completed in 2024 including HVAC, doors, windows, interior finishes, ceiling and lights.

# MOFFITT ELEMENTARY SCHOOL




**SYMBOL LEGEND**

- Existing Portables
- Entrance to Campus
- Drop-Off Path
- Fencing
- Classrooms
- Hardcourts
- Electives / Lab
- Parking Repave / Resurface
- Shared Space
- Playfields Repair / Landscape Repair
- Support Space
- Outdoor Learning
- Administration & Faculty
- Play Apparatus & Surfacing
- Afterschool / Other
- Support Spaces

**PROPOSED PROGRAM DIAGRAM** — NEW CONSTRUCTION | MODERNIZATION | RECONFIGURATION | NO WORK

**GRADES: TK - 5**

## PROPOSED PLAN FACTORS

| | |
|---|---|
| PLANNED ENROLLMENT | 561 |

## INSTRUCTIONAL SPACE

| | |
|---|---|
| PK Classrooms | 1 |
| TK Classrooms | 3 |
| K Classrooms | 3 |
| GRADES 1 - 3 Classrooms | 9 |
| GRADES 4 - 5 Classrooms | 6 |
| Pathway Lab Classrooms | 2 |
| RSP | 1 |
| SDC Mild Mod (ASC) | 0 |
| SDC Mod Severe (FAST) | 3 |
| OT/PT/ASPIRE/CALM/SENS | 2 |
| TOTAL: | **30** |

## OTHER/NON-INSTRUCTIONAL SPACE

| | |
|---|---|
| Learning Resource Center | 1 |
| Wellness Center | 1 |
| ELOP/ASES/Daycare | 3 |
| Other | |
| | |

## SCOPE OF WORK CATEGORIES — MASTER PLAN COST

| | | | |
|---|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ | 10,992,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ | 2,485,000 |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ | 7,588,000 |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ | - |
| E. | ES Pathway Program Spaces (Labs) | $ | 1,227,000 |
| F. | MS & HS Pathway / Elective Spaces | $ | - |
| G. | Performing Arts | $ | - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ | 9,592,000 |
| I. | Library/ Media Center | $ | 459,000 |
| J. | Student Support & Counseling (Learning Resource Center) | $ | 1,852,000 |
| K. | Administration and Staff Support | $ | 2,206,000 |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ | - |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ | 3,514,000 |
| N. | Outdoor Learning Environments & Quads | $ | 1,385,000 |
| O. | Safety and Security | $ | 3,851,000 |
| P. | Next Generation Flexible Furniture | $ | 1,270,000 |
| Q. | Technology Equipment | $ | 896,000 |
| R. | Technology Equipment Infrastructure | $ | 1,453,000 |
| **Total Construction / Project Cost (2026$)** | | **$** | **48,770,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

4.13

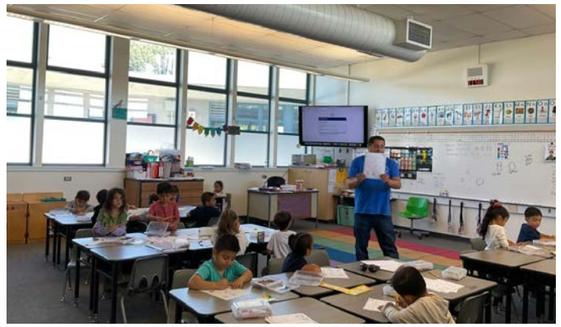


Main Entry and Front of School


Parking Lot


Administration


Typical Classroom (Exterior)


Typical Classroom (Interiors)


Typical Restroom


Multipurpose Room


Outdoor Courtyard


Playground / Hardcourts

## LOCATION

13323 Goller Avenue, Norwalk, CA 90650

## INTRODUCTION

At Moffitt Elementary School, we support each and every student to become life long learners. Some of our bigger needs include:

- Upgrades to exterior site lighting.
- Restroom access for students coming from portables, and ensuring enough space for staff restrooms
- Upgrades to staff parking.
- Overall modernization and upgrades to campus landscaping, and to include more trees for shading.

## SITE DATA

| | |
|---|---|
| Student Population (2025-2026 CBEDS): | 485 |
| Grade Levels: | TK-5 |
| Number of Permanent Classrooms: | 27 |
| Number of Relocatables: | 14 |
| Site Acreage: | 7.81 Acres |
| Permanent Building Area: | 38,848 sf |
| Portable Building Area: | 14,880 sf |

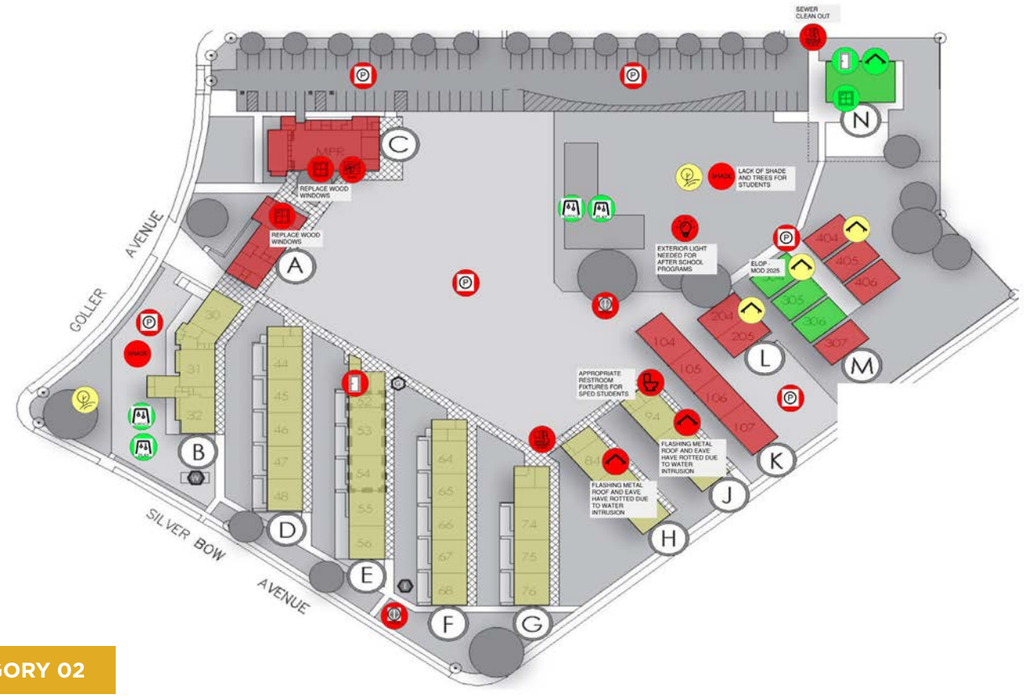
## RECENTLY COMPLETED

- 2025: Upgrades to the upper and lower grade playgrounds
- 2026: Installed solar panels at the playfields
- 2008: Modernization to Classroom Buildings B, D, E, F, G, H, and J

## SCHOOL SITE COMMITTEE PRIORITIES

- K Entry and reconfiguration of administration office
- C SPED facilities with restrooms and TK/K with restrooms
- H New construction of MPR with proper restrooms




## CATEGORY 02

## EXISTING CONDITIONS

*Colored dots in the legend indicate general condition that applies to all or most of the site. Specific dots on the map indicate conditions that may differ from the legend.*

### Site & Landscape

- Irrigation — REMOVE ALL HYDRAULIC IRRIGATION AND REVISE TO TYPICAL HARD WIRED CONTROLLER/VALVES.
- Storm Water
- Site Water
- Sewer
- Gas
- Playfield — SPOT FIX 10% OF TURF AREAS ON PLAYFIELD.
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop Off
- Concrete Paving
- Site Lighting
- Gates and Fencing — REPLACE 40% OF PERIMETER CHAINLINK FENCE INFILL WITH NEW MESH INFILL. POSTS AND FOOTINGS TO REMAIN. PROTECT IN PLACE.
- General Landscaping

### Buildings

- Exterior Finish
- Doors
- Hardware — NEW KEYING NEEDED FOR ALL DOORS.
- Security Locks — LOCKS TO BE UPGRADED TO ACCESS CONTROLLED SECURITY LOCKS.
- Windows
- Interior Finish
- Ceiling
- Roof

### Systems

- HVAC
- Controls
- Power/Electrical Capacity
- Lights Exterior — EXTERIOR LIGHT FIXTURES TO BE UPGRADED TO LED.
- Lights Interior — INTERIOR LIGHT FIXTURES TO BE UPGRADED TO LED.
- Fire Alarm — FIRE ALARM SYSTEM TO BE UDPATED AND INCLUDE PULL PROGRAM.
- Plumbing Fixtures
- Restroom Finish
- Security Cameras
- MDF Room
- IDF Room
- WiFi Access
- Classroom Technology
- PA / Clock / Bell

### SYMBOL LEGEND

- Existing Portables
- Entrance to Campus
- Drop-Off Path
- Classrooms
- Administration & Faculty
- Electives / Lab
- Afterschool / Other
- Shared Space
- Building Support
- Student Support

### BUILDING DATA

| Building(s) | Description | Year Built | Year Modernized |
|---|---|---|---|
| A, B | Admin, Classroom | 1950 | - |
| C, D, E, F, G | MPR, Classroom, Classroom/Library | 1950 | 2008 |
| H, J | Classroom | 1957 | 2008 |
| K, L | Portable | 1993 | - |
| M | Portable | 2006 | - |
| N | Portable | 2018 | - |

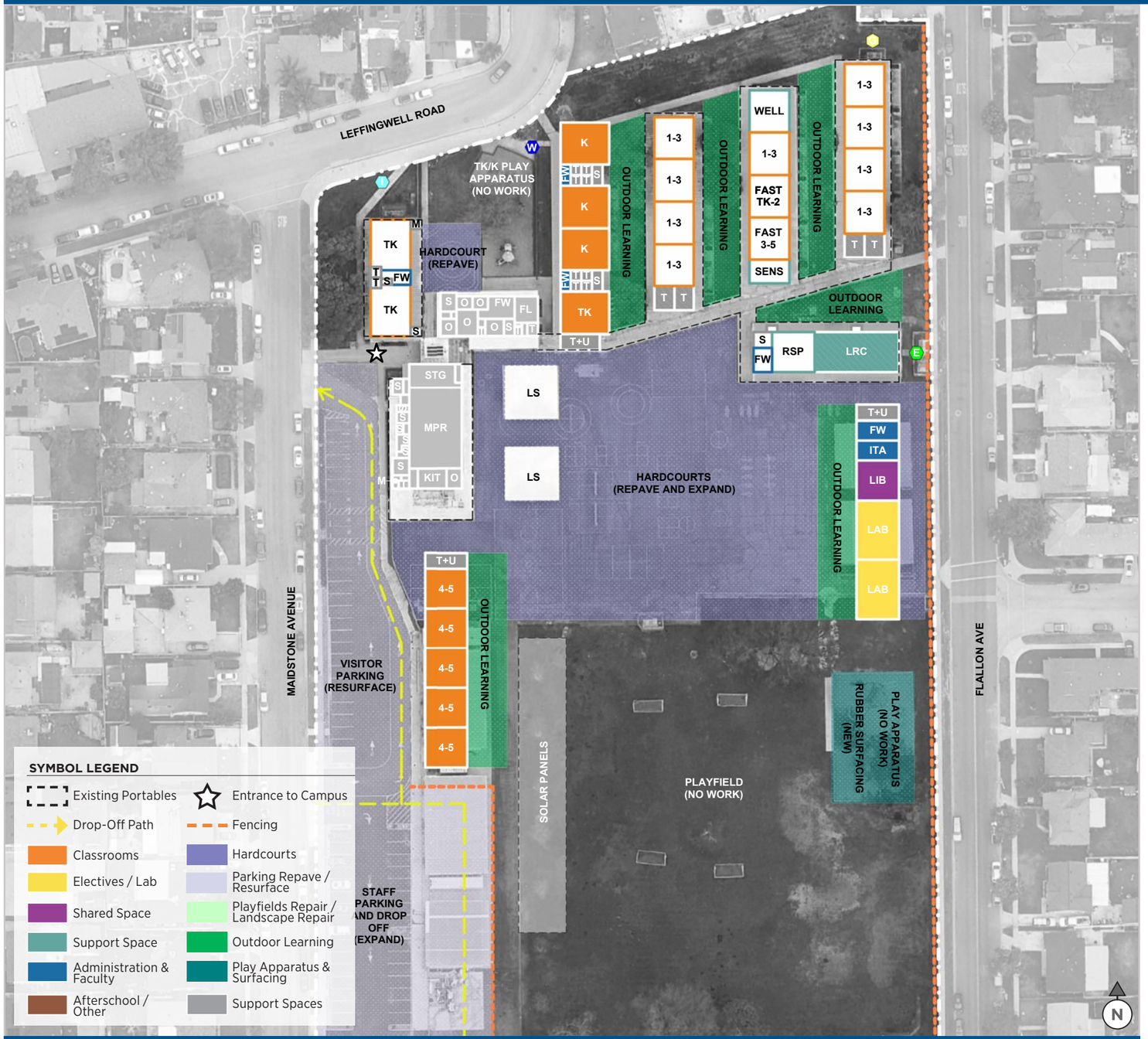
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**Red Dot:** indicates areas that are in poor condition with reoccuring maintenance issues, or at the end of it's life cycle and needs to be replaced soon.

**Red Hatch:** Indicates that there has not been much work on these facilities in the last 20 years and a full modernization is needed or replacement (if portable construction).

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**Green Dot:** indicates areas that are in good condition or were just modernized or are newly replaced/ built.
**Green Hatch:** indicates general modernization was completed in 2024 including HVAC, doors, windows, interior finishes, ceiling and lights.




**PROPOSED PROGRAM DIAGRAM** NEW CONSTRUCTION MODERNIZATION RECONFIGURATION NO WORK

**GRADES: TK - 5**

## PROPOSED PLAN FACTORS

| | |
|---|---|
| PLANNED ENROLLMENT | 497 |

## INSTRUCTIONAL SPACE

| | |
|---|---|
| PK Classrooms | 0 |
| TK Classrooms | 3 |
| K Classrooms | 3 |
| GRADES 1 - 3 Classrooms | 9 |
| GRADES 4 - 5 Classrooms | 5 |
| Pathway Lab Classrooms | 2 |
| RSP | 1 |
| SDC Mild Mod (ASC) | 0 |
| SDC Mod Severe (FAST) | 2 |
| OT/PT/ASPIRE/CALM/SENS | 1 |
| TOTAL: | **26** |

## OTHER/NON-INSTRUCTIONAL SPACE

| | |
|---|---|
| Learning Resource Center | 1 |
| Wellness Center | 1 |
| ELOP/ASES/Daycare | 2 |
| Other | 0 |
| | |

## SCOPE OF WORK CATEGORIES — MASTER PLAN COST

| | | | |
|---|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ | 5,745,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ | 2,680,000 |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ | 13,715,000 |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ | - |
| E. | ES Pathway Program Spaces (Labs) | $ | 5,058,000 |
| F. | MS & HS Pathway / Elective Spaces | $ | - |
| G. | Performing Arts | $ | - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ | - |
| I. | Library/ Media Center | $ | 2,817,000 |
| J. | Student Support & Counseling (Learning Resource Center) | $ | 2,413,000 |
| K. | Administration and Staff Support | $ | 98,000 |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ | - |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ | 3,149,000 |
| N. | Outdoor Learning Environments & Quads | $ | 2,534,000 |
| O. | Safety and Security | $ | 2,594,000 |
| P. | Next Generation Flexible Furniture | $ | 777,000 |
| Q. | Technology Equipment | $ | 544,000 |
| R. | Technology Equipment Infrastructure | $ | 791,000 |
| **Total Construction / Project Cost (2026$)** | | **$** | **42,915,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

4.14


Main Entry and Front of School


Parking Lot


Administration


Typical Classroom (Exterior)


Typical Classroom (Interiors)



Existing Portables


Multipurpose Room


Outdoor Courtyard


Playground

## LOCATION

13510 S. Maidstone Ave., Norwalk, CA 90650

## INTRODUCTION

At Morrison Elementary School, we support each and every student to become life long learners. Some of our bigger needs include:

- Expand and enhance outdoor learning environments to support a variety of educational activities, including science, reading, and physical education.
- Continue investing in student wellness through dedicated support spaces that promote social-emotional learning and well-being.
- Prioritize technology and media upgrades to enhance teaching, learning, and student engagement.

## SITE DATA

| | |
|---|---|
| Student Population (2025-2026 CBEDS): | 514 |
| Grade Levels: | TK-5 |
| Number of Permanent Classrooms: | 21 |
| Number of Relocatables: | 12 |
| Site Acreage: | 7.75 acres |
| Permanent Building Area: | 30,968 sf |
| Portable Building Area: | 11,520 sf |

## RECENTLY COMPLETED

- 2025: Modernization and reconfiguration to admin and MPR
- 2025: Upgrades to the upper and lower grade playgrounds
- 2006: Modernization to Classroom Buildings B, D, E, F, and G

## SCHOOL SITE COMMITTEE PRIORITIES

B O Lighting and fencing (security and safety)
A AC upgrades
C Curb appeal and replace portables with permanent construction

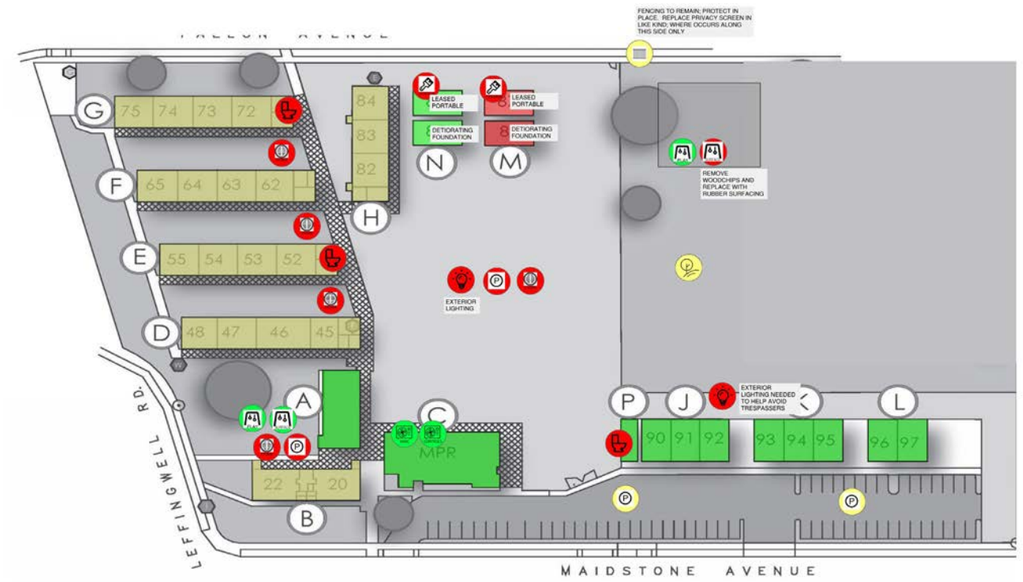



## SYMBOL LEGEND

- Existing Portables
- Drop-Off Path
- Entrance to Campus
- Classrooms
- Electives / Lab
- Shared Space
- Student Support
- Administration & Faculty
- Afterschool / Other
- Building Support

## BUILDING DATA

| Building(s) | Description | Year Built | Year Modernized |
|---|---|---|---|
| A, C | Admin, MPR/Kitchen | 1951 | 2025 |
| B, D, E, F, G | Kindergarten, Classroom/Library, Classroom | 1951 | 2006 |
| H | Classroom | 1959 | 2006 |
| J, N | Portable | 2015 | - |
| M | Portable | 2001 | - |




## CATEGORY 04

## EXISTING CONDITIONS

*Colored dots in the legend indicate general condition that applies to all or most of the site. Specific dots on the map indicate conditions that may differ from the legend.*

### Site & Landscape

- Irrigation — REMOVE ALL HYDRAULIC IRRIGATION AND REVISE TO TYPICAL HARD WIRED CONTROLLER/VALVES.
- Storm Water
- Site Water
- Sewer
- Gas
- Playfield — 50% OF PLAYFIELD IN NEED OF FINE GRADING AND NEW TURF.
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop Off
- Concrete Paving
- Site Lighting
- Gates and Fencing
- General Landscaping

### Buildings

- Exterior Finish
- Doors
- Hardware — NEW KEYING NEEDED FOR ALL DOORS.
- Security Locks — LOCKS TO BE UPGRADED TO ACCESS CONTROLLED SECURITY LOCKS.
- Windows
- Interior Finish
- Ceiling
- Roof

### Systems

- HVAC
- Controls
- Power/Electrical Capacity
- Lights Exterior
- Lights Interior
- Fire Alarm — FIRE ALARM SYSTEM TO BE UDPATED AND INCLUDE PULL PROGRAM.
- Plumbing Fixtures
- Restroom Finish
- Security Cameras
- MDF Room
- IDF Room
- WiFi Access
- Classroom Technology
- PA / Clock / Bell

The information on this map was derived from input from various sources including the Maintenance and Operations and Facilities staff workshops, focused discussion with leadership from Technology and Nutrition Services, interviews with school site Principals, and visual observations from the site walks.

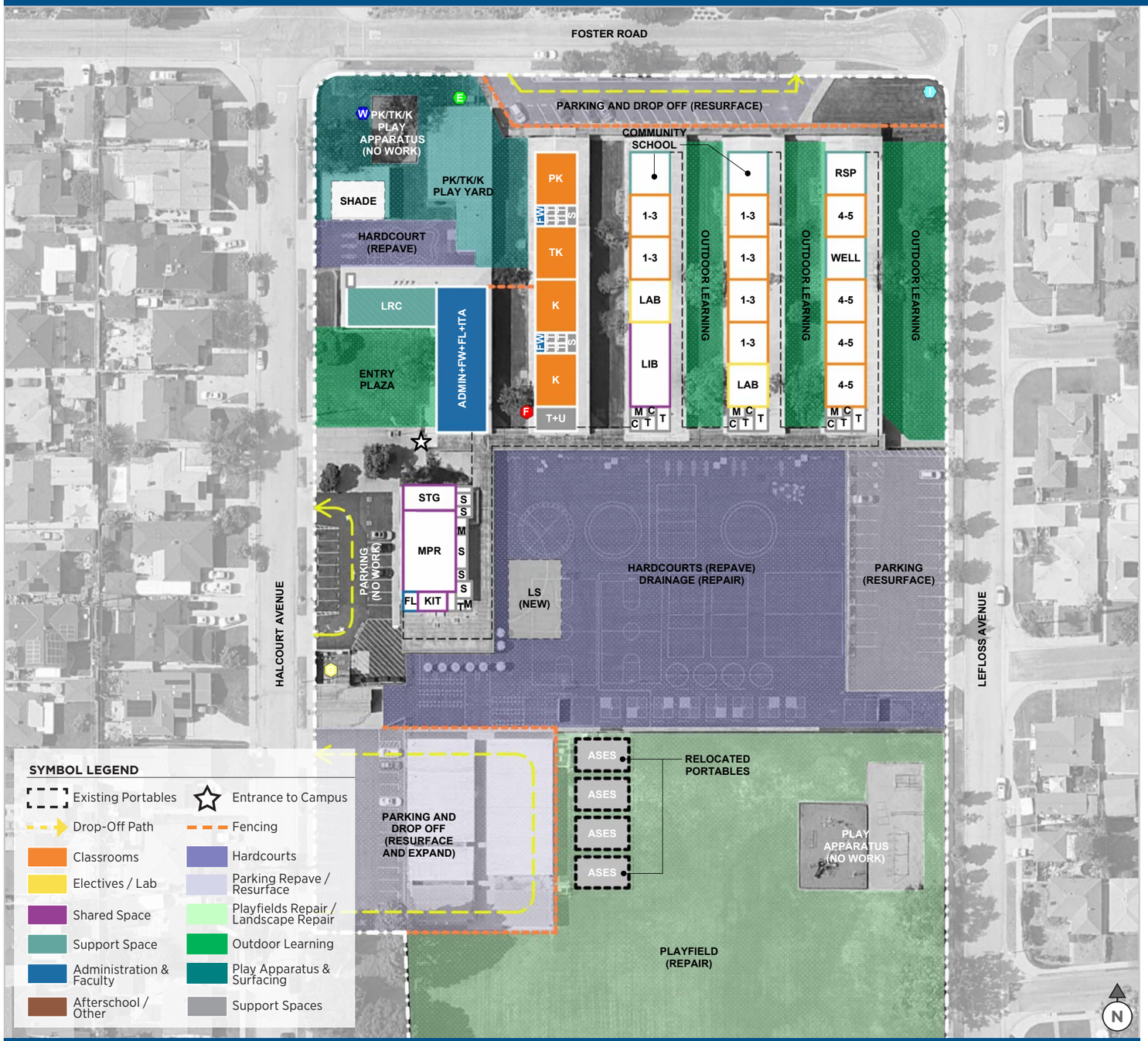
**Red Dot:** indicates areas that are in poor condition with reoccuring maintenance issues, or at the end of it's life cycle and needs to be replaced soon.

**Red Hatch:** Indicates that there has not been much work on these facilities in the last 20 years and a full modernization is needed or replacement (if portable construction).

**Yellow Dot:** indicates areas that are in moderate or acceptable and functioning condition currently. But may need to be repaired in the upcoming 10 years.
**Yellow Hatch:** Indicates a light modernization and/or finish upgrades needed.

**Green Dot:** indicates areas that are in good condition or were just modernized or are newly replaced/ built.
**Green Hatch:** indicates general modernization was completed in 2024 including HVAC, doors, windows, interior finishes, ceiling and lights.

# NEW RIVER ELEMENTARY SCHOOL




**PROPOSED PROGRAM DIAGRAM** — NEW CONSTRUCTION | MODERNIZATION | RECONFIGURATION | NO WORK

**GRADES: PK - 5**

## PROPOSED PLAN FACTORS

| | |
|---|---|
| PLANNED ENROLLMENT | 303 |

## INSTRUCTIONAL SPACE

| | |
|---|---|
| PK Classrooms | 1 |
| TK Classrooms | 1 |
| K Classrooms | 2 |
| GRADES 1 - 3 Classrooms | 6 |
| GRADES 4 - 5 Classrooms | 4 |
| Pathway Lab Classrooms | 2 |
| RSP | 1 |
| SDC Mild Mod (ASC) | 0 |
| SDC Mod Severe (FAST) | 0 |
| OT/PT/ASPIRE/CALM/SENS | 0 |
| TOTAL: | **17** |

## OTHER/NON-INSTRUCTIONAL SPACE

| | |
|---|---|
| Learning Resource Center | 1 |
| Wellness Center | 1 |
| ELOP/ASES/Daycare | 4 |
| Other | 1 |
| (1) Community School | |

## SCOPE OF WORK CATEGORIES — MASTER PLAN COST

| | | | |
|---|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ | 4,709,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ | 2,980,000 |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ | 7,661,000 |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ | - |
| E. | ES Pathway Program Spaces (Labs) | $ | 804,000 |
| F. | MS & HS Pathway / Elective Spaces | $ | - |
| G. | Performing Arts | $ | - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ | 3,033,000 |
| I. | Library/ Media Center | $ | 1,025,000 |
| J. | Student Support & Counseling (Learning Resource Center) | $ | 4,455,000 |
| K. | Administration and Staff Support | $ | 4,755,000 |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ | - |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ | 4,628,000 |
| N. | Outdoor Learning Environments & Quads | $ | 2,353,000 |
| O. | Safety and Security | $ | 3,718,000 |
| P. | Next Generation Flexible Furniture | $ | 1,016,000 |
| Q. | Technology Equipment | $ | 704,000 |
| R. | Technology Equipment Infrastructure | $ | 865,000 |
| **Total Construction / Project Cost (2026$)** | | **$** | **42,706,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

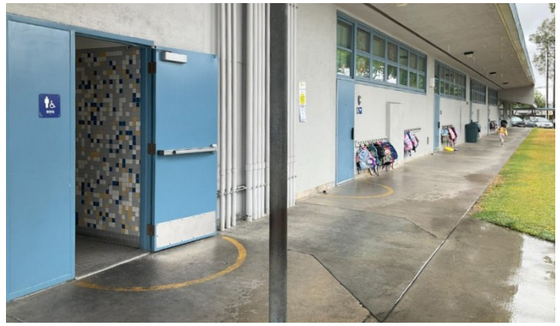
4.15

# NEW RIVER ELEMENTARY SCHOOL

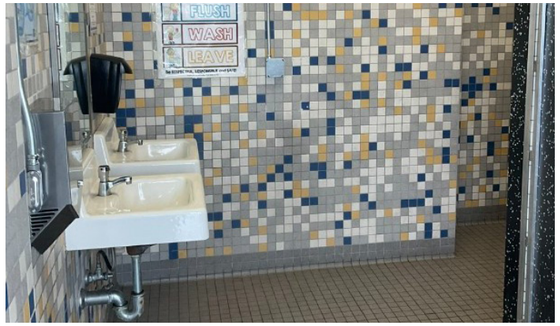

Main Entry and Front of School


Parking Lot


Administration


Typical Classroom (Exterior)


Typical Classroom (Interiors)



Typical Restroom


Multipurpose Room


Outdoor Courtyard


Playground / Hardcourts

## LOCATION

13432 S. Halcourt Ave., Norwalk, CA 90650

## INTRODUCTION

At New River Elementary School, we support each and every student to become life long learners. Some of our bigger needs include:

- Modernize the MPR, kitchen, administration area, art and music spaces, restrooms, and aging portable buildings.
- Enhance learning environments through increased classroom functionality, expanded TK/Kindergarten storage and restroom access, improved library capacity, and activation of outdoor learning spaces.
- Improve campus safety, accessibility, and aesthetics through upgraded doors and hardware, enhanced privacy and security measures, playground resurfacing, new play features, and repairs to deteriorated exterior elements.

## SITE DATA

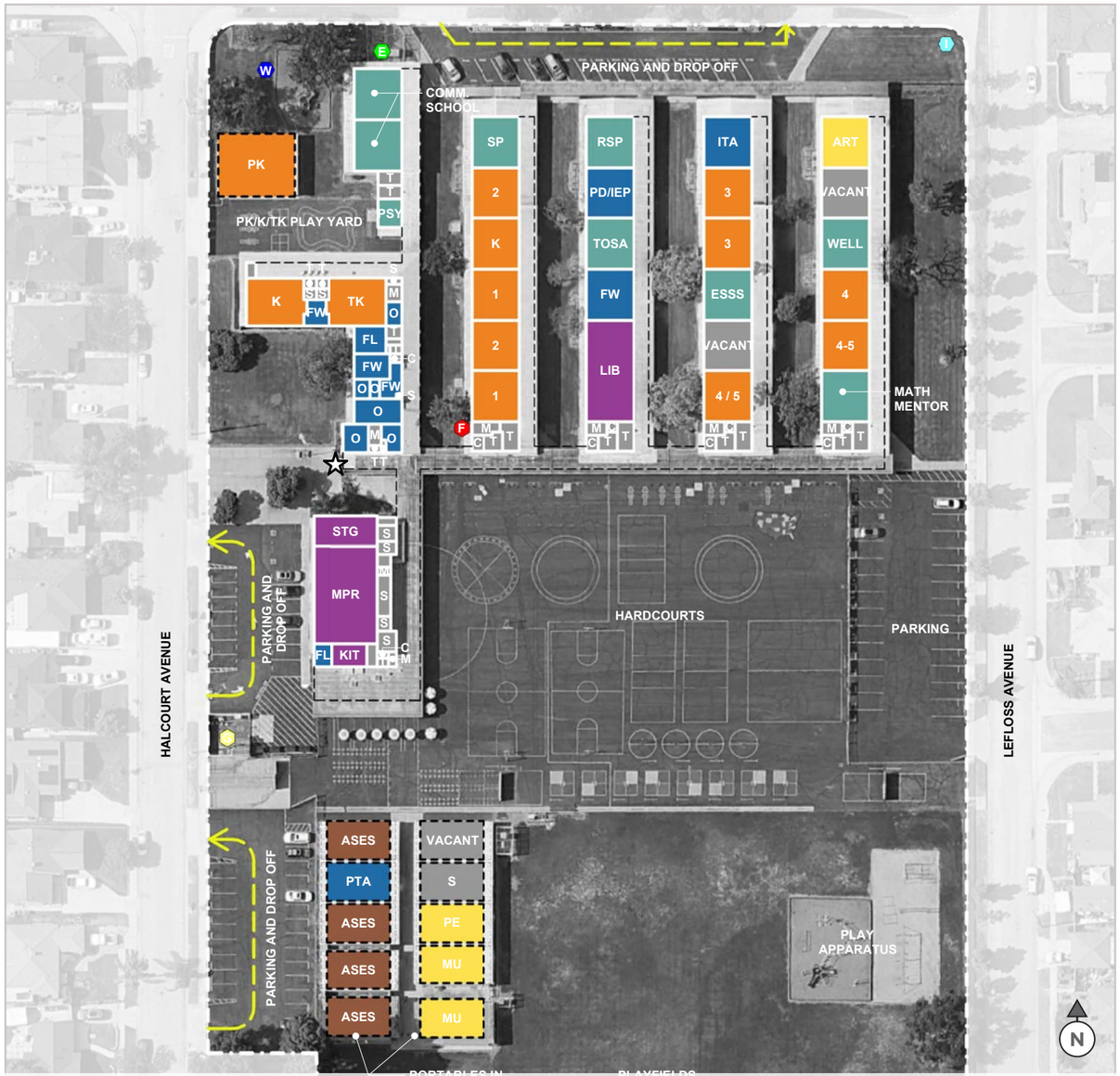
| | |
|---|---|
| Student Population (2025-2026 CBEDS): | 298 |
| Grade Levels: | PK-5 |
| Number of Permanent Classrooms: | 29 |
| Number of Relocatables: | 11 |
| Site Acreage: | 9.07 acres |
| Permanent Building Area: | 35,477 sf |
| Portable Building Area: | 11,040 sf |

## RECENTLY COMPLETED

- 2025: Upgrades to the upper and lower grade playgrounds
- 2024: Installation of temporary HVAC system to kitchen
- 2007: Modernization of Classroom Buildings C, D, E, F, and G

## SCHOOL SITE COMMITTEE PRIORITIES

H K MPR and admin building for safety
A Restrooms in kindergarten/TK play yard and outdoor covered seating for lunch
B J LRC and new construction of PK/TK/K properly sized classrooms with restrooms and storage

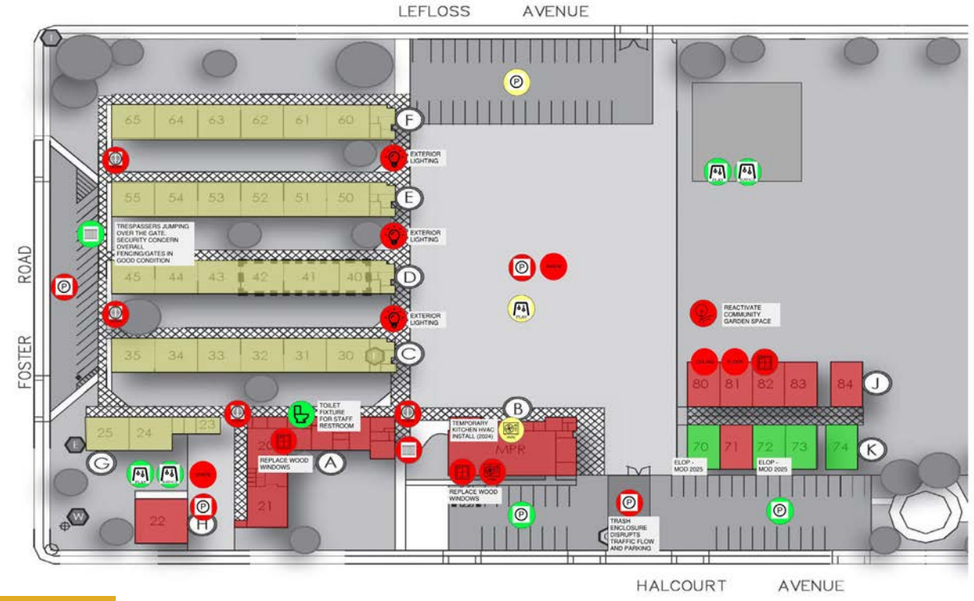



## SYMBOL LEGEND

- Existing Portables
- Entrance to Campus
- Drop-Off Path
- Classrooms
- Administration & Faculty
- Electives / Lab
- Afterschool / Other
- Shared Space
- Building Support
- Student Support

## BUILDING DATA

| Building(s) | Description | Year Built | Year Modernized |
|---|---|---|---|
| A, B | Admin./Kinder, MPR/Kitchen | 1959 | - |
| C, D, E, F | Classroom, Classroom/Library | 1959 | 2007 |
| G | Classroom | 1954 | 2007 |
| H | Portable | 2005 | - |
| J | Portable | 2001-2005 | - |
| K | Portable | 1998-2005 | - |




CATEGORY 02

## EXISTING CONDITIONS

*Colored dots in the legend indicate general condition that applies to all or most of the site. Specific dots on the map indicate conditions that may differ from the legend.*

### Site & Landscape

- Irrigation — REMOVE ALL HYDRAULIC IRRIGATION AND REVISE TO TYPICAL HARD WIRED CONTROLLER/VALVES.
- Storm Water
- Site Water
- Sewer
- Gas
- Playfield — 25% OF PLAYFIELD IN NEED OF FINE GRADING AND NEW TURF.
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop Off
- Concrete Paving
- Site Lighting
- Gates and Fencing
- General Landscaping

### Buildings

- Exterior Finish
- Doors
- Hardware — NEW KEYING NEEDED FOR ALL DOORS.
- Security Locks — LOCKS TO BE UPGRADED TO ACCESS CONTROLLED SECURITY LOCKS.
- Windows
- Interior Finish
- Ceiling
- Roof

### Systems

- HVAC
- Controls
- Power/Electrical Capacity
- Lights Exterior
- Lights Interior
- Fire Alarm — FIRE ALARM SYSTEM TO BE UPDATED AND INCLUDE PULL PROGRAM.
- Plumbing Fixtures
- Restroom Finish
- Security Cameras
- MDF Room
- IDF Room
- WiFi Access
- Classroom Technology
- PA / Clock / Bell

The information on this map was derived from input from various sources including the Maintenance and Operations and Facilities staff workshops, focused discussion with leadership from Technology and Nutrition Services, interviews with school site Principals, and visual observations from the site walks.

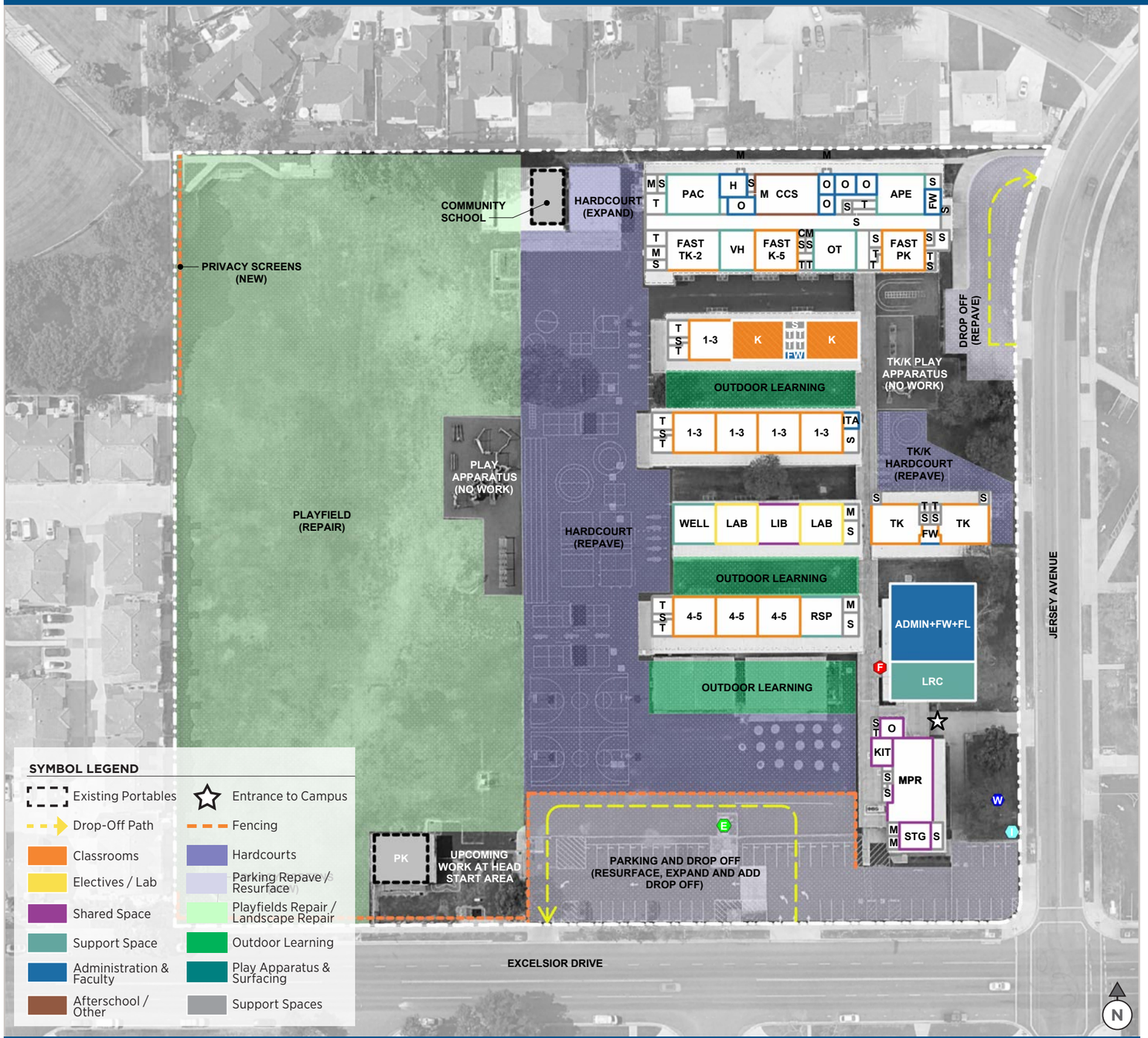
**Red Dot:** indicates areas that are in poor condition with reoccuring maintenance issues, or at the end of it's life cycle and needs to be replaced soon.

**Red Hatch:** Indicates that there has not been much work on these facilities in the last 20 years and a full modernization is needed or replacement (if portable construction).

**Yellow Dot:** indicates areas that are in moderate or acceptable and functioning condition currently. But may need to be repaired in the upcoming 10 years.
**Yellow Hatch:** Indicates a light modernization and/or finish upgrades needed.

**Green Dot:** indicates areas that are in good condition or were just modernized or are newly replaced/ built.
**Green Hatch:** indicates general modernization was completed in 2024 including HVAC, doors, windows, interior finishes, ceiling and lights.

# NUFFER ELEMENTARY SCHOOL




**PROPOSED PROGRAM DIAGRAM** — NEW CONSTRUCTION | MODERNIZATION | RECONFIGURATION | NO WORK

**GRADES: PK - 5**

## PROPOSED PLAN FACTORS

| | |
|---|---|
| PLANNED ENROLLMENT | 284 |

## INSTRUCTIONAL SPACE

| | |
|---|---|
| PK Classrooms | 1 |
| TK Classrooms | 2 |
| K Classrooms | 2 |
| GRADES 1 - 3 Classrooms | 5 |
| GRADES 4 - 5 Classrooms | 3 |
| Pathway Lab Classrooms | 2 |
| RSP | 1 |
| SDC Mild Mod (ASC) | 0 |
| SDC Mod Severe (FAST) | 3 |
| OT/PT/ASPIRE/CALM/SENS | 4 |
| TOTAL: | **20** |

## OTHER/NON-INSTRUCTIONAL SPACE

| | |
|---|---|
| Learning Resource Center | 1 |
| Wellness Center | 1 |
| ELOP/ASES/Daycare | 0 |
| Other | 2 |
| (1) Community School, (1) CCS | |

## SCOPE OF WORK CATEGORIES — MASTER PLAN COST

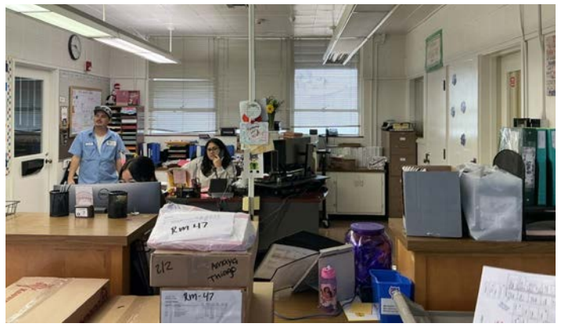
| | | | |
|---|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ | 11,186,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ | 2,865,000 |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ | - |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ | - |
| E. | ES Pathway Program Spaces (Labs) | $ | 743,000 |
| F. | MS & HS Pathway / Elective Spaces | $ | - |
| G. | Performing Arts | $ | - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ | 2,750,000 |
| I. | Library/ Media Center | $ | 631,000 |
| J. | Student Support & Counseling (Learning Resource Center) | $ | 5,370,000 |
| K. | Administration and Staff Support | $ | 5,054,000 |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ | - |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ | 2,812,000 |
| N. | Outdoor Learning Environments & Quads | $ | 1,510,000 |
| O. | Safety and Security | $ | 3,601,000 |
| P. | Next Generation Flexible Furniture | $ | 1,151,000 |
| Q. | Technology Equipment | $ | 800,000 |
| R. | Technology Equipment Infrastructure | $ | 1,658,000 |
| **Total Construction / Project Cost (2026$)** | | **$** | **40,131,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

4.16


Main Entry and Front of School


Parking Lot


Administration


Typical Classroom (Exterior)


Typical Classroom (Interiors)


Typical Restroom


Multipurpose Room


Outdoor Courtyard


Playground / Hardcourts

## LOCATION

14821 S. Jersey Ave., Norwalk, CA 90650

## INTRODUCTION

At Nuffer Elementary School, we support each and every student to become life long learners. Some of our bigger needs include:

- Enhance campus comfort and functionality through additional shade structures, improved irrigation systems, upgraded playfields, and air conditioning in the MPR.
- Strengthen campus identity, privacy, and curb appeal through branding elements, privacy screens, and site beautification efforts that foster school pride.
- Improve campus operations and accessibility by addressing traffic circulation conflicts and providing dedicated staff restroom facilities for the TK/Kindergarten area.

## SITE DATA

| | |
|---|---|
| Student Population (2025-2026 CBEDS): | 327 |
| Grade Levels: | PK-5 |
| Number of Permanent Classrooms: | 28 |
| Number of Relocatables: | 8 |
| Site Acreage: | 8.3 acres |
| Permanent Building Area: | 44,231 sf |
| Portable Building Area: | 8,160 sf |

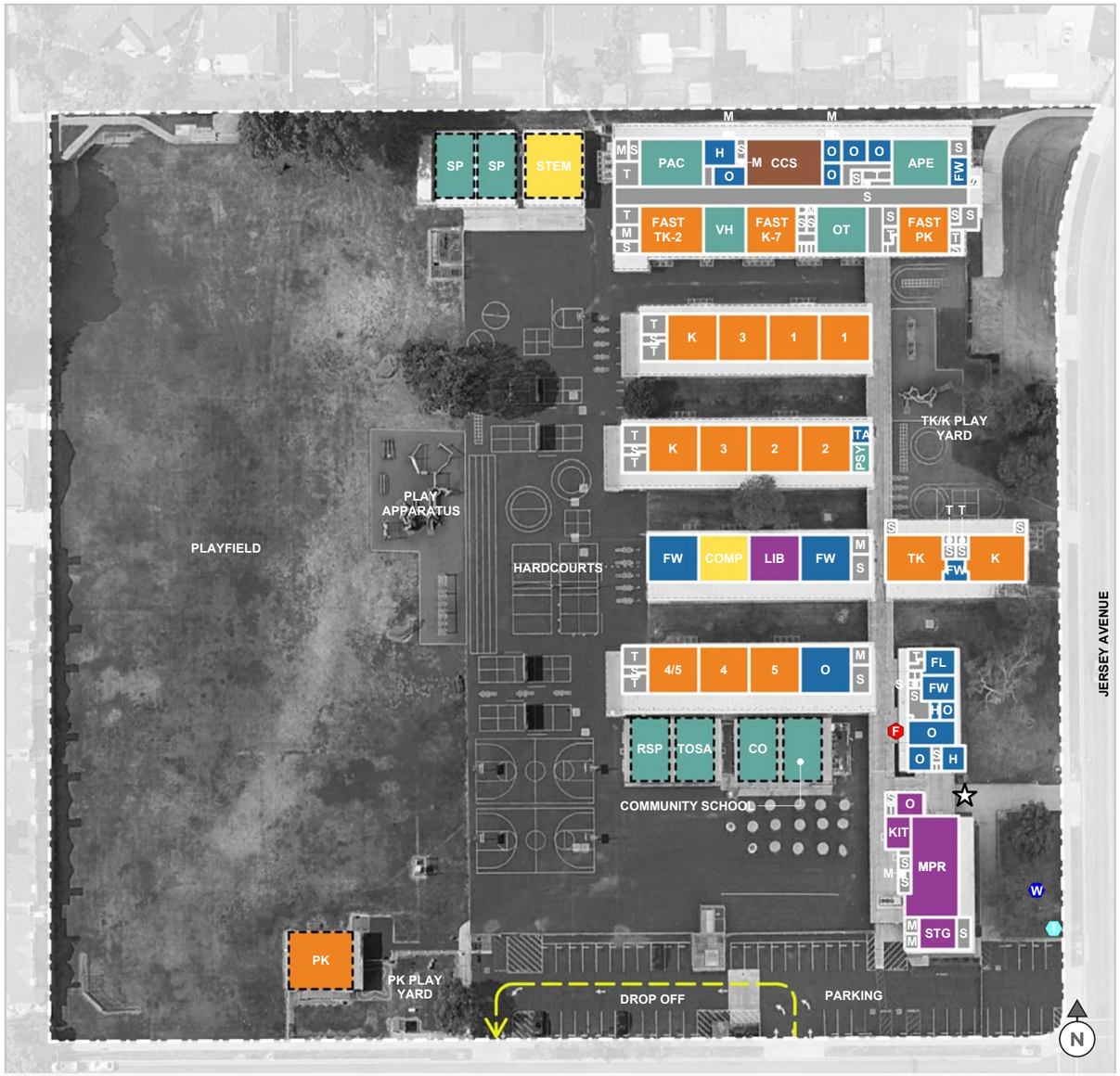
## RECENTLY COMPLETED

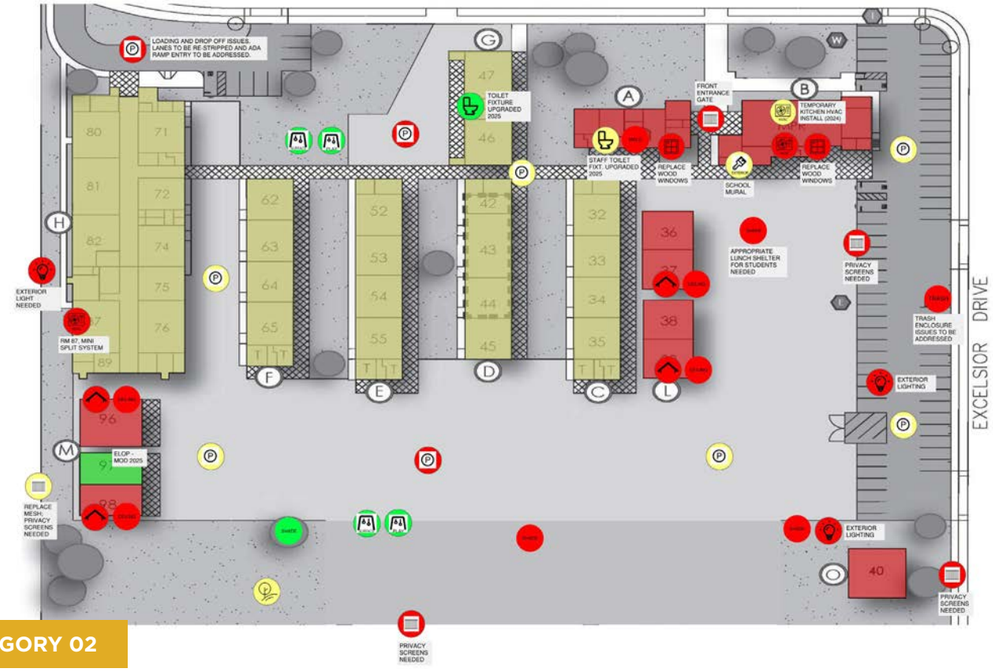
- 2025: Upgrades to the upper and lower grade playgrounds
- 2024: Installation of temporary HVAC system to kitchen
- 2007: Modernization to Classroom Buildings C, D, E, F, G, and H

## SCHOOL SITE COMMITTEE PRIORITIES

- H MPR modernization with AC
- K New construction of the administration office
- A Kindergarten reconfiguration with restrooms

4.16




CATEGORY 02

## EXISTING CONDITIONS

*Colored dots in the legend indicate general condition that applies to all or most of the site. Specific dots on the map indicate conditions that may differ from the legend.*

### Site & Landscape

- Irrigation — REMOVE ALL HYDRAULIC IRRIGATION AND REVISE TO TYPICAL HARD WIRED CONTROLLER/VALVES.
- Storm Water
- Site Water
- Sewer
- Gas
- Playfield — 50% OF PLAYFIELD IN NEED OF FINE GRADING AND NEW TURF.
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop Off
- Concrete Paving
- Site Lighting
- Gates and Fencing — MAINLY PRIVACY SCREENING(SOUTH) REPLACE EAST PERIM. C.L. MESH. REPLACE 50' OF EAST PERIM FENCE(POST,RAILS,MESH)
- General Landscaping

### Buildings

- Exterior Finish
- Doors
- Hardware — NEW KEYING NEEDED FOR ALL DOORS.
- Security Locks — LOCKS TO BE UPGRADED TO ACCESS CONTROLLED SECURITY LOCKS.
- Windows
- Interior Finish
- Ceiling
- Roof

### Systems

- HVAC
- Controls
- Power/Electrical Capacity
- Lights Exterior
- Lights Interior
- Fire Alarm — FIRE ALARM SYSTEM TO BE UDPATED AND INCLUDE PULL PROGRAM.
- Plumbing Fixtures
- Restroom Finish
- Security Cameras
- MDF Room
- IDF Room
- WiFi Access
- Classroom Technology
- PA / Clock / Bell

The information on this map was derived from input from various sources including the Maintenance and Operations and Facilities staff workshops, focused discussion with leadership from Technology and Nutrition Services, interviews with school site Principals, and visual observations from the site walks.

**Red Dot:** indicates areas that are in poor condition with reoccuring maintenance issues, or at the end of it's life cycle and needs to be replaced soon.

**Red Hatch:** Indicates that there has not been much work on these facilities in the last 20 years and a full modernization is needed or replacement (if portable construction).

**Yellow Dot:** indicates areas that are in moderate or acceptable and functioning condition currently. But may need to be repaired in the upcoming 10 years.
**Yellow Hatch:** Indicates a light modernization and/or finish upgrades needed.

**Green Dot:** indicates areas that are in good condition or were just modernized or are newly replaced/ built.
**Green Hatch:** indicates general modernization was completed in 2024 including HVAC, doors, windows, interior finishes, ceiling and lights.

## SYMBOL LEGEND

- Existing Portables
- Drop-Off Path
- Entrance to Campus
- Classrooms
- Electives / Lab
- Shared Space
- Student Support
- Administration & Faculty
- Afterschool / Other
- Building Support

## BUILDING DATA

| Building(s) | Description | Year Built | Year Modernized |
|---|---|---|---|
| A, B | Admin, MPR/Kitchen | 1952 | - |
| C, D, E, F, G | Classroom, Kindergarten | 1952 | 2007 |
| H | Sander Unit | 1954 | 2007 |
| L | Portable | 1993 / 2007 | - |
| M | Portable | 2001 | - |
| O | Portable | 2009 | - |

# SANCHEZ ELEMENTARY SCHOOL




**PROPOSED PROGRAM DIAGRAM** — NEW CONSTRUCTION | MODERNIZATION | RECONFIGURATION | NO WORK

**GRADES: PK - 5**

## PROPOSED PLAN FACTORS

| | |
|---|---|
| PLANNED ENROLLMENT | 219 |

## INSTRUCTIONAL SPACE

| | |
|---|---|
| PK Classrooms | 6 |
| TK Classrooms | 2 |
| K Classrooms | 2 |
| GRADES 1 - 3 Classrooms | 4 |
| GRADES 4 - 5 Classrooms | 3 |
| Pathway Lab Classrooms | 2 |
| RSP | 1 |
| SDC Mild Mod (ASC) | 2 |
| SDC Mod Severe (FAST) | 1 |
| COLLAB PK/SENS | 3 |
| TOTAL: | **26** |

## OTHER/NON-INSTRUCTIONAL SPACE

| | |
|---|---|
| Learning Resource Center | 1 |
| Wellness Center | 1 |
| ELOP/ASES/Daycare | 0 |
| Other | 2 |
| (1) Community School, (1) Open | |

## SCOPE OF WORK CATEGORIES — MASTER PLAN COST

| | | | |
|---|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ | 8,318,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ | 3,548,000 |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ | - |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ | - |
| E. | ES Pathway Program Spaces (Labs) | $ | 590,000 |
| F. | MS & HS Pathway / Elective Spaces | $ | - |
| G. | Performing Arts | $ | - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ | 2,017,000 |
| I. | Library/ Media Center | $ | 546,000 |
| J. | Student Support & Counseling (Learning Resource Center) | $ | 2,942,000 |
| K. | Administration and Staff Support | $ | 853,000 |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ | - |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ | 3,486,000 |
| N. | Outdoor Learning Environments & Quads | $ | 1,707,000 |
| O. | Safety and Security | $ | 3,514,000 |
| P. | Next Generation Flexible Furniture | $ | 1,151,000 |
| Q. | Technology Equipment | $ | 800,000 |
| R. | Technology Equipment Infrastructure | $ | 1,381,000 |
| **Total Construction / Project Cost (2026$)** | | **$** | **30,853,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

4.17

# SANCHEZ ELEMENTARY SCHOOL



Main Entry and Front of School


Parking Lot



Administration


Typical Classroom (Exterior)



Typical Classroom (Interiors)


Typical Restroom


Multipurpose Room


Outdoor Courtyard


Playground / Hardcourts

## LOCATION

11960 E. 162nd St., Norwalk, CA 90650

## INTRODUCTION

At Sanchez Elementary School, we support each and every student to become life long learners. Some of our bigger needs include:

- Improve campus safety and accessibility through enhanced student drop-off circulation and expanded parking capacity.
- Modernize campus facilities by expanding MPR performance capabilities, increasing kitchen storage, and improving HVAC system consistency across the site.
- Upgrade technology infrastructure to provide reliable Wi-Fi connectivity and support evolving educational needs.

## SITE DATA

| | |
|---|---|
| Student Population (2025-2026 CBEDS): | 215 |
| Grade Levels: | PK-5 |
| Number of Permanent Classrooms: | 26 |
| Number of Relocatables: | 6 |
| Site Acreage: | 10.8 acres |
| Permanent Building Area: | 36,773 sf |
| Portable Building Area: | 5,760 sf |

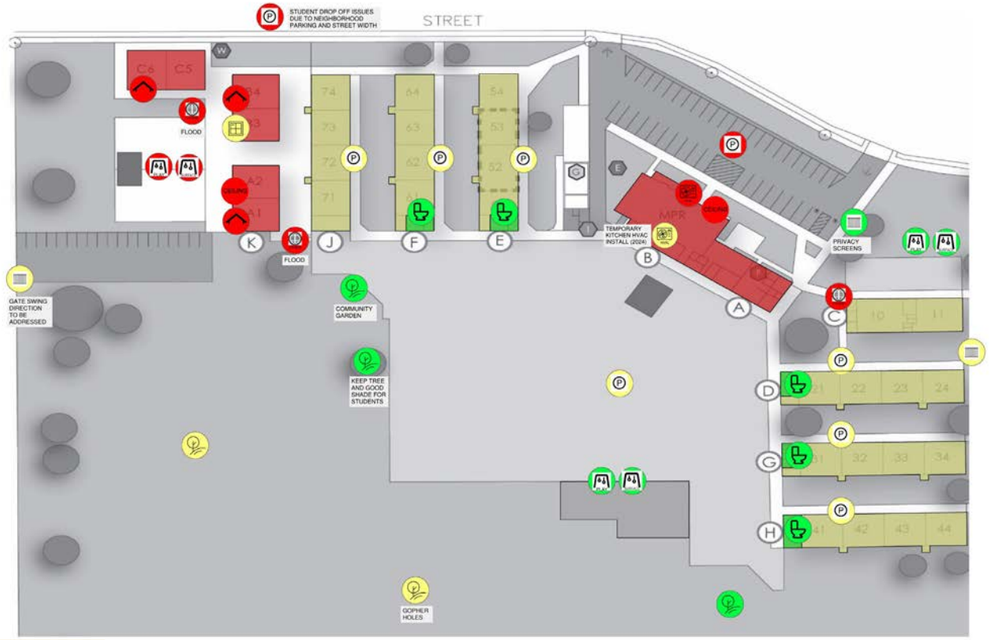
## RECENTLY COMPLETED

- 2025: Upgrades to the upper and lower grade playgrounds
- 2024: Installation of temporary HVAC system to kitchen
- 2007: Modernization to Classroom Buildings C, D, E, F, G, H, and J

## SCHOOL SITE COMMITTEE PRIORITIES

- O New Parking and reconfiguration to parking with proper drop off
- C Preschool ASC / FAST with sensory room (new construction)
- H AC in MPR




## CATEGORY 02

## EXISTING CONDITIONS

*Colored dots in the legend indicate general condition that applies to all or most of the site. Specific dots on the map indicate conditions that may differ from the legend.*

### Site & Landscape

- Irrigation — REMOVE ALL HYDRAULIC IRRIGATION AND REVISE TO TYPICAL HARD WIRED CONTROLLER/VALVES.
- Storm Water
- Site Water
- Sewer
- Gas
- Playfield — 25% OF PLAYFIELD IN NEED OF FINE GRADING AND NEW TURF.
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop Off
- Concrete Paving
- Site Lighting
- Gates and Fencing — C.L. FENCE IN FAIR CONDITION. REPLACE MESH ONLY.
- General Landscaping

### Buildings

- Exterior Finish
- Doors
- Hardware — NEW KEYING NEEDED FOR ALL DOORS.
- Security Locks — LOCKS TO BE UPGRADED TO ACCESS CONTROLLED SECURITY LOCKS.
- Windows
- Interior Finish
- Ceiling
- Roof

### Systems

- HVAC
- Controls
- Power/Electrical Capacity
- Lights Exterior — EXTERIOR LIGHT FIXTURES TO BE UPGRADED TO LED.
- Lights Interior — INTERIOR LIGHT FIXTURES TO BE UPGRADED TO LED.
- Fire Alarm — FIRE ALARM SYSTEM TO BE UDPATED AND INCLUDE PULL PROGRAMMING
- Plumbing Fixtures
- Restroom Finish
- Security Cameras
- MDF Room
- IDF Room
- WiFi Access — CONSISTENT WIFI / TECHNOLOGY ISSUES WITH SERVER ACCESS.
- Classroom Technology
- PA / Clock / Bell

## SYMBOL LEGEND

- Existing Portables
- Entrance to Campus
- Drop-Off Path
- Classrooms
- Administration & Faculty
- Electives / Lab
- Afterschool / Other
- Shared Space
- Building Support
- Student Support

## BUILDING DATA

| Building(s) | Description | Year Built | Year Modernized |
|---|---|---|---|
| A, B | Admin, MPR/Kitchen | 1957 | - |
| C, D, E, F | Classroom | 1957 | 2007 |
| G | Classroom | 1959 | 2007 |
| H | Classroom | 1960 | 2007 |
| J | Classroom | 1963 | 2007 |
| K | Headstart | N/A | - |

The information on this map was derived from input from various sources including the Maintenance and Operations and Facilities staff workshops, focused discussion with leadership from Technology and Nutrition Services, interviews with school site Principals, and visual observations from the site walks.

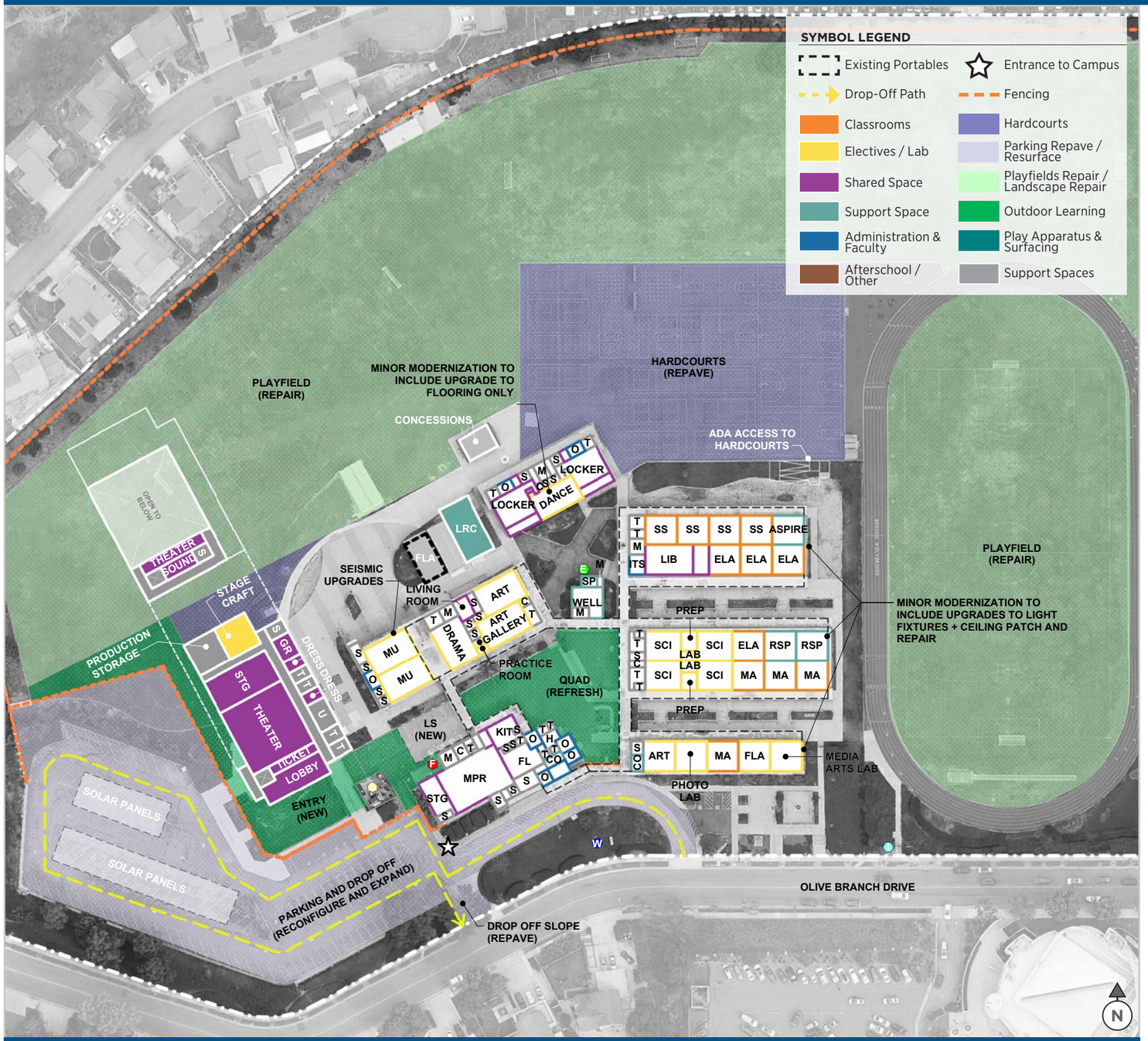
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**Red Hatch:** Indicates that there has not been much work on these facilities in the last 20 years and a full modernization is needed or replacement (if portable construction).

**Yellow Dot:** indicates areas that are in moderate or acceptable and functioning condition currently. But may need to be repaired in the upcoming 10 years.
**Yellow Hatch:** Indicates a light modernization and/or finish upgrades needed.

**Green Dot:** indicates areas that are in good condition or were just modernized or are newly replaced/ built.
**Green Hatch:** indicates general modernization was completed in 2024 including HVAC, doors, windows, interior finishes, ceiling and lights.

# BENTON VISUAL & PERFORMING ARTS MAGNET




**PROPOSED PROGRAM DIAGRAM** — NEW CONSTRUCTION | MODERNIZATION | RECONFIGURATION | NO WORK

**GRADES: 6 - 8**

## PROPOSED PLAN FACTORS

| | |
|---|---|
| PLANNED ENROLLMENT | 656 |

## INSTRUCTIONAL SPACE

| | |
|---|---|
| English Language Arts | 4 |
| Social Studies | 4 |
| Math | 4 |
| Science | 4 |
| Electives | 11 |
| RSP | 2 |
| SDC Mild Mod (ASC) | 0 |
| SDC Mod Severe (FAST) | 0 |
| ASPIRE | 1 |
| OT/PT/SENS | 0 |
| TOTAL: | **30** |

## OTHER/NON-INSTRUCTIONAL SPACE

| | |
|---|---|
| Learning Resource Center | 1 |
| Wellness Center | 1 |
| Community School | 0 |
| Afterschool (ELOP/ASES) | 0 |
| Other | 2 |
| (1) Storage, (1) Art Gallery | |

## SCOPE OF WORK CATEGORIES

## MASTER PLAN COST

| | | | |
|---|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ | 5,586,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ | 2,980,000 |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ | - |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ | - |
| E. | ES Pathway Program Spaces (Labs) | $ | - |
| F. | MS & HS Pathway / Elective Spaces | $ | 6,974,000 |
| G. | Performing Arts | $ | 31,662,000 |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ | 3,251,000 |
| I. | Library/ Media Center | $ | 606,000 |
| J. | Student Support & Counseling (Learning Resource Center) | $ | 3,669,000 |
| K. | Administration and Staff Support | $ | 737,000 |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ | 2,409,000 |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ | 2,668,000 |
| N. | Outdoor Learning Environments & Quads | $ | 1,743,000 |
| O. | Safety and Security | $ | 6,678,000 |
| P. | Next Generation Flexible Furniture | $ | 1,375,000 |
| Q. | Technology Equipment | $ | 960,000 |
| R. | Technology Equipment Infrastructure | $ | 2,230,000 |
| **Total Construction / Project Cost (2026$)** | | **$** | **73,528,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

4.18


Main Entry and Front of School


Parking Lot


Administration


Typical Classroom (Exterior)



Typical Classroom (Interiors)


Typical Restroom


Multipurpose Room


Outdoor Courtyard


Sport Field

## LOCATION

15709 E. Olive Branch Dr., La Mirada, CA 90638

## INTRODUCTION

At Benton Visual & Performing Arts MAGNET, we support each and every student to become life long learners. Some of our bigger needs include:

- Enhance campus safety and accessibility through improved egress routes, widened vehicular access, upgraded exterior lighting, additional restrooms, and expanded covered walkways.
- Modernize campus facilities with locker room upgrades, expanded storage capacity, MPR improvements, additional event seating, and enhanced infrastructure to support performing arts and VAPA programs.
- Additional shade structures, increased landscaping and tree canopy, outdoor utility access, and opportunities for dedicated performance venues and gathering spaces.

## SITE DATA

| | |
|---|---|
| Student Population (2025-2026 CBEDS): | 698 |
| Grade Levels: | 6-8 |
| Number of Permanent Classrooms: | 34 |
| Number of Relocatables: | 4 |
| Site Acreage: | 21.05 acres |
| Permanent Building Area: | 55,125 sf |
| Portable Building Area: | 3,840 sf |

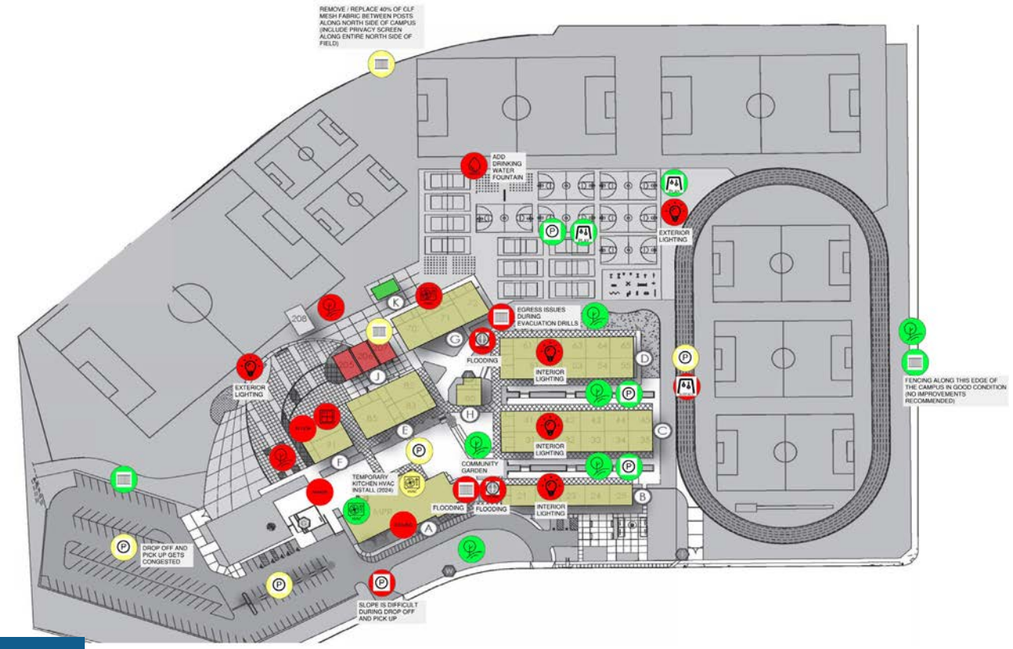
## RECENTLY COMPLETED

- 2025: Completed campus landscape and irrigation improvements
- 2026: Installed solar panels at the playfields
- 2015: Modernization to Classroom Buildings A–H

## SCHOOL SITE COMMITTEE PRIORITIES

G Performing Arts Center
B Outdoor lighting for campus and outdoor performances
N Shade shelters and quad refresh




## CATEGORY 04

## EXISTING CONDITIONS

*Colored dots in the legend indicate general condition that applies to all or most of the site. Specific dots on the map indicate conditions that may differ from the legend.*

OVERALL RATINGS:

### Site & Landscape

- Irrigation — REPLACE 2-WIRED SYSTEM TO CONVENTIONAL SYSTEM.
- Storm Water
- Site Water
- Sewer
- Gas
- Playfield — SPOT FIX 50% OF TURF AREAS ON PLAYFIELD.
- Playfield Equipment
- Play Equipment
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop Off
- Concrete Paving
- Site Lighting
- Gates and Fencing
- General Landscaping

### Buildings

- Exterior Finish
- Doors — DOOR AND DOOR FRAMES TO BE REPLACED.
- Hardware — NEW KEYING NEEDED FOR ALL DOORS.
- Security Locks — LOCKS TO BE UPGRADED TO ACCESS CONTROLLED SECURITY LOCKS.
- Windows
- Interior Finish
- Ceiling
- Roof

### Systems

- HVAC
- Controls
- Power/Electrical Capacity
- Lights Exterior
- Lights Interior
- Fire Alarm — FIRE ALARM SYSTEM TO BE UDPATED AND INCLUDE PULL PROGRAMMING
- Plumbing Fixtures
- Restroom Finish
- Security Cameras
- MDF Room
- IDF Room
- WiFi Access
- Classroom Technology
- PA / Clock / Bell

The information on this map was derived from input from various sources including the Maintenance and Operations and Facilities staff workshops, focused discussion with leadership from Technology and Nutrition Services, interviews with school site Principals, and visual observations from the site walks.

**Red Dot:** indicates areas that are in poor condition with reoccuring maintenance issues, or at the end of it's life cycle and needs to be replaced soon.

**Red Hatch:** Indicates that there has not been much work on these facilities in the last 20 years and a full modernization is needed or replacement (if portable construction).

**Yellow Dot:** indicates areas that are in moderate or acceptable and functioning condition currently. But may need to be repaired in the upcoming 10 years.
**Yellow Hatch:** Indicates a light modernization and/or finish upgrades needed.

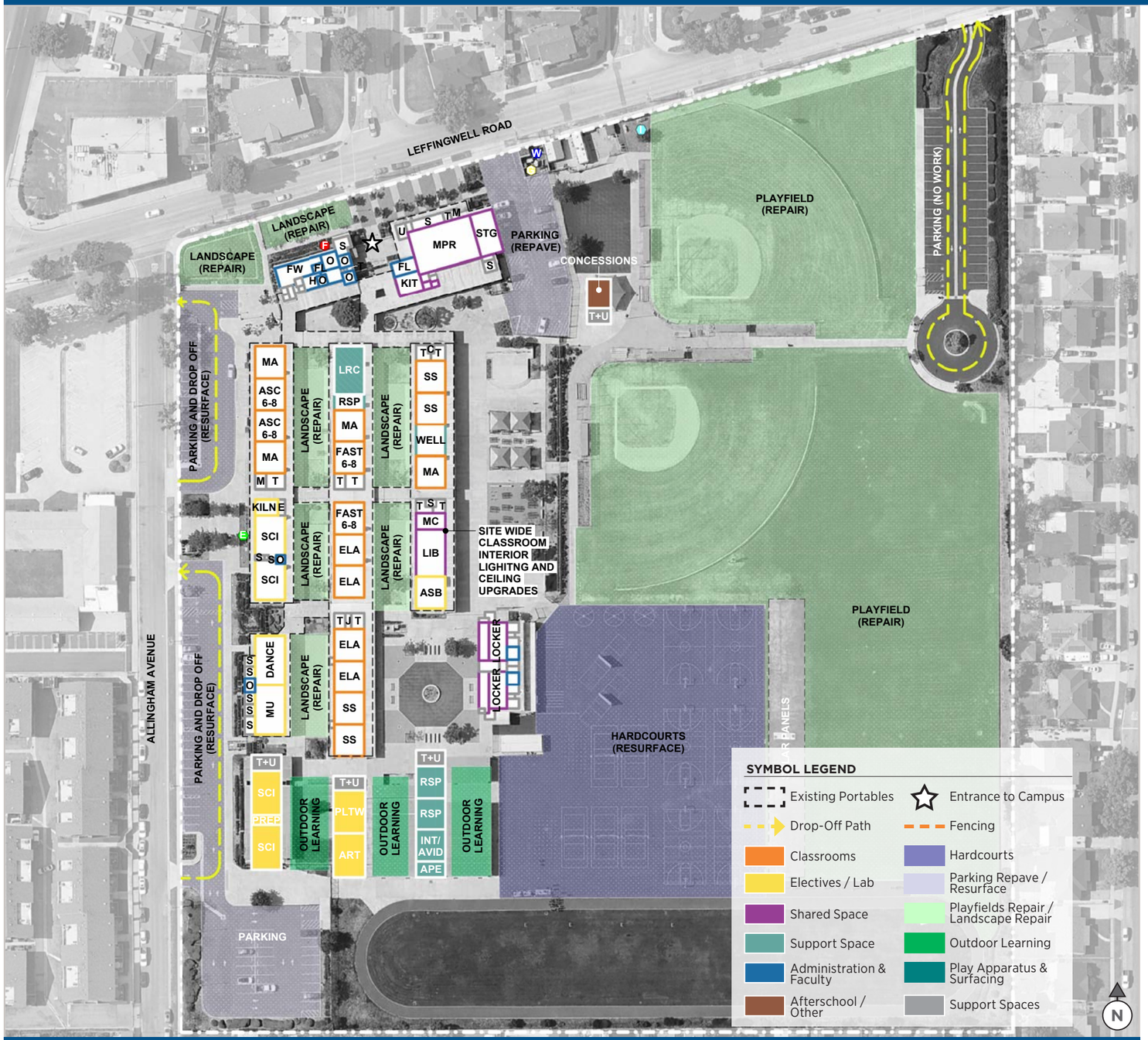
**Green Dot:** indicates areas that are in good condition or were just modernized or are newly replaced/ built.
**Green Hatch:** indicates general modernization was completed in 2024 including HVAC, doors, windows, interior finishes, ceiling and lights.

## SYMBOL LEGEND

- Existing Portables
- Drop-Off Path
- Entrance to Campus
- Classrooms
- Electives / Lab
- Shared Space
- Student Support
- Administration & Faculty
- Afterschool / Other
- Building Support

## BUILDING DATA

| Building(s) | Year Modernized | Description | Year Built |
|---|---|---|---|
| A, B, C, D, E, F, G, H | Admin/MPR, Classroom, Library/Comp Lab, Showers/Lockers | 1962/93 | 2015 |
| K | Concession Building | 2017 | - |
| J | Portable | 2012 | - |




**PROPOSED PROGRAM DIAGRAM** — NEW CONSTRUCTION | MODERNIZATION | RECONFIGURATION | NO WORK

**GRADES: 6 - 8**

## PROPOSED PLAN FACTORS

| | |
|---|---|
| PLANNED ENROLLMENT | 606 |

## INSTRUCTIONAL SPACE

| | |
|---|---|
| English Language Arts | 4 |
| Social Studies | 4 |
| Math | 4 |
| Science | 4 |
| Electives | 5 |
| RSP | 3 |
| SDC Mild Mod (ASC) | 2 |
| SDC Mod Severe (FAST) | 2 |
| ASPIRE | 0 |
| OT/PT/SENS | 1 |
| TOTAL: | **29** |

## OTHER/NON-INSTRUCTIONAL SPACE

| | |
|---|---|
| Learning Resource Center | 1 |
| Wellness Center | 1 |
| Community School | 0 |
| Afterschool (ELOP/ASES) | 0 |
| Other | 0 |
| | |

## SCOPE OF WORK CATEGORIES — MASTER PLAN COST

| | | | |
|---|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ | 2,613,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ | 3,130,000 |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ | - |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ | - |
| E. | ES Pathway Program Spaces (Labs) | $ | - |
| F. | MS & HS Pathway / Elective Spaces | $ | 10,732,000 |
| G. | Performing Arts | $ | - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ | 1,948,000 |
| I. | Library/ Media Center | $ | 632,000 |
| J. | Student Support & Counseling (Learning Resource Center) | $ | 6,232,000 |
| K. | Administration and Staff Support | $ | 612,000 |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ | 705,000 |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ | 5,455,000 |
| N. | Outdoor Learning Environments & Quads | $ | 1,315,000 |
| O. | Safety and Security | $ | 2,376,000 |
| P. | Next Generation Flexible Furniture | $ | - |
| Q. | Technology Equipment | $ | - |
| R. | Technology Equipment Infrastructure | $ | - |
| **Total Construction / Project Cost (2026$)** | | **$** | **35,750,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

4.19


Main Entry and Front of School

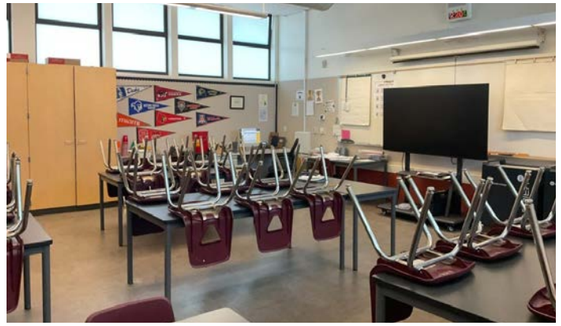


Exterior Walkway


Administration



Typical Classroom (Exterior)


Typical Classroom (Interiors)


Typical Restroom


Multipurpose Room


Quad



Portable Building

## LOCATION

11032 E. Leffingwell Rd., Norwalk, CA 90650

## INTRODUCTION

At Corvallis Middle School STEAM MAGNET, we support each and every student to become life long learners. Some of our bigger needs include:

- Enhance athletic and outdoor amenities through the addition of field support facilities, including concessions and restroom accommodations.
- Improve campus infrastructure and appearance by addressing irrigation deficiencies, revitalizing landscaping, and converting select dry areas to artificial turf.
- Strengthen campus safety and comfort through expanded security camera coverage and facility upgrades, including air conditioning improvements.

## SITE DATA

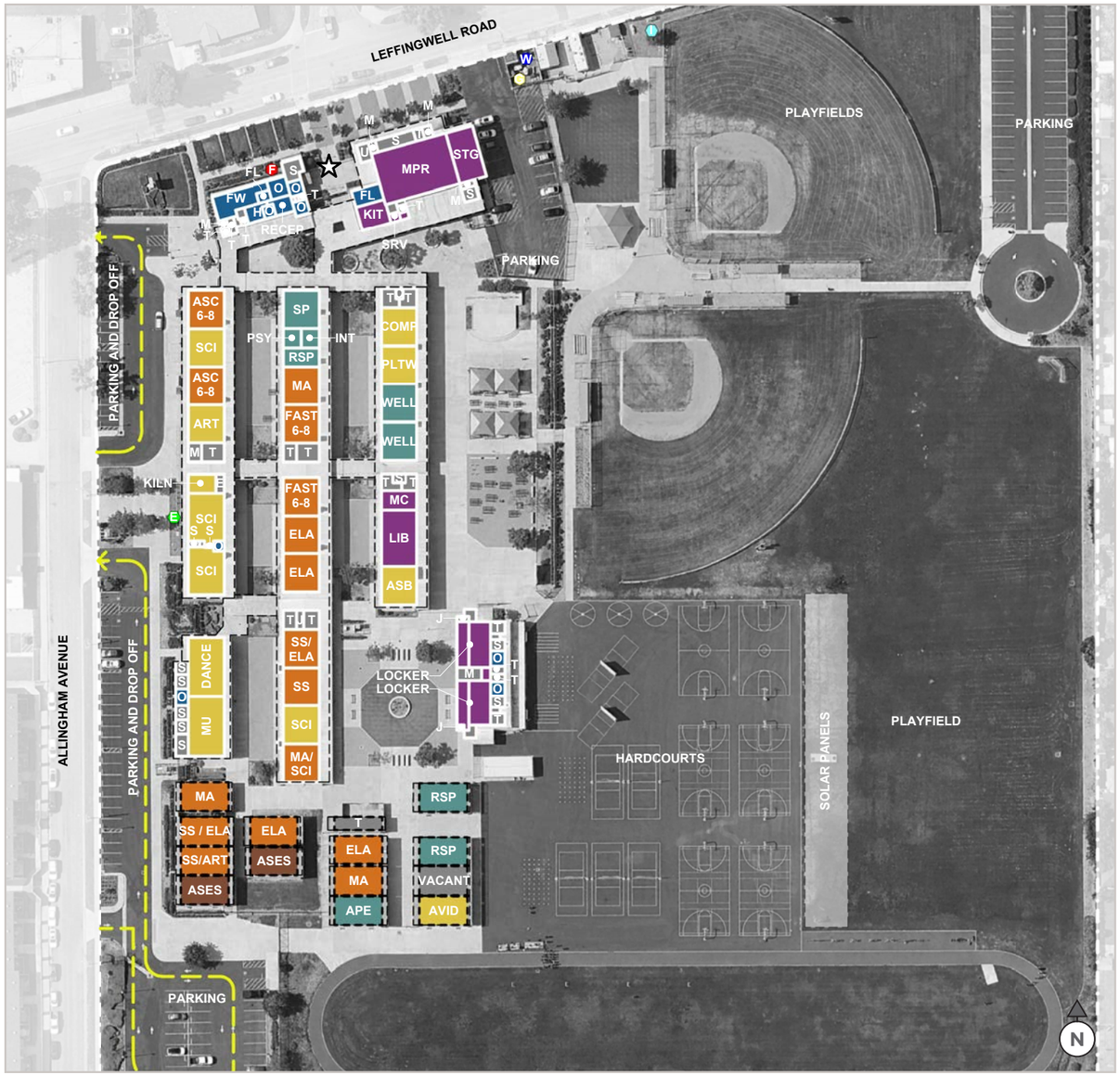
| | |
|---|---|
| Student Population (2025-2026 CBEDS): | 624 |
| Grade Levels: | 6-8 |
| Number of Permanent Classrooms: | 28 |
| Number of Relocatables: | 14 |
| Site Acreage: | 16.85 acres |
| Permanent Building Area: | 42,836 sf |
| Portable Building Area: | 12,960 sf |

## RECENTLY COMPLETED

- 2025: Completed campus landscape and irrigation improvements
- 2026: Installed solar panels at the playfields
- 2024: Installation of temporary HVAC system to kitchen
- 2015: Modernization to Classroom Buildings A–L

## SCHOOL SITE COMMITTEE PRIORITIES

- (D) New construction / replacement of portables
- (M) Concession stands and main field maintenance
- (J) Learning resource center and general site upgrades with curb appeal




## SYMBOL LEGEND

- Existing Portables
- Drop-Off Path
- Entrance to Campus
- Classrooms
- Electives / Lab
- Shared Space
- Student Support
- Administration & Faculty
- Afterschool / Other
- Building Support

## BUILDING DATA

| Building(s) | Description | Year Built | Year Modernized |
|---|---|---|---|
| A, B, C, D, E, F, G, H, J | Admin, MPR, Classroom, Computer Lab/Classroom, Band/Drama, Locker | 1952 | 2015 |
| K | Library/Classroom | 1956 | 2015 |
| L | Classroom | 1960 | 2015 |
| P | Portable | 1999, 2000. 2001 | - |
| Q | Portable | 2001 | - |




CATEGORY 02

## EXISTING CONDITIONS

*Colored dots in the legend indicate general condition that applies to all or most of the site. Specific dots on the map indicate conditions that may differ from the legend.*

OVERALL RATINGS:

### Site & Landscape

- Irrigation — REPLACE 2-WIRED SYSTEM TO CONVENTIONAL SYSTEM.
- Storm Water
- Site Water
- Sewer
- Gas
- Playfield — 50% OF PLAYFIELD IN NEED OF FINE GRADING AND NEW TURF.
- Playfield Equipment
- Play Equipment
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop Off
- Concrete Paving
- Site Lighting — T.S. FENCE AROUND PERIMETER IS GOOD/FAIR SHAPE. REPAINT FENCE AT ADMIN. SIDE
- Gates and Fencing — C.L. FENCE IS IN GOOD SHAPE.
- General Landscaping

### Buildings

- Exterior Finish
- Doors
- Hardware — NEW KEYING NEEDED FOR ALL DOORS.
- Security Locks — LOCKS TO BE UPGRADED TO ACCESS CONTROLLED SECURITY LOCKS.
- Windows
- Interior Finish
- Ceiling
- Roof

### Systems

- HVAC
- Controls
- Power/Electrical Capacity
- Lights Exterior
- Lights Interior
- Fire Alarm — FIRE ALARM SYSTEM TO BE UDPATED AND INCLUDE PULL PROGRAMMING
- Plumbing Fixtures
- Restroom Finish
- Security Cameras
- MDF Room
- IDF Room
- WiFi Access
- Classroom Technology
- PA / Clock / Bell

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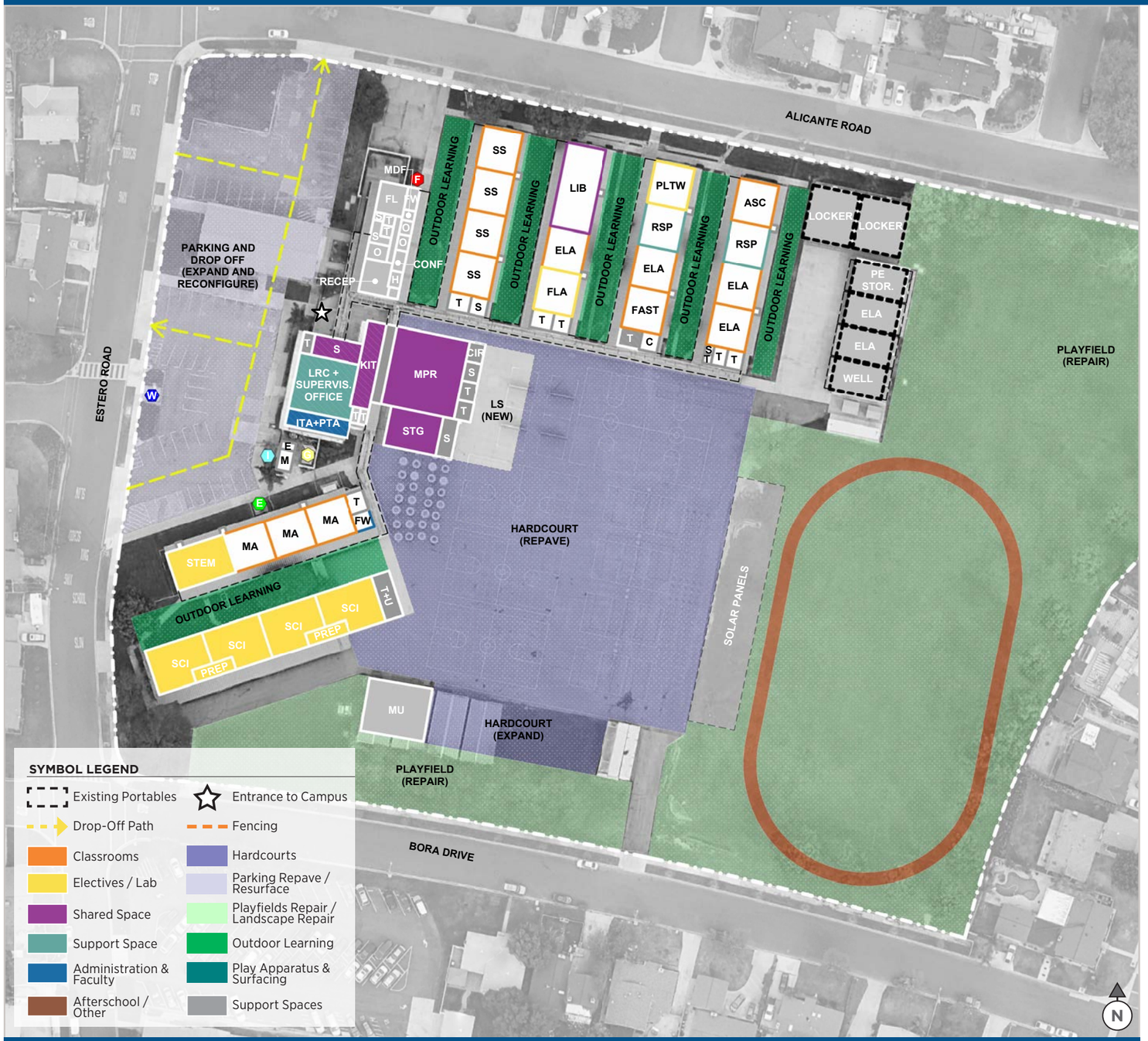
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# HUTCHINSON MIDDLE SCHOOL MATH SCIENCE TECHNOLOGY MAGNET




**SYMBOL LEGEND**

| | |
|---|---|
| Existing Portables | Entrance to Campus |
| Drop-Off Path | Fencing |
| Classrooms | Hardcourts |
| Electives / Lab | Parking Repave / Resurface |
| Shared Space | Playfields Repair / Landscape Repair |
| Support Space | Outdoor Learning |
| Administration & Faculty | Play Apparatus & Surfacing |
| Afterschool / Other | Support Spaces |

**PROPOSED PROGRAM DIAGRAM** — NEW CONSTRUCTION | MODERNIZATION | RECONFIGURATION | NO WORK

**GRADES: 6 - 8**

## PROPOSED PLAN FACTORS

| | |
|---|---|
| PLANNED ENROLLMENT | 552 |

## INSTRUCTIONAL SPACE

| | |
|---|---|
| English Language Arts | 4 |
| Social Studies | 4 |
| Math | 4 |
| Science | 4 |
| Electives | 5 |
| RSP | 2 |
| SDC Mild Mod (ASC) | 1 |
| SDC Mod Severe (FAST) | 1 |
| ASPIRE | 0 |
| OT/PT/SENS | 0 |
| TOTAL: | **25** |

## OTHER/NON-INSTRUCTIONAL SPACE

| | |
|---|---|
| Learning Resource Center | 1 |
| Wellness Center | 1 |
| Community School | 0 |
| Afterschool (ELOP/ASES) | 0 |
| Other | 1 |
| (1) PE Storage | |

## SCOPE OF WORK CATEGORIES — MASTER PLAN COST

| | | | |
|---|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ | 6,371,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ | 3,186,000 |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ | - |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ | - |
| E. | ES Pathway Program Spaces (Labs) | $ | - |
| F. | MS & HS Pathway / Elective Spaces | $ | 10,305,000 |
| G. | Performing Arts | $ | - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ | 10,386,000 |
| I. | Library/ Media Center | $ | 917,000 |
| J. | Student Support & Counseling (Learning Resource Center) | $ | 2,082,000 |
| K. | Administration and Staff Support | $ | - |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ | - |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ | 3,903,000 |
| N. | Outdoor Learning Environments & Quads | $ | 2,111,000 |
| O. | Safety and Security | $ | 2,851,000 |
| P. | Next Generation Flexible Furniture | $ | 867,000 |
| Q. | Technology Equipment | $ | 608,000 |
| R. | Technology Equipment Infrastructure | $ | 1,086,000 |
| **Total Construction / Project Cost (2026$)** | | **$** | **44,673,000** |

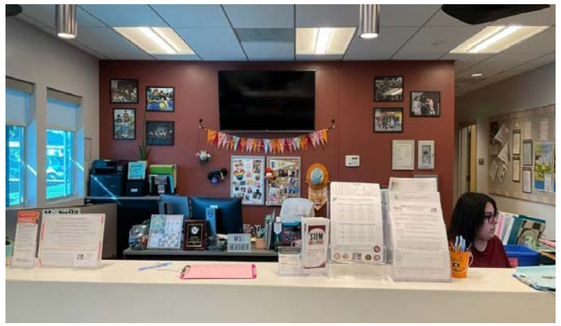
*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

4.20

# HUTCHINSON MIDDLE SCHOOL MATH SCIENCE TECHNOLOGY MAGNET


Main Entry and Front of School

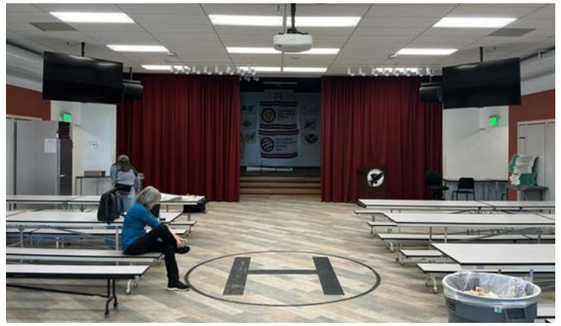

Parking Lot


Administration


Typical Classroom (Exterior)


Typical Classroom (Interiors)


Typical Restroom


Multipurpose Room


Outdoor Courtyard


Sport Field

## LOCATION

13900 Estero Rd., La Mirada, CA 90638

## INTRODUCTION

At Hutchinson Middle School, we support each and every student to become life long learners. Some of our bigger needs include:

- Enhance outdoor learning and recreation spaces through field improvements, drainage upgrades, permanent shade structures, resurfaced hardscapes, and the addition of outdoor performance areas
- Modernize campus facilities with expanded MPR capacity, restroom renovations, and upgraded makerspace and science classrooms to support evolving educational programs.
- Improve campus safety and operations through enhanced exterior lighting, expanded parking, and infrastructure improvements that address site functionality and maintenance concerns.

## SITE DATA

| | |
|---|---|
| Student Population (2025-2026 CBEDS): | 626 |
| Grade Levels: | 6-8 |
| Number of Permanent Classrooms: | 26 |
| Number of Relocatables: | 10 |
| Site Acreage: | 9.4 acres |
| Permanent Building Area: | 36,083 sf |
| Portable Building Area: | 6,720 sf |

## RECENTLY COMPLETED

- 2025: Modernization and reconfiguration of the Administration building and MPR
- 2026: Construction of new band room modular building
- 2015: Modernization to Classroom Buildings C–J

## SCHOOL SITE COMMITTEE PRIORITIES

M L Track and field improvements
H K MPR and administration spaces
O Parking reconfiguration with the dedicated drop off spaces

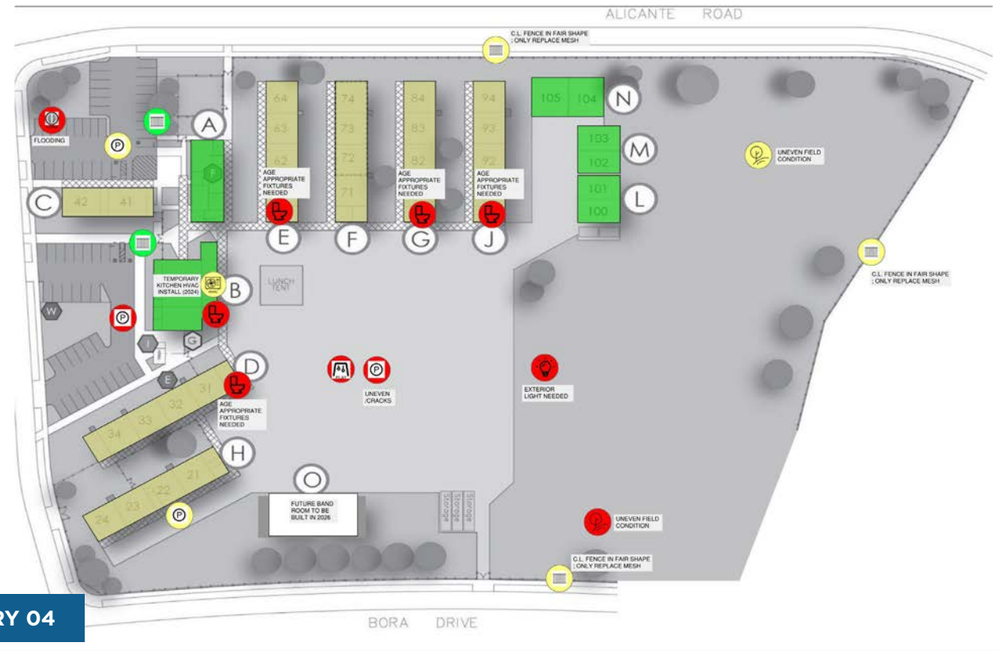



## SYMBOL LEGEND

- Existing Portables
- Drop-Off Path
- Entrance to Campus
- Classrooms
- Electives / Lab
- Shared Space
- Student Support
- Administration & Faculty
- Afterschool / Other
- Building Support

## BUILDING DATA

| Building(s) | Year Modernized | Description | Year Built |
|---|---|---|---|
| A, B | Admin, MPR | 1956 | - |
| C, D, E, F, G | Classroom, Library / Classroom | 1956 | 2015 |
| H | Classroom | 1961 | 2015 |
| J | Classroom | 1962 | 2015 |
| L | Portable | 1994 | - |
| M, N | Portable | 2020 | - |
| O | Portable | 2021 | - |




## CATEGORY 04

## EXISTING CONDITIONS

*Colored dots in the legend indicate general condition that applies to all or most of the site. Specific dots on the map indicate conditions that may differ from the legend.*

OVERALL RATINGS:

### Site & Landscape

- Irrigation — REMOVE ALL HYDRAULIC IRRIGATION AND REVISE TO TYPICAL HARD WIRED CONTROLLER/VALVES.
- Storm Water
- Site Water
- Sewer
- Gas
- Playfield — 50% OF PLAYFIELD IN NEED OF FINE GRADING AND NEW TURF.
- Playfield Equipment
- Play Equipment
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop Off
- Concrete Paving
- Site Lighting
- Gates and Fencing — C.L. FENCE IN FAIR CONDITION. REPLACE MESH ONLY.
- General Landscaping

### Buildings

- Exterior Finish
- Doors
- Hardware — NEW KEYING NEEDED FOR ALL DOORS.
- Security Locks — LOCKS TO BE UPGRADED TO ACCESS CONTROLLED SECURITY LOCKS.
- Windows
- Interior Finish
- Ceiling
- Roof

### Systems

- HVAC — NEIGHBOR COMPLAINTS DUE TO NOISE OF HVAC UNITS.
- Controls
- Power/Electrical Capacity
- Lights Exterior
- Lights Interior
- Fire Alarm — FIRE ALARM SYSTEM TO BE UDPATED AND INCLUDE FULL PROGRAMMING
- Plumbing Fixtures
- Restroom Finish
- Security Cameras
- MDF Room
- IDF Room
- WiFi Access
- Classroom Technology
- PA / Clock / Bell

The information on this map was derived from input from various sources including the Maintenance and Operations and Facilities staff workshops, focused discussion with leadership from Technology and Nutrition Services, interviews with school site Principals, and visual observations from the site walks.

**Red Dot:** indicates areas that are in poor condition with reoccuring maintenance issues, or at the end of it's life cycle and needs to be replaced soon.

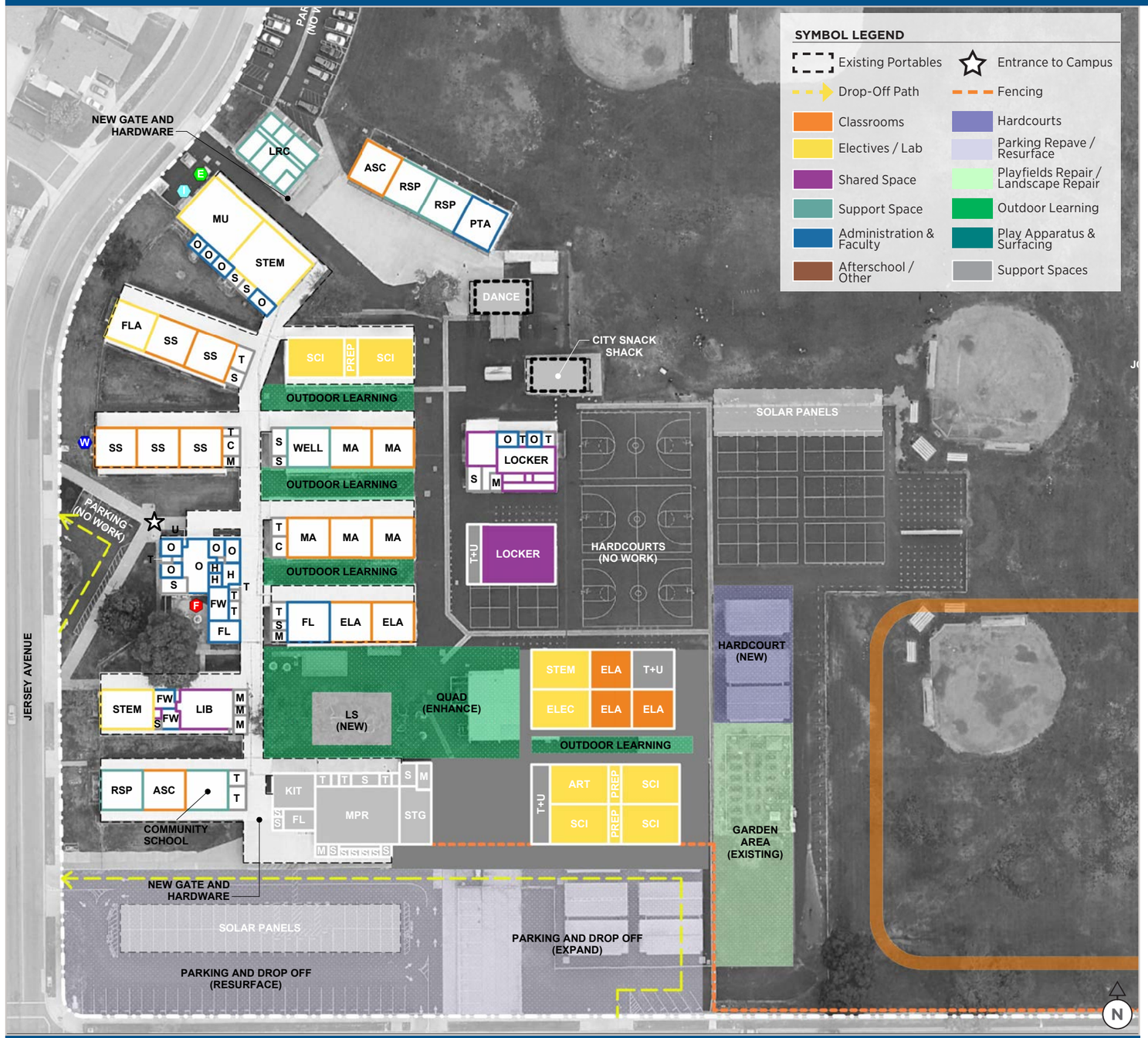
**Red Hatch:** Indicates that there has not been much work on these facilities in the last 20 years and a full modernization is needed or replacement (if portable construction).

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**Yellow Hatch:** Indicates a light modernization and/or finish upgrades needed.

**Green Dot:** indicates areas that are in good condition or were just modernized or are newly replaced/ built.

**Green Hatch:** indicates general modernization was completed in 2024 including HVAC, doors, windows, interior finishes, ceiling and lights.




**PROPOSED PROGRAM DIAGRAM** — NEW CONSTRUCTION | MODERNIZATION | RECONFIGURATION | NO WORK

**GRADES: 6 - 8**

## PROPOSED PLAN FACTORS

| | |
|---|---|
| PLANNED ENROLLMENT | 729 |

## INSTRUCTIONAL SPACE

| | |
|---|---|
| English Language Arts | 5 |
| Social Studies | 5 |
| Math | 5 |
| Science | 5 |
| Electives | 8 |
| RSP | 3 |
| SDC Mild Mod (ASC) | 2 |
| SDC Mod Severe (FAST) | 0 |
| ASPIRE | 0 |
| OT/PT/SENS | 0 |
| TOTAL: | **33** |

## OTHER/NON-INSTRUCTIONAL SPACE

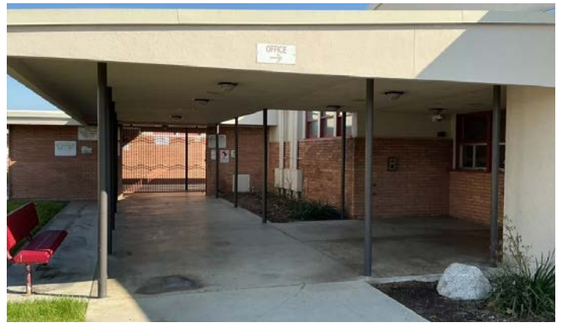
| | |
|---|---|
| Learning Resource Center | 1 |
| Wellness Center | 1 |
| Community School | 0 |
| Afterschool (ELOP/ASES) | 0 |
| Other | 1 |
| (1) Snack Shack | |

## SCOPE OF WORK CATEGORIES — MASTER PLAN COST

| | | | |
|---|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ | 7,201,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ | 3,439,000 |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ | - |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ | 3,826,000 |
| E. | ES Pathway Program Spaces (Labs) | $ | - |
| F. | MS & HS Pathway / Elective Spaces | $ | 19,002,000 |
| G. | Performing Arts | $ | - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ | 1,135,000 |
| I. | Library/ Media Center | $ | 459,000 |
| J. | Student Support & Counseling (Learning Resource Center) | $ | 2,841,000 |
| K. | Administration and Staff Support | $ | 1,937,000 |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ | 7,605,000 |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ | 1,070,000 |
| N. | Outdoor Learning Environments & Quads | $ | 1,972,000 |
| O. | Safety and Security | $ | 4,714,000 |
| P. | Next Generation Flexible Furniture | $ | 1,136,000 |
| Q. | Technology Equipment | $ | 800,000 |
| R. | Technology Equipment Infrastructure | $ | 1,761,000 |
| **Total Construction / Project Cost (2026$)** | | **$** | **58,898,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

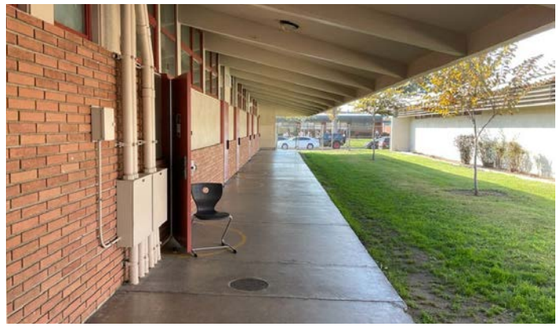
4.21



Main Entry and Front of School


Parking Lot


Administration


Typical Classroom (Exterior)


Typical Classroom (Interiors)


Typical Restroom



Multipurpose Room


Outdoor Courtyard


Sport Field

## LOCATION

14800 S. Jersey Ave., Norwalk, CA 90650

## INTRODUCTION

At Los Alisos STEM MAGNET School, we support each and every student to become life long learners. Some of our bigger needs include:

- Improve campus safety and accessibility through enhanced drop-off circulation, additional restroom facilities, and upgraded student support spaces.
- Enhance student comfort and well-being with increased shade, expanded indoor activity areas, improved HVAC performance, and upgraded locker and backpack storage accommodations.
- Strengthen campus identity and long-term functionality through campus beautification, athletic field enhancements, and the replacement of aging portable classrooms with permanent facilities.

## SITE DATA

| | |
|---|---|
| Student Population (2025-2026 CBEDS): | 886 |
| Grade Levels: | 6-8 |
| Number of Permanent Classrooms: | 25 |
| Number of Relocatables: | 18 |
| Site Acreage: | 18.9 acres |
| Permanent Building Area: | 46,830 sf |
| Portable Building Area: | 17,280 sf |

## RECENTLY COMPLETED

- 2025: Modernization to multipurpose room and upgraded HVAC systems
- 2009 Modernization to Classroom Buildings A–O

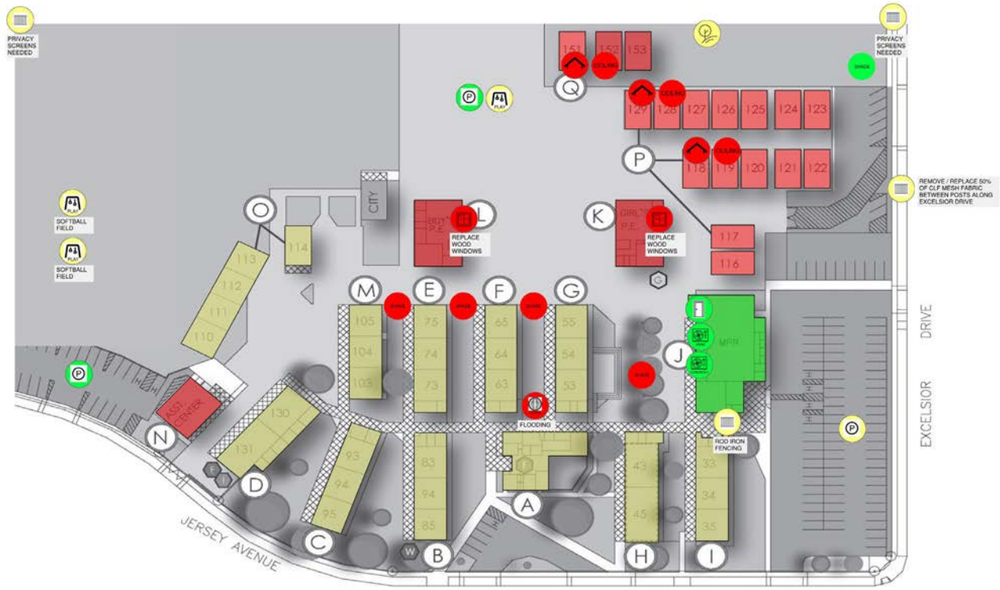
## SCHOOL SITE COMMITTEE PRIORITIES

D Replace portables with new construction
O N Gate repair and quad expansion
L Locker room new construction and modernization

4.21

**EXISTING BACKGROUND INFORMATION & IMAGES**




## CATEGORY 04

## EXISTING CONDITIONS

*Colored dots in the legend indicate general condition that applies to all or most of the site. Specific dots on the map indicate conditions that may differ from the legend.*

OVERALL RATINGS:

**Site & Landscape**

- Irrigation — REPLACE 2-WIRED SYSTEM TO CONVENTIONAL SYSTEM.
- Storm Water
- Site Water
- Sewer
- Gas
- Playfield — PLAYFIELDS MAINTAINED BY CITY.
- Playfield Equipment
- Play Equipment
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop Off
- Concrete Paving
- Site Lighting
- Gates and Fencing — REMOVE / REPLACE CLF MESH FABRIC BETWEEN POSTS ALONG PERIMETER STREETS AS NOTED. (WHERE OCCURS DUE TO AGE, RUSTING AND OVERALL COMPROMISED AESTHETIC OF CHAINLINK FENCING
- General Landscaping

**Buildings** — BUNGALOW FOUNDATION ISSUES. ALL BUNGALOWS TO BE REMOVED.

- Exterior Finish
- Doors
- Hardware — NEW KEYING NEEDED FOR ALL DOORS.
- Security Locks — LOCKS TO BE UPGRADED TO ACCESS CONTROLLED SECURITY LOCKS.
- Windows
- Interior Finish
- Ceiling
- Roof

**Systems**

- HVAC
- Controls
- Power/Electrical Capacity
- Lights Exterior
- Lights Interior
- Fire Alarm — FIRE ALARM SYSTEM TO BE UDPATED AND INCLUDE PULL PROGRAM.
- Plumbing Fixtures
- Restroom Finish
- Security Cameras
- MDF Room
- IDF Room
- WiFi Access
- Classroom Technology
- PA / Clock / Bell

## SYMBOL LEGEND

- Existing Portables
- Drop-Off Path
- Entrance to Campus
- Classrooms
- Electives / Lab
- Shared Space
- Student Support
- Administration & Faculty
- Afterschool / Other
- Building Support

## BUILDING DATA

| Building(s) | Year Modernized | Description | Year Built |
|---|---|---|---|
| A, B, C, D, E, F, G, H, I | Admin, Classroom, Comp Lab / Library | 1953 | 2009 |
| J, K, L | MPR, Locker Room, Locker Room | 1953 | - |
| M | Classroom | 1959 | 2009 |
| N | Assessment Center | 1992 | - |
| O | Portable | 2014 | - |
| P | Portable | 2001-2002 | - |
| Q | Portable | 2003 | - |

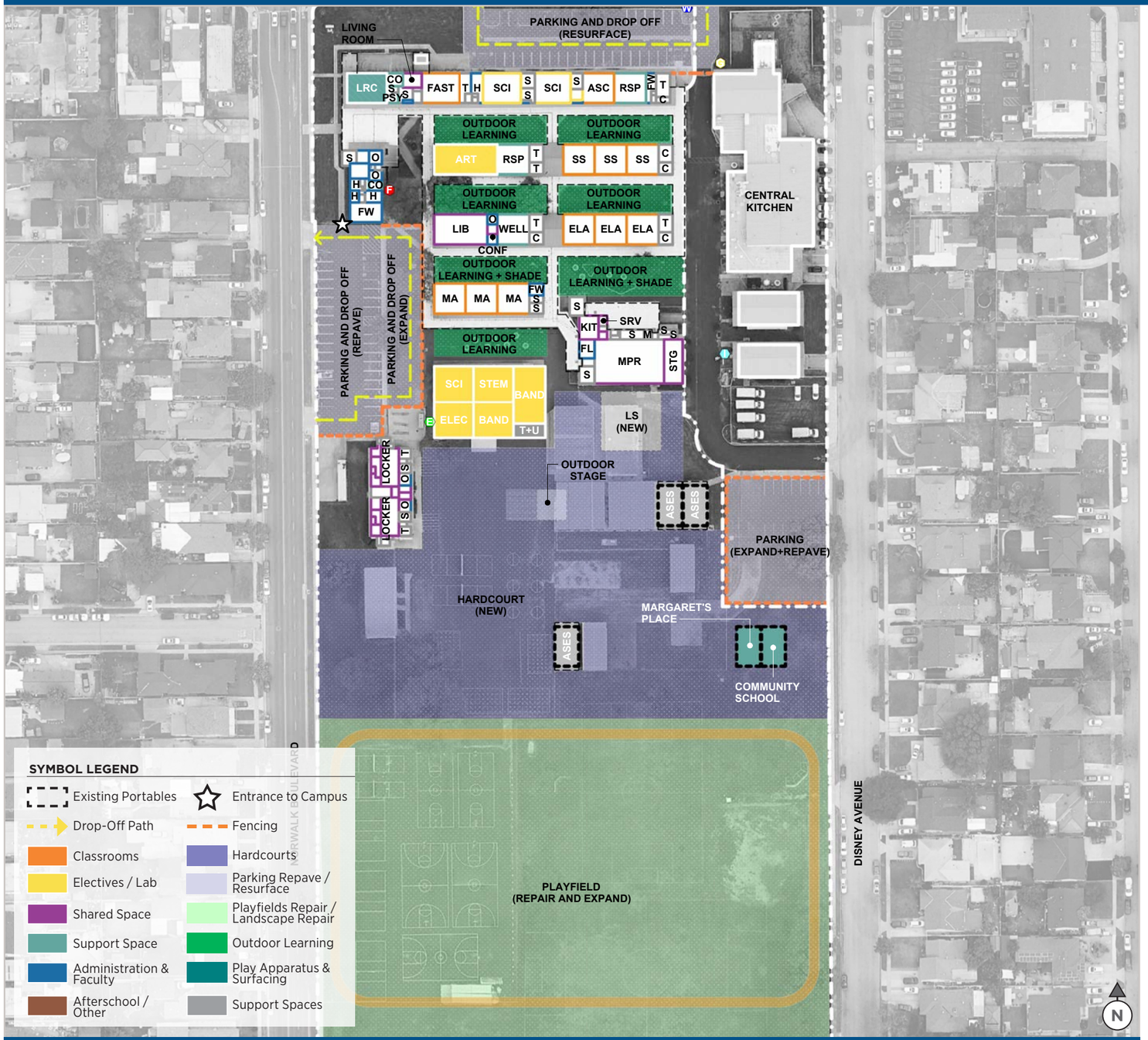
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**Yellow Hatch:** Indicates a light modernization and/or finish upgrades needed.

**Green Dot:** indicates areas that are in good condition or were just modernized or are newly replaced/ built.
**Green Hatch:** indicates general modernization was completed in 2024 including HVAC, doors, windows, interior finishes, ceiling and lights.




**PROPOSED PROGRAM DIAGRAM** — NEW CONSTRUCTION | MODERNIZATION | RECONFIGURATION | NO WORK

**GRADES: 6 - 8**

## PROPOSED PLAN FACTORS

| | |
|---|---|
| PLANNED ENROLLMENT | 418 |

## INSTRUCTIONAL SPACE

| | |
|---|---|
| English Language Arts | 3 |
| Social Studies | 3 |
| Math | 3 |
| Science | 3 |
| Electives | 5 |
| RSP | 2 |
| SDC Mild Mod (ASC) | 1 |
| SDC Mod Severe (FAST) | 1 |
| ASPIRE | 0 |
| OT/PT/SENS | 0 |
| TOTAL: | **21** |

## OTHER/NON-INSTRUCTIONAL SPACE

| | |
|---|---|
| Learning Resource Center | 1 |
| Wellness Center | 1 |
| Community School | 1 |
| Afterschool (ELOP/ASES) | 3 |
| Other | 1 |
| (1) Margaret's Place | |

## SCOPE OF WORK CATEGORIES

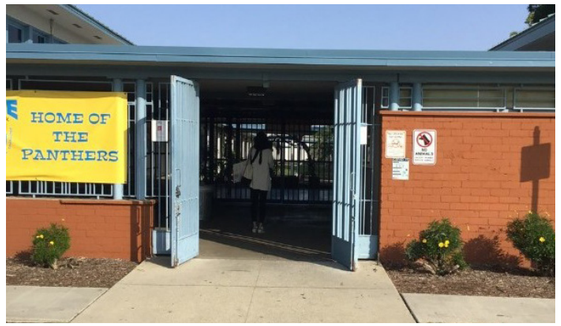
(FOR CENTRAL KITCHEN INFORMATION SEE 4.31)

## MASTER PLAN COST

| | | |
|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ 7,441,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ 3,351,000 |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ - |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ - |
| E. | ES Pathway Program Spaces (Labs) | $ - |
| F. | MS & HS Pathway / Elective Spaces | $ 13,705,000 |
| G. | Performing Arts | $ - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ 4,117,000 |
| I. | Library/ Media Center | $ 821,000 |
| J. | Student Support & Counseling (Learning Resource Center) | $ 3,170,000 |
| K. | Administration and Staff Support | $ 1,233,000 |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ 1,811,000 |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ 7,570,000 |
| N. | Outdoor Learning Environments & Quads | $ 2,589,000 |
| O. | Safety and Security | $ 3,496,000 |
| P. | Next Generation Flexible Furniture | $ 927,000 |
| Q. | Technology Equipment | $ 640,000 |
| R. | Technology Equipment Infrastructure | $ 1,586,000 |
| **Total Construction / Project Cost (2026$)** | | **$ 52,457,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

4.22



Main Entry and Front of School


Parking Lot

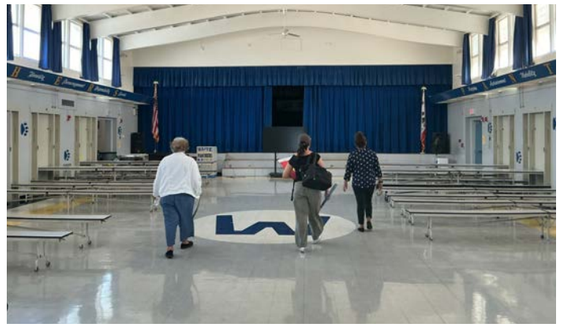


Administration


Typical Classroom (Exterior)


Typical Classroom (Interiors)


Typical Restroom


Multipurpose Room


Outdoor Courtyard


Sport Field

## LOCATION

14320 Norwalk Blvd., Norwalk, CA 90650

## INTRODUCTION

At Waite Middle School, we support each and every student to become life long learners. Some of our bigger needs include:

- Expand campus facilities to provide adequate space for larger gatherings, student events, and community activities.
- Modernize educational spaces to better support specialty programs, including PLTW, science labs, and band instruction.
- Upgrade aging infrastructure and support facilities through improvements to water systems, locker rooms, and other campus utilities.

## SITE DATA

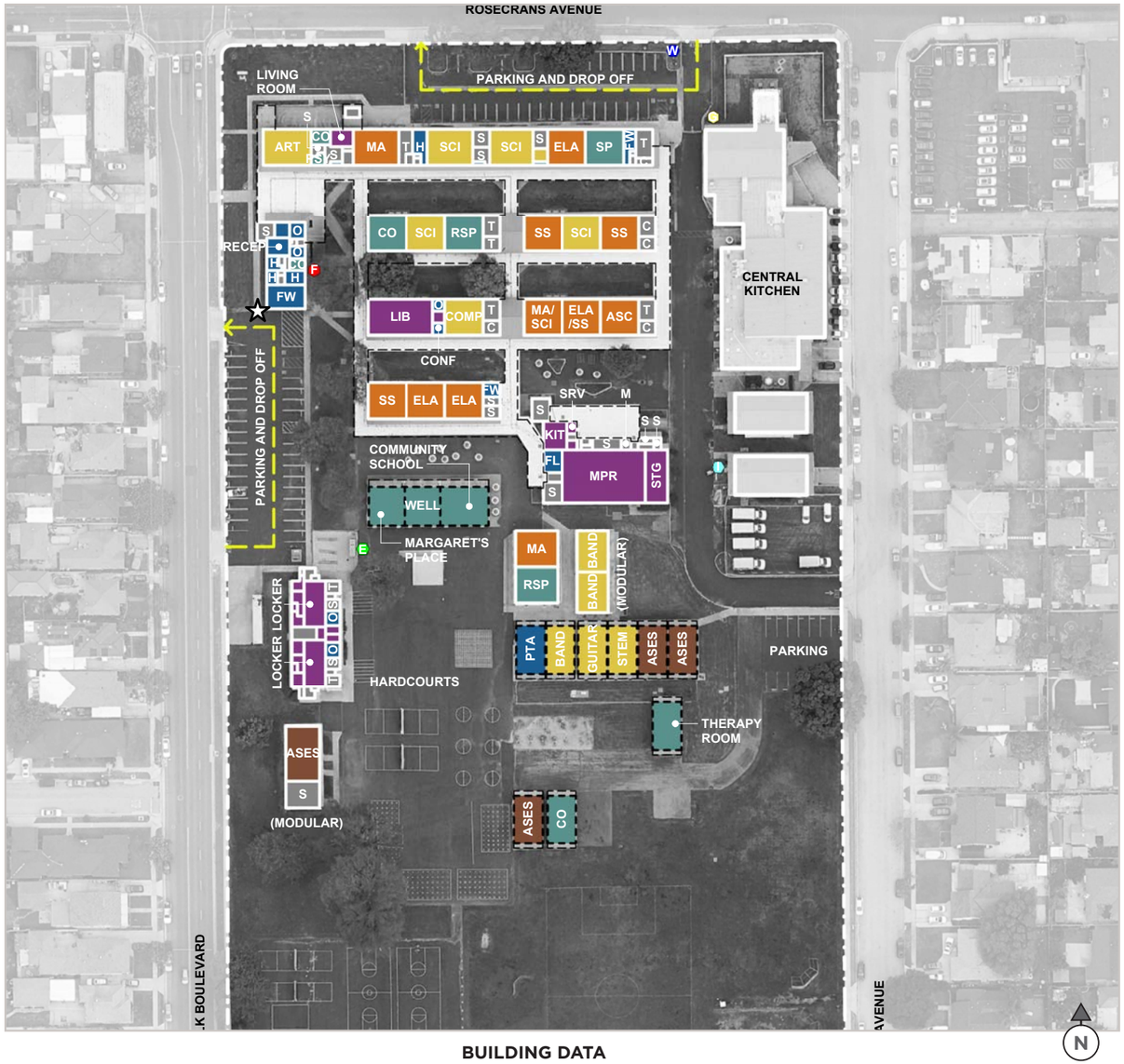
| | |
|---|---|
| Student Population (2025-2026 CBEDS): | 430 |
| Grade Levels: | 6-8 |
| Number of Permanent Classrooms: | 18 |
| Number of Relocatables: | 18 |
| Site Acreage: | 14.55 acres |
| Permanent Building Area: | 38,434 sf |
| Portable Building Area: | 17,600 sf |

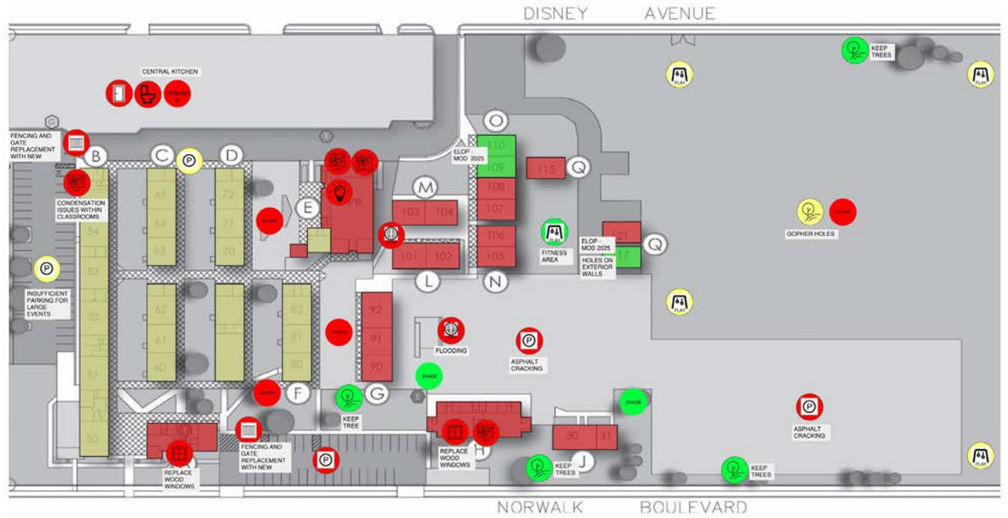
## RECENTLY COMPLETED

- 2005: Modernization to Classroom Buildings B, C, D, and F

## SCHOOL SITE COMMITTEE PRIORITIES

- F New electives building (replacement of portables)
- H MPR Modernization with AC
- M Playfield repair, hardcourt repair, and backstops and synthetic track




## SYMBOL LEGEND

- Existing Portables
- Entrance to Campus
- Drop-Off Path
- Classrooms
- Administration & Faculty
- Electives / Lab
- Afterschool / Other
- Shared Space
- Building Support
- Student Support

## BUILDING DATA

| Building(s) | Year Modernized | Description | Year Built |
|---|---|---|---|
| A, E, H | Admin, MPR, Locker Rooms | 1952 | - |
| B, C, D | Classroom, Comp Lab / Library | 1948 | 2005 |
| F | Classroom | 1949 | 2005 |
| G | Portable | 1967 | - |
| J | Portable | 19993 | - |
| L, M | Portable | 1993 | - |
| N | Portable | 2000 | - |
| O | Portable | 1998 | - |
| Q | Portable | 2008 | - |

**CATEGORY 01**

## EXISTING CONDITIONS

*Colored dots in the legend indicate general condition that applies to all or most of the site. Specific dots on the map indicate conditions that may differ from the legend.*

OVERALL RATINGS:

### Site & Landscape

- Irrigation — REMOVE ALL HYDRAULIC IRRIGATION AND REVISE TO TYPICAL HARD WIRED CONTROLLER/VALVES.
- Storm Water
- Site Water
- Sewer
- Gas
- Playfield
- Playfield Equipment
- Play Equipment
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop Off
- Concrete Paving
- Site Lighting
- Gates and Fencing — WITH EXCEPTION OF THOSE IDENTIFIED BY 'RED' ICON AS NOTED; REMAINING OF FENCING THROUGHOUT THE SITE IN GOOD CHAINLINK FENCE/GATE CONDITION
- General Landscaping

### Buildings

- Exterior Finish
- Doors
- Hardware — NEW KEYING NEEDED FOR ALL DOORS.
- Security Locks — LOCKS TO BE UPGRADED TO ACCESS CONTROLLED SECURITY LOCKS.
- Windows
- Interior Finish
- Ceiling
- Roof

### Systems

- HVAC
- Controls
- Power/Electrical Capacity
- Lights Exterior — EXTERIOR LIGHT FIXTURES TO BE UPGRADED TO LED.
- Lights Interior — INTERIOR LIGHT FIXTURES TO BE UPGRADED TO LED.
- Fire Alarm — FIRE ALARM SYSTEM TO BE UDPATED AND INCLUDE PULL PROGRAM.
- Plumbing Fixtures
- Restroom Finish
- Security Cameras
- MDF Room
- IDF Room
- WiFi Access
- Classroom Technology
- PA / Clock / Bell

The information on this map was derived from input from various sources including the Maintenance and Operations and Facilities staff workshops, focused discussion with leadership from Technology and Nutrition Services, interviews with school site Principals, and visual observations from the site walks.

**Red Dot:** indicates areas that are in poor condition with reoccuring maintenance issues, or at the end of it's life cycle and needs to be replaced soon.

**Red Hatch:** Indicates that there has not been much work on these facilities in the last 20 years and a full modernization is needed or replacement (if portable construction).

**Yellow Dot:** indicates areas that are in moderate or acceptable and functioning condition currently. But may need to be repaired in the upcoming 10 years.
**Yellow Hatch:** Indicates a light modernization and/or finish upgrades needed.

**Green Dot:** indicates areas that are in good condition or were just modernized or are newly replaced/ built.
**Green Hatch:** indicates general modernization was completed in 2024 including HVAC, doors, windows, interior finishes, ceiling and lights.

# EL CAMINO CONTINUATION HIGH SCHOOL




**PROPOSED PROGRAM DIAGRAM** — NEW CONSTRUCTION | MODERNIZATION | RECONFIGURATION | NO WORK

**GRADES: 9 - 12**

## PROPOSED PLAN FACTORS

| | |
|---|---|
| PLANNED ENROLLMENT | 158 |

## INSTRUCTIONAL SPACE

| | |
|---|---|
| English Language Arts | 2 |
| Math | 2 |
| Science | 3 |
| Social Studies | 2 |
| Foreign Language | 0 |
| Electives / CTE | 2 |
| RSP | 1 |
| SDC Mild Mod (ASC) | 1 |
| SDC Mod Severe (FAST) | 0 |
| Independent Study / Virtual | 4 |
| | **17** |

## OTHER/NON-INSTRUCTIONAL SPACE

| | |
|---|---|
| Wellness Center | 1 |
| Community School | 1 |
| Adult Transition Program | 0 |
| Margaret's Place | 0 |
| PTA | 0 |
| Other | 1 |
| (1) PD | |

## SCOPE OF WORK CATEGORIES — MASTER PLAN COST

| | | | |
|---|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ | 8,580,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ | 5,184,000 |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ | - |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ | 3,775,000 |
| E. | ES Pathway Program Spaces (Labs) | $ | - |
| F. | MS & HS Pathway / Elective Spaces | $ | 5,629,000 |
| G. | Performing Arts | $ | - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ | 4,452,000 |
| I. | Library/ Media Center | $ | - |
| J. | Student Support & Counseling (Learning Resource Center) | $ | 1,478,000 |
| K. | Administration and Staff Support | $ | 6,232,000 |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ | 2,408,000 |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ | 1,672,000 |
| N. | Outdoor Learning Environments & Quads | $ | 1,630,000 |
| O. | Safety and Security | $ | 3,630,000 |
| P. | Next Generation Flexible Furniture | $ | 777,000 |
| Q. | Technology Equipment | $ | 544,000 |
| R. | Technology Equipment Infrastructure | $ | 1,463,000 |
| **Total Construction / Project Cost (2026$)** | | **$** | **47,454,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

4.23

# EL CAMINO CONTINUATION HIGH SCHOOL



Main Entry and Front of School


Parking Lot


Administration



Typical Classroom (Exterior)


Typical Classroom (Interiors)


Typical Restroom


Multipurpose Room


Outdoor Courtyard


Sport Field

## LOCATION

14640 Mercado Ave., La Mirada, CA 90638

## INTRODUCTION

At El Camino Continuation School, we support each and every student to become life long learners. Some of our bigger needs include:

- Modernize key campus facilities through upgrades to the main office, lobby, MPR, and replacement of aging portable classrooms with permanent facilities.
- Enhance outdoor learning and student experience with additional shade, trees, outdoor learning environments, and campus branding elements that promote school pride.
- Improve campus safety, accessibility, and navigation through upgraded security measures, improved wayfinding and signage, and reconfigured campus entry and circulation systems.

## SITE DATA

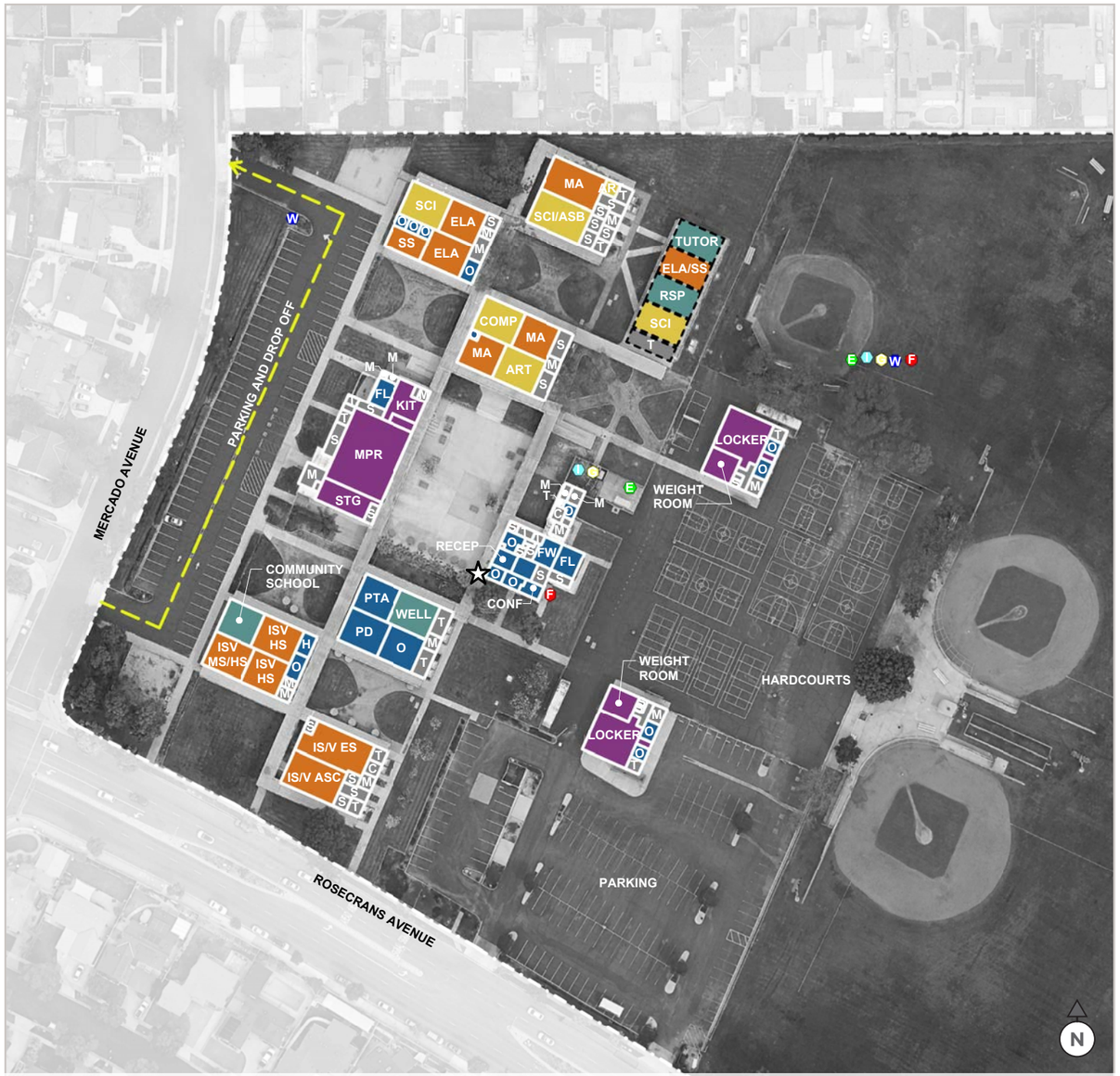
| | |
|---|---|
| Student Population (2025-2026 CBEDS): | 193 |
| Grade Levels: | 9-12 |
| Number of Permanent Classrooms: | 22 |
| Number of Relocatables: | 4 |
| Site Acreage: | 20.2 acres |
| Permanent Building Area: | 44,959 sf |
| Portable Building Area: | 3,840 sf |

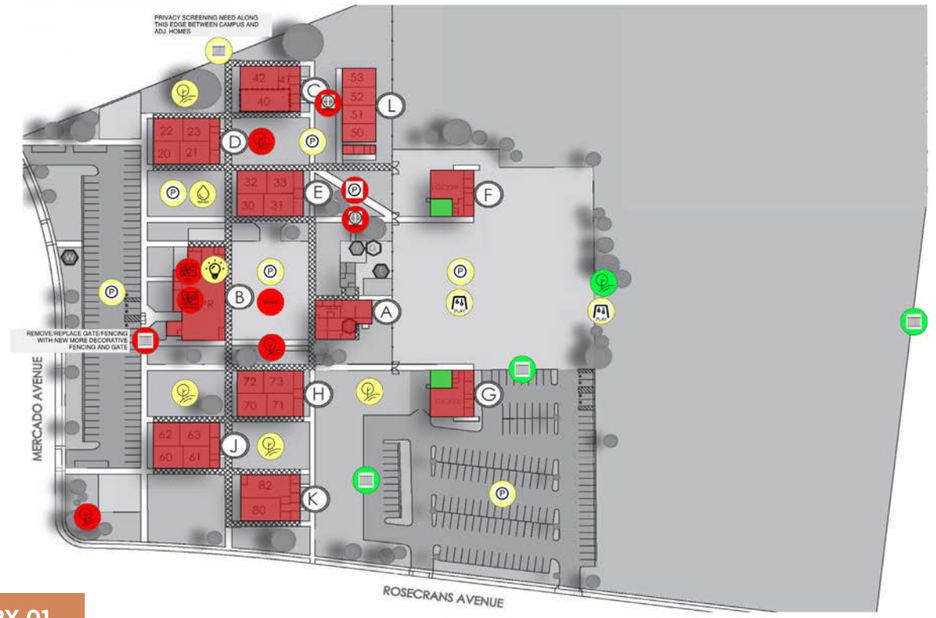
## RECENTLY COMPLETED

- 2025: Renovation to the weight rooms with new flooring and equipment

## SCHOOL SITE COMMITTEE PRIORITIES

D Removal of portables with new permanent construction
K F Relocation of the new admin building, with the new construction science and art building
H MPR modernization with lighting and AC




CATEGORY 01

## EXISTING CONDITIONS

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### Site & Landscape

- Irrigation — REMOVE ALL HYDRAULIC IRRIGATION AND REVISE TO TYPICAL HARD WIRED CONTROLLER/VALVES.
- Storm Water
- Site Water
- Sewer
- Gas
- Playfield — PLAYFIELDS MAINTAINED BY CITY.
- Playfield Equipment
- Play Equipment
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop Off
- Concrete Paving
- Site Lighting
- Gates and Fencing — SEE NOTED ITEMS FOR RECOMMENDED IMPROVEMENT
- General Landscaping — MORE TREES AND SHADE NEEDED ACROSS CAMPUS.

### Buildings

- Exterior Finish
- Doors
- Hardware — NEW KEYING NEEDED FOR ALL DOORS.
- Security Locks — LOCKS TO BE UPGRADED TO ACCESS CONTROLLED SECURITY LOCKS.
- Windows — REPLACE THE WOODEN WINDOWS ACROSS THE SITE.
- Interior Finish
- Ceiling
- Roof — REROOF ALL BREEZEWAYS.

### Systems

- HVAC
- Controls
- Power/Electrical Capacity
- Lights Exterior
- Lights Interior
- Fire Alarm — FIRE ALARM SYSTEM TO BE UPDATED AND INCLUDE PULL PROGRAM.
- Plumbing Fixtures
- Restroom Finish
- Security Cameras
- MDF Room
- IDF Room
- WiFi Access
- Classroom Technology
- PA / Clock / Bell

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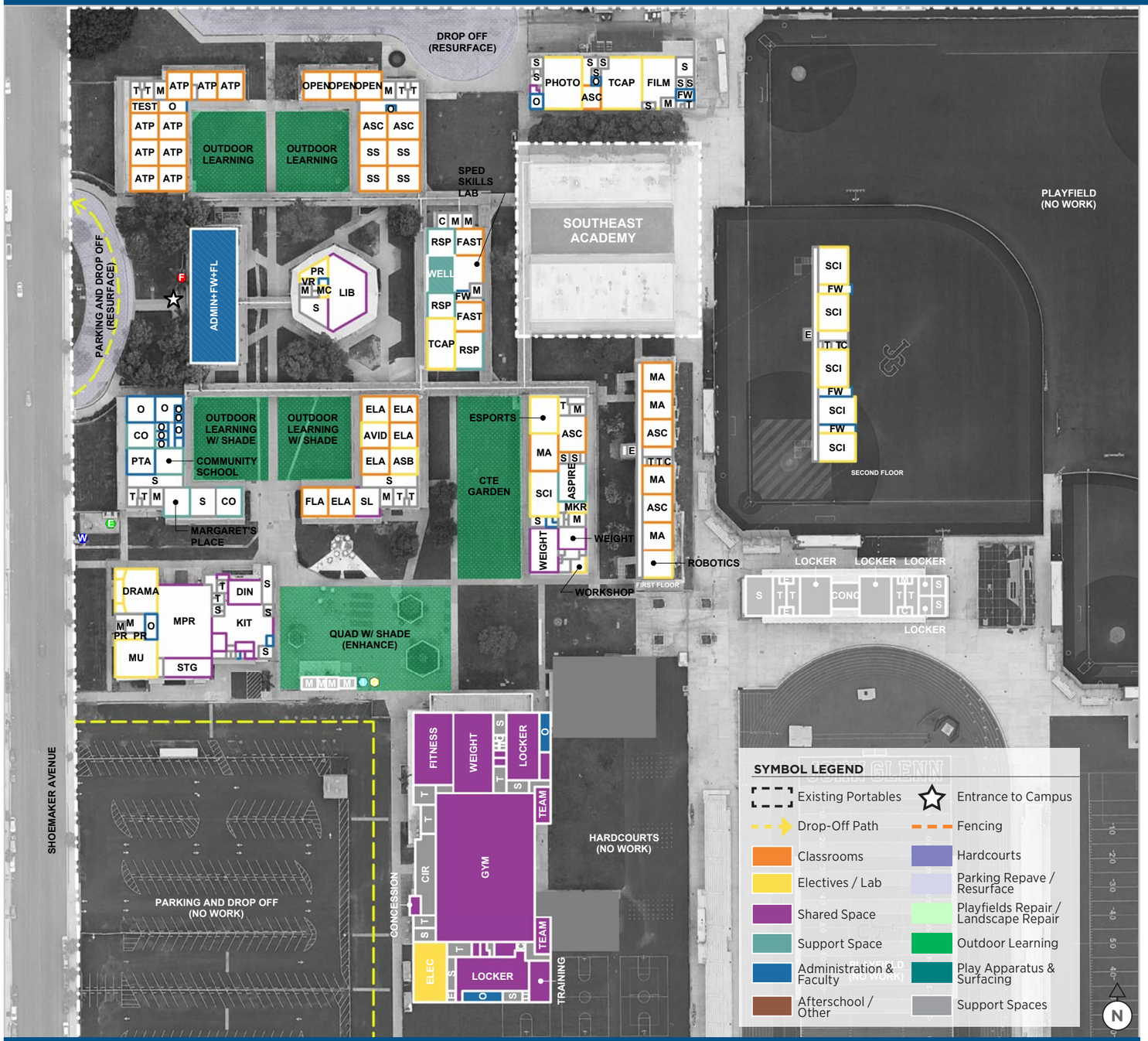
## SYMBOL LEGEND

- Existing Portables
- Drop-Off Path
- Entrance to Campus
- Classrooms
- Electives / Lab
- Shared Space
- Student Support
- Administration & Faculty
- Afterschool / Other
- Building Support

## BUILDING DATA

| Building(s) | Description | Year Built | Year Mod |
|---|---|---|---|
| A, B | Admin, MPR | 1959 | - |
| C, D, E, H, J, K | Classroom, Comp. Lab/Classroom | 1959 | 2005 |
| F, G | Locker Room | 1959 | 2025 |
| L | Portable | 2000 | - |

# JOHN GLENN HIGH SCHOOL




**PROPOSED PROGRAM DIAGRAM** NEW CONSTRUCTION MODERNIZATION RECONFIGURATION NO WORK

**GRADES: 9 - 12**

## PROPOSED PLAN FACTORS

| | |
|---|---|
| PLANNED ENROLLMENT | 601 |

## INSTRUCTIONAL SPACE

| | |
|---|---|
| English Language Arts | 5 |
| Math | 5 |
| Science | 6 |
| Social Studies | 4 |
| Foreign Language | 1 |
| Electives / CTE | 11 |
| RSP | 3 |
| SDC Mild Mod (ASC) | 5 |
| SDC Mod Severe (FAST) | 2 |
| APE/OT/PT/ASPIRE/Skills Lab | 2 |
| TOTAL: | **44** |

## OTHER/NON-INSTRUCTIONAL SPACE

| | |
|---|---|
| CO/PSY/SP | 2 |
| Wellness Center | 1 |
| Community School | 1 |
| Adult Transition Program | 9 |
| Margaret's Place | 1 |
| ASB | 1 |
| Other | 3 |
| (1) Student Lounge, (1) PTA, (1) Storage | |

## SCOPE OF WORK CATEGORIES — MASTER PLAN COST

| | | | |
|---|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ | 24,602,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ | 5,116,000 |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ | - |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ | - |
| E. | ES Pathway Program Spaces (Labs) | $ | - |
| F. | MS & HS Pathway / Elective Spaces | $ | 15,169,000 |
| G. | Performing Arts | $ | - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ | 7,585,000 |
| I. | Library/ Media Center | $ | 1,821,000 |
| J. | Student Support & Counseling (Learning Resource Center) | $ | 4,046,000 |
| K. | Administration and Staff Support | $ | 6,865,000 |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ | 57,667,000 |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ | 256,000 |
| N. | Outdoor Learning Environments & Quads | $ | 6,591,000 |
| O. | Safety and Security | $ | 7,131,000 |
| P. | Next Generation Flexible Furniture | $ | 2,719,000 |
| Q. | Technology Equipment | $ | 1,920,000 |
| R. | Technology Equipment Infrastructure | $ | 4,807,000 |
| **Total Construction / Project Cost (2026$)** | | **$** | **146,295,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

4.24

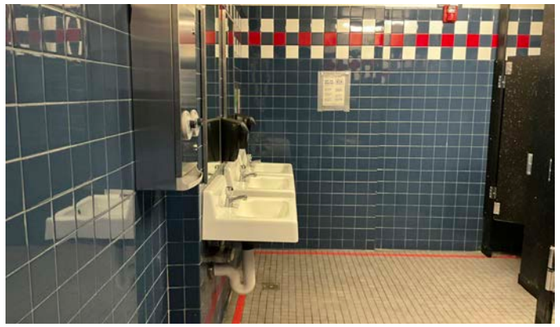

Main Entry and Front of School


Parking Lot


Administration


Typical Classroom (Exterior)


Typical Classroom (Interiors)


Typical Restroom


Multipurpose Room


Quad



Gym

## LOCATION

13520 Shoemaker Ave., Norwalk, CA 90650

## INTRODUCTION

At John Glenn High School, we support each and every student to become life long learners. Some of our bigger needs include:

- Increase shade coverage within the central quad to enhance student comfort and usability of outdoor gathering spaces throughout the year.

## SITE DATA

| | |
|---|---|
| Student Population (2025-2026 CBEDS): | 682 |
| Grade Levels: | 9-12 |
| Number of Permanent Classrooms: | 68 |
| Number of Relocatables: | 0 |
| Site Acreage: | 37.7 acres |
| Permanent Building Area: | 146,324 sf |
| Portable Building Area: | 2,880 sf |

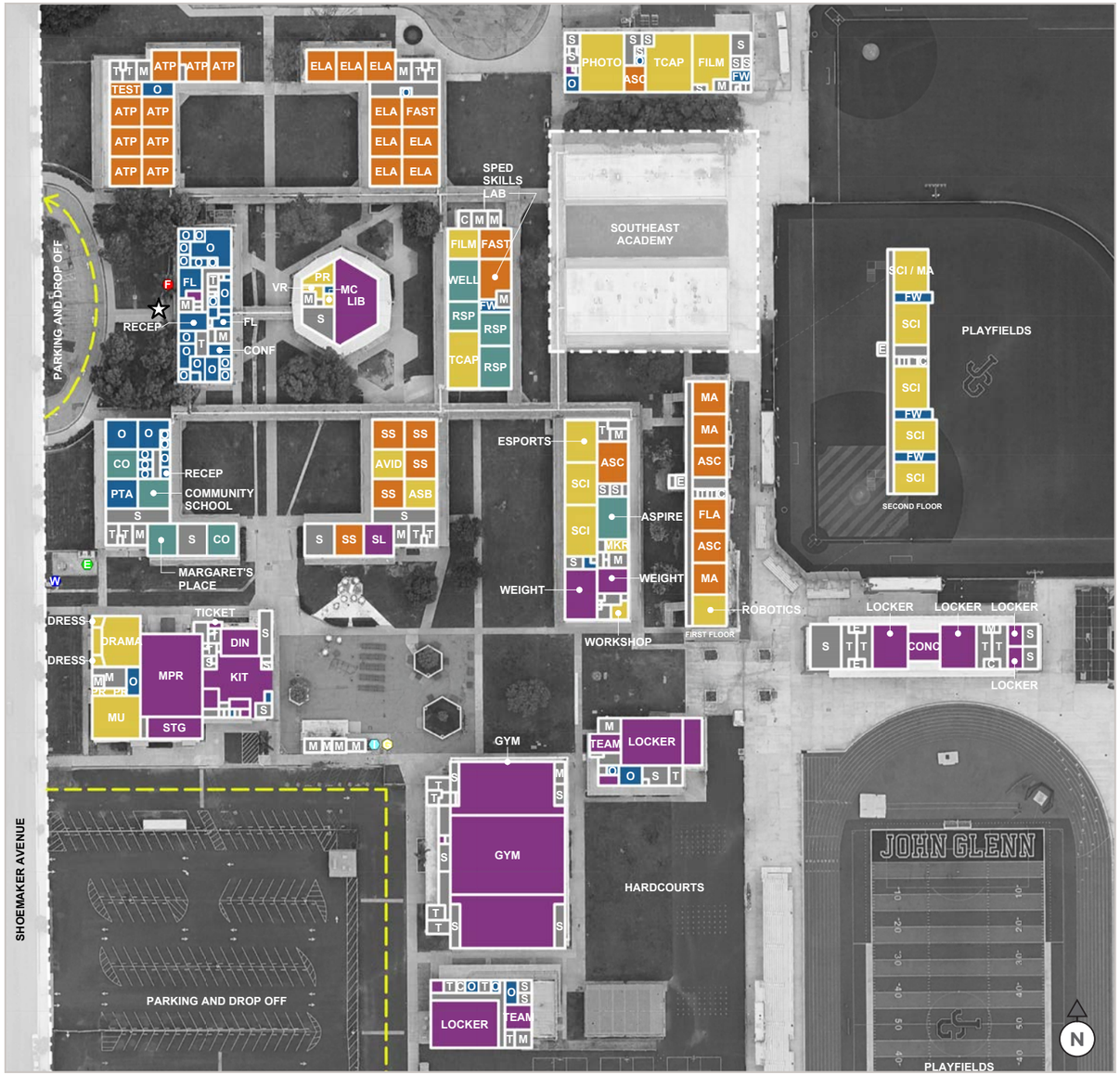
## RECENTLY COMPLETED

- 2025: Upgraded athletic fields and accessory buildings with new synthetic turf improvements
- 2024: Installation of temporary HVAC system to kitchen
- 2005: Modernization to Classroom Buildings B, D, E, F, G, H, L, and S

## SCHOOL SITE COMMITTEE PRIORITIES

- L Gym and locker room new construction
- J Outdoor learning with proper shading
- K Admin building reconfiguration

4.24







## CATEGORY 04

## EXISTING CONDITIONS

*Colored dots in the legend indicate general condition that applies to all or most of the site. Specific dots on the map indicate conditions that may differ from the legend.*

### Site & Landscape

- Irrigation — REMOVE ALL HYDRAULIC IRRIGATION AND REVISE TO TYPICAL HARD WIRED CONTROLLER/VALVES.
- Storm Water
- Site Water
- Sewer
- Gas
- Playfield
- Playfield Equipment
- Play Equipment
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop Off
- Concrete Paving
- Site Lighting
- Gates and Fencing — REPLACE CHAINLINK FENCING/GATES WITH DISTRICT STD. ORNAMENTAL FENCE/GATES ALONG PERIMETER BUILDING FRONTAGE AT SHOEMAKER AVE. AND FOSTER BETWEEN BUILDINGS. SPORTS FIELD FENCING SIDES TO REMAIN PROTECT IN PLACE.
- General Landscaping

### Buildings

- Exterior Finish
- Doors
- Hardware — NEW KEYING NEEDED FOR ALL DOORS.
- Security Locks — LOCKS TO BE UPGRADED TO ACCESS CONTROLLED SECURITY LOCKS.
- Windows
- Interior Finish
- Ceiling
- Roof

### Systems

- HVAC
- Controls
- Power/Electrical Capacity
- Lights Exterior — EXTERIOR LIGHT FIXTURES TO BE UPGRADED TO LED.
- Lights Interior — INTERIOR LIGHT FIXTURES TO BE UPGRADED TO LED AND REPLACED DUE TO WATER DAMAGE.
- Fire Alarm
- Plumbing Fixtures
- Restroom Finish
- Security Cameras
- MDF Room
- IDF Room
- WiFi Access
- Classroom Technology
- PA / Clock / Bell

## SYMBOL LEGEND

- Existing Portables
- Drop-Off Path
- Entrance to Campus
- Classrooms
- Electives / Lab
- Shared Space
- Student Support
- Administration & Faculty
- Afterschool / Other
- Building Support

## BUILDING DATA

| Building(s) | Description | Year Built | Year Mod |
|---|---|---|---|
| A, C, M, N | Admin, MPR/Kitchen, Locker Room, Gym | 1961 | - |
| B, E | Classroom, Library | 1961 | 2009 |
| D, F, G, H, J, K, L, S, T | Classroom, Shop, Utility | 1961 | 2005 |
| P | Locker Room | N/A | - |
| V | Classroom | 2006 | - |
| W | Weight Room | 2002 | - |

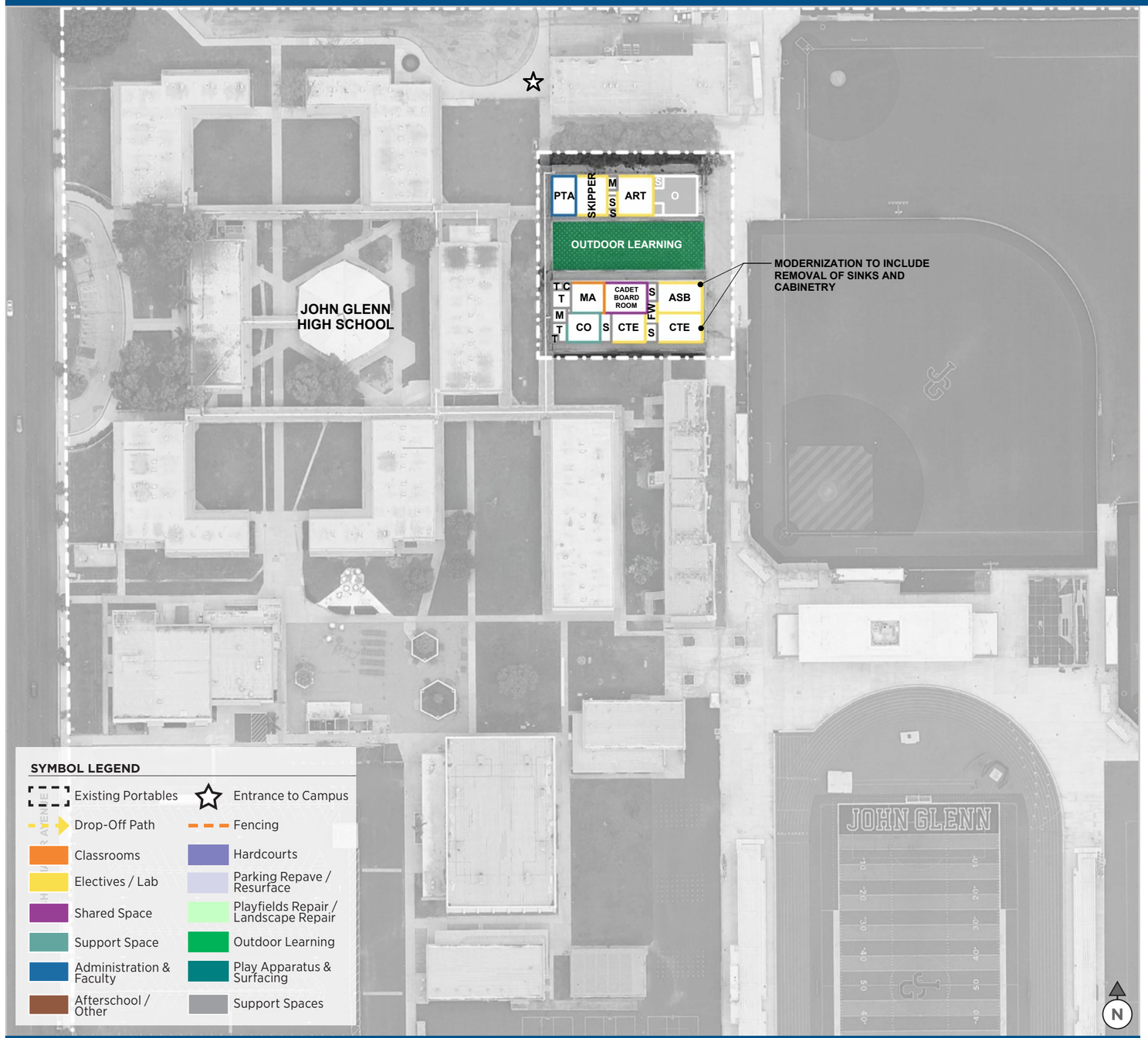
The information on this map was derived from input from various sources including the Maintenance and Operations and Facilities staff workshops, focused discussion with leadership from Technology and Nutrition Services, interviews with school site Principals, and visual observations from the site walks.

**Red Dot:** indicates areas that are in poor condition with reoccuring maintenance issues, or at the end of it's life cycle and needs to be replaced soon.

**Red Hatch:** Indicates that there has not been much work on these facilities in the last 20 years and a full modernization is needed or replacement (if portable construction).

**Yellow Dot:** indicates areas that are in moderate or acceptable and functioning condition currently. But may need to be repaired in the upcoming 10 years.
**Yellow Hatch:** Indicates a light modernization and/or finish upgrades needed.

**Green Dot:** indicates areas that are in good condition or were just modernized or are newly replaced/ built.
**Green Hatch:** indicates general modernization was completed in 2024 including HVAC, doors, windows, interior finishes, ceiling and lights.




**PROPOSED PROGRAM DIAGRAM** NEW CONSTRUCTION MODERNIZATION RECONFIGURATION NO WORK

**PROPOSED PLAN FACTORS** **GRADES: 9 - 12**

| | |
|---|---|
| PLANNED ENROLLMENT | 175 |

**INSTRUCTIONAL SPACE**

| | |
|---|---|
| Math | 1 |
| Electives / CTE | 4 |
| TOTAL: | **5** |

**OTHER/NON-INSTRUCTIONAL SPACE**

| | |
|---|---|
| CO/PSY/SP | 1 |
| ASB | 1 |
| PTA | 1 |
| Cadet Board Room | 1 |

## SCOPE OF WORK CATEGORIES

## MASTER PLAN COST

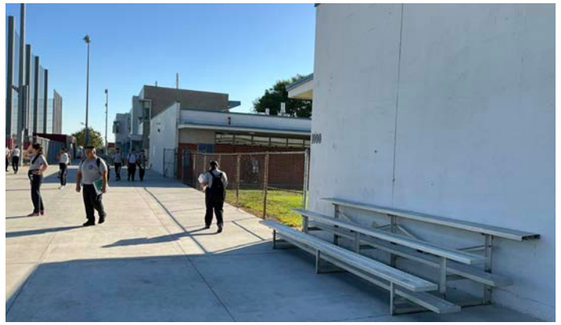
| | | | |
|---|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ | 1,727,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ | - |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ | - |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ | - |
| E. | ES Pathway Program Spaces (Labs) | $ | - |
| F. | MS & HS Pathway / Elective Spaces | $ | 3,904,000 |
| G. | Performing Arts | $ | - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ | - |
| I. | Library/ Media Center | $ | - |
| J. | Student Support & Counseling (Learning Resource Center) | $ | 479,000 |
| K. | Administration and Staff Support | $ | 466,000 |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ | - |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ | - |
| N. | Outdoor Learning Environments & Quads | $ | 1,321,000 |
| O. | Safety and Security | $ | 606,000 |
| P. | Next Generation Flexible Furniture | $ | 404,000 |
| Q. | Technology Equipment | $ | 288,000 |
| R. | Technology Equipment Infrastructure | $ | 538,000 |
| **Total Construction / Project Cost (2026$)** | | **$** | **9,733,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

4.25


Main Entry


Parking Lot


Exterior Walkway


Typical Classroom (Exterior)



Typical Classroom (Exterior)


Typical Classroom (Interior)


Typical Classroom (Interior)



Classroom Interior - Sink Cabinet


Outdoor Courtyard

## LOCATION

13520 Shoemaker Ave., Norwalk, CA 90650

## INTRODUCTION

At Southeast Academy, we support each and every student to become life long learners. Some of our bigger needs include:

- Provide adjacent locker room facilities to better support SEA classrooms and student programs.
- Enhance the SEA quad to create a more functional, comfortable, and engaging outdoor gathering space.
- Reconfigure classrooms and Building K to improve educational functionality, flexibility, and program support.

## SITE DATA

| | |
|---|---|
| Student Population (2025-2026 CBEDS): | 138 |
| Grade Levels: | 9-12 |
| Number of Permanent Classrooms: | 10 |
| Number of Relocatables: | 0 |
| Site Acreage: | 37.7 acres |
| Permanent Building Area: | 16,111 sf |
| Portable Building Area: | n/a |

## RECENTLY COMPLETED

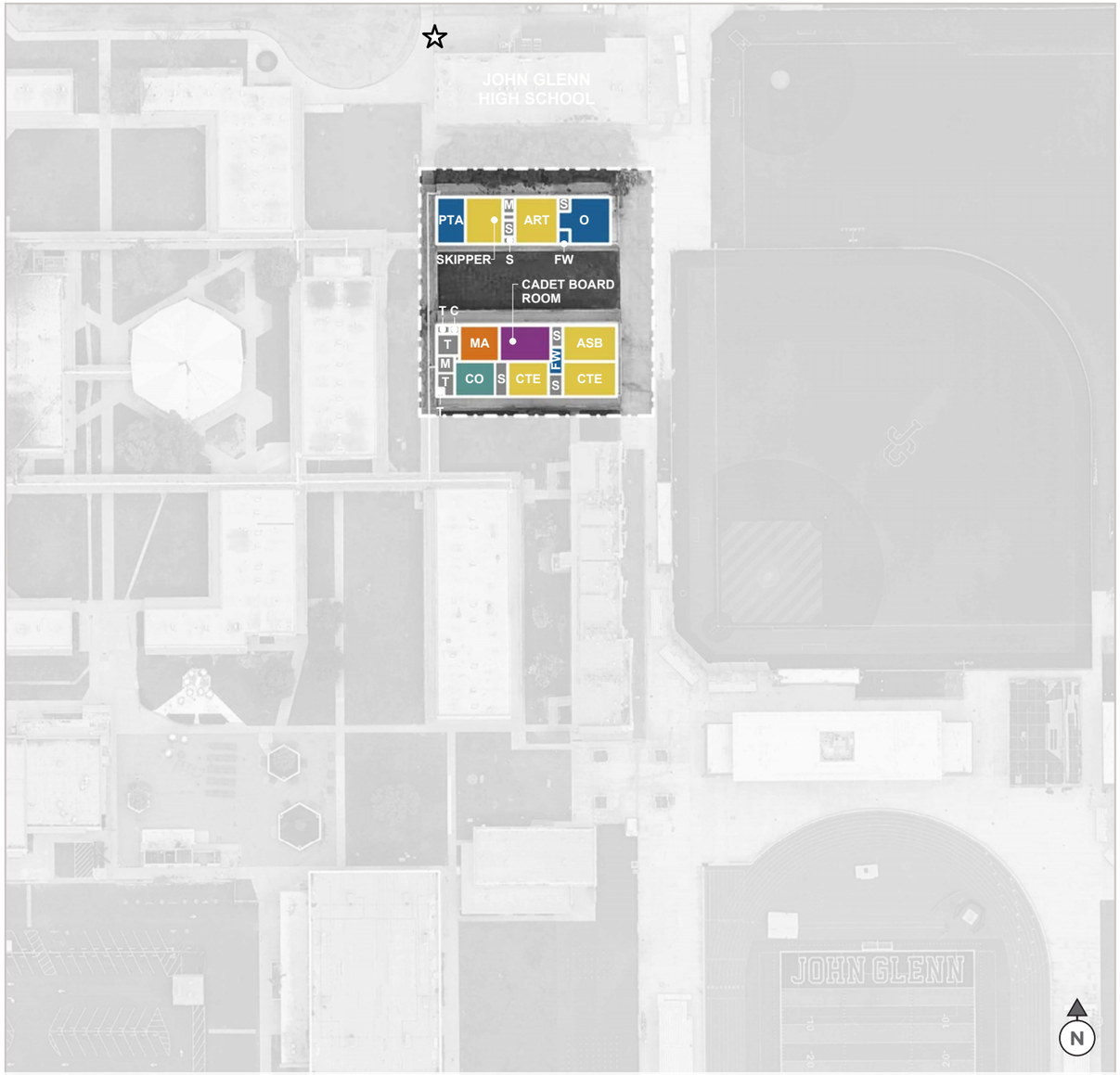
- 2025: Modernization to the SEA Admin office

## SCHOOL SITE COMMITTEE PRIORITIES

- A Modernization of classroom spaces to include the removal of sinks and existing cabinetry
- K Relocation of main office spaces to help with single point of entry
- L Weight room and locker room reconfiguration

4.25

EXISTING BACKGROUND INFORMATION & IMAGES




## SYMBOL LEGEND

- Existing Portables
- Entrance to Campus
- Drop-Off Path
- Classrooms
- Administration & Faculty
- Electives / Lab
- Afterschool / Other
- Shared Space
- Building Support
- Student Support

## BUILDING DATA

| Building(s) | Description | Year Built | Year Mod |
|---|---|---|---|
| A, C, M, N | Admin, MPR/Kitchen, Locker Room, Gym | 1961 | - |
| B, E | Classroom, Library | 1961 | 2009 |
| D, F, G, H, J, K, L, S, T | Classroom, Shop, Utility | 1961 | 2005 |
| P | Locker Room | N/A | - |
| V | Classroom | 2006 | - |
| W | Weight Room | 2002 | - |




**CATEGORY 04**

## EXISTING CONDITIONS

*Colored dots in the legend indicate general condition that applies to all or most of the site. Specific dots on the map indicate conditions that may differ from the legend.*

### Site & Landscape

- Irrigation — REMOVE ALL HYDRAULIC IRRIGATION AND REVISE TO TYPICAL HARD WIRED CONTROLLER/VALVES.
- Storm Water
- Site Water
- Sewer
- Gas
- Playfield
- Playfield Equipment
- Play Equipment
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop Off
- Concrete Paving
- Site Lighting
- Gates and Fencing
- General Landscaping

### Buildings

- Exterior Finish
- Doors
- Hardware — NEW KEYING NEEDED FOR ALL DOORS.
- Security Locks — LOCKS TO BE UPGRADED TO ACCESS CONTROLLED SECURITY LOCKS.
- Windows
- Interior Finish
- Ceiling
- Roof

### Systems

- HVAC
- Controls
- Power/Electrical Capacity
- Lights Exterior — EXTERIOR LIGHT FIXTURES TO BE UPGRADED TO LED.
- Lights Interior — INTERIOR LIGHT FIXTURES TO BE UPGRADED TO LED AND REPLACED DUE TO WATER DAMAGE.
- Fire Alarm
- Plumbing Fixtures
- Restroom Finish
- Security Cameras
- MDF Room
- IDF Room
- WiFi Access
- Classroom Technology
- PA / Clock / Bell

The information on this map was derived from input from various sources including the Maintenance and Operations and Facilities staff workshops, focused discussion with leadership from Technology and Nutrition Services, interviews with school site Principals, and visual observations from the site walks.

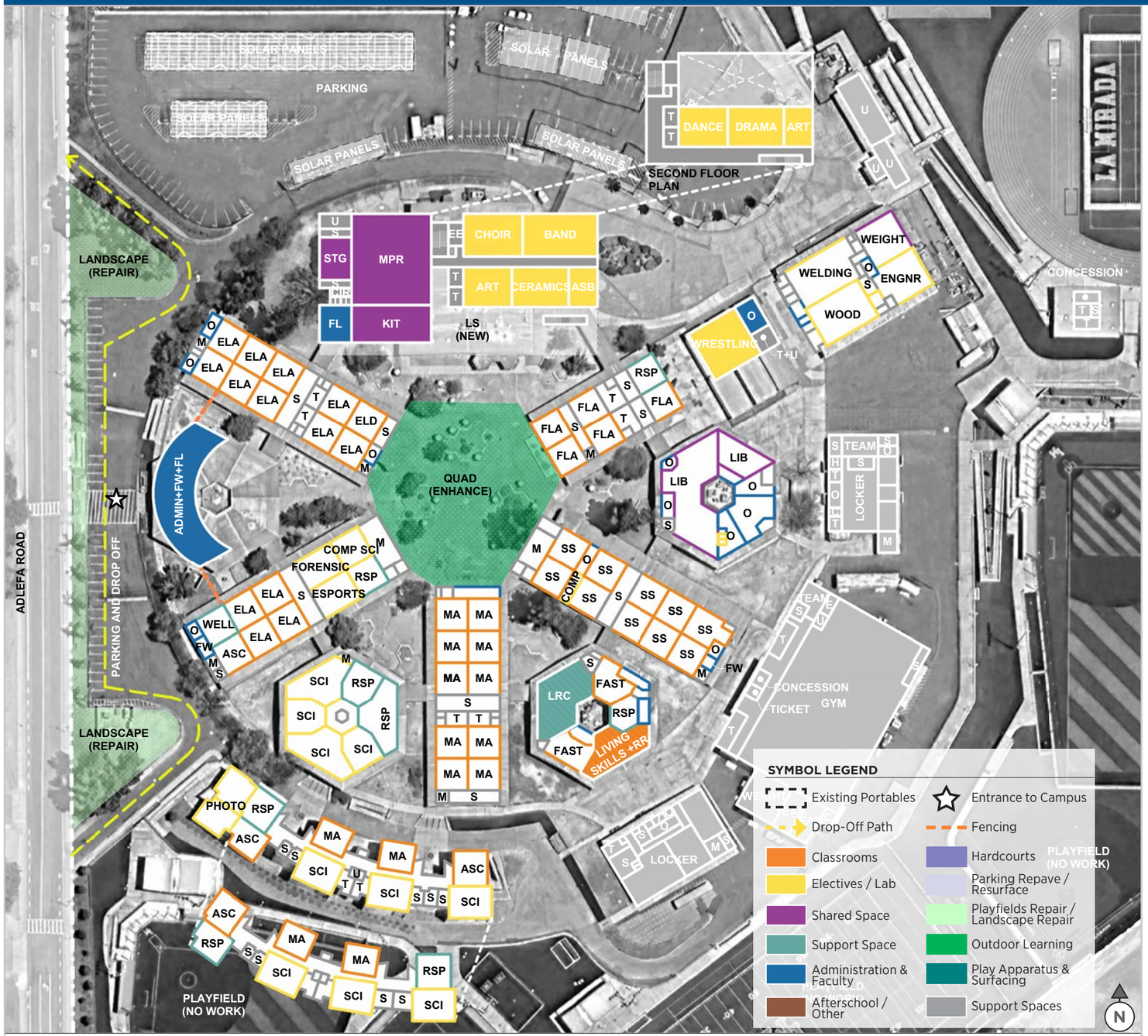
**Red Dot:** indicates areas that are in poor condition with reoccuring maintenance issues, or at the end of it's life cycle and needs to be replaced soon.

**Red Hatch:** Indicates that there has not been much work on these facilities in the last 20 years and a full modernization is needed or replacement (if portable construction).

**Yellow Dot:** indicates areas that are in moderate or acceptable and functioning condition currently. But may need to be repaired in the upcoming 10 years.
**Yellow Hatch:** Indicates a light modernization and/or finish upgrades needed.

**Green Dot:** indicates areas that are in good condition or were just modernized or are newly replaced/ built.
**Green Hatch:** indicates general modernization was completed in 2024 including HVAC, doors, windows, interior finishes, ceiling and lights.

# LA MIRADA HIGH SCHOOL




**PROPOSED PROGRAM DIAGRAM** NEW CONSTRUCTION MODERNIZATION RECONFIGURATION NO WORK

**GRADES: 9 - 12**

## PROPOSED PLAN FACTORS

| | |
|---|---|
| PLANNED ENROLLMENT | 1,625 |

## INSTRUCTIONAL SPACE

| | |
|---|---|
| English Language Arts | 14 |
| Math | 14 |
| Science | 10 |
| Social Studies | 10 |
| Foreign Language | 5 |
| Electives / CTE | 14 |
| RSP | 8 |
| SDC Mild Mod (ASC) | 4 |
| SDC Mod Severe (FAST) | 2 |
| APE/OT/PT/Skills Lab | 1 |
| TOTAL: | **82** |

## OTHER/NON-INSTRUCTIONAL SPACE

| | |
|---|---|
| Learning Resource Center | 1 |
| Wellness Center | 1 |
| Community School | 0 |
| Adult Transition Program | 0 |
| Margaret's Place | 0 |
| ASB | 1 |
| Other | 0 |

## SCOPE OF WORK CATEGORIES

## MASTER PLAN COST

| | | | |
|---|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ | 32,189,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ | 5,601,000 |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ | - |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ | - |
| E. | ES Pathway Program Spaces (Labs) | $ | - |
| F. | MS & HS Pathway / Elective Spaces | $ | 34,553,000 |
| G. | Performing Arts | $ | - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ | 17,344,000 |
| I. | Library/ Media Center | $ | 2,732,000 |
| J. | Student Support & Counseling (Learning Resource Center) | $ | 5,592,000 |
| K. | Administration and Staff Support | $ | 10,448,000 |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ | 4,800,000 |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ | - |
| N. | Outdoor Learning Environments & Quads | $ | 2,567,000 |
| O. | Safety and Security | $ | 6,728,000 |
| P. | Next Generation Flexible Furniture | $ | 3,570,000 |
| Q. | Technology Equipment | $ | 2,528,000 |
| R. | Technology Equipment Infrastructure | $ | 4,876,000 |
| **Total Construction / Project Cost (2026$)** | | **$** | **133,528,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

4.26



LPA


Main Entry and Front of School


Parking Lot



Administration


Typical Classroom (Exterior)

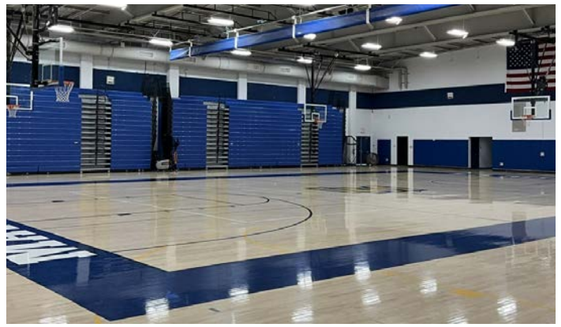

Typical Classroom (Interiors)


Typical Restroom



Multipurpose Room


Outdoor Courtyard


Gym

## LOCATION

13520 Adelfa Dr., La Mirada, CA 90638

## INTRODUCTION

At La Mirada High School, we support each and every student to become life long learners. Some of our bigger needs include:

- Modernize educational and athletic facilities through the addition of a science building, upgraded athletic fields, improved locker room amenities, and enhanced performing arts spaces.
- Enhance student experience and campus aesthetics with quad improvements, increased shade, upgraded fencing, exterior repainting, and features that promote school pride and campus identity.
- Address campus infrastructure needs through drainage and irrigation improvements, restroom modernization, and expanded site amenities to better support students, staff, and visitors.

## SITE DATA

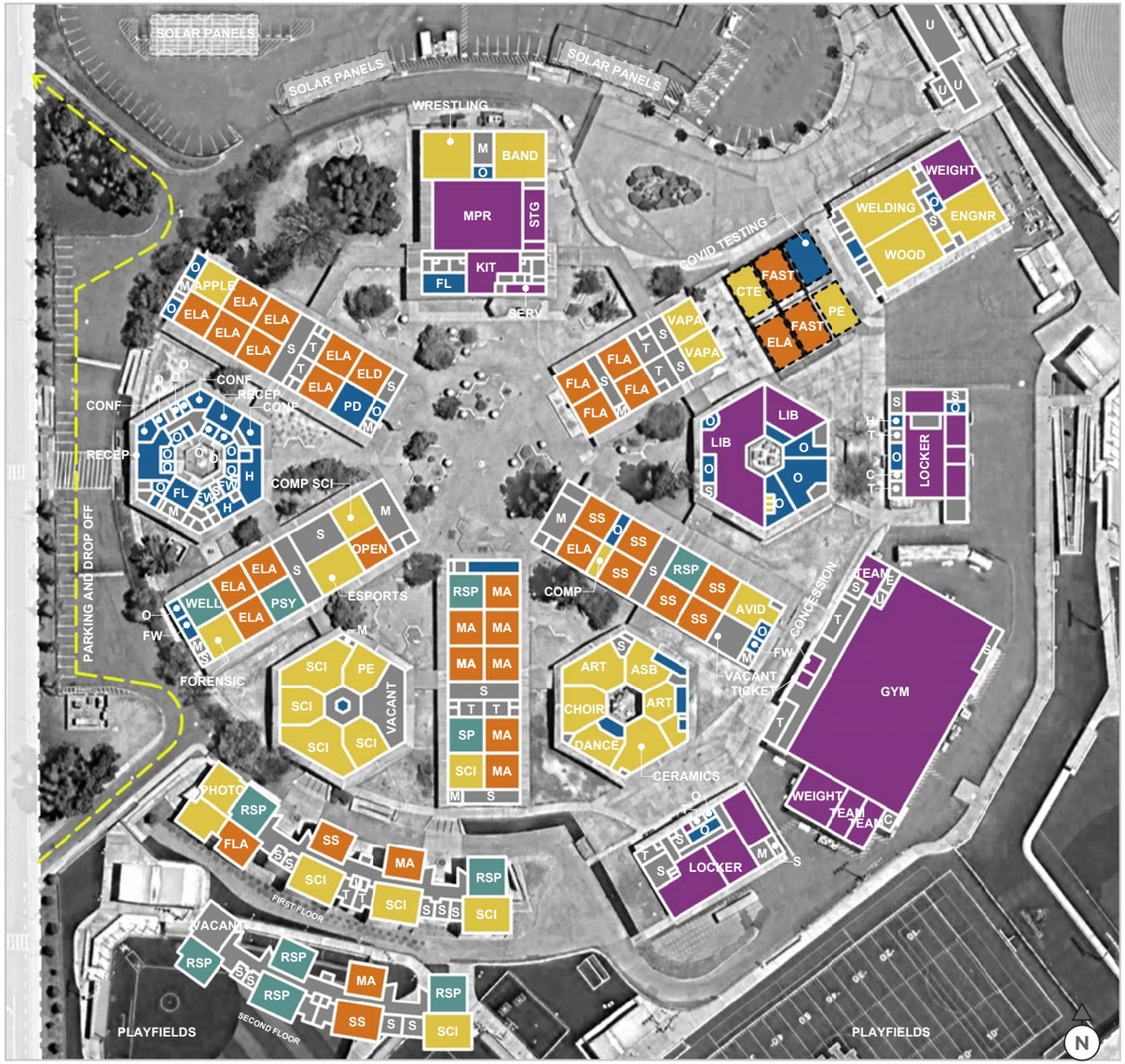
| | |
|---|---|
| Student Population (2025-2026 CBEDS): | 1,693 |
| Grade Levels: | 9-12 |
| Number of Permanent Classrooms: | 82 |
| Number of Relocatables: | 6 |
| Site Acreage: | 42.29 acres |
| Permanent Building Area: | 175,436 sf |
| Portable Building Area: | 5,760 sf |

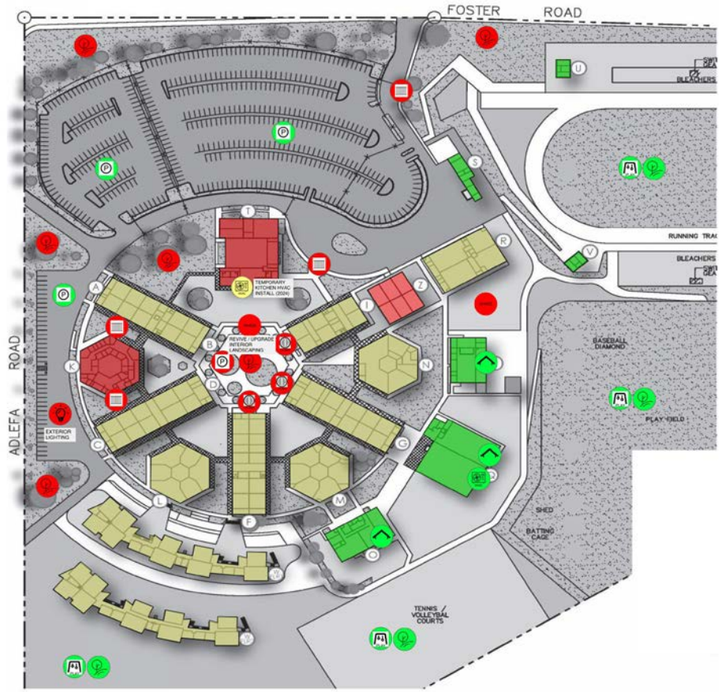
## RECENTLY COMPLETED

- 2025: Upgraded athletic facilities, including gym and locker rooms, athletic fields and accessory buildings with new synthetic turf improvements
- 2026: Installed solar panels at the playfields
- 2005: Modernization to Classroom Buildings A, B, C, D, E, F, G, H, I, L, and M

## SCHOOL SITE COMMITTEE PRIORITIES

H F New MPR with the 2 story VAPA program building
L Wrestling building
K Front office reconfiguration




## CATEGORY 04

## EXISTING CONDITIONS

*Colored dots in the legend indicate general condition that applies to all or most of the site. Specific dots on the map indicate conditions that may differ from the legend.*

### Site & Landscape

- Irrigation — REMOVE ALL HYDRAULIC IRRIGATION AND REVISE TO TYPICAL HARD WIRED CONTROLLER/VALVES.
- Storm Water
- Site Water
- Sewer
- Gas
- Playfield
- Playfield Equipment
- Play Equipment
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop Off
- Concrete Paving
- Site Lighting
- Gates and Fencing — REMOVE / REPLACE EXISTING INTERIOR FENCING / GATES TO MATCH PERIMETER ORNAMENTAL FENCING AND GATES ONLY.
- General Landscaping

### Buildings

- Exterior Finish
- Doors
- Hardware — NEW KEYING NEEDED FOR ALL DOORS.
- Security Locks — LOCKS TO BE UPGRADED TO ACCESS CONTROLLED SECURITY LOCKS.
- Windows
- Interior Finish — TILE AND FOUNDATION CRACKING AT MULTIPLE CLASSROOM BUILDINGS.
- Ceiling
- Roof — ROOF AND EAVE EXPERIENCING DETERIORATION THROUGHOUT THE CAMPUS.

### Systems

- HVAC
- Controls
- Power/Electrical Capacity
- Lights Exterior
- Lights Interior
- Fire Alarm
- Plumbing Fixtures
- Restroom Finish
- Security Cameras
- MDF Room
- IDF Room
- WiFi Access
- Classroom Technology
- PA / Clock / Bell

## SYMBOL LEGEND

- Existing Portables
- Drop-Off Path
- Entrance to Campus
- Classrooms
- Electives / Lab
- Shared Space
- Student Support
- Administration & Faculty
- Afterschool / Other
- Building Support

## BUILDING DATA

| Building(s) | Description | Year Built | Year Mod |
|---|---|---|---|
| A-B, C-D, E-F, G-H, I-J, K, L, M, N, R, T | Classroom, Administration, Science, Classrooms, Library, MPR/Classroom | 1959 | 2005 |
| O, P, Q | Locker Room, Gym | 1959 | 2025 |
| S | Utilities | 1959 | - |
| U, V | Concessions | 1972 | - |
| W1, W2 | Classroom | 2005 | - |
| Z | Classroom | 2001 | - |

The information on this map was derived from input from various sources including the Maintenance and Operations and Facilities staff workshops, focused discussion with leadership from Technology and Nutrition Services, interviews with school site Principals, and visual observations from the site walks.

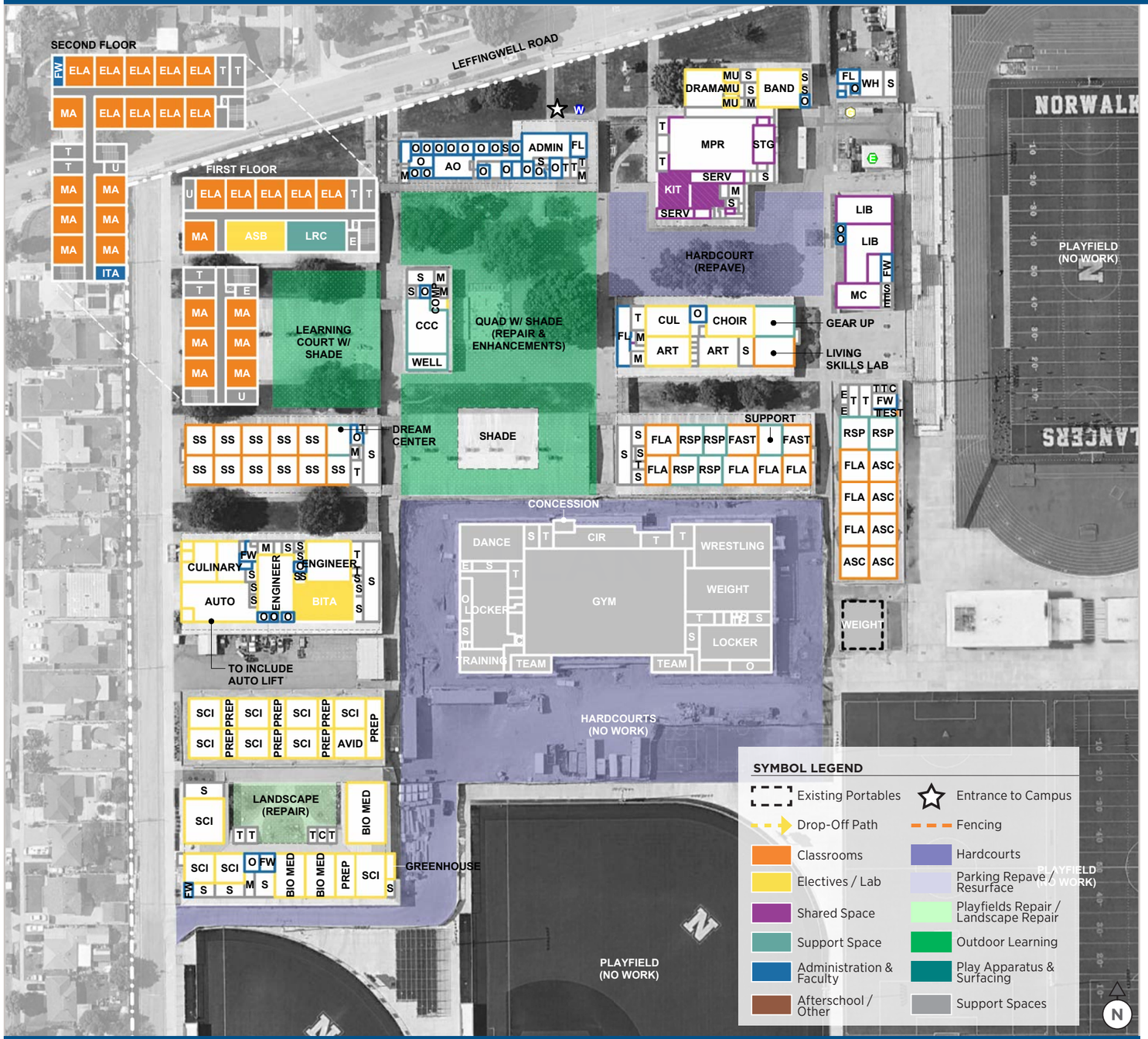
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**Red Hatch:** Indicates that there has not been much work on these facilities in the last 20 years and a full modernization is needed or replacement (if portable construction).

**Yellow Dot:** indicates areas that are in moderate or acceptable and functioning condition currently. But may need to be repaired in the upcoming 10 years.
**Yellow Hatch:** Indicates a light modernization and/or finish upgrades needed.

**Green Dot:** indicates areas that are in good condition or were just modernized or are newly replaced/ built.
**Green Hatch:** indicates general modernization was completed in 2024 including HVAC, doors, windows, interior finishes, ceiling and lights.

# NORWALK HIGH SCHOOL




**PROPOSED PROGRAM DIAGRAM** — NEW CONSTRUCTION | MODERNIZATION | RECONFIGURATION | NO WORK

**GRADES: 9 - 12**

## PROPOSED PLAN FACTORS

| | |
|---|---|
| PLANNED ENROLLMENT | 1,777 |

## INSTRUCTIONAL SPACE

| | |
|---|---|
| English Language Arts | 14 |
| Math | 14 |
| Science | 11 |
| Social Studies | 11 |
| Foreign Language | 8 |
| Electives / CTE | 15 |
| RSP | 6 |
| SDC Mild Mod (ASC) | 5 |
| SDC Mod Severe (FAST) | 2 |
| APE/OT/PT/Skills Lab | 1 |
| TOTAL: | **87** |

## OTHER/NON-INSTRUCTIONAL SPACE

| | |
|---|---|
| Learning Resource Center | 1 |
| Wellness Center | 1 |
| Community School | 0 |
| Adult Transition Program | 0 |
| Margaret's Place | 0 |
| ASB | 1 |
| Other | 3 |
| (1) College and Career Center, (1) Gear Up, (1) Dream Center | |

## SCOPE OF WORK CATEGORIES

## MASTER PLAN COST

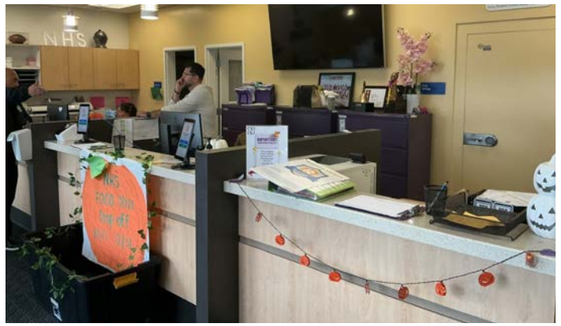
| | | | |
|---|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ | 20,681,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ | 4,657,000 |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ | - |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ | 44,074,000 |
| E. | ES Pathway Program Spaces (Labs) | $ | - |
| F. | MS & HS Pathway / Elective Spaces | $ | 22,481,000 |
| G. | Performing Arts | $ | - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ | 8,692,000 |
| I. | Library/ Media Center | $ | 2,546,000 |
| J. | Student Support & Counseling (Learning Resource Center) | $ | 10,227,000 |
| K. | Administration and Staff Support | $ | 4,213,000 |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ | - |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ | 552,000 |
| N. | Outdoor Learning Environments & Quads | $ | 8,431,000 |
| O. | Safety and Security | $ | 6,065,000 |
| P. | Next Generation Flexible Furniture | $ | 4,272,000 |
| Q. | Technology Equipment | $ | 3,008,000 |
| R. | Technology Equipment Infrastructure | $ | 4,969,000 |
| **Total Construction / Project Cost (2026$)** | | **$** | **144,868,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

4.27


Main Entry and Front of School

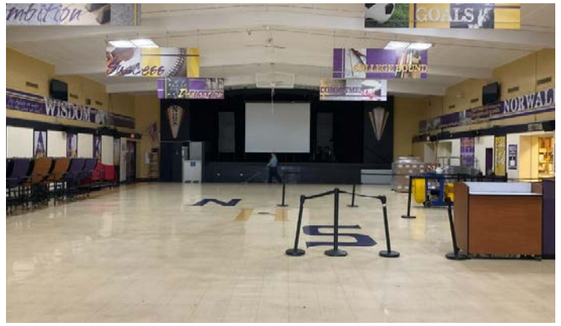

Parking Lot


Administration


Typical Classroom (Exterior)


Typical Classroom (Interiors)


Typical Restroom


Multipurpose Room


Outdoor Courtyard


Gym

## LOCATION

11356 E. Leffingwell Rd., Norwalk, CA 90650

## INTRODUCTION

At Norwalk High School, we support each and every student to become life long learners. Some of our bigger needs include:

- Modernize key campus facilities through MPR upgrades, HVAC improvements, infrastructure repairs, and restroom enhancements to better support student programs and campus operations.
- Enhance career technical education opportunities by updating automotive facilities and equipment to align with current industry standards and workforce development needs.
- Improve campus safety, functionality, and student experience through centralized security systems, quad enhancements, shade structures, upgraded outdoor gathering spaces, and hardscape improvements that support student activities and after-school programs.

## SITE DATA

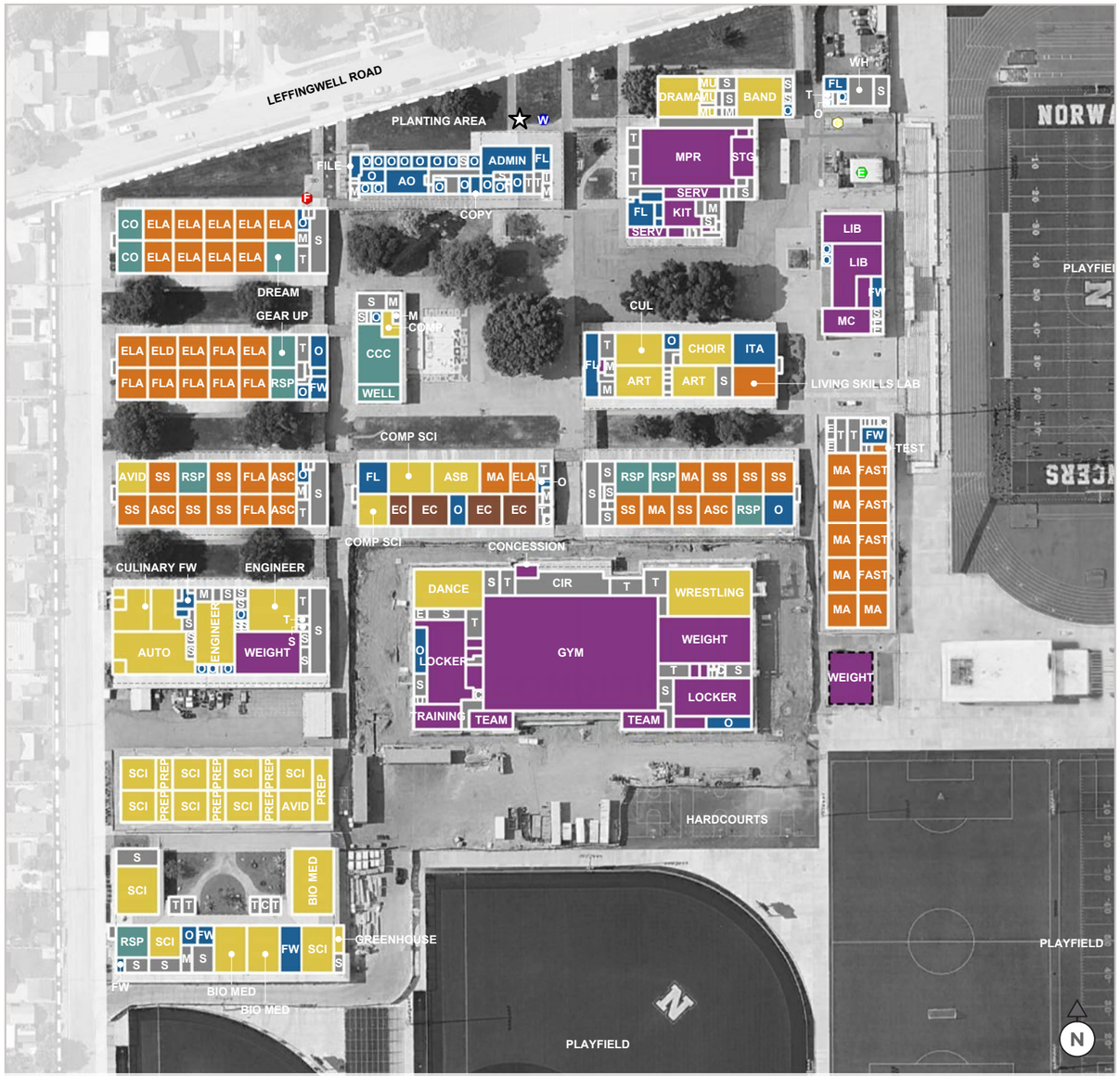
| | |
|---|---|
| Student Population (2025-2026 CBEDS): | 1,972 |
| Grade Levels: | 9-12 |
| Number of Permanent Classrooms: | 103 |
| Number of Relocatables: | 0 |
| Site Acreage: | 34.3 acres |
| Permanent Building Area: | 207,055 sf |
| Portable Building Area: | n/a |

## RECENTLY COMPLETED

- 2025: Upgraded athletic facilities, including gym and locker rooms, athletic fields and accessory buildings with new synthetic turf improvements
- 2024: Installation of temporary HVAC system to kitchen
- 2005: Modernization to Classroom Buildings A, B, C, E, G, H, J, K, L, and N

## SCHOOL SITE COMMITTEE PRIORITIES

- D New construction of 2-story classroom building
- E Pathway building with BITA classroom
- N Outdoor spaces (hardscape, quad with shade, and softscape upgrades)







## CATEGORY 04

## EXISTING CONDITIONS

*Colored dots in the legend indicate general condition that applies to all or most of the site. Specific dots on the map indicate conditions that may differ from the legend.*

### Site & Landscape

- Irrigation — REMOVE ALL HYDRAULIC IRRIGATION AND REVISE TO TYPICAL HARD WIRED CONTROLLER/VALVES.
- Storm Water
- Site Water
- Sewer
- Gas
- Playfield
- Playfield Equipment
- Play Equipment
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop Off
- Concrete Paving
- Site Lighting
- Gates and Fencing
- General Landscaping

### Buildings

- Exterior Finish
- Doors
- Hardware — NEW KEYING NEEDED FOR ALL DOORS.
- Security Locks — LOCKS TO BE UPGRADED TO ACCESS CONTROLLED SECURITY LOCKS.
- Windows
- Interior Finish
- Ceiling
- Roof

### Systems

- HVAC — ALL HVAC SYSTEMS ARE OUTDATED.
- Controls
- Power/Electrical Capacity
- Lights Exterior
- Lights Interior
- Fire Alarm — FIRE ALARM SYSTEM TO BE UDPATED AND INCLUDE PULL PROGRAM.
- Plumbing Fixtures
- Restroom Finish
- Security Cameras
- MDF Room
- IDF Room
- WiFi Access
- Classroom Technology
- PA / Clock / Bell

The information on this map was derived from input from various sources including the Maintenance and Operations and Facilities staff workshops, focused discussion with leadership from Technology and Nutrition Services, interviews with school site Principals, and visual observations from the site walks.

**Red Dot:** indicates areas that are in poor condition with reoccuring maintenance issues, or at the end of it's life cycle and needs to be replaced soon.

**Red Hatch:** Indicates that there has not been much work on these facilities in the last 20 years and a full modernization is needed or replacement (if portable construction).

**Yellow Dot:** indicates areas that are in moderate or acceptable and functioning condition currently. But may need to be repaired in the upcoming 10 years.
**Yellow Hatch:** Indicates a light modernization and/or finish upgrades needed.

**Green Dot:** indicates areas that are in good condition or were just modernized or are newly replaced/ built.
**Green Hatch:** indicates general modernization was completed in 2024 including HVAC, doors, windows, interior finishes, ceiling and lights.

### SYMBOL LEGEND

- Existing Portables
- Entrance to Campus
- Drop-Off Path
- Classrooms
- Administration & Faculty
- Electives / Lab
- Afterschool / Other
- Shared Space
- Building Support
- Student Support
- DROP-OFF ROUTE
- FIRE ROUTE
- MAIN ENTRY

### BUILDING DATA

| Building(s) | Description | Year Built | Year Mod |
|---|---|---|---|
| A, B, C, E, G, H, J, K, N | Locker Room, Classroom, MPR/Kitchen | 1957 | 2005 |
| D, F, I, M, O | Admin, Career Center, Classroom, Gym, Warehouse/Utility | 1957 | - |
| R, S, T, WR | Library, Classroom, Weight Room | 2004 | - |

# LA MIRADA ADULT SCHOOL




**PROPOSED PROGRAM DIAGRAM**

NEW CONSTRUCTION | MODERNIZATION | RECONFIGURATION | NO WORK

## PROPOSED PLAN FACTORS

**GRADES: ADULT SCHOOL**

| | |
|---|---|
| PLANNED ENROLLMENT | 1,244 |

## INSTRUCTIONAL SPACE

| | |
|---|---|
| Computer Class | 3 |
| English Speaking Language | 6 |
| CTE | 4 |
| Cerritos College (CC) | 4 |
| TOTAL: | **17** |

## SCOPE OF WORK CATEGORIES

## MASTER PLAN COST

| | | | |
|---|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ | 13,121,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ | 3,179,000 |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ | - |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ | - |
| E. | ES Pathway Program Spaces (Labs) | $ | - |
| F. | MS & HS Pathway / Elective Spaces | $ | 3,086,000 |
| G. | Performing Arts | $ | - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ | 1,866,000 |
| I. | Library/ Media Center | $ | - |
| J. | Student Support & Counseling (Learning Resource Center) | $ | - |
| K. | Administration and Staff Support | $ | 1,985,000 |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ | 231,000 |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ | 552,000 |
| N. | Outdoor Learning Environments & Quads | $ | 266,000 |
| O. | Safety and Security | $ | 3,303,000 |
| P. | Next Generation Flexible Furniture | $ | 1,180,000 |
| Q. | Technology Equipment | $ | 832,000 |
| R. | Technology Equipment Infrastructure | $ | 1,458,000 |
| **Total Construction / Project Cost (2026$)** | | **$** | **31,059,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

4.28



Main Entry


Parking Lot


Medical Pathway Classroom (Interior)



Typical Classroom (Exterior)


Typical Classroom (Interiors)


Typical Restroom


Multipurpose Room


Outdoor Courtyard


Hardcourts

## LOCATION

15920 Barbata Rd.,  La Mirada, CA 90638

## INTRODUCTION

At La Mirada Adult School, we support each and every student to become life long learners. Some of our bigger needs include:

- Modernize the 30 and 40 classroom wings to enhance learning environments and support long-term facility needs.
- Upgrade and renovate campus restrooms to improve functionality, accessibility, and user comfort.
- Repair and resurface deteriorated asphalt areas to improve campus safety and appearance.

## SITE DATA

| | |
|---|---|
| Student Population (2025-2026 CBEDS): | 1,244 |
| Grade Levels: | Adult |
| Number of Permanent Classrooms: | 24 |
| Number of Relocatables: | 0 |
| Site Acreage: | 9.45 acres |
| Permanent Building Area: | 36,047 sf |
| Portable Building Area: | n/a |

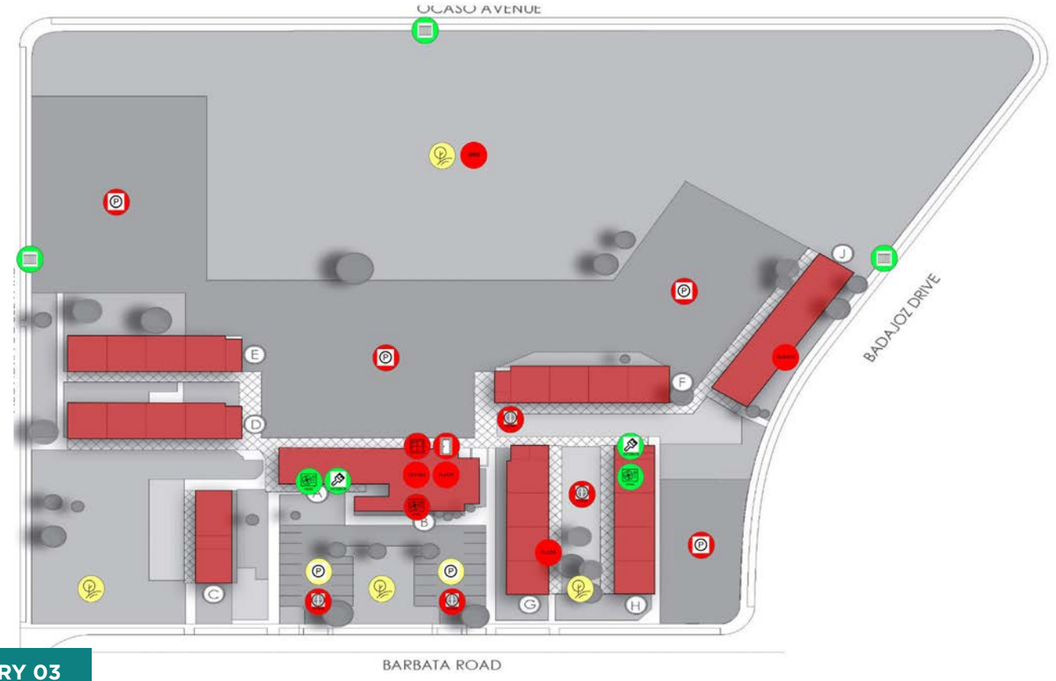
## RECENTLY COMPLETED

- 2025: Modernization to admin office with new carpet and air conditioning

## SCHOOL SITE COMMITTEE PRIORITIES

- B Restrooms to be repiped and all upgraded
- A HVAC modernization across the campus
- F 50s wing for new classroom uses




## CATEGORY 03

## EXISTING CONDITIONS

*Colored dots in the legend indicate general condition that applies to all or most of the site. Specific dots on the map indicate conditions that may differ from the legend.*

### Site & Landscape

- Irrigation — REMOVE ALL HYDRAULIC IRRIGATION AND REVISE TO TYPICAL HARD WIRED CONTROLLER/VALVES.
- Storm Water
- Site Water
- Sewer
- Gas
- Playfield
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop Off
- Concrete Paving
- Site Lighting
- Gates and Fencing
- General Landscaping

### Buildings

- Exterior Finish
- Doors
- Hardware — NEW KEYING NEEDED FOR ALL DOORS.
- Security Locks — LOCKS TO BE UPGRADED TO ACCESS CONTROLLED SECURITY LOCKS.
- Windows
- Interior Finish
- Ceiling
- Roof

### Systems

- HVAC
- Controls
- Power/Electrical Capacity
- Lights Exterior
- Lights Interior
- Fire Alarm — UPCOMING INSTALLATION OF FIRE ALARM SYSTEM TO INCLUDE PULL PROGRAM.
- Plumbing Fixtures
- Restroom Finish
- Security Cameras
- MDF Room
- IDF Room
- WiFi Access
- Classroom Technology
- PA / Clock / Bell

### SYMBOL LEGEND

- Existing Portables
- Entrance to Campus
- Drop-Off Path
- Classrooms
- Administration & Faculty
- Electives / Lab
- Afterschool / Other
- Shared Space
- Building Support
- Student Support

### BUILDING DATA

| Building(s) | Description | Year Built | Year Mod |
|---|---|---|---|
| B, C, D, E, F, G, H, J | MPR, Classroom | 1955 | - |
| A | Admin | 1955 | 2025 |

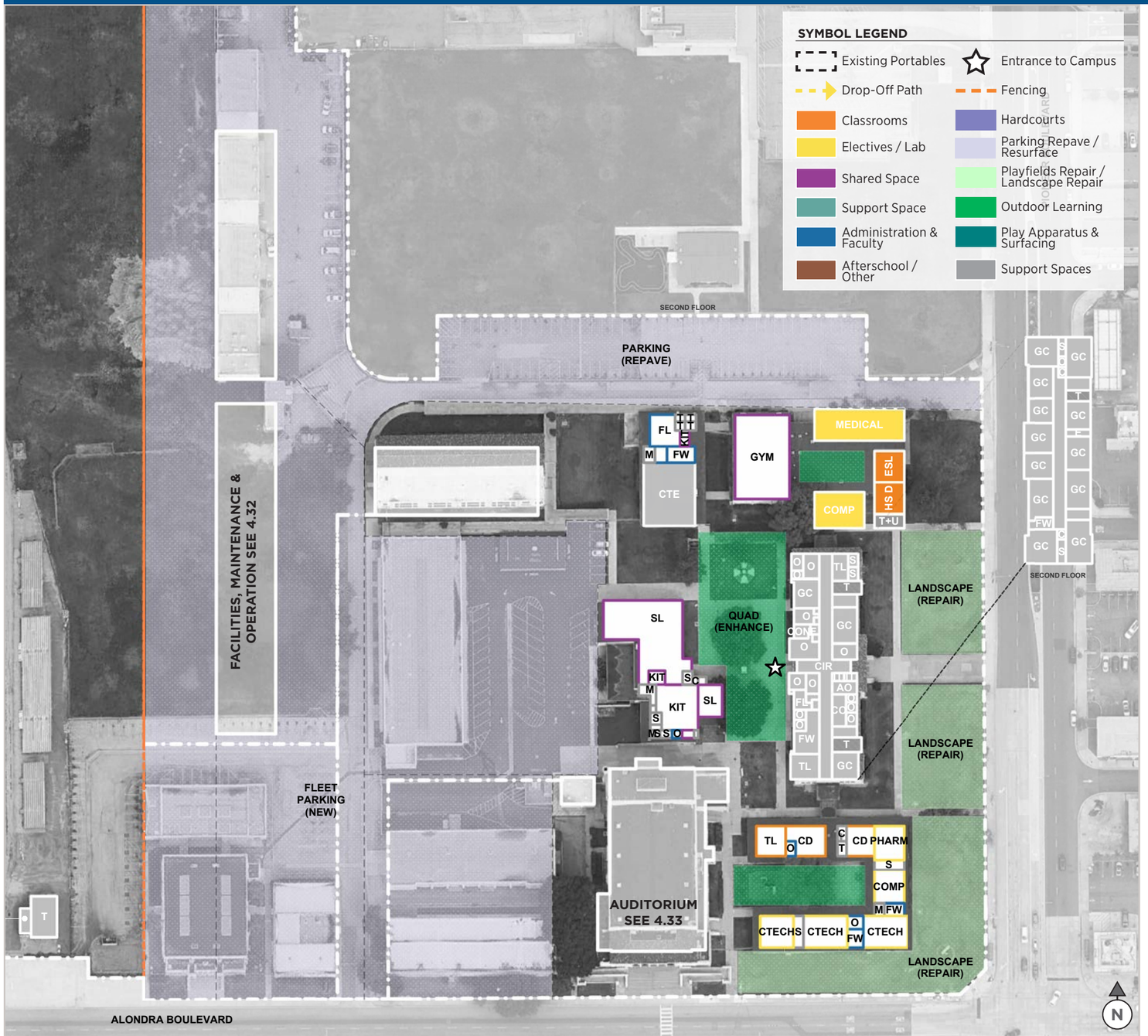
The information on this map was derived from input from various sources including the Maintenance and Operations and Facilities staff workshops, focused discussion with leadership from Technology and Nutrition Services, interviews with school site Principals, and visual observations from the site walks.

**Red Dot:** indicates areas that are in poor condition with reoccuring maintenance issues, or at the end of it's life cycle and needs to be replaced soon.

**Red Hatch:** Indicates that there has not been much work on these facilities in the last 20 years and a full modernization is needed or replacement (if portable construction).

**Yellow Dot:** indicates areas that are in moderate or acceptable and functioning condition currently. But may need to be repaired in the upcoming 10 years.
**Yellow Hatch:** Indicates a light modernization and/or finish upgrades needed.

**Green Dot:** indicates areas that are in good condition or were just modernized or are newly replaced/ built.
**Green Hatch:** indicates general modernization was completed in 2024 including HVAC, doors, windows, interior finishes, ceiling and lights.




PROPOSED PROGRAM DIAGRAM — NEW CONSTRUCTION | MODERNIZATION | RECONFIGURATION | NO WORK

**GRADES: ADULT SCHOOL**

## PROPOSED PLAN FACTORS

| | |
|---|---|
| PLANNED ENROLLMENT | 1,244 |

## INSTRUCTIONAL SPACE

| | |
|---|---|
| Adult Education Classroom | 16 |
| Testing Lab (TL) | 3 |
| Computer Class | 2 |
| Child Development | 2 |
| English Speaking Class | 1 |
| HS Diploma | 1 |
| CTE | 7 |
| | |
| | |
| | |
| GRAND TOTAL: | **32** |

## SCOPE OF WORK CATEGORIES — MASTER PLAN COST

(FOR FACILITIES, MAINTENANCE & OPERATION AND EXCELSIOR AUDITORIUM INFORMATION SEE 4.32, 4.33)

| | | | |
|---|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ | 6,267,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ | 3,557,000 |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ | - |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ | 4,569,000 |
| E. | ES Pathway Program Spaces (Labs) | $ | - |
| F. | MS & HS Pathway / Elective Spaces | $ | 9,083,000 |
| G. | Performing Arts | $ | - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ | 1,216,000 |
| I. | Library/ Media Center | $ | - |
| J. | Student Support & Counseling (Learning Resource Center) | $ | 4,104,000 |
| K. | Administration and Staff Support | $ | 5,178,000 |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ | 2,269,000 |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ | - |
| N. | Outdoor Learning Environments & Quads | $ | 3,331,000 |
| O. | Safety and Security | $ | 2,889,000 |
| P. | Next Generation Flexible Furniture | $ | 359,000 |
| Q. | Technology Equipment | $ | 256,000 |
| R. | Technology Equipment Infrastructure | $ | 1,700,00 |
| **Total Construction / Project Cost (2026$)** | | **$** | **44,778,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

4.29

# NORWALK ADULT SCHOOL


Main Entry


Parking Lot


Administration


Typical Classroom (Exterior)


Typical Classroom (Interiors)


Typical Classroom (Interiors)


Typical Restroom


Outdoor Courtyard


Gym

## LOCATION

15711 Pioneer Blvd, Norwalk, CA 90650

## INTRODUCTION

At Norwalk Adult School, we support each and every student to become life long learners. Some of our bigger needs include:

- Modernize outdated building systems to improve reliability, efficiency, and long-term facility performance.
- Address accessibility deficiencies to create a more inclusive and user-friendly campus environment.
- Improve parking capacity and traffic circulation to enhance campus safety and operational efficiency.

## SITE DATA

| | |
|---|---|
| Student Population (2025-2026 CBEDS): | 1,244 |
| Grade Levels: | Adult |
| Number of Permanent Classrooms: | 42 |
| Number of Relocatables: | 0 |
| Site Acreage (including F&M, Auditorium) | 27.05 acres |
| Permanent Building Area: | 189,982 sf |
| Portable Building Area: | n/a |

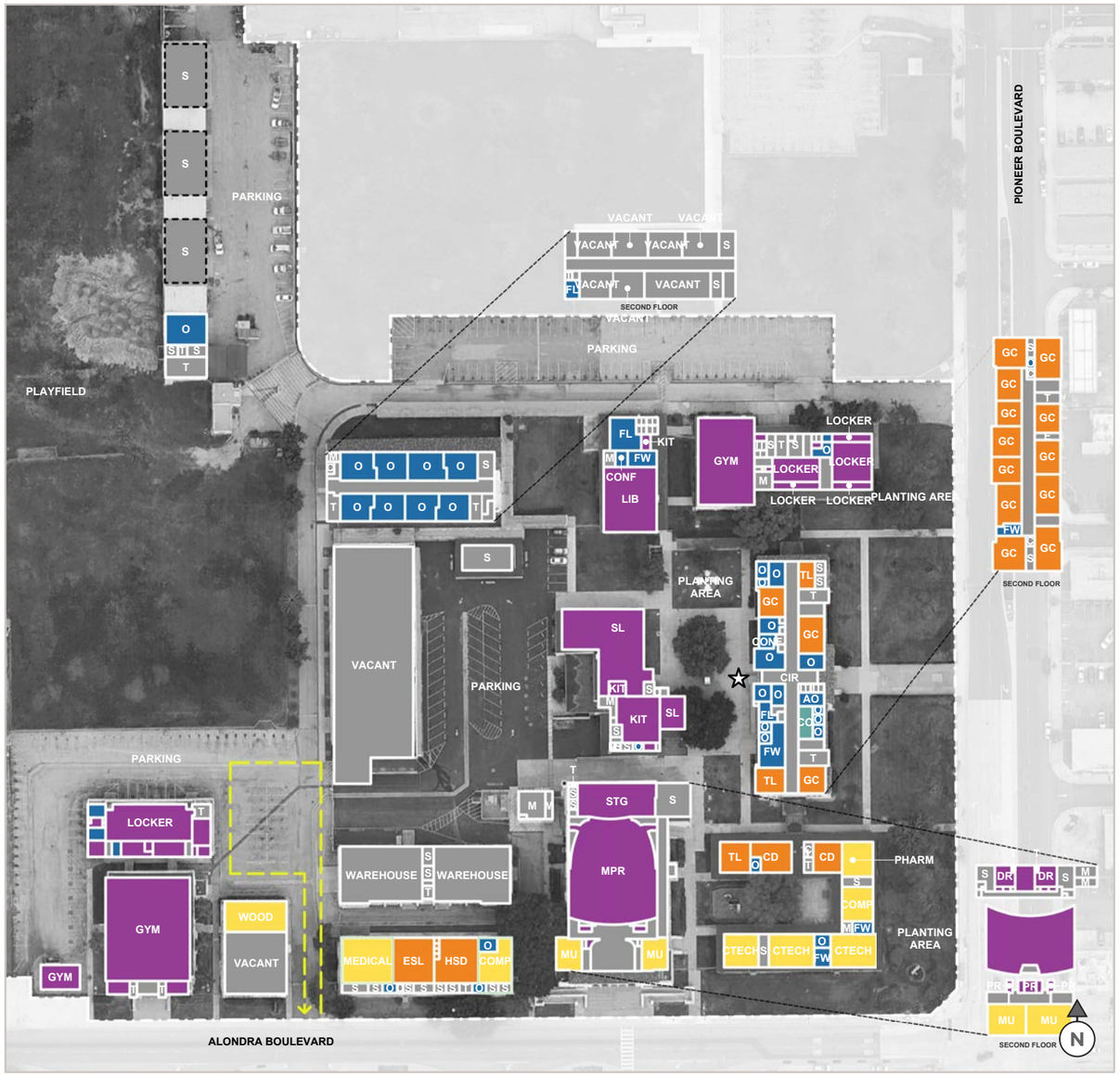
## RECENTLY COMPLETED

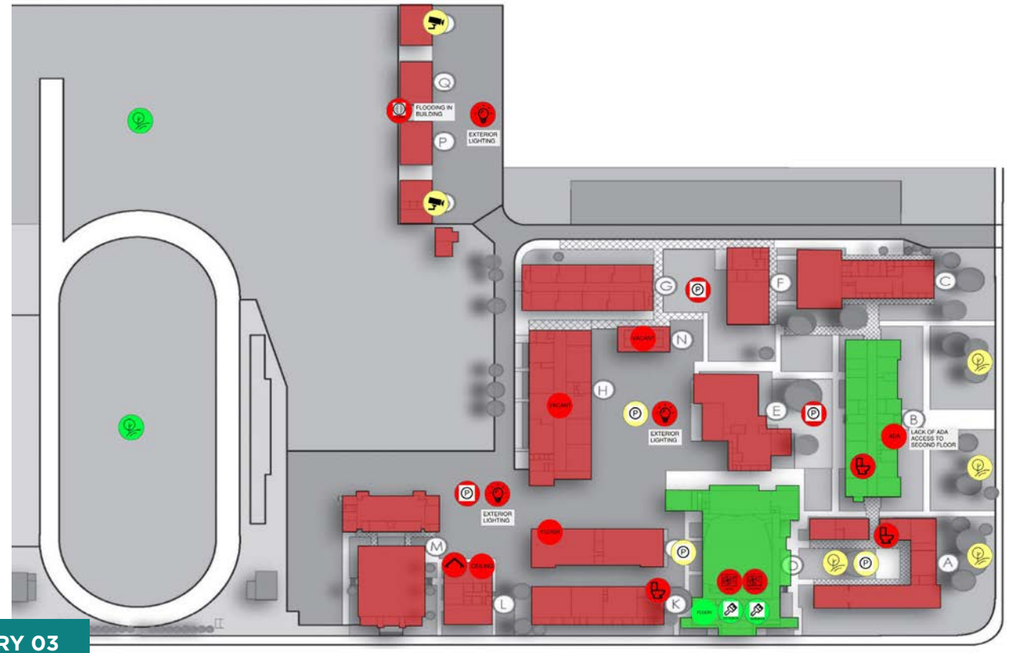
- 2025: Modernization to Classroom Building B
- 2025: Installed new campus irrigation to fields

## SCHOOL SITE COMMITTEE PRIORITIES

B (B) Plumbing and repiping for all the old buildings - site utilities - underground pipes for main building
A (A) HVAC system to be upgrade across the campus
D O (D,O) New building wing on pioneer + parking expansions

4.29




## CATEGORY 03

## EXISTING CONDITIONS

*Colored dots in the legend indicate general condition that applies to all or most of the site. Specific dots on the map indicate conditions that may differ from the legend.*

### Site & Landscape

- Irrigation
- Storm Water
- Site Water
- Sewer
- Gas
- Playfield
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop Off
- Concrete Paving
- Site Lighting
- Gates and Fencing — PLAYFIELD FENCING IN GOOD CONDITION. INTERIOR AND SITE FENCING REPLACEMENTS NEEDED.
- General Landscaping

### Buildings

- Exterior Finish
- Doors
- Hardware — NEW KEYING NEEDED FOR ALL DOORS.
- Security Locks — LOCKS TO BE UPGRADED TO ACCESS CONTROLLED SECURITY LOCKS.
- Windows
- Interior Finish
- Ceiling
- Roof

### Systems

- HVAC
- Controls
- Power/Electrical Capacity
- Lights Exterior
- Lights Interior
- Fire Alarm — FIRE ALARM SYSTEM TO BE UPDATED AND INCLUDE PULL PROGRAM.
- Plumbing Fixtures
- Restroom Finish
- Security Cameras
- MDF Room
- IDF Room
- WiFi Access
- Classroom Technology
- PA / Clock / Bell

## SYMBOL LEGEND

- Existing Portables
- Drop-Off Path
- Entrance to Campus
- Classrooms
- Electives / Lab
- Shared Space
- Student Support
- Administration & Faculty
- Afterschool / Other
- Building Support

## BUILDING DATA

| Building(s) | Description | Year Built | Year Mod |
|---|---|---|---|
| A, C, E, F, H, J, K, L, M, N, O, P, Q, R, T-U, V-Y | Classroom, Vacant, Cafeteria / MPR, Library / Classroom, Gym, Handout, Grounds Dept., Concession, Ticket | 1961 | - |
| B | Classroom | 1961 | 2025 |
| D | Auditorium / Classroom | 1961 | 2017 |
| G | Facilities Planning & Const. | 1961 | 2024 |

The information on this map was derived from input from various sources including the Maintenance and Operations and Facilities staff workshops, focused discussion with leadership from Technology and Nutrition Services, interviews with school site Principals, and visual observations from the site walks.

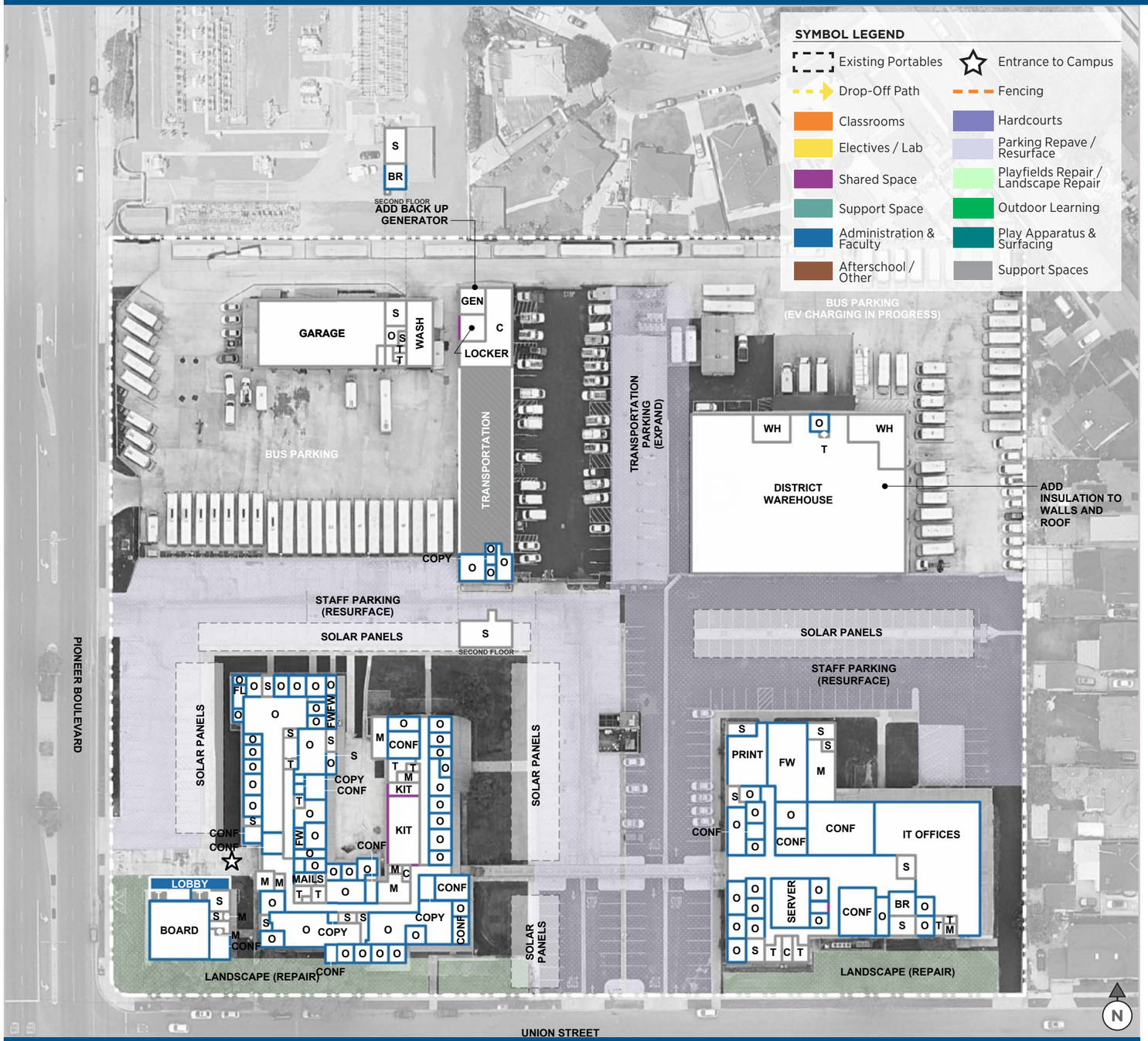
**Red Dot:** indicates areas that are in poor condition with reoccuring maintenance issues, or at the end of it's life cycle and needs to be replaced soon.

**Red Hatch:** Indicates that there has not been much work on these facilities in the last 20 years and a full modernization is needed or replacement (if portable construction).

**Yellow Dot:** indicates areas that are in moderate or acceptable and functioning condition currently. But may need to be repaired in the upcoming 10 years.
**Yellow Hatch:** Indicates a light modernization and/or finish upgrades needed.

**Green Dot:** indicates areas that are in good condition or were just modernized or are newly replaced/ built.
**Green Hatch:** indicates general modernization was completed in 2024 including HVAC, doors, windows, interior finishes, ceiling and lights.

# NORWALK LA MIRADA DISTRICT OFFICE




PROPOSED PROGRAM DIAGRAM — NEW CONSTRUCTION | MODERNIZATION | RECONFIGURATION | NO WORK

## SCOPE OF WORK CATEGORIES

## MASTER PLAN COST

| | | | |
|---|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ | 7,980,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ | 2,739,000 |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ | - |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ | - |
| E. | ES Pathway Program Spaces (Labs) | $ | - |
| F. | MS & HS Pathway / Elective Spaces | $ | - |
| G. | Performing Arts | $ | - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ | 825,000 |
| I. | Library/ Media Center | $ | - |
| J. | Student Support & Counseling (Learning Resource Center) | $ | - |
| K. | Administration and Staff Support | $ | 27,329,000 |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ | - |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ | - |
| N. | Outdoor Learning Environments & Quads | $ | 67,000 |
| O. | Safety and Security | $ | 9,144,000 |
| P. | Next Generation Flexible Furniture | $ | - |
| Q. | Technology Equipment | $ | - |
| R. | Technology Equipment Infrastructure | $ | - |
| **Total Construction / Project Cost (2026$)** | | **$** | **48,084,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

4.30

# NORWALK LA MIRADA DISTRICT OFFICE


Main Entry PDC

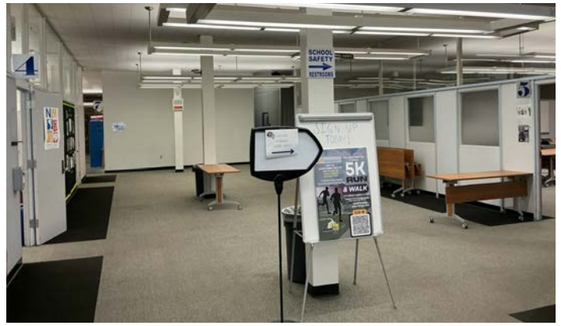

Parking Lot

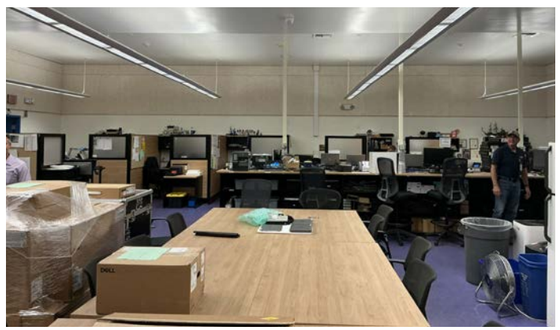

Typical Restroom



Exterior Board Room


Front Admin Entrance


Interior Circulation


Office Space


Office MPR


Office Spaces

## LOCATION

12820 Pioneer Blvd, Norwalk, CA 90650

## INTRODUCTION

At Norwalk La Mirada District Office, we support each and every staff, educator, and leader. Some of our bigger needs include:

- Modernize the Board Room, including upgrades to the lobby and restroom facilities.
- Enhance staff support spaces by providing a dedicated lounge within the Transportation Department.
- Modernize the Main Office to improve functionality, efficiency, and user experience.
- Improve the District Warehouse through the addition of wall and roof insulation to enhance comfort and energy performance.
- Provide a backup generator for the to improve operational resilience and emergency preparedness.

## SITE DATA

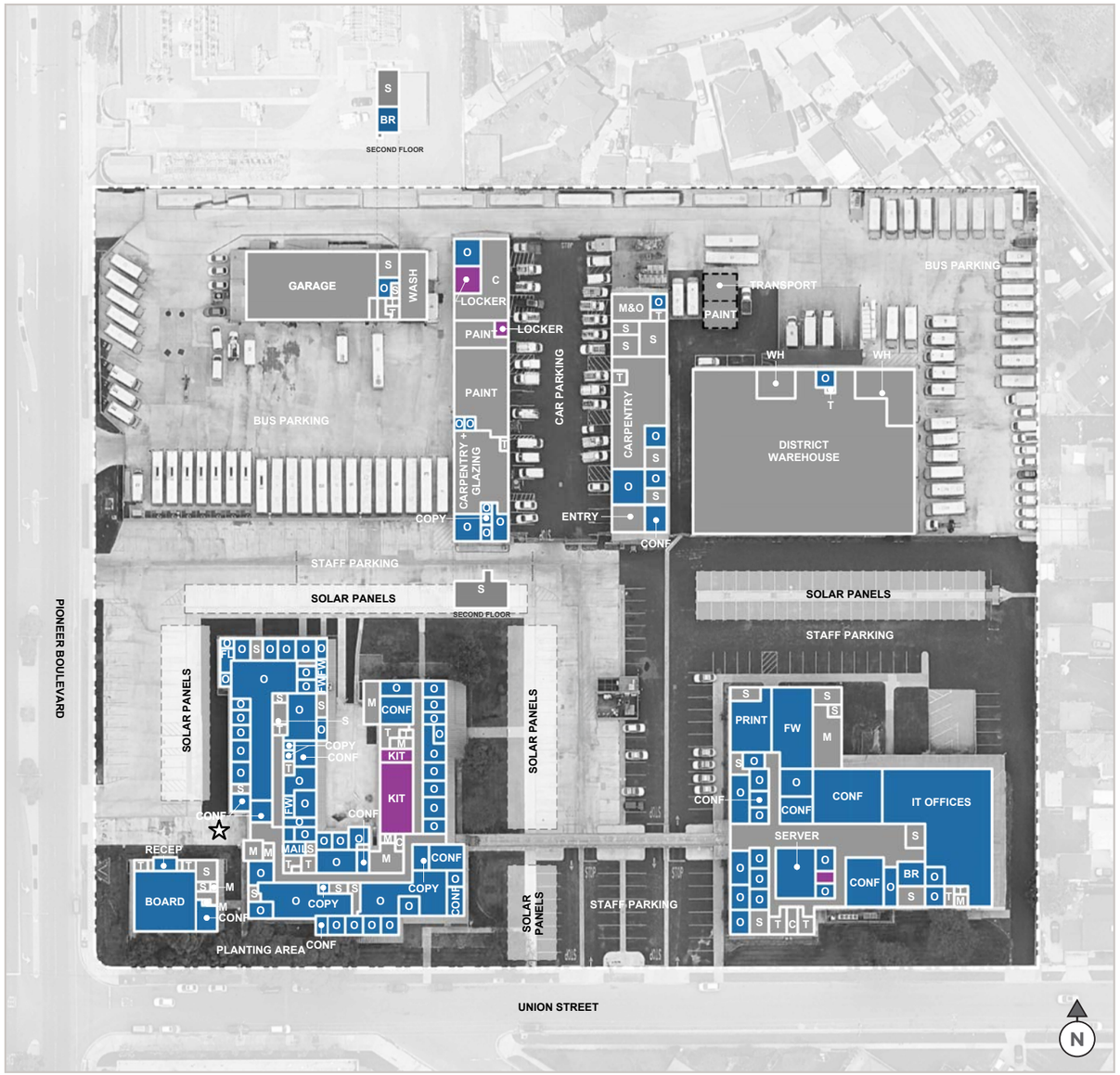
| | |
|---|---|
| Site Acreage: | 8.85 acres |
| Permanent Building Area: | 104,105 sf |

## RECENTLY COMPLETED

- 2015: Remodel of the font lobby
- 2025: Repaved the parking lot
- 2026: Installed solar panels on site

## SCHOOL SITE COMMITTEE PRIORITIES

- A **Board Room:** Modernization + Lobby + Restrooms
- K **Transportation:** Lounge for Staff
- K **Main Office:** Overall Modernization
- A **District Warehouse:** Add insulation to walls and roof
- B **PDA:** Backup Generator for Site







## CATEGORY 03

## EXISTING CONDITIONS

*Colored dots in the legend indicate general condition that applies to all or most of the site. Specific dots on the map indicate conditions that may differ from the legend.*

**Site & Landscape**
- Irrigation
- Storm Water
- Site Water
- Sewer
- Gas
- Parking (AC Paving)
- Concrete Paving
- Site Lighting
- Gates and Fencing
- General Landscaping

**Buildings**
- Exterior Finish
- Doors
- Hardware
- Security Locks
- Windows
- Interior Finish
- Ceiling
- Roof

**Systems**
- HVAC
- Controls
- Power/Electrical Capacity
- Lights Exterior
- Lights Interior
- Fire Alarm — FIRE ALARM SYSTEM TO BE UDPATED AND INCLUDE PULL PROGRAM.
- Plumbing Fixtures
- Restroom Finish
- Security Cameras
- MDF Room
- IDF Room
- WiFi Access
- Classroom Technology
- PA / Clock / Bell

### SYMBOL LEGEND

- Existing Portables
- Entrance to Campus
- Drop-Off Path
- Classrooms
- Administration & Faculty
- Electives / Lab
- Afterschool / Other
- Shared Space
- Building Support
- Student Support

### BUILDING DATA

| Building(s) | Description | Year Built | Year Mod |
|---|---|---|---|
| A | Main Office | 1956 | 2015 |
| B, C, D, E, F, G, H | Board Room, Offices, Transportation, Paint / Carpentry, Carpentry, Warehouse, Storage | 1956 | - |

The information on this map was derived from input from various sources including the Maintenance and Operations and Facilities staff workshops, focused discussion with leadership from Technology and Nutrition Services, interviews with school site Principals, and visual observations from the site walks.

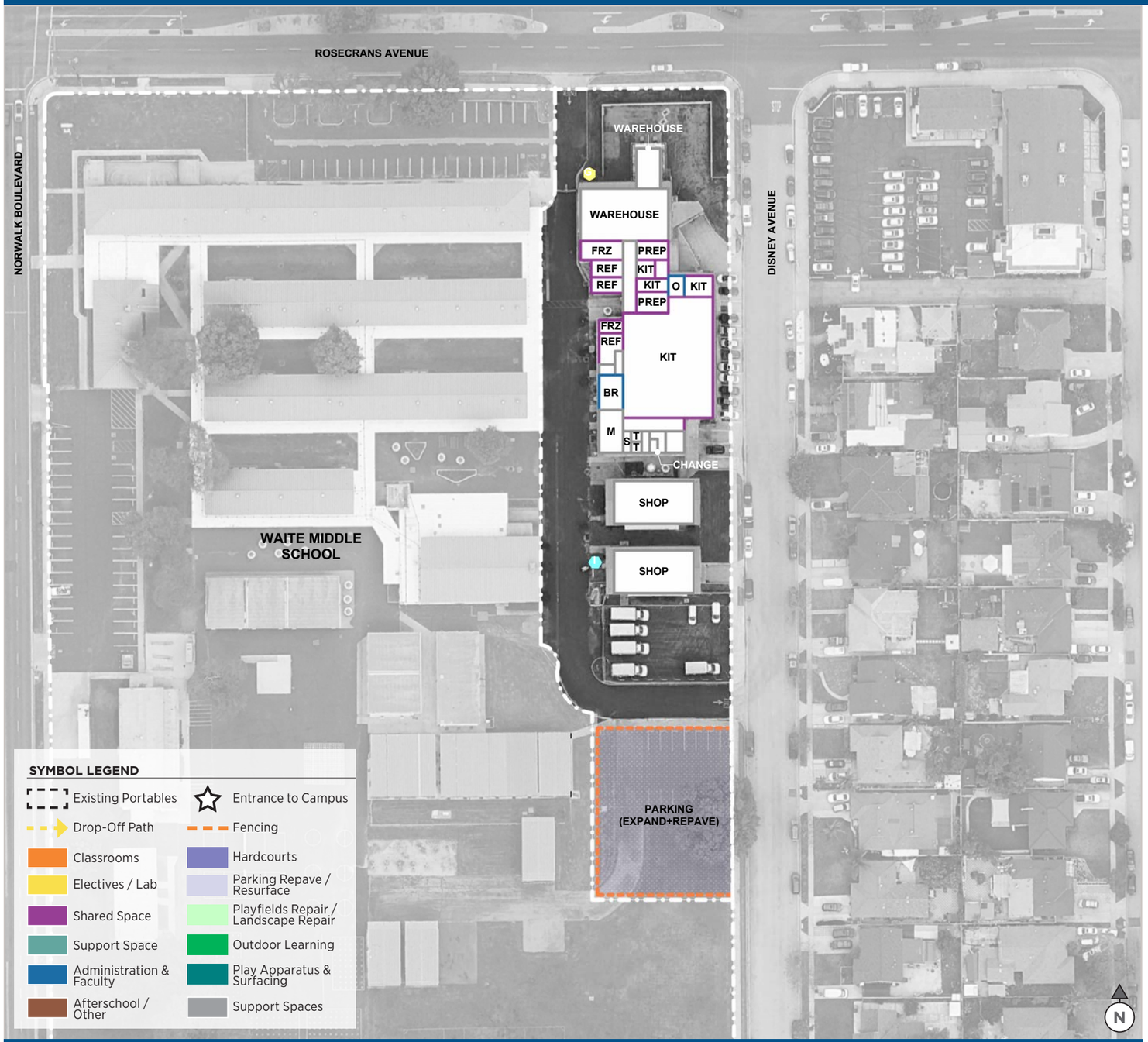
**Red Dot:** indicates areas that are in poor condition with reoccuring maintenance issues, or at the end of it's life cycle and needs to be replaced soon.

**Red Hatch:** Indicates that there has not been much work on these facilities in the last 20 years and a full modernization is needed or replacement (if portable construction).

**Yellow Dot:** indicates areas that are in moderate or acceptable and functioning condition currently. But may need to be repaired in the upcoming 10 years.
**Yellow Hatch:** Indicates a light modernization and/or finish upgrades needed.

**Green Dot:** indicates areas that are in good condition or were just modernized or are newly replaced/ built.
**Green Hatch:** indicates general modernization was completed in 2024 including HVAC, doors, windows, interior finishes, ceiling and lights.

# CENTRAL KITCHEN (AT WAITE MIDDLE SCHOOL)




**PROPOSED PROGRAM DIAGRAM** — NEW CONSTRUCTION | MODERNIZATION | RECONFIGURATION | NO WORK

## LOCATION

14320 Norwalk Blvd., Norwalk, CA 90650

## INTRODUCTION

The goal and vision for Nutrition Services is to expand more scratch cooking capabilities. Elementary School and Middle Schools to remain warming kitchens served out of the Central Kitchen.

## SITE DATA

| | |
|---|---|
| Site Acreage (shared on Waite MS) | 14.55 acres |
| Building Area: | 19,244 sf |
| Year Built: | 1948/1956 |
| Year Modernized: | 2017 |

## SCHOOL SITE COMMITTEE PRIORITIES

- O Update doors to electronic hardware
- H Lower wall height at range/ tilt skillet area
- A Re-paint interior

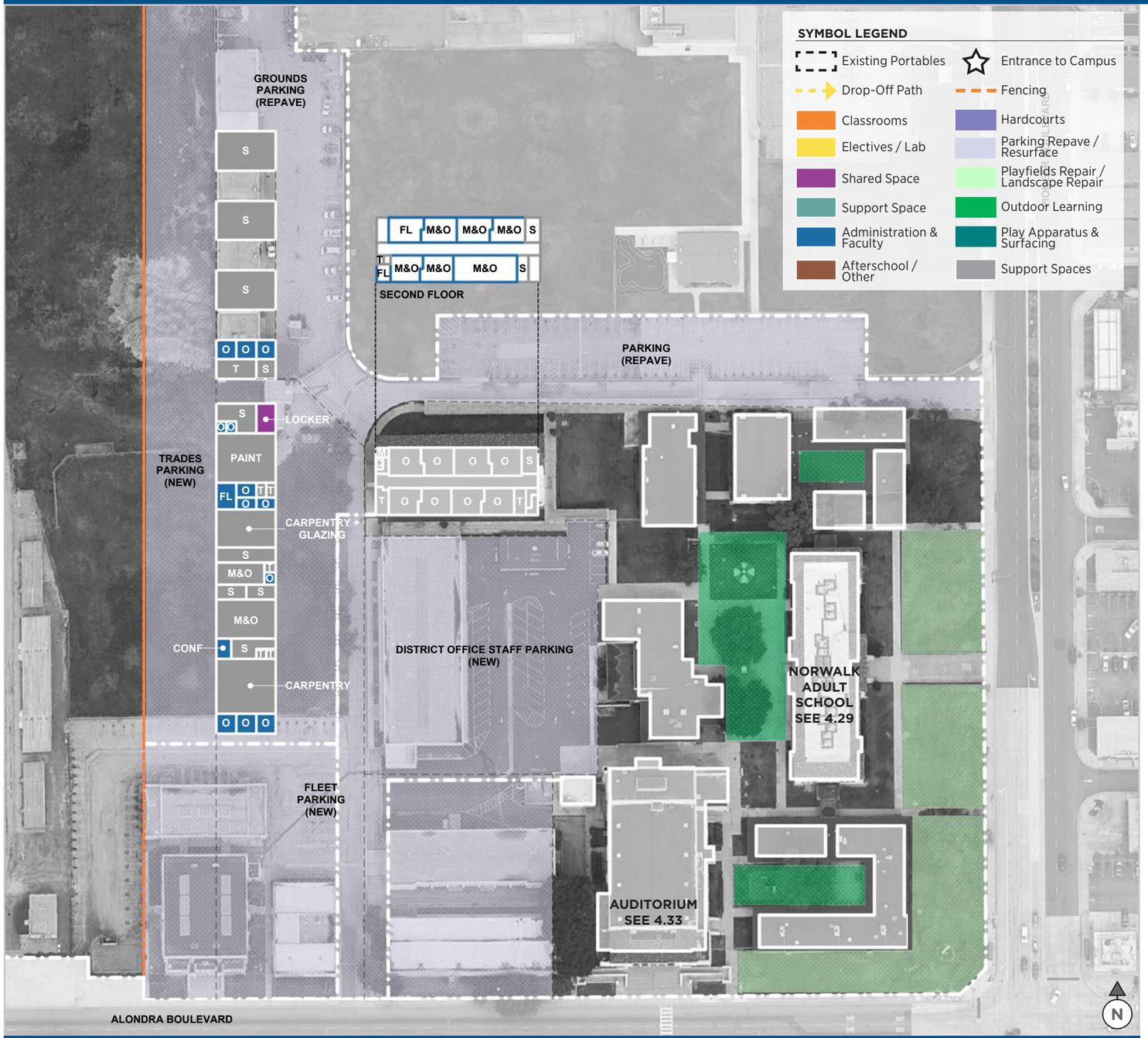
## SCOPE OF WORK CATEGORIES — MASTER PLAN COST

| | | | |
|---|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ | 753,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ | - |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ | - |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ | - |
| E. | ES Pathway Program Spaces (Labs) | $ | - |
| F. | MS & HS Pathway / Elective Spaces | $ | - |
| G. | Performing Arts | $ | - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ | 1,771,000 |
| I. | Library/ Media Center | $ | - |
| J. | Student Support & Counseling (Learning Resource Center) | $ | - |
| K. | Administration and Staff Support | $ | - |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ | - |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ | - |
| N. | Outdoor Learning Environments & Quads | $ | - |
| O. | Safety and Security | $ | 878,000 |
| P. | Next Generation Flexible Furniture | $ | - |
| Q. | Technology Equipment | $ | - |
| R. | Technology Equipment Infrastructure | $ | - |
| **Total Construction / Project Cost (2026$)** | | **$** | **3,402,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

4.31

# FACILITIES , MAINTENANCE & OPERATION (AT NORWALK ADULT SCHOOL)




**PROPOSED PROGRAM DIAGRAM** — NEW CONSTRUCTION · MODERNIZATION · RECONFIGURATION · NO WORK

## LOCATION

15711 Pioneer Blvd, Norwalk, CA 90650

## INTRODUCTION

The long term goal would be to move Maintenance and Operations to the Excelsior site. Staff offices would relocate to the 2nd floor of Building G co-located with Facilities. A new, expanded trade warehouse is proposed to properly house each of the trades.

## SITE DATA

| | |
|---|---|
| Site Acreage (shared on Waite MS) | 14.55 acres |
| Building Area: | 19,244 sf |
| Year Built: | 1948/1956 |
| Year Modernized: | 2017 |

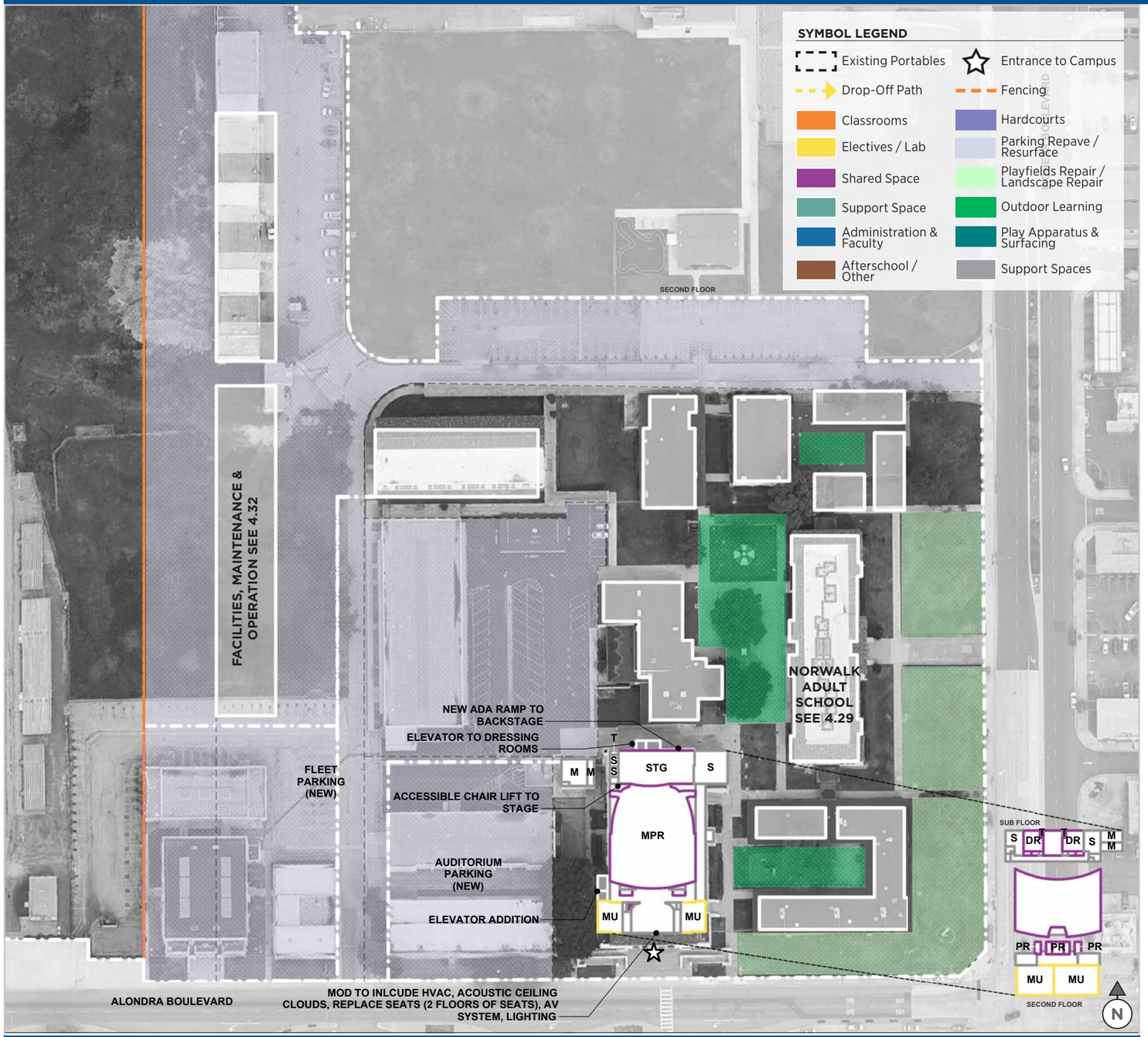
## SCHOOL SITE COMMITTEE PRIORITIES

See District Warehouse in Section 4.30.

| SCOPE OF WORK CATEGORIES | | MASTER PLAN COST |
|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ 832,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ - |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ - |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ - |
| E. | ES Pathway Program Spaces (Labs) | $ - |
| F. | MS & HS Pathway / Elective Spaces | $ - |
| G. | Performing Arts | $ - |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ - |
| I. | Library/ Media Center | $ - |
| J. | Student Support & Counseling (Learning Resource Center) | $ - |
| K. | Administration and Staff Support | $ 37,174,000 |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ - |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ - |
| N. | Outdoor Learning Environments & Quads | $ - |
| O. | Safety and Security | $ 9,970,000 |
| P. | Next Generation Flexible Furniture | $ - |
| Q. | Technology Equipment | $ - |
| R. | Technology Equipment Infrastructure | $ |
| **Total Construction / Project Cost (2026$)** | | **$ 47,976,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

4.32




**PROPOSED PROGRAM DIAGRAM** — NEW CONSTRUCTION | MODERNIZATION | RECONFIGURATION | NO WORK

## LOCATION

15711 Pioneer Blvd, Norwalk, CA 90650

## INTRODUCTION

The auditorium received minor modernization in 2017 however it is still in need of modernization work including: HVAC, Lighting, AV and sound system, Acoustic Ceiling Clouds, new seating, Acoustic Treatment, paint, addition of elevators and ramps for ADA accessibility. The vision for this district-wide use facility would be to allow it to be used more after-hours and possibly community use. Therefore, fencing and security would need to be reconfigured around the parking to provide safer access control between the multiple uses on this site.

## SITE DATA

| | |
|---|---|
| Site Acreage (shared on Waite MS) | 27.05 acres |
| Building Area: | 32,076 sf |
| Year Built: | 1961 |
| Year Modernized: | 2017 |

## SCHOOL SITE COMMITTEE PRIORITIES

G Lights, AV/Sound, and acoustical treatment

| SCOPE OF WORK CATEGORIES | | MASTER PLAN COST |
|---|---|---|
| A. | Modernization of Existing Classrooms + Restrooms | $ 2,458,000 |
| B. | Site Utilities and Infrastructure Upgrades | $ - |
| C. | New Construction of ES Classrooms (Replace Portables w/ New Permanent) | $ - |
| D. | New Construction of MS/HS Classrooms (Replace Portables w/ New Permanent) | $ - |
| E. | ES Pathway Program Spaces (Labs) | $ - |
| F. | MS & HS Pathway / Elective Spaces | $ - |
| G. | Performing Arts | $ 19,114,000 |
| H. | Multipurpose Room (MPR) and Food Service Improvements | $ - |
| I. | Library/ Media Center | $ - |
| J. | Student Support & Counseling (Learning Resource Center) | $ 155,000 |
| K. | Administration and Staff Support | $ - |
| L. | Physical Education & Athletics Improvements (Gyms & Locker Rooms) | $ - |
| M. | Exterior Play Spaces, Playfields & Hardcourts | $ - |
| N. | Outdoor Learning Environments & Quads | $ - |
| O. | Safety and Security | $ 4,675,000 |
| P. | Next Generation Flexible Furniture | $ - |
| Q. | Technology Equipment | $ - |
| R. | Technology Equipment Infrastructure | $ 1,312,000 |
| **Total Construction / Project Cost (2026$)** | | **$ 27,714,000** |

*The following items are excluded from this budget: Utility hook-up fees & City connection fees, Off-site work and traffic signals, Hazardous material surveys, abatement and disposal, escalation (costs are in 2026$)

4.33




# 05 SECTION FIVE
## APPENDIX

# NLMUSD

Norwalk La Mirada Unified School District
2026-2031 Facilities Master Plan

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05

HLCM
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*Building Partnerships*

# Facilities Plan Cost Estimate

## May 25, 2026

**Norwalk La Mirada Unified School District**
**Facilities Master Plan**
Norwalk, CA

NORWALK-LA MIRADA UNIFIED SCHOOL DISTRICT
Every Student. Future Ready. Our Promise!

**Prepared for LPA Design Studios, Inc.**

Arizona | California | Florida | Hawaii | Idaho | Nevada | Oregon | Texas | Washington

**Norwalk La Mirada Unified School District**
**Facilities Master Plan**
**May 25, 2026**

## INTRODUCTION

### 1. Basis Of Estimate

This cost estimate is based upon documents and quantities provided by LPA Design Studios, Inc.

### 2. Excluded Costs

The following cost items are excluded from this estimate.

1) Escalation is not included. Pricing good through the end of 2026.
   Historical escalation below is based on research done by HLCM utilizing ENR, Turner Construction, RSMeans, and various other sources and is applicable to construction costs. The projected escalation is to be used for total project costs inclusive of soft costs.

| Escalation Projections: | | Historical Escalation: | |
|---|---|---|---|
| 2027 | 4.00% | 2016 | 4.50% |
| 2028 | 4.00% | 2017 | 4.80% |
| 2029 | 4.00% | 2018 | 5.00% |
| 2030 | 4.00% | 2019 | 5.60% |
| 2031 | 3.00% | 2020 | 5.50% |
| 2032 | 3.00% | 2021 | 13.94% |
| 2033 | 3.00% | 2022 | 8.39% |
| 2034 | 3.00% | 2023 | 9.42% |
| 2035 | 3.00% | 2024 | 4.00% |
| 2036 | 3.00% | 2025 | 3.87% |

2) Land purchase costs.
3) Off-site work, unless noted otherwise.
4) Costs of hazardous material surveys, abatement, and disposal, unless noted otherwise.
5) FF&E, unless noted otherwise.

### 3. Clarifications

This estimate is based upon the following assumptions.

1) A competitive bid environment at subcontractor and GC level.
2) The use of prevailing wage labor rates.
3) We are assuming a traditional design -bid - build procurement methodology.
4) Unit costs are inclusive of General Conditions, General Requirements, Overhead and Profit, Bonds and Insurance and Design Contingency.
5) Softs costs are estimated at 33% per LPA Design Studios, Inc.

### 4. Typical Assumptions

This estimate is based upon the following assumptions.

1) Structural upgrades to buildings built before 1986 (Northridge earthquake), unless noted otherwise.
2) Asbestos abatement to buildings built before 1977 (Asbestos banned in construction), unless noted otherwise.
3) Fire alarm replacement to fully addressable to buildings built before 2013 (Title 24), unless noted otherwise
4) LED Lighitng replacement to buildings built before 2013 (Title 24), unless noted otherwise
5) Grossing factors for new construction as follows:

| | |
|---|---|
| One-story classroom: | 1.33 |
| One-story admin: | 1.40 |
| Two-story classroom: | 1.50 |
| Two-story admin: | 1.60 |

**Norwalk La Mirada Unified School District**
**Facilities Master Plan**
**May 25, 2026**

**MAIN SUMMARY**

| School Site | Site Area (SF) | Existing Building Area (SF) | New Building Area (SF) | Total TOTAL PROJECT COST (2026$) |
|---|---|---|---|---|
| Ramona Head Start | 236,531 | 33,168 | - | $ 24,359,000 |
| Dolland ES | 418,176 | 30,948 | 16,996 | $ 53,125,000 |
| D.D. Johnston ES | 329,314 | 35,586 | - | $ 31,250,000 |
| Dulles ES | 435,600 | 27,918 | 1,796 | $ 32,752,000 |
| Eastwood ES | 480,031 | 36,293 | - | $ 32,837,000 |
| Edmondson ES | 286,189 | 33,029 | 5,001 | $ 31,232,000 |
| Escalona ES | 356,756 | 28,573 | 20,742 | $ 49,617,000 |
| Foster Road ES | 407,286 | 36,548 | - | $ 34,504,000 |
| Gardenhill ES | 456,509 | 24,738 | 16,013 | $ 40,975,000 |
| Glazier ES | 475,240 | 31,518 | 9,510 | $ 40,690,000 |
| La Pluma ES | 400,752 | 36,073 | - | $ 29,610,000 |
| Lampton ES | 405,108 | 32,856 | 6,145 | $ 38,902,000 |
| Moffitt ES | 312,761 | 35,504 | 14,457 | $ 48,770,000 |
| Morrison ES | 337,590 | 19,279 | 20,841 | $ 42,915,000 |
| New River ES | 395,089 | 23,704 | 14,349 | $ 42,706,000 |
| Nuffer ES | 361,548 | 40,557 | 6,817 | $ 40,131,000 |
| Sanchez ES | 470,448 | 33,760 | - | $ 30,853,000 |
| Benton Visual & Performing Arts MAGNET | 916,938 | 54,493 | 24,086 | $ 73,528,000 |
| Corvallis MS STEAM MAGNET | 733,986 | 23,035 | 14,579 | $ 35,750,000 |
| Hutchinson MS Math Science Technology MAGNET | 409,464 | 26,530 | 14,497 | $ 44,673,000 |
| Los Alisos STEM MAGNET School | 823,284 | 43,054 | 21,985 | $ 58,898,000 |
| Waite MS | 435,600 | 38,758 | 13,052 | $ 52,457,000 |
| El Camino Continuation HS | 879,912 | 35,780 | 12,274 | $ 47,454,000 |
| John Glenn HS | 1,642,212 | 117,610 | 43,538 | $ 146,295,000 |
| La Mirada HS | 1,842,152 | 119,306 | 42,636 | $ 133,528,000 |
| Norwalk HS | 1,494,108 | 121,555 | 45,000 | $ 144,868,000 |
| Norwalk La Mirada Adult School (Norwalk Campus) | 1,178,298 | 41,579 | 8,778 | $ 44,778,000 |
| Norwalk La Mirada Adult School (La Mirada Campus) | 411,642 | 35,643 | - | $ 31,059,000 |
| Norwalk La Mirada District Office | 385,506 | 91,665 | 806 | $ 48,084,000 |
| Southeast Academy (part of John Glenn HS) | 1,642,212 | 13,140 | - | $ 9,733,000 |
| Central Kitchen (at Waite MS) | 914,760 | 19,224 | - | $ 3,402,000 |
| Facilities and Maintenance (at Excelsior/Norwalk Adult School) | 892,980 | 10,840 | 32,803 | $ 47,976,000 |
| Excelsior Auditorium | 871,200 | 32,076 | - | $ 27,714,000 |
| | | | | |
| TOTAL PROJECT COST (2026$) | | | | $ 1,595,425,000 |

| | | | | |
|---|---|---|---|---|
| Los Alisos STEM MAGNET School | 823,284 | 41,134 | 24,539 | $ 61,080,000 |

HLCM Inc.

# DETAILED COST ESTIMATE 5.1

**Norwalk La Mirada Unified School District**
Facilities Master Plan
May 25, 2026

COMPREHENSIVE SUMMARY

| Program Scope | Ramona Head Start | Dolland ES | D.D. Johnston ES | Dulles ES | Eastwood ES | Edmondson ES | Escalona ES | Foster Road ES | Gardenhill ES | Glazier ES | La Pluma ES | Lampton ES | Moffitt ES | Morrison ES | New River ES | Nuffer ES | Sanchez ES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A. Modernization of Existing Classrooms + Restrooms | $ 8,236,000 | $ 8,955,000 | $ 8,595,000 | $ 6,475,000 | $ 9,152,000 | $ 7,914,000 | $ 8,320,000 | $ 8,842,000 | $ 7,953,000 | $ 7,668,000 | $ 8,744,000 | $ 7,858,000 | $ 10,992,000 | $ 5,745,000 | $ 4,709,000 | $ 11,186,000 | $ 8,318,000 |
| B. Site Utilities and Infrastructure Upgrades | $ 2,542,000 | $ 3,298,000 | $ 2,724,000 | $ 3,409,000 | $ 3,558,000 | $ 2,363,000 | $ 2,797,000 | $ 3,109,000 | $ 3,349,000 | $ 3,461,000 | $ 2,686,000 | $ 3,041,000 | $ 2,485,000 | $ 2,680,000 | $ 2,980,000 | $ 2,865,000 | $ 3,548,000 |
| C. New Construction of ES Classrooms (Replace Portables) | $ - | $ 7,393,000 | $ - | $ 1,836,000 | $ - | $ - | $ 9,160,000 | $ - | $ 9,882,000 | $ 5,613,000 | $ - | $ 3,831,000 | $ 7,588,000 | $ 13,715,000 | $ 7,661,000 | $ - | $ - |
| D. New Construction of MS/HS Classrooms (Replace Portables) | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| E. ES Pathway Program Spaces (Labs) | $ - | $ 1,474,000 | $ 1,473,000 | $ 590,000 | $ 615,000 | $ 3,850,000 | $ 2,219,000 | $ 681,000 | $ 3,900,000 | $ 3,900,000 | $ 681,000 | $ 590,000 | $ 1,227,000 | $ 5,058,000 | $ 804,000 | $ 743,000 | $ 590,000 |
| F. MS & HS Pathway / Elective Spaces | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| G. Performing Arts | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| H. Multipurpose Room (MPR) & Food Service Improvements | $ 2,171,000 | $ 8,382,000 | $ 3,077,000 | $ 2,811,000 | $ 2,001,000 | $ 2,981,000 | $ 9,324,000 | $ 2,899,000 | $ 904,000 | $ 3,114,000 | $ 3,170,000 | $ 2,949,000 | $ 9,592,000 | $ - | $ 3,033,000 | $ 2,750,000 | $ 2,017,000 |
| I. Library / Media Centers | $ - | $ 1,344,000 | $ 1,174,000 | $ 600,000 | $ 845,000 | $ 490,000 | $ 1,034,000 | $ 688,000 | $ 795,000 | $ 1,146,000 | $ 712,000 | $ 1,203,000 | $ 459,000 | $ 2,817,000 | $ 1,025,000 | $ 631,000 | $ 546,000 |
| J. Student Support & Counseling (Learning Center) | $ - | $ 2,280,000 | $ 2,043,000 | $ 2,678,000 | $ 2,146,000 | $ 3,486,000 | $ 3,975,000 | $ 3,134,000 | $ 3,500,000 | $ 2,493,000 | $ 2,095,000 | $ 3,653,000 | $ 1,852,000 | $ 2,413,000 | $ 4,455,000 | $ 5,370,000 | $ 2,942,000 |
| K. Administration and Staff Support | $ 2,831,000 | $ 4,526,000 | $ 1,111,000 | $ 1,460,000 | $ 1,956,000 | $ 2,637,000 | $ 2,524,000 | $ 2,478,000 | $ 185,000 | $ 902,000 | $ 1,800,000 | $ 1,852,000 | $ 2,206,000 | $ 98,000 | $ 4,755,000 | $ 5,054,000 | $ 853,000 |
| L. Physical Education / Athletics Improvements (Gyms and Locker Rooms) | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| M. Exterior Play Spaces, Playfields & Hardcourts | $ 2,033,000 | $ 4,685,000 | $ 2,555,000 | $ 4,032,000 | $ 3,955,000 | $ 1,078,000 | $ 2,817,000 | $ 3,669,000 | $ 1,704,000 | $ 3,739,000 | $ 2,751,000 | $ 2,993,000 | $ 3,514,000 | $ 3,149,000 | $ 4,628,000 | $ 2,812,000 | $ 3,486,000 |
| N. Outdoor Learning Environments & Quads | $ 852,000 | $ 1,788,000 | $ 1,864,000 | $ 1,068,000 | $ 2,736,000 | $ 425,000 | $ 1,398,000 | $ 1,517,000 | $ 1,672,000 | $ 2,319,000 | $ 1,126,000 | $ 2,699,000 | $ 1,385,000 | $ 2,534,000 | $ 2,353,000 | $ 1,510,000 | $ 1,707,000 |
| O. Safety and Security | $ 3,016,000 | $ 6,028,000 | $ 3,381,000 | $ 5,238,000 | $ 2,360,000 | $ 3,166,000 | $ 2,853,000 | $ 3,811,000 | $ 4,169,000 | $ 2,940,000 | $ 2,417,000 | $ 5,092,000 | $ 3,851,000 | $ 2,594,000 | $ 3,718,000 | $ 3,601,000 | $ 3,514,000 |
| P. Next Generation Flexible Furniture | $ 777,000 | $ 1,001,000 | $ 1,061,000 | $ 837,000 | $ 1,196,000 | $ 882,000 | $ 1,196,000 | $ 1,285,000 | $ 1,151,000 | $ 1,240,000 | $ 1,151,000 | $ 1,061,000 | $ 1,270,000 | $ 777,000 | $ 1,016,000 | $ 1,151,000 | $ 1,151,000 |
| Q. Technology Equipment | $ 544,000 | $ 704,000 | $ 736,000 | $ 576,000 | $ 832,000 | $ 608,000 | $ 832,000 | $ 896,000 | $ 800,000 | $ 864,000 | $ 800,000 | $ 736,000 | $ 896,000 | $ 544,000 | $ 704,000 | $ 800,000 | $ 800,000 |
| R. Technology Equipment Infrastructure | $ 1,357,000 | $ 1,267,000 | $ 1,456,000 | $ 1,142,000 | $ 1,485,000 | $ 1,352,000 | $ 1,168,000 | $ 1,495,000 | $ 1,011,000 | $ 1,291,000 | $ 1,477,000 | $ 1,344,000 | $ 1,453,000 | $ 791,000 | $ 865,000 | $ 1,658,000 | $ 1,381,000 |
| **TOTAL PROJECT COST (2026$)** | **$ 24,359,000** | **$ 53,125,000** | **$ 31,250,000** | **$ 32,752,000** | **$ 32,837,000** | **$ 31,232,000** | **$ 49,617,000** | **$ 34,504,000** | **$ 40,975,000** | **$ 40,690,000** | **$ 29,610,000** | **$ 38,902,000** | **$ 48,770,000** | **$ 42,915,000** | **$ 42,706,000** | **$ 40,131,000** | **$ 30,853,000** |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Add Alternate - Electronic Safety Door Hardware ILO Re-Key to Select Doors | $ 145,000 | $ 145,000 | $ 120,000 | $ 104,000 | $ 153,000 | $ 130,000 | $ 140,000 | $ 157,000 | $ 173,000 | $ 163,000 | $ 132,000 | $ 153,000 | $ 200,000 | $ 149,000 | $ 187,000 | $ 91,000 | $ 149,000 |
| Add Alternate - 2 New Kinder, 1 New CR + LRC + T + U | | | $ 4,086,000 | | | | | | | | | | | | | | |
| Add Alternate - 2 New Kinder, 1 New CR + T + U | | | | | $ 2,695,000 | | | | | | | | | | | | |
| Add Alternate - 1 New Kinder, 2 New CR + T + U | | | | | | $ 2,228,000 | $ 2,263,000 | | | | | | | | | | |
| Add Alternate - 1 New Kinder, ITA, Conf + T + U | | | | | | | | $ 1,884,000 | | | | | | | | | |
| Add Alternate - LRC, RSP + T + U | | | | | | | | $ 939,000 | | | | | | | | | |
| Add Alternate - New LRC, 1 New CR, 1 New Student Support, + T + U | | | | | | | | | | $ 3,054,000 | | | | | | | |
| Add Alternate - 3 New Kinder, + T + U | | | | | | | | | | | $ 3,139,000 | | | | | | |
| Add Alternate - 2 New Kinder, Wellness, RSP + T + U | | | | | | | | | | | | | $ 3,404,000 | | | | |
| Add Alternate - 2 New Kinder, 1 New ES CR + T + U | | | | | | | | | | | | | | | | $ 2,601,000 | |
| Add Alternate - 2 New Kinder, 1 New PK Collab + T + U | | | | | | | | | | | | | | | | | $ 2,633,000 |
| Add Alternate - 2 New Science CR, Prep + T + U | | | | | | | | | | | | | | | | | |
| Add Alternate - 2 New Kinder, 1 New ASC TK/K + T + U | | $ 2,578,000 | | | | | | | | | | | | | | | |

*Alternates are net adds to the total project cost

# DETAILED COST ESTIMATE 5.1

**Norwalk La Mirada Unified School District**
**Facilities Master Plan**
**May 25, 2026**

| Program Scope | Benton Visual & Performing Arts MAGNET | Corvallis MS STEAM MAGNET | Hutchinson MS Math Science Technology MAGNET | Los Alisos STEM MAGNET School | Waite MS | El Camino Continuation HS | John Glenn HS | La Mirada HS | Norwalk HS | Norwalk La Mirada Adult School (Norwalk Campus) | Norwalk La Mirada Adult School (La Mirada Campus) | Norwalk La Mirada District Office | Southeast Academy (part of John Glenn HS) | Central Kitchen (at Waite MS) | Facilities and Maintenance (at Excelsior/Norwalk Adult School) | Excelsior Auditorium | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A. Modernization of Existing Classrooms + Restrooms | $ 5,586,000 | $ 2,613,000 | $ 6,371,000 | $ 7,201,000 | $ 7,441,000 | $ 8,580,000 | $ 24,602,000 | $ 32,189,000 | $ 20,681,000 | $ 6,267,000 | $ 13,121,000 | $ 7,980,000 | $ 1,727,000 | $ 753,000 | $ 832,000 | $ 2,458,000 | $ 288,064,000 |
| B. Site Utilities and Infrastructure Upgrades | $ 2,980,000 | $ 3,130,000 | $ 3,186,000 | $ 3,439,000 | $ 3,351,000 | $ 5,184,000 | $ 5,116,000 | $ 5,601,000 | $ 4,657,000 | $ 3,557,000 | $ 3,179,000 | $ 2,739,000 | $ - | $ - | $ - | $ - | $ 97,014,000 |
| C. New Construction of ES Classrooms (Replace Portables) | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 66,679,000 |
| D. New Construction of MS/HS Classrooms (Replace Portables) | $ - | $ - | $ - | $ 3,826,000 | $ - | $ 3,775,000 | $ - | $ - | $ 44,074,000 | $ 4,569,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ 56,244,000 |
| E. ES Pathway Program Spaces (Labs) | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 28,395,000 |
| F. MS & HS Pathway / Elective Spaces | $ 6,974,000 | $ 10,732,000 | $ 10,305,000 | $ 19,002,000 | $ 13,705,000 | $ 5,629,000 | $ 15,169,000 | $ 34,553,000 | $ 22,481,000 | $ 9,083,000 | $ 3,086,000 | $ - | $ 3,904,000 | $ - | $ - | $ - | $ 154,623,000 |
| G. Performing Arts | $ 31,662,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 19,114,000 | $ 50,776,000 |
| H. Multipurpose Room (MPR) & Food Service Improvements | $ 3,251,000 | $ 1,948,000 | $ 10,386,000 | $ 1,135,000 | $ 4,117,000 | $ 4,452,000 | $ 7,585,000 | $ 17,344,000 | $ 8,692,000 | $ 1,216,000 | $ 1,866,000 | $ 825,000 | $ - | $ 1,771,000 | $ - | $ - | $ 125,763,000 |
| I. Library / Media Centers | $ 606,000 | $ 632,000 | $ 917,000 | $ 459,000 | $ 821,000 | $ - | $ 1,821,000 | $ 2,732,000 | $ 2,546,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 26,043,000 |
| J. Student Support & Counseling (Learning Center) | $ 3,669,000 | $ 6,232,000 | $ 2,082,000 | $ 2,841,000 | $ 3,170,000 | $ 1,478,000 | $ 4,046,000 | $ 5,592,000 | $ 10,227,000 | $ 4,104,000 | $ - | $ - | $ 479,000 | $ - | $ - | $ 155,000 | $ 92,590,000 |
| K. Administration and Staff Support | $ 737,000 | $ 612,000 | $ - | $ 1,937,000 | $ 1,233,000 | $ 6,232,000 | $ 6,865,000 | $ 10,448,000 | $ 4,213,000 | $ 5,178,000 | $ 1,985,000 | $ 27,329,000 | $ 466,000 | $ - | $ 37,174,000 | $ - | $ 141,637,000 |
| L. Physical Education / Athletics Improvements (Gyms and Locker Rooms) | $ 2,409,000 | $ 705,000 | $ - | $ 7,605,000 | $ 1,811,000 | $ 2,408,000 | $ 57,667,000 | $ 4,800,000 | $ - | $ 2,269,000 | $ 231,000 | $ - | $ - | $ - | $ - | $ - | $ 79,905,000 |
| M. Exterior Play Spaces, Playfields & Hardcourts | $ 2,668,000 | $ 5,455,000 | $ 3,903,000 | $ 1,070,000 | $ 7,570,000 | $ 1,672,000 | $ 256,000 | $ - | $ 552,000 | $ - | $ 552,000 | $ - | $ - | $ - | $ - | $ - | $ 77,298,000 |
| N. Outdoor Learning Environments & Quads | $ 1,743,000 | $ 1,315,000 | $ 2,111,000 | $ 1,972,000 | $ 2,589,000 | $ 1,630,000 | $ 6,591,000 | $ 2,567,000 | $ 8,431,000 | $ 3,331,000 | $ 266,000 | $ 67,000 | $ 1,321,000 | $ - | $ - | $ - | $ 62,887,000 |
| O. Safety and Security | $ 6,678,000 | $ 2,376,000 | $ 2,851,000 | $ 4,714,000 | $ 3,496,000 | $ 3,630,000 | $ 7,131,000 | $ 6,728,000 | $ 6,065,000 | $ 2,889,000 | $ 3,303,000 | $ 9,144,000 | $ 606,000 | $ 878,000 | $ 9,970,000 | $ 4,675,000 | $ 136,883,000 |
| P. Next Generation Flexible Furniture | $ 1,375,000 | $ - | $ 867,000 | $ 1,136,000 | $ 927,000 | $ 777,000 | $ 2,719,000 | $ 3,570,000 | $ 4,272,000 | $ 359,000 | $ 1,180,000 | $ - | $ 404,000 | $ - | $ - | $ - | $ 35,789,000 |
| Q. Technology Equipment | $ 960,000 | $ - | $ 608,000 | $ 800,000 | $ 640,000 | $ 544,000 | $ 1,920,000 | $ 2,528,000 | $ 3,008,000 | $ 256,000 | $ 832,000 | $ - | $ 288,000 | $ - | $ - | $ - | $ 25,056,000 |
| R. Technology Equipment Infrastructure | $ 2,230,000 | $ - | $ 1,086,000 | $ 1,761,000 | $ 1,586,000 | $ 1,463,000 | $ 4,807,000 | $ 4,876,000 | $ 4,969,000 | $ 1,700,000 | $ 1,458,000 | $ - | $ 538,000 | $ - | $ - | $ 1,312,000 | $ 49,779,000 |
| TOTAL PROJECT COST (2026$) | $ 73,528,000 | $ 35,750,000 | $ 44,673,000 | $ 58,898,000 | $ 52,457,000 | $ 47,454,000 | $ 146,295,000 | $ 133,528,000 | $ 144,868,000 | $ 44,778,000 | $ 31,059,000 | $ 48,084,000 | $ 9,733,000 | $ 3,402,000 | $ 47,976,000 | $ 27,714,000 | $ 1,595,425,000 |
| Add Alternate - Electronic Safety Door Hardware ILO Re-Key to Select Doors | $ 165,000 | $ 187,000 | $ 153,000 | $ 224,000 | $ 179,000 | $ 132,000 | $ 336,000 | $ 389,000 | $ 455,000 | $ 96,000 | $ 112,000 | $ 96,000 | $ 42,000 | $ 16,000 | $ 24,000 | $ 12,000 | $ 5,109,000 |
| Add Alternate - 2 New Kinder, 1 New CR + LRC + T + U | | | | | | | | | | | | | | | | | $ 4,086,000 |
| Add Alternate - 2 New Kinder, 1 New CR + T + U | | | | | | | | | | | | | | | | | $ 2,695,000 |
| Add Alternate - 1 New Kinder, 2 New CR + T + U | | | | | | | | | | | | | | | | | $ 4,491,000 |
| Add Alternate - 1 New Kinder, ITA, Conf + T + U | | | | | | | | | | | | | | | | | $ 1,884,000 |
| Add Alternate - LRC, RSP + T + U | | | | | | | | | | | | | | | | | $ 939,000 |
| Add Alternate - New LRC, 1 New CR, 1 New Student Support, + T + U | | | | | | | | | | | | | | | | | $ 3,054,000 |
| Add Alternate - 3 New Kinder, + T + U | | | | | | | | | | | | | | | | | $ 3,139,000 |
| Add Alternate - 2 New Kinder, Wellness, RSP + T + U | | | | | | | | | | | | | | | | | $ 3,404,000 |
| Add Alternate - 2 New Kinder, 1 New ES CR + T + U | | | | | | | | | | | | | | | | | $ 2,601,000 |
| Add Alternate - 2 New Kinder, 1 New PK Collab + T + U | | | | | | | | | | | | | | | | | $ 2,633,000 |
| Add Alternate - 2 New Science CR, Prep + T + U | | | | $ 2,042,000 | | | | | | | | | | | | | $ 2,042,000 |
| Add Alternate - 2 New Kinder, 1 New ASC TK/K + T + U | | | | | | | | | | | | | | | | | $ 2,578,000 |

*Alternates are net adds to the total project cost

**Norwalk La Mirada Unified School District**

**Facilities Master Plan** 5/25/26

## Ramona Head Start Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) |
|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | **$ 6,192,000** | **$ 8,236,000** |
| Existing classrooms (MEP scope covered below, Low Voltage covered in Section O) | | | | | |
| Walls | | | | | |
| Repair and paint existing walls | 18,020 | sf | $ 10.24 | $ 184,525 | Bldg B, C, E, F, Portables |
| Windows | | | | | |
| Repair existing windows | 13,036 | sf | $ 8.96 | $ 116,803 | Bldg B, E, Portables |
| Doors | | | | | |
| Repair existing doors | 18,020 | sf | $ 7.68 | $ 138,394 | Bldg B, C, E, F, Portables |
| Floors | | | | | |
| Replace existing floors | 13,702 | sf | $ 23.04 | $ 316,000 | Bldg C, E, F, Portables |
| Ceilings | | | | | |
| Replace existing ceilings | 18,020 | sf | $ 44.80 | $ 808,000 | Bldg B, C, E, F, Portables |
| Casework | | | | | |
| Replace casework | 18,020 | sf | $ 12.80 | $ 230,656 | Bldg B, C, E, F, Portables |
| Exteriors | | | | | |
| Patch, repair and paint | 33,168 | sf | $ 12.80 | $ 424,550 | All existing buildings |
| Roofing | | | | | |
| Patch and repair leaks, etc. | 33,168 | sf | $ 10.24 | $ 339,640 | All existing buildings |
| Restroom upgrades | | | | | |
| Moderate modernization | 2,025 | sf | $ 384.00 | $ 777,600 | Bldg B, C, E, F, G, D |
| Building systems | | | | | |
| HVAC upgrades | 18,020 | sf | $ 64.00 | $ 1,153,280 | Bldg B, C, E, F, Portables |
| Plumbing upgrades | 18,020 | sf | $ 23.04 | $ 415,181 | Bldg B, C, E, F, Portables |
| EMS systems upgrades | 18,020 | sf | $ 10.24 | $ 184,525 | Bldg B, C, E, F, Portables |
| Lighting and controls upgrades | 18,020 | sf | $ 40.96 | $ 738,099 | Bldg B, C, E, F, Portables |
| Convenience power upgrades | 18,020 | sf | $ 12.80 | $ 230,656 | Bldg B, C, E, F, Portables |
| Fire sprinklers | 8,918 | sf | $ 15.00 | $ 133,770 | Bldg B, F |
| **B. Site Utilities and Infrastructure Upgrades** | | | | **$ 1,911,000** | **$ 2,542,000** |
| Based on entire campus area, upgrade existing utilities; | | | | | |
| Natural gas service | 236,531 | sf | $ 0.20 | $ 49,000 | |
| Sanitary sewer service | 236,531 | sf | $ 1.02 | $ 243,000 | |
| Domestic and fire water service | 236,531 | sf | $ 1.41 | $ 334,000 | includes fire service to Bldg B, |
| Electrical mains and distribution | 236,531 | sf | $ 2.57 | $ 609,000 | |
| Storm drain service | 236,531 | sf | $ 0.96 | $ 228,000 | |
| Electrical capacity upgrades | 1 | ls | $ 448,000.00 | $ 448,000 | |
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |



## Ramona Head Start Cost Detail

| | | | | | |
|---|---|---|---|---|---|
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **E. ES Pathway Program Spaces (Labs)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **F. MS & HS Pathway / Elective Spaces** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **G. Performing Arts** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | **$ 1,632,000** | **$ 2,171,000** |
| Multipurpose Rooms | | | | | |
| Moderate modernization | 4,552 | sf | $ 358.40 | $ 1,632,000 | Bldg G |
| **I. Library / Media Centers** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **J. Student Support & Counseling (Learning Center)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **K. Administration and Staff Support** | | | | **$ 2,128,000** | **$ 2,831,000** |
| Administration | | | | | |
| Minor modernization | 1,423 | sf | $ 192.00 | $ 273,216 | Bldg D |
| Moderate modernization | 7,088 | sf | $ 259.20 | $ 1,837,210 | Bldg C, E, H, J, Portable |
| Staff work rooms | | | | | |
| Moderate modernization | 60 | sf | $ 288.00 | $ 17,280 | |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | **$ 1,528,000** | **$ 2,033,000** |
| Elementary play yard and hardcourts | | | | | |
| New rubber surfacing | 12,472 | sf | $ 29.44 | $ 368,000 | |
| Play apparatus | 3 | ea | $ 211,200.00 | $ 634,000 | |
| Resurface and repair hardcourts | 9,873 | sf | $ 23.04 | $ 228,000 | |
| New basketball courts and hoops | 1 | ea | $ 11,520.00 | $ 12,000 | |
| New ball walls | 1 | ea | $ 25,600.00 | $ 26,000 | |
| Minor playfields repair | 18,000 | sf | $ 2.24 | $ 41,000 | |
| Repair playfields (sod) | 6,000 | sf | $ 4.48 | $ 27,000 | |
| New backstop | 1 | ea | $ 192,000.00 | $ 192,000 | |
| **N. Outdoor Learning Environments & Quads** | | | | **$ 640,000** | **$ 852,000** |
| New learning courts | 7,670 | sf | $ 70.40 | $ 540,000 | |
| Landscape and irrigation updates, allowance | 1 | ls | $ 100,000.00 | $ 100,000 | |

## Ramona Head Start Cost Detail

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **O. Safety and Security** | | | | | $ 2,267,000 | $ | 3,016,000 |
| Resurface and repair existing parking lot | 50,352 | sf | $ | 12.80 | $ 645,000 | | |
| Repair concrete pedestrian paving | 10,000 | sf | $ | 16.00 | $ 160,000 | | |
| Entry plaza upgrades | 2,488 | sf | $ | 57.60 | $ 144,000 | | |
| Chain link mesh replacement | 2,405 | lf | $ | 50.00 | $ 121,000 | | |
| New exterior lighting for student safety | 1 | ls | $ | 64,000.00 | $ 64,000 | | |
| Re-key existing doors | 112 | ea | $ | 384.00 | $ 44,000 | Bldg A, B, C, E, F, G, D, H, J, | |
| New emergency signs and posts | 1 | ls | $ | 41,600.00 | $ 42,000 | | |
| New marquee sign | 1 | ea | $ | 51,200.00 | $ 52,000 | | |
| Low voltage upgrades | | | | | | | |
| Fire alarm system | 33,168 | sf | $ | 12.80 | $ 424,550 | All existing buildings | |
| New fire alarm head end equipment, allowance | 1 | ls | $ | 38,400.00 | $ 38,400 | | |
| PA / emergency communication systems | 33,168 | sf | $ | 7.68 | $ 254,730 | All existing buildings | |
| Intrusion alarms | 33,168 | sf | $ | 3.84 | $ 128,000 | All existing buildings | |
| Security cameras | 33,168 | sf | $ | 4.48 | $ 148,593 | All existing buildings | |
| **P. Next Generation Flexible Furniture** | | | | | $ 777,000 | $ | 777,000 |
| Flexible furniture per classroom (direct cost) | 16 | ea | $ | 44,800.00 | $ 717,000 | Bldg E, B, F, C, L, M | |
| Flexible furniture per MPR / cafeteria (direct cost) | 1 | ea | $ | 60,000.00 | $ 60,000 | Bldg G | |
| **Q. Technology Equipment** | | | | | $ 544,000 | $ | 544,000 |
| Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost) | 17 | ea | $ | 32,000.00 | $ 544,000 | Bldg E, B, F, C, L, M, G | |
| **R. Technology Equipment Infrastructure** | | | | | $ 1,020,000 | $ | 1,357,000 |
| Upgrade backbone, wireless access points, and switches | 33,168 | sf | $ | 15.36 | $ 510,000 | All existing buildings | |
| Upgrade fiber to support | 33,168 | sf | $ | 15.36 | $ 510,000 | All existing buildings | |
| **TOTAL PROJECT COSTS (2026$)** | | | | | $ 18,639,000 | $ | 24,359,000 |



**Norwalk La Mirada Unified School District**

**Facilities Master Plan** 5/25/26

## Dolland ES Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) |
|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | $ 6,733,000 | $ 8,955,000 |
| Existing classrooms (MEP scope covered below, Low Voltage covered in Section O) | | | | | |
| Structural upgrades | | | | | |
| Roof / wall connections | 4,065 | sf | $ 44.80 | $ 182,112 | Bldg J |
| Walls | | | | | |
| Replace existing walls | 4,065 | sf | $ 38.40 | $ 157,000 | Bldg J |
| Repair and paint existing walls | 14,554 | sf | $ 10.24 | $ 149,033 | Bldg D, E, F, K |
| Windows | | | | | |
| Replace existing windows | 4,065 | sf | $ 48.64 | $ 198,000 | Bldg J |
| Repair existing windows | 14,554 | sf | $ 8.96 | $ 130,404 | Bldg D, E, F, K |
| Doors | | | | | |
| Replace existing doors | 4,065 | sf | $ 23.04 | $ 94,000 | Bldg J |
| Repair existing doors | 14,554 | sf | $ 7.68 | $ 111,775 | Bldg D, E, F, K |
| Floors | | | | | |
| Replace existing floors | 18,619 | sf | $ 23.04 | $ 429,000 | Bldg D, E, F, J, K |
| Ceilings | | | | | |
| Replace existing ceilings | 18,619 | sf | $ 44.80 | $ 835,000 | Bldg D, E, F, J, K |
| Casework | | | | | |
| Replace casework | 18,619 | sf | $ 12.80 | $ 238,323 | Bldg D, E, F, J, K |
| Exteriors | | | | | |
| Patch, repair and paint | 30,948 | sf | $ 12.80 | $ 396,134 | All existing buildings |
| Roofing | | | | | |
| Patch and repair leaks, etc. | 30,948 | sf | $ 10.24 | $ 316,908 | All existing buildings |
| Restroom upgrades | | | | | |
| Moderate modernization | 1,278 | sf | $ 384.00 | $ 490,752 | Bldg D, E, J, K, B |
| Reconfigure | 250 | sf | $ 768.00 | $ 192,000 | Bldg G |
| Building systems | | | | | |
| HVAC upgrades | 18,619 | sf | $ 64.00 | $ 1,191,616 | Bldg D, E, J, K |
| Plumbing upgrades | 18,619 | sf | $ 23.04 | $ 428,982 | Bldg D, E, J, K |
| EMS systems upgrades | 18,619 | sf | $ 10.24 | $ 190,659 | Bldg D, E, J, K |
| Lighting and controls upgrades | 18,619 | sf | $ 40.96 | $ 762,634 | Bldg D, E, J, K |
| Convenience power upgrades | 18,619 | sf | $ 12.80 | $ 238,323 | Bldg D, E, J, K |
| **B. Site Utilities and Infrastructure Upgrades** | | | | $ 2,479,000 | $ 3,298,000 |
| Based on entire campus area, upgrade existing utilities; | | | | | |
| Natural gas service | 418,176 | sf | $ 0.15 | $ 65,000 | |
| Sanitary sewer service | 418,176 | sf | $ 0.72 | $ 300,000 | |
| Domestic and fire water service | 418,176 | sf | $ 0.64 | $ 268,000 | |
| Electrical mains and distribution | 418,176 | sf | $ 2.57 | $ 1,076,000 | |
| Storm drain service | 418,176 | sf | $ 0.77 | $ 322,000 | |
| Electrical capacity upgrades | 1 | ls | $ 448,000.00 | $ 448,000 | |

Dolland ES Cost Detail

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | | **$ 5,558,000** | **$ 7,393,000** | |
| Preschool, TK and Kindergarten | | | | | | | |
| Remove portable classrooms | 6 | ea | $ | 19,200.00 | $ 115,200 | | |
| Classrooms, one story building | 7,182 | sf | $ | 704.00 | $ 5,056,128 | Bldg X | |
| Site improvements surrounding building pad | 7,182 | sf | $ | 53.76 | $ 386,104 | | |
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | | **$ -** | **$ -** | |
| No scope in this category | | | | | | | |
| **E. ES Pathway Program Spaces (Labs)** | | | | | **$ 1,108,000** | **$ 1,474,000** | |
| Elementary Labs | | | | | | | |
| Reconfigure | 2,884 | sf | $ | 384.00 | $ 1,107,456 | Bldg G, B | |
| **F. MS & HS Pathway / Elective Spaces** | | | | | **$ -** | **$ -** | |
| No scope in this category | | | | | | | |
| **G. Performing Arts** | | | | | **$ -** | **$ -** | |
| No scope in this category | | | | | | | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | | **$ 6,302,000** | **$ 8,382,000** | |
| Multipurpose Rooms | | | | | | | |
| MPR, one story building | 5,018 | sf | $ | 768.00 | $ 3,854,000 | | |
| Site improvements surrounding building pad | 5,018 | sf | $ | 53.76 | $ 270,000 | | |
| Food Service | | | | | | | |
| Food service, one story building | 1,100 | sf | $ | 1,408.00 | $ 1,549,000 | | |
| Site improvements surrounding building pad | 1,100 | sf | $ | 53.76 | $ 60,000 | | |
| New lunch shelter | 2,400 | sf | $ | 236.80 | $ 569,000 | | |
| **I. Library / Media Centers** | | | | | **$ 1,010,000** | **$ 1,344,000** | |
| Elementary School Library | | | | | | | |
| Moderate modernization | 754 | sf | $ | 358.40 | $ 270,234 | Bldg B | |
| Reconfigure | 1,444 | sf | $ | 512.00 | $ 739,328 | Bldg B | |
| **J. Student Support & Counseling (Learning Center)** | | | | | **$ 1,714,000** | **$ 2,280,000** | |
| Learning Center | | | | | | | |
| Reconfigure | 2,316 | sf | $ | 448.00 | $ 1,037,568 | Bldg A | |
| Wellness Center | | | | | | | |
| Moderate modernization | 960 | sf | $ | 352.00 | $ 337,920 | Bldg G | |
| Student Services | | | | | | | |
| Moderate modernization | 960 | sf | $ | 352.00 | $ 337,920 | Bldg G | |
| **K. Administration and Staff Support** | | | | | **$ 3,403,000** | **$ 4,526,000** | |
| Remove portable classrooms | 1 | ea | $ | 19,200.00 | $ 20,000 | | |
| Demolish existing buildings | 1,920 | sf | $ | 32.00 | $ 62,000 | | |
| Administration | | | | | | | |
| Moderate modernization | 1,003 | sf | $ | 288.00 | $ 288,864 | Bldg G, B | |
| Admin, one story building | 3,696 | sf | $ | 704.00 | $ 2,602,000 | | |
| Site improvements surrounding building pad | 3,696 | sf | $ | 53.76 | $ 199,000 | | |
| Staff work rooms | | | | | | | |
| Reconfigure | 480 | sf | $ | 480.00 | $ 230,400 | Bldg B | |



Dolland ES Cost Detail

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | | **$ -** | **$ -** | |
| No scope in this category | | | | | | | |
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | | **$ 3,522,000** | **$ 4,685,000** | |
| Preschool and Kindergarten Play Yard | | | | | | | |
| New rubber surfacing | 1,200 | sf | $ | 29.44 | $ 36,000 | | |
| Play apparatus | 1 | ea | $ | 160,000.00 | $ 160,000 | | |
| Shade structure | 1,200 | sf | $ | 236.80 | $ 285,000 | | |
| New kinder play area | 15,900 | sf | $ | 40.96 | $ 651,264 | | |
| New fencing at kinder including gates | 130 | lf | $ | 192.00 | $ 24,960 | | |
| Elementary play yard and hardcourts | | | | | | | |
| Resurface and repair hardcourts | 46,451 | sf | $ | 23.04 | $ 1,071,000 | | |
| New hardcourts | 18,810 | sf | $ | 33.28 | $ 626,000 | | |
| New basketball courts and hoops | 2 | ea | $ | 11,520.00 | $ 24,000 | | |
| New ball walls | 2 | ea | $ | 25,600.00 | $ 52,000 | | |
| Minor playfields repair | 131,325 | sf | $ | 2.24 | $ 295,000 | | |
| Repair playfields (sod) | 23,175 | sf | $ | 4.48 | $ 104,000 | | |
| New backstop | 1 | ea | $ | 192,000.00 | $ 192,000 | | |
| **N. Outdoor Learning Environments & Quads** | | | | | **$ 1,344,000** | **$ 1,788,000** | |
| New learning courts | 17,663 | sf | $ | 70.40 | $ 1,244,000 | | |
| Landscape and irrigation updates, allowance | 1 | ls | $ | 100,000.00 | $ 100,000 | | |
| **O. Safety and Security** | | | | | **$ 4,532,000** | **$ 6,028,000** | |
| Slurry and stripe existing parking lot | 10,000 | sf | $ | 8.96 | $ 90,000 | | |
| Resurface and repair existing parking lot | 25,488 | sf | $ | 12.80 | $ 327,000 | | |
| New parking lot | 22,197 | sf | $ | 35.84 | $ 796,000 | | |
| New concrete pedestrian paving | 7,400 | sf | $ | 25.60 | $ 190,000 | | |
| Repair concrete pedestrian paving | 15,000 | sf | $ | 16.00 | $ 240,000 | | |
| Entry plaza upgrades | 14,090 | sf | $ | 57.60 | $ 812,000 | | |
| New covered walkways | 3,400 | sf | $ | 192.00 | $ 653,000 | | |
| Chain link privacy screen only | 450 | lf | $ | 40.00 | $ 18,000 | | |
| Decorative metal fencing and gates | 579 | lf | $ | 377.60 | $ 219,000 | | |
| Rolling decorative metal gate | 1 | ea | $ | 60,800.00 | $ 61,000 | | |
| New exterior lighting for student safety | 1 | ls | $ | 64,000.00 | $ 64,000 | | |
| Re-key existing doors | 97 | ea | $ | 384.00 | $ 38,000 | Bldg A,D, E, F, G, J, K, B, A ( | |
| New emergency signs and posts | 1 | ls | $ | 41,600.00 | $ 42,000 | | |
| New marquee sign | 1 | ea | $ | 51,200.00 | $ 52,000 | | |
| Low voltage upgrades | | | | | | | |
| Fire alarm system | 30,948 | sf | $ | 12.80 | $ 396,134 | All existing buildings | |
| New fire alarm head end equipment, allowance | 1 | ls | $ | 38,400.00 | $ 38,400 | | |
| PA / emergency communication systems | 30,948 | sf | $ | 7.68 | $ 237,681 | All existing buildings | |
| Intrusion alarms | 30,948 | sf | $ | 3.84 | $ 119,000 | All existing buildings | |
| Security cameras | 30,948 | sf | $ | 4.48 | $ 138,647 | All existing buildings | |
| **P. Next Generation Flexible Furniture** | | | | | **$ 1,001,000** | **$ 1,001,000** | |
| Flexible furniture per classroom (direct cost) | 21 | ea | $ | 44,800.00 | $ 941,000 | Bldg D, E, F, K, J, G | |
| Flexible furniture per library (direct cost) | 1 | ea | $ | 60,000.00 | $ 60,000 | Bldg B | |

## Dolland ES Cost Detail

| | | | | | | |
|---|---|---|---|---|---|---|
| **Q. Technology Equipment** | | | | | **$ 704,000** | **$ 704,000** |
| Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost) | 22 | ea | $ 32,000.00 | $ 704,000 | | Bldg D, E, F, K, J, G, B |
| **R. Technology Equipment Infrastructure** | | | | | **$ 952,000** | **$ 1,267,000** |
| Upgrade backbone, wireless access points, and switches | 30,948 | sf | $ 15.36 | $ 476,000 | | All existing buildings |
| Upgrade fiber to support | 30,948 | sf | $ 15.36 | $ 476,000 | | All existing buildings |
| **TOTAL PROJECT COSTS (2026$)** | | | | | **$ 40,360,000** | **$ 53,125,000** |



**Norwalk La Mirada Unified School District**

**Facilities Master Plan** 5/25/26

## D.D. Johnston ES Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) |
|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | **$ 6,462,000** | **$ 8,595,000** |
| Existing classrooms (MEP scope covered below, Low Voltage covered in Section O) | | | | | |
| Structural upgrades | | | | | |
| Roof / wall connections | 2,532 | sf | $ 44.80 | $ 113,434 | Bldg D |
| Walls | | | | | |
| Replace existing walls | 2,532 | sf | $ 38.40 | $ 98,000 | Bldg D |
| Repair and paint existing walls | 14,715 | sf | $ 10.24 | $ 150,682 | Bldg C, F, G, D |
| Windows | | | | | |
| Replace existing windows | 2,532 | sf | $ 48.64 | $ 124,000 | Bldg D |
| Repair existing windows | 14,715 | sf | $ 8.96 | $ 131,846 | Bldg C, F, G, D |
| Doors | | | | | |
| Replace existing doors | 2,532 | sf | $ 23.04 | $ 59,000 | Bldg D |
| Repair existing doors | 14,715 | sf | $ 7.68 | $ 113,011 | Bldg C, F, G, D |
| Floors | | | | | |
| Replace existing floors | 17,247 | sf | $ 23.04 | $ 398,000 | Bldg C, F, G, D |
| Ceilings | | | | | |
| Replace existing ceilings | 17,247 | sf | $ 44.80 | $ 773,000 | Bldg C, F, G, D |
| Casework | | | | | |
| Replace casework | 17,247 | sf | $ 12.80 | $ 220,762 | Bldg C, F, G, D |
| Exteriors | | | | | |
| Patch, repair and paint | 35,586 | sf | $ 12.80 | $ 455,501 | All existing buildings |
| Roofing | | | | | |
| Patch and repair leaks, etc. | 35,586 | sf | $ 10.24 | $ 364,401 | All existing buildings |
| Restroom upgrades | | | | | |
| Moderate modernization | 1,745 | sf | $ 384.00 | $ 670,080 | Bldg C, F, G, D, A, B |
| Reconfigure | 240 | sf | $ 768.00 | $ 184,320 | Bldg D |
| Building systems | | | | | |
| HVAC upgrades | 17,247 | sf | $ 64.00 | $ 1,103,808 | Bldg C, F, G, D |
| Plumbing upgrades | 17,247 | sf | $ 23.04 | $ 397,371 | Bldg C, F, G, D |
| EMS systems upgrades | 17,247 | sf | $ 10.24 | $ 176,609 | Bldg C, F, G, D |
| Lighting and controls upgrades | 17,247 | sf | $ 40.96 | $ 706,437 | Bldg C, F, G, D |
| Convenience power upgrades | 17,247 | sf | $ 12.80 | $ 220,762 | Bldg C, F, G, D |
| **B. Site Utilities and Infrastructure Upgrades** | | | | **$ 2,048,000** | **$ 2,724,000** |
| Based on entire campus area, upgrade existing utilities; | | | | | |
| Natural gas service | 329,314 | sf | $ 0.15 | $ 51,000 | |
| Sanitary sewer service | 329,314 | sf | $ 0.72 | $ 237,000 | |
| Domestic and fire water service | 329,314 | sf | $ 0.64 | $ 211,000 | |
| Electrical mains and distribution | 329,314 | sf | $ 2.57 | $ 848,000 | |
| Storm drain service | 329,314 | sf | $ 0.77 | $ 253,000 | |
| Electrical capacity upgrades | 1 | ls | $ 448,000.00 | $ 448,000 | |

# DETAILED COST ESTIMATE 5.1

D.D.Johnston ES Cost Detail

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | | **$ -** | **$** | **-** |
| No scope in this category | | | | | | | |
| | | | | | | | |
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | | **$ -** | **$** | **-** |
| No scope in this category | | | | | | | |
| | | | | | | | |
| **E. ES Pathway Program Spaces (Labs)** | | | | | **$ 1,107,000** | **$** | **1,473,000** |
| Elementary Labs | | | | | | | |
| Reconfigure | 2,881 | sf | $ | 384.00 | $ 1,106,304 | Bldg E | |
| | | | | | | | |
| **F. MS & HS Pathway / Elective Spaces** | | | | | **$ -** | **$** | **-** |
| No scope in this category | | | | | | | |
| | | | | | | | |
| **G. Performing Arts** | | | | | **$ -** | **$** | **-** |
| No scope in this category | | | | | | | |
| | | | | | | | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | | **$ 2,313,000** | **$** | **3,077,000** |
| Multipurpose Rooms | | | | | | | |
| Moderate modernization | 4,032 | sf | $ | 358.40 | $ 1,446,000 | Bldg B | |
| Food Service | | | | | | | |
| Moderate modernization | 330 | sf | $ | 416.00 | $ 138,000 | Bldg B | |
| New trash enclosure | 1 | ea | $ | 160,000.00 | $ 160,000 | | |
| New lunch shelter | 2,400 | sf | $ | 236.80 | $ 569,000 | | |
| | | | | | | | |
| **I. Library / Media Centers** | | | | | **$ 882,000** | **$** | **1,174,000** |
| Elementary School Library | | | | | | | |
| Moderate modernization | 2,460 | sf | $ | 358.40 | $ 881,664 | Bldg E | |
| | | | | | | | |
| **J. Student Support & Counseling (Learning Center)** | | | | | **$ 1,536,000** | **$** | **2,043,000** |
| Learning Center | | | | | | | |
| Reconfigure | 1,920 | sf | $ | 448.00 | $ 860,160 | Bldg D | |
| Wellness Center | | | | | | | |
| Moderate modernization | 960 | sf | $ | 352.00 | $ 337,920 | Bldg G | |
| Student Services | | | | | | | |
| Moderate modernization | 960 | sf | $ | 352.00 | $ 337,920 | Bldg E | |
| | | | | | | | |
| **K. Administration and Staff Support** | | | | | **$ 835,000** | **$** | **1,111,000** |
| Administration | | | | | | | |
| Moderate modernization | 2,503 | sf | $ | 288.00 | $ 720,864 | Bldg A | |
| Staff work rooms | | | | | | | |
| Moderate modernization | 180 | sf | $ | 288.00 | $ 51,840 | Bldg B | |
| Reconfigure | 128 | sf | $ | 480.00 | $ 61,440 | Bldg D | |
| | | | | | | | |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | | **$ -** | **$** | **-** |
| No scope in this category | | | | | | | |



D.D.Johnston ES Cost Detail

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | | **$ 1,921,000** | **$** | **2,555,000** |
| Preschool and Kindergarten Play Yard | | | | | | | |
| New fencing at kinder including gates | 60 | lf | $ | 192.00 | $ 11,520 | | |
| Elementary play yard and hardcourts | | | | | | | |
| Resurface and repair hardcourts | 59,258 | sf | $ | 23.04 | $ 1,366,000 | | |
| New basketball courts and hoops | 2 | ea | $ | 11,520.00 | $ 24,000 | | |
| New ball walls | 2 | ea | $ | 25,600.00 | $ 52,000 | | |
| Minor playfields repair | 73,312 | sf | $ | 2.24 | $ 165,000 | | |
| Repair playfields (sod) | 24,438 | sf | $ | 4.48 | $ 110,000 | | |
| New backstop | 1 | ea | $ | 192,000.00 | $ 192,000 | | |
| | | | | | | | |
| **N. Outdoor Learning Environments & Quads** | | | | | **$ 1,401,000** | **$** | **1,864,000** |
| New learning courts | 18,480 | sf | $ | 70.40 | $ 1,301,000 | | |
| Landscape and irrigation updates, allowance | 1 | ls | $ | 100,000.00 | $ 100,000 | | |
| | | | | | | | |
| **O. Safety and Security** | | | | | **$ 2,542,000** | **$** | **3,381,000** |
| Resurface and repair existing parking lot | 15,493 | sf | $ | 12.80 | $ 199,000 | | |
| New parking lot | 18,382 | sf | $ | 35.84 | $ 659,000 | | |
| Repair concrete pedestrian paving | 10,000 | sf | $ | 16.00 | $ 160,000 | | |
| Entry plaza upgrades | 2,674 | sf | $ | 57.60 | $ 155,000 | waiting zone | |
| Chain link / privacy fencing and gates | 280 | lf | $ | 224.00 | $ 63,000 | | |
| Chain link mesh replacement | 1,000 | lf | $ | 50.00 | $ 50,000 | | |
| New exterior lighting for student safety | 1 | ls | $ | 64,000.00 | $ 64,000 | | |
| Re-key existing doors | 88 | ea | $ | 384.00 | $ 34,000 | Bldg A, C, D, E, F, G, B, Porta | |
| New emergency signs and posts | 1 | ls | $ | 41,600.00 | $ 42,000 | | |
| New marquee sign | 1 | ea | $ | 51,200.00 | $ 52,000 | | |
| Low voltage upgrades | | | | | | | |
| Fire alarm system | 35,586 | sf | $ | 12.80 | $ 455,501 | all existing buildings | |
| New fire alarm head end equipment, allowance | 1 | ls | $ | 38,400.00 | $ 38,400 | | |
| PA / emergency communication systems | 35,586 | sf | $ | 7.68 | $ 273,300 | all existing buildings | |
| Intrusion alarms | 35,586 | sf | $ | 3.84 | $ 137,000 | all existing buildings | |
| Security cameras | 35,586 | sf | $ | 4.48 | $ 159,425 | all existing buildings | |
| | | | | | | | |
| **P. Next Generation Flexible Furniture** | | | | | **$ 1,061,000** | **$** | **1,061,000** |
| Flexible furniture per classroom (direct cost) | 21 | ea | $ | 44,800.00 | $ 941,000 | Bldg C, D, E, F, G | |
| Flexible furniture per library (direct cost) | 1 | ea | $ | 60,000.00 | $ 60,000 | Bldg E | |
| Flexible furniture per MPR / cafeteria (direct cost) | 1 | ea | $ | 60,000.00 | $ 60,000 | Bldg B | |
| | | | | | | | |
| **Q. Technology Equipment** | | | | | **$ 736,000** | **$** | **736,000** |
| Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost) | 23 | ea | $ | 32,000.00 | $ 736,000 | Bldg C, D, E, F, G, B | |
| | | | | | | | |
| **R. Technology Equipment Infrastructure** | | | | | **$ 1,094,000** | **$** | **1,456,000** |
| Upgrade backbone, wireless access points, and switches | 35,586 | sf | $ | 15.36 | $ 547,000 | | |
| Upgrade fiber to support | 35,586 | sf | $ | 15.36 | $ 547,000 | | |
| | | | | | | | |
| **TOTAL PROJECT COSTS (2026$)** | | | | | **$ 23,937,000** | **$** | **31,250,000** |

**Norwalk La Mirada Unified School District**
**Facilities Master Plan** 5/25/26

## Dulles ES Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) |
|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | **$ 4,868,000** | **$ 6,475,000** |
| Existing classrooms (MEP scope covered below, Low Voltage covered in Section O) | | | | | |
| Walls | | | | | |
| Repair and paint existing walls | 9,741 | sf | $ 10.24 | $ 99,748 | Bldg C, D, F |
| Windows | | | | | |
| Replace existing windows | 9,741 | sf | $ 48.64 | $ 474,000 | Bldg C, D, F |
| Doors | | | | | |
| Replace existing doors | 9,741 | sf | $ 23.04 | $ 225,000 | Bldg C, D, F |
| Floors | | | | | |
| Replace existing floors | 9,741 | sf | $ 23.04 | $ 225,000 | Bldg C, D, F |
| Ceilings | | | | | |
| Replace existing ceilings | 9,741 | sf | $ 44.80 | $ 437,000 | Bldg C, D, F |
| Casework | | | | | |
| Replace casework | 9,741 | sf | $ 12.80 | $ 124,685 | Bldg C, D, F |
| Exteriors | | | | | |
| Patch, repair and paint | 27,918 | sf | $ 12.80 | $ 357,350 | All existing buildings |
| Roofing | | | | | |
| Patch and repair leaks, etc. | 9,741 | sf | $ 10.24 | $ 99,748 | Bldg C, D, F |
| Restroom upgrades | | | | | |
| Moderate modernization | 204 | sf | $ 384.00 | $ 78,336 | Bldg B, A |
| Reconfigure | 1,661 | sf | $ 768.00 | $ 1,275,648 | Bldg C, D, F, E, G, A |
| Building systems | | | | | |
| HVAC upgrades | 9,741 | sf | $ 64.00 | $ 623,424 | Bldg C, D, F |
| Plumbing upgrades | 9,741 | sf | $ 23.04 | $ 224,433 | Bldg C, D, F |
| EMS systems upgrades | 9,741 | sf | $ 10.24 | $ 99,748 | Bldg C, D, F |
| Lighting and controls upgrades | 9,741 | sf | $ 40.96 | $ 398,991 | Bldg C, D, F |
| Convenience power upgrades | 9,741 | sf | $ 12.80 | $ 124,685 | Bldg C, D, F |
| **B. Site Utilities and Infrastructure Upgrades** | | | | **$ 2,563,000** | **$ 3,409,000** |
| Based on entire campus area, upgrade existing utilities; | | | | | |
| Natural gas service | 435,600 | sf | $ 0.15 | $ 67,000 | |
| Sanitary sewer service | 435,600 | sf | $ 0.72 | $ 313,000 | |
| Domestic and fire water service | 435,600 | sf | $ 0.64 | $ 279,000 | |
| Electrical mains and distribution | 435,600 | sf | $ 2.57 | $ 1,121,000 | |
| Storm drain service | 435,600 | sf | $ 0.77 | $ 335,000 | |
| Electrical capacity upgrades | 1 | ls | $ 448,000.00 | $ 448,000 | |
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | **$ 1,380,000** | **$ 1,836,000** |
| Preschool, TK and Kindergarten | | | | | |
| Remove portable classrooms | 1 | ea | $ 19,200.00 | $ 19,200 | |
| Classrooms, one story building | 1,796 | sf | $ 704.00 | $ 1,264,032 | |
| Site improvements surrounding building pad | 1,796 | sf | $ 53.76 | $ 96,526 | |



Dulles ES Cost Detail

| | | | | | |
|---|---|---|---|---|---|
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **E. ES Pathway Program Spaces (Labs)** | | | | **$ 443,000** | **$ 590,000** |
| Elementary Labs | | | | | |
| Moderate modernization | 1,920 | sf | $ 230.40 | $ 442,368 | Bldg D, G |
| **F. MS & HS Pathway / Elective Spaces** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **G. Performing Arts** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | **$ 2,113,000** | **$ 2,811,000** |
| Multipurpose Rooms | | | | | |
| Moderate modernization | 3,856 | sf | $ 358.40 | $ 1,382,000 | Bldg B |
| Food Service | | | | | |
| Moderate modernization | 388 | sf | $ 416.00 | $ 162,000 | Bldg B |
| New lunch shelter | 2,400 | sf | $ 236.80 | $ 569,000 | |
| **I. Library / Media Centers** | | | | **$ 451,000** | **$ 600,000** |
| Elementary School Library | | | | | |
| Moderate modernization | 1,256 | sf | $ 358.40 | $ 450,150 | Bldg G |
| **J. Student Support & Counseling (Learning Center)** | | | | **$ 2,013,000** | **$ 2,678,000** |
| Remove portable classrooms | 2 | ea | $ 19,200.00 | $ 38,400 | |
| Learning Center | | | | | |
| Reconfigure | 1,920 | sf | $ 448.00 | $ 860,160 | Bldg E |
| Wellness Center | | | | | |
| Moderate modernization | 960 | sf | $ 352.00 | $ 337,920 | Bldg E |
| Student Services | | | | | |
| Moderate modernization | 2,205 | sf | $ 352.00 | $ 776,160 | Bldg E, G |
| **K. Administration and Staff Support** | | | | **$ 1,097,000** | **$ 1,460,000** |
| Administration | | | | | |
| Moderate modernization | 3,807 | sf | $ 288.00 | $ 1,096,416 | Bldg C, G, A |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | **$ 3,031,000** | **$ 4,032,000** |
| Preschool and Kindergarten Play Yard | | | | | |
| Modernize landscape and hardscape | 9,076 | sf | $ 22.40 | $ 204,000 | |
| New fencing at kinder including gates | 74 | lf | $ 192.00 | $ 14,208 | |
| Elementary play yard and hardcourts | | | | | |
| Resurface and repair hardcourts | 27,633 | sf | $ 23.04 | $ 637,000 | |
| New hardcourts | 27,633 | sf | $ 33.28 | $ 920,000 | |
| New basketball courts and hoops | 2 | ea | $ 11,520.00 | $ 24,000 | |
| New ball walls | 2 | ea | $ 25,600.00 | $ 52,000 | |
| Repair playfields (sod) | 206,002 | sf | $ 4.48 | $ 923,000 | |
| New playfields | 3,858 | sf | $ 16.64 | $ 64,197 | |
| New backstop | 1 | ea | $ 192,000.00 | $ 192,000 | |

## Dulles ES Cost Detail

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **N. Outdoor Learning Environments & Quads** | | | | | **$ 803,000** | **$ 1,068,000** | |
| New learning courts | 9,978 | sf | $ | 70.40 | $ 703,000 | | |
| Landscape and irrigation updates, allowance | 1 | ls | $ | 100,000.00 | $ 100,000 | | |
| **O. Safety and Security** | | | | | **$ 3,938,000** | **$ 5,238,000** | |
| Resurface and repair existing parking lot | 15,414 | sf | $ | 12.80 | $ 198,000 | | |
| New parking lot | 27,094 | sf | $ | 35.84 | $ 972,000 | | |
| New concrete pedestrian paving | 4,500 | sf | $ | 25.60 | $ 116,000 | | |
| Repair concrete pedestrian paving | 20,000 | sf | $ | 16.00 | $ 320,000 | | |
| New covered walkways | 4,500 | sf | $ | 192.00 | $ 864,000 | | |
| Chain link mesh replacement | 1,967 | lf | $ | 50.00 | $ 99,000 | | |
| Decorative metal fencing and gates | 864 | lf | $ | 377.60 | $ 327,000 | | |
| Rolling decorative metal gate | 1 | ea | $ | 60,800.00 | $ 61,000 | | |
| New exterior lighting for student safety | 1 | ls | $ | 32,000.00 | $ 32,000 | | |
| Re-key existing doors | 81 | ea | $ | 384.00 | $ 32,000 | Bldg A, D, E, F, G, C, B, CC, F | |
| New emergency signs and posts | 1 | ls | $ | 20,800.00 | $ 21,000 | | |
| New marquee sign | 1 | ea | $ | 51,200.00 | $ 52,000 | | |
| Low voltage upgrades | | | | | | | |
| Fire alarm system | 27,918 | sf | $ | 12.80 | $ 357,350 | All existing buildings | |
| New fire alarm head end equipment, allowance | 1 | ls | $ | 38,400.00 | $ 38,400 | | |
| PA / emergency communication systems | 27,918 | sf | $ | 7.68 | $ 214,410 | All existing buildings | |
| Intrusion alarms | 27,918 | sf | $ | 3.84 | $ 108,000 | All existing buildings | |
| Security cameras | 27,918 | sf | $ | 4.48 | $ 125,073 | All existing buildings | |
| **P. Next Generation Flexible Furniture** | | | | | **$ 837,000** | **$ 837,000** | |
| Flexible furniture per classroom (direct cost) | 16 | ea | $ | 44,800.00 | $ 717,000 | Bldg C, D, E, G, F | |
| Flexible furniture per library (direct cost) | 1 | ea | $ | 60,000.00 | $ 60,000 | Bldg G | |
| Flexible furniture per MPR / cafeteria (direct cost) | 1 | ea | $ | 60,000.00 | $ 60,000 | Bldg B | |
| Blank #1 | | | | | | | |
| No scope in this category | | | | | | | |
| **Q. Technology Equipment** | | | | | **$ 576,000** | **$ 576,000** | |
| Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost) | 18 | ea | $ | 32,000.00 | $ 576,000 | Bldg C, D, E, G, F, B | |
| **R. Technology Equipment Infrastructure** | | | | | **$ 858,000** | **$ 1,142,000** | |
| Upgrade backbone, wireless access points, and switches | 27,918 | sf | $ | 15.36 | $ 429,000 | All existing buildings | |
| Upgrade fiber to support | 27,918 | sf | $ | 15.36 | $ 429,000 | All existing buildings | |
| **TOTAL PROJECT COSTS (2026$)** | | | | | **$ 24,969,000** | **$ 32,752,000** | |



**Norwalk La Mirada Unified School District**

**Facilities Master Plan** 5/25/26

## Eastwood ES Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) |
|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | **$ 6,881,000** | **$ 9,152,000** |
| Existing classrooms (MEP scope covered below, Low Voltage covered in Section O) | | | | | |
| Structural upgrades | | | | | |
| Roof / wall connections | 2,512 | sf | $ 44.80 | $ 112,538 | Bldg D |
| Walls | | | | | |
| Replace existing walls | 2,512 | sf | $ 38.40 | $ 97,000 | Bldg D |
| Repair and paint existing walls | 15,999 | sf | $ 10.24 | $ 163,830 | Bldg C, D, E, G, H, J |
| Windows | | | | | |
| Replace existing windows | 2,512 | sf | $ 48.64 | $ 123,000 | Bldg D |
| Repair existing windows | 15,999 | sf | $ 8.96 | $ 143,351 | Bldg C, D, E, G, H, J |
| Doors | | | | | |
| Replace existing doors | 2,512 | sf | $ 23.04 | $ 58,000 | Bldg D |
| Repair existing doors | 15,999 | sf | $ 7.68 | $ 122,872 | Bldg C, D, E, G, H, J |
| Floors | | | | | |
| Replace existing floors | 18,511 | sf | $ 23.04 | $ 427,000 | Bldg C, D, E, G, H, J |
| Ceilings | | | | | |
| Replace existing ceilings | 18,511 | sf | $ 44.80 | $ 830,000 | Bldg C, D, E, G, H, J |
| Casework | | | | | |
| Replace casework | 18,511 | sf | $ 12.80 | $ 236,941 | Bldg C, D, E, G, H, J |
| Exteriors | | | | | |
| Patch, repair and paint | 36,293 | sf | $ 12.80 | $ 464,550 | All existing buildings |
| Roofing | | | | | |
| Patch and repair leaks, etc. | 36,293 | sf | $ 10.24 | $ 371,640 | All existing buildings |
| Restroom upgrades | | | | | |
| Moderate modernization | 1,920 | sf | $ 384.00 | $ 737,280 | Bldg C, A, D, E, F, G, H, B |
| Reconfigure | 256 | sf | $ 768.00 | $ 196,608 | Bldg D |
| Building systems | | | | | |
| HVAC upgrades | 18,511 | sf | $ 64.00 | $ 1,184,704 | Bldg C, D, E, G, H, J |
| Plumbing upgrades | 18,511 | sf | $ 23.04 | $ 426,493 | Bldg C, D, E, G, H, J |
| EMS systems upgrades | 18,511 | sf | $ 10.24 | $ 189,553 | Bldg C, D, E, G, H, J |
| Lighting and controls upgrades | 18,511 | sf | $ 40.96 | $ 758,211 | Bldg C, D, E, G, H, J |
| Convenience power upgrades | 18,511 | sf | $ 12.80 | $ 236,941 | Bldg C, D, E, G, H, J |
| **B. Site Utilities and Infrastructure Upgrades** | | | | **$ 2,675,000** | **$ 3,558,000** |
| Based on entire campus area, upgrade existing utilities; | | | | | |
| Natural gas service | 480,031 | sf | $ 0.10 | $ 50,000 | |
| Sanitary sewer service | 480,031 | sf | $ 0.61 | $ 295,000 | |
| Domestic and fire water service | 480,031 | sf | $ 0.58 | $ 277,000 | |
| Electrical mains and distribution | 480,031 | sf | $ 2.57 | $ 1,236,000 | |
| Storm drain service | 480,031 | sf | $ 0.77 | $ 369,000 | |
| Electrical capacity upgrades | 1 | ls | $ 448,000.00 | $ 448,000 | |

## Eastwood ES Cost Detail

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | | | $ - | $ | - |
| No scope in this category | | | | | | | | |
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | | | $ - | $ | - |
| No scope in this category | | | | | | | | |
| **E. ES Pathway Program Spaces (Labs)** | | | | | | $ 462,000 | $ | 615,000 |
| Remove portable classrooms | 1 | ea | $ | 19,200.00 | $ | 19,200 | | |
| Elementary Labs | | | | | | | | |
| Moderate modernization | 1,920 | sf | $ | 230.40 | $ | 442,368 | Bldg F | |
| **F. MS & HS Pathway / Elective Spaces** | | | | | | $ - | $ | - |
| No scope in this category | | | | | | | | |
| **G. Performing Arts** | | | | | | $ - | $ | - |
| No scope in this category | | | | | | | | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | | | $ 1,504,000 | $ | 2,001,000 |
| Multipurpose Rooms | | | | | | | | |
| Moderate modernization | 3,749 | sf | $ | 358.40 | $ | 1,344,000 | Bldg B | |
| Food Service | | | | | | | | |
| Moderate modernization | 383 | sf | $ | 416.00 | $ | 160,000 | Bldg B | |
| **I. Library / Media Centers** | | | | | | $ 635,000 | $ | 845,000 |
| Elementary School Library | | | | | | | | |
| Moderate modernization | 1,769 | sf | $ | 358.40 | $ | 634,010 | Bldg F | |
| **J. Student Support & Counseling (Learning Center)** | | | | | | $ 1,613,000 | $ | 2,146,000 |
| Remove portable classrooms | 4 | ea | $ | 19,200.00 | $ | 76,800 | | |
| Learning Center | | | | | | | | |
| Reconfigure | 1,920 | sf | $ | 448.00 | $ | 860,160 | Bldg H | |
| Wellness Center | | | | | | | | |
| Moderate modernization | 960 | sf | $ | 352.00 | $ | 337,920 | Bldg J | |
| Student Services | | | | | | | | |
| Moderate modernization | 960 | sf | $ | 352.00 | $ | 337,920 | Bldg H | |
| **K. Administration and Staff Support** | | | | | | $ 1,470,000 | $ | 1,956,000 |
| Administration | | | | | | | | |
| Moderate modernization | 2,071 | sf | $ | 288.00 | $ | 596,448 | Bldg A, F, J | |
| Reconfigure | 1,622 | sf | $ | 480.00 | $ | 778,560 | Bldg A | |
| Staff work rooms | | | | | | | | |
| Moderate modernization | 140 | sf | $ | 288.00 | $ | 40,320 | Bldg C | |
| Reconfigure | 112 | sf | $ | 480.00 | $ | 53,760 | Bldg D | |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | | | $ - | $ | - |
| No scope in this category | | | | | | | | |



## Eastwood ES Cost Detail

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | | | $ 2,973,000 | $ | 3,955,000 |
| Preschool and Kindergarten Play Yard | | | | | | | | |
| Modernize landscape and hardscape | 13,011 | sf | $ | 22.40 | $ | 292,000 | | |
| New kinder play area | 7,152 | sf | $ | 40.96 | $ | 292,946 | | |
| New fencing at kinder including gates | 124 | lf | $ | 192.00 | $ | 23,808 | | |
| Elementary play yard and hardcourts | | | | | | | | |
| Resurface and repair hardcourts | 72,926 | sf | $ | 23.04 | $ | 1,681,000 | | |
| New basketball courts and hoops | 2 | ea | $ | 11,520.00 | $ | 24,000 | | |
| New ball walls | 2 | ea | $ | 25,600.00 | $ | 52,000 | | |
| Minor playfields repair | 110,812 | sf | $ | 2.24 | $ | 249,000 | | |
| Repair playfields (sod) | 36,938 | sf | $ | 4.48 | $ | 166,000 | | |
| New backstop | 1 | ea | $ | 192,000.00 | $ | 192,000 | | |
| **N. Outdoor Learning Environments & Quads** | | | | | | $ 2,057,000 | $ | 2,736,000 |
| New learning courts | 13,582 | sf | $ | 70.40 | $ | 957,000 | | |
| Landscape and irrigation updates, allowance | 1 | ls | $ | 100,000.00 | $ | 100,000 | | |
| Landscape slope mitigation (retaining and all new planting, irrigation, etc.), allowance | 1 | ls | $ | 1,000,000.00 | $ | 1,000,000 | Ashgrove Dr. and Rayfield Dr. | |
| **O. Safety and Security** | | | | | | $ 1,774,000 | $ | 2,360,000 |
| Resurface and repair existing parking lot | 18,791 | sf | $ | 12.80 | $ | 241,000 | | |
| Repair concrete pedestrian paving | 10,000 | sf | $ | 16.00 | $ | 160,000 | | |
| Chain link mesh replacement | 1,850 | lf | $ | 50.00 | $ | 93,000 | | |
| New exterior lighting for student safety | 1 | ls | $ | 64,000.00 | $ | 64,000 | | |
| Re-key existing doors | 96 | ea | $ | 384.00 | $ | 37,000 | Bldg A, C, D, E, F, G, H, J, CC | |
| New emergency signs and posts | 1 | ls | $ | 41,600.00 | $ | 42,000 | | |
| New marquee sign | 1 | ea | $ | 51,200.00 | $ | 52,000 | | |
| Low voltage upgrades | | | | | | | | |
| Fire alarm system | 36,293 | sf | $ | 12.80 | $ | 464,550 | All existing buildings | |
| New fire alarm head end equipment, allowance | 1 | ls | $ | 38,400.00 | $ | 38,400 | | |
| PA / emergency communication systems | 36,293 | sf | $ | 7.68 | $ | 278,730 | All existing buildings | |
| Intrusion alarms | 36,293 | sf | $ | 3.84 | $ | 140,000 | All existing buildings | |
| Security cameras | 36,293 | sf | $ | 4.48 | $ | 162,593 | All existing buildings | |
| **P. Next Generation Flexible Furniture** | | | | | | $ 1,196,000 | $ | 1,196,000 |
| Flexible furniture per classroom (direct cost) | 24 | ea | $ | 44,800.00 | $ | 1,076,000 | Bldg H, G, F, C, D, E, J, K | |
| Flexible furniture per library (direct cost) | 1 | ea | $ | 60,000.00 | $ | 60,000 | Bldg F | |
| Flexible furniture per MPR / cafeteria (direct cost) | 1 | ea | $ | 60,000.00 | $ | 60,000 | Bldg B | |
| **Q. Technology Equipment** | | | | | | $ 832,000 | $ | 832,000 |
| Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost) | 26 | ea | $ | 32,000.00 | $ | 832,000 | Bldg H, G, F, C, D, E, J, K, B | |
| **R. Technology Equipment Infrastructure** | | | | | | $ 1,116,000 | $ | 1,485,000 |
| Upgrade backbone, wireless access points, and switches | 36,293 | sf | $ | 15.36 | $ | 558,000 | All existing buildings | |
| Upgrade fiber to support | 36,293 | sf | $ | 15.36 | $ | 558,000 | All existing buildings | |
| **TOTAL PROJECT COSTS (2026$)** | | | | | | $ 25,188,000 | $ | 32,837,000 |

**Norwalk La Mirada Unified School District**
**Facilities Master Plan** 5/25/26

## Edmondson ES Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) |
|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | **$ 5,950,000** | **$ 7,914,000** |
| Existing classrooms (MEP scope covered below, Low Voltage covered in Section O) | | | | | |
| Walls | | | | | |
| Repair and paint existing walls | 17,097 | sf | $ 10.24 | $ 175,073 | Bldg E, F, G, H, J, K |
| Windows | | | | | |
| Repair existing windows | 17,097 | sf | $ 8.96 | $ 153,189 | Bldg E, F, G, H, J, K |
| Doors | | | | | |
| Repair existing doors | 17,097 | sf | $ 7.68 | $ 131,305 | Bldg E, F, G, H, J, K |
| Floors | | | | | |
| Replace existing floors | 17,097 | sf | $ 23.04 | $ 394,000 | Bldg E, F, G, H, J, K |
| Ceilings | | | | | |
| Replace existing ceilings | 17,097 | sf | $ 44.80 | $ 766,000 | Bldg E, F, G, H, J, K |
| Casework | | | | | |
| Replace casework | 17,097 | sf | $ 12.80 | $ 218,842 | Bldg E, F, G, H, J, K |
| Exteriors | | | | | |
| Patch, repair and paint | 33,029 | sf | $ 12.80 | $ 422,771 | All existing buildings |
| Roofing | | | | | |
| Patch and repair leaks, etc. | 33,029 | sf | $ 10.24 | $ 338,217 | All existing buildings |
| Restroom upgrades | | | | | |
| Moderate modernization | 1,743 | sf | $ 384.00 | $ 669,312 | Bldg F, H, J, K, B |
| Reconfigure | 128 | sf | $ 768.00 | $ 98,304 | Bldg H |
| Building systems | | | | | |
| HVAC upgrades | 17,097 | sf | $ 64.00 | $ 1,094,208 | Bldg E, F, G, H, J, K |
| Plumbing upgrades | 17,097 | sf | $ 23.04 | $ 393,915 | Bldg E, F, G, H, J, K |
| EMS systems upgrades | 17,097 | sf | $ 10.24 | $ 175,073 | Bldg E, F, G, H, J, K |
| Lighting and controls upgrades | 17,097 | sf | $ 40.96 | $ 700,293 | Bldg E, F, G, H, J, K |
| Convenience power upgrades | 17,097 | sf | $ 12.80 | $ 218,842 | Bldg E, F, G, H, J, K |
| **B. Site Utilities and Infrastructure Upgrades** | | | | **$ 1,776,000** | **$ 2,363,000** |
| Based on entire campus area, upgrade existing utilities; | | | | | |
| Natural gas service | 286,189 | sf | $ 0.10 | $ 30,000 | |
| Sanitary sewer service | 286,189 | sf | $ 0.61 | $ 176,000 | |
| Domestic and fire water service | 286,189 | sf | $ 0.58 | $ 165,000 | |
| Electrical mains and distribution | 286,189 | sf | $ 2.57 | $ 737,000 | |
| Storm drain service | 286,189 | sf | $ 0.77 | $ 220,000 | |
| Electrical capacity upgrades | 1 | ls | $ 448,000.00 | $ 448,000 | |
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |



Edmondson ES Cost Detail

| | | | | | |
|---|---|---|---|---|---|
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **E. ES Pathway Program Spaces (Labs)** | | | | **$ 2,894,000** | **$ 3,850,000** |
| Elementary Labs | | | | | |
| Lab classrooms, one story building | 3,724 | sf | $ 723.20 | $ 2,693,197 | Bldg XX |
| Site improvements surrounding building pad | 3,724 | sf | $ 53.76 | $ 200,202 | Bldg XX |
| **F. MS & HS Pathway / Elective Spaces** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **G. Performing Arts** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | **$ 2,241,000** | **$ 2,981,000** |
| Multipurpose Rooms | | | | | |
| Moderate modernization | 4,280 | sf | $ 358.40 | $ 1,534,000 | Bldg B |
| Food Service | | | | | |
| Moderate modernization | 330 | sf | $ 416.00 | $ 138,000 | Bldg B |
| New lunch shelter | 2,400 | sf | $ 236.80 | $ 569,000 | |
| **I. Library / Media Centers** | | | | **$ 368,000** | **$ 490,000** |
| Elementary School Library | | | | | |
| Moderate modernization | 1,025 | sf | $ 358.40 | $ 367,360 | Bldg F |
| **J. Student Support & Counseling (Learning Center)** | | | | **$ 2,621,000** | **$ 3,486,000** |
| Remove portable classrooms | 4 | ea | $ 19,200.00 | $ 76,800 | |
| Relocate portable classrooms | 1 | ea | $ 40,320.00 | $ 40,320 | |
| Learning Center | | | | | |
| Reconfigure | 1,920 | sf | $ 448.00 | $ 860,160 | Bldg G |
| Wellness Center | | | | | |
| Classrooms, one story building | 1,277 | sf | $ 704.00 | $ 898,867 | Bldg XX |
| Site improvements surrounding building pad | 1,277 | sf | $ 53.76 | $ 68,641 | Bldg XX |
| Student Services | | | | | |
| Moderate modernization | 1,920 | sf | $ 352.00 | $ 675,840 | Bldg F |
| **K. Administration and Staff Support** | | | | **$ 1,982,000** | **$ 2,637,000** |
| Administration | | | | | |
| Moderate modernization | 1,146 | sf | $ 288.00 | $ 330,048 | Bldg G, H, K |
| Reconfigure | 3,440 | sf | $ 480.00 | $ 1,651,200 | Bldg A |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |

Edmondson ES Cost Detail

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | | $ | 810,000 | $ 1,078,000 |
| Preschool and Kindergarten Play Yard | | | | | | | |
| Modernize landscape and hardscape | 4,001 | sf | $ | 22.40 | $ | 90,000 | |
| New kinder play area | 3,720 | sf | $ | 40.96 | $ | 152,371 | |
| New fencing at kinder including gates | 85 | lf | $ | 192.00 | $ | 16,320 | |
| Chain link privacy screen only | 381 | lf | $ | 40.00 | $ | 15,240 | |
| Elementary play yard and hardcourts | | | | | | | |
| New hardcourts | 2,400 | sf | $ | 33.28 | $ | 80,000 | |
| Minor playfield repair | 56,387 | sf | $ | 2.24 | $ | 127,000 | |
| Repair playfields (sod) | 30,363 | sf | $ | 4.48 | $ | 137,000 | |
| New backstop | 1 | ea | $ | 192,000.00 | $ | 192,000 | |
| **N. Outdoor Learning Environments & Quads** | | | | | $ | 319,000 | $ 425,000 |
| New learning courts | 3,100 | sf | $ | 70.40 | $ | 219,000 | |
| Landscape and irrigation updates, allowance | 1 | ls | $ | 100,000.00 | $ | 100,000 | |
| **O. Safety and Security** | | | | | $ | 2,380,000 | $ 3,166,000 |
| Add lighting and remove bollards to existing parking lot | 8,000 | sf | $ | 26.88 | $ | 216,000 | |
| Resurface and repair existing parking lot | 14,309 | sf | $ | 12.80 | $ | 184,000 | |
| New parking lot | 7,209 | sf | $ | 35.84 | $ | 259,000 | |
| New concrete pedestrian paving | 2,500 | sf | $ | 25.60 | $ | 64,000 | |
| Repair concrete pedestrian paving | 10,000 | sf | $ | 16.00 | $ | 160,000 | |
| Entry plaza upgrades | 2,430 | sf | $ | 57.60 | $ | 140,000 | |
| Chain link privacy screen only | 496 | lf | $ | 40.00 | $ | 20,000 | |
| Decorative metal fencing and gates | 244 | lf | $ | 377.60 | $ | 93,000 | |
| Rolling decorative metal gate | 1 | ea | $ | 60,800.00 | $ | 61,000 | |
| New exterior lighting for student safety | 1 | ls | $ | 64,000.00 | $ | 64,000 | |
| Re-key existing doors | 91 | ea | $ | 384.00 | $ | 35,000 | Bldg A, E, F, G, H, J, K, B, Pc |
| New emergency signs and posts | 1 | ls | $ | 41,600.00 | $ | 42,000 | |
| New marquee sign | 1 | ea | $ | 51,200.00 | $ | 52,000 | |
| Low voltage upgrades | | | | | | | |
| Fire alarm system | 33,029 | sf | $ | 12.80 | $ | 422,771 | All existing buildings |
| New fire alarm head end equipment, allowance | 1 | ls | $ | 38,400.00 | $ | 38,400 | |
| PA / emergency communication systems | 33,029 | sf | $ | 7.68 | $ | 253,663 | All existing buildings |
| Intrusion alarms | 33,029 | sf | $ | 3.84 | $ | 127,000 | All existing buildings |
| Security cameras | 33,029 | sf | $ | 4.48 | $ | 147,970 | All existing buildings |
| **P. Next Generation Flexible Furniture** | | | | | $ | 882,000 | $ 882,000 |
| Flexible furniture per classroom (direct cost) | 17 | ea | $ | 44,800.00 | $ | 762,000 | Bldg E, F, G, H, J, K |
| Flexible furniture per library (direct cost) | 1 | ea | $ | 60,000.00 | $ | 60,000 | BldgF |
| Flexible furniture per MPR / cafeteria (direct cost) | 1 | ea | $ | 60,000.00 | $ | 60,000 | Bldg B |



Edmondson ES Cost Detail

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Q. Technology Equipment** | | | | | $ | 608,000 | $ 608,000 |
| Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost) | 19 | ea | $ | 32,000.00 | $ | 608,000 | Bldg E, F, G, H, J, K, B |
| **R. Technology Equipment Infrastructure** | | | | | $ | 1,016,000 | $ 1,352,000 |
| Upgrade backbone, wireless access points, and switches | 33,029 | sf | $ | 15.36 | $ | 508,000 | All existing buildings |
| Upgrade fiber to support | 33,029 | sf | $ | 15.36 | $ | 508,000 | All existing buildings |
| **TOTAL PROJECT COSTS (2026$)** | | | | | $ | 23,846,000 | $ 31,232,000 |

**Norwalk La Mirada Unified School District**
**Facilities Master Plan** 5/25/26

## Escalona ES Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) | |
|---|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | **$ 6,255,000** | **$ 8,320,000** | |
| Existing classrooms (MEP scope covered below, Low Voltage covered in Section O) | | | | | | |
| Structural upgrades | | | | | | |
| Roof / wall connections | 1,786 | sf | $ 44.80 | $ 80,013 | | Bldg F |
| Walls | | | | | | |
| Replace existing walls | 1,786 | sf | $ 38.40 | $ 69,000 | | Bldg F |
| Repair and paint existing walls | 15,840 | sf | $ 10.24 | $ 162,202 | | Bldg E, F, G, H, J |
| Windows | | | | | | |
| Replace existing windows | 1,786 | sf | $ 48.64 | $ 87,000 | | Bldg F |
| Repair existing windows | 15,840 | sf | $ 8.96 | $ 141,926 | | Bldg E, F, G, H, J |
| Doors | | | | | | |
| Replace existing doors | 1,786 | sf | $ 23.04 | $ 42,000 | | Bldg F |
| Repair existing doors | 15,840 | sf | $ 7.68 | $ 121,651 | | Bldg E, F, G, H, J |
| Floors | | | | | | |
| Replace existing floors | 17,626 | sf | $ 23.04 | $ 407,000 | | Bldg E, F, G, H, J |
| Ceilings | | | | | | |
| Replace existing ceilings | 17,626 | sf | $ 44.80 | $ 790,000 | | Bldg E, F, G, H, J |
| Casework | | | | | | |
| Replace casework | 17,626 | sf | $ 12.80 | $ 225,613 | | Bldg E, F, G, H, J |
| Exteriors | | | | | | |
| Patch, repair and paint | 28,573 | sf | $ 12.80 | $ 365,734 | | All existing buildings |
| Roofing | | | | | | |
| Patch and repair leaks, etc. | 28,573 | sf | $ 10.24 | $ 292,588 | | All existing buildings |
| Restroom upgrades | | | | | | |
| Moderate modernization | 1,848 | sf | $ 384.00 | $ 709,632 | | Bldg D, E, F, G, H, J |
| Reconfigure | 128 | sf | $ 768.00 | $ 98,304 | | Bldg F |
| Building systems | | | | | | |
| HVAC upgrades | 17,626 | sf | $ 64.00 | $ 1,128,064 | | Bldg E, F, G, H, J |
| Plumbing upgrades | 17,626 | sf | $ 23.04 | $ 406,103 | | Bldg E, F, G, H, J |
| EMS systems upgrades | 17,626 | sf | $ 10.24 | $ 180,490 | | Bldg E, F, G, H, J |
| Lighting and controls upgrades | 17,626 | sf | $ 40.96 | $ 721,961 | | Bldg E, F, G, H, J |
| Convenience power upgrades | 17,626 | sf | $ 12.80 | $ 225,613 | | Bldg E, F, G, H, J |
| **B. Site Utilities and Infrastructure Upgrades** | | | | **$ 2,103,000** | **$ 2,797,000** | |
| Based on entire campus area, upgrade existing utilities; | | | | | | |
| Natural gas service | 356,756 | sf | $ 0.10 | $ 37,000 | | |
| Sanitary sewer service | 356,756 | sf | $ 0.61 | $ 220,000 | | |
| Domestic and fire water service | 356,756 | sf | $ 0.58 | $ 206,000 | | |
| Electrical mains and distribution | 356,756 | sf | $ 2.57 | $ 918,000 | | |
| Storm drain service | 356,756 | sf | $ 0.77 | $ 274,000 | | |
| Electrical capacity upgrades | 1 | ls | $ 448,000.00 | $ 448,000 | | |



## Escalona ES Cost Detail

| | | | | | | |
|---|---|---|---|---|---|---|
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | **$ 6,887,000** | **$ 9,160,000** | |
| Preschool, TK and Kindergarten | | | | | | |
| Demolish existing buildings | 2,625 | sf | $ 32.00 | $ 84,000 | | |
| Classrooms, one story building | 8,978 | sf | $ 704.00 | $ 6,320,160 | | Bldg Z |
| Site improvements surrounding building pad | 8,978 | sf | $ 53.76 | $ 482,630 | | Bldg Z |
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | **$ -** | **$ -** | |
| No scope in this category | | | | | | |
| **E. ES Pathway Program Spaces (Labs)** | | | | **$ 1,668,000** | **$ 2,219,000** | |
| Elementary Labs | | | | | | |
| Moderate modernization | 960 | sf | $ 230.40 | $ 221,184 | | Bldg D |
| Lab classrooms, one story building | 1,862 | sf | $ 723.20 | $ 1,346,598 | | Bldg X |
| Site improvements surrounding building pad | 1,862 | sf | $ 53.76 | $ 100,101 | | Bldg X |
| **F. MS & HS Pathway / Elective Spaces** | | | | **$ -** | **$ -** | |
| No scope in this category | | | | | | |
| **G. Performing Arts** | | | | **$ -** | **$ -** | |
| No scope in this category | | | | | | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | **$ 7,010,000** | **$ 9,324,000** | |
| Multipurpose Rooms | | | | | | |
| MPR, one story building | 5,439 | sf | $ 768.00 | $ 4,178,000 | | Bldg Y |
| Site improvements surrounding building pad | 5,439 | sf | $ 53.76 | $ 293,000 | | Bldg Y |
| Food Service | | | | | | |
| Food service, one story building | 1,238 | sf | $ 1,408.00 | $ 1,743,000 | | Bldg Y |
| Site improvements surrounding building pad | 1,238 | sf | $ 53.76 | $ 67,000 | | Bldg Y |
| New trash enclosure | 1 | ea | $ 160,000.00 | $ 160,000 | | |
| New lunch shelter | 2,400 | sf | $ 236.80 | $ 569,000 | | |
| **I. Library / Media Centers** | | | | **$ 777,000** | **$ 1,034,000** | |
| Elementary School Library | | | | | | |
| Moderate modernization | 2,166 | sf | $ 358.40 | $ 776,294 | | Bldg D |
| **J. Student Support & Counseling (Learning Center)** | | | | **$ 2,988,000** | **$ 3,975,000** | |
| Remove portable classrooms | 2 | ea | $ 19,200.00 | $ 38,400 | | |
| Learning Center | | | | | | |
| Classrooms, one story building | 2,554 | sf | $ 704.00 | $ 1,797,734 | | Bldg X |
| Site improvements surrounding building pad | 2,554 | sf | $ 53.76 | $ 137,282 | | Bldg X |
| Wellness Center | | | | | | |
| Moderate modernization | 960 | sf | $ 352.00 | $ 337,920 | | Bldg H |
| Student Services | | | | | | |
| Moderate modernization | 1,920 | sf | $ 352.00 | $ 675,840 | | Bldg D, G |
| **K. Administration and Staff Support** | | | | **$ 1,897,000** | **$ 2,524,000** | |
| Administration | | | | | | |
| Moderate modernization | 196 | sf | $ 288.00 | $ 56,448 | | Bldg E |
| Reconfigure | 2,769 | sf | $ 480.00 | $ 1,329,120 | | Bldg A |
| Admin, one story building | 672 | sf | $ 704.00 | $ 474,000 | | Bldg X |
| Site improvements surrounding building pad | 672 | sf | $ 53.76 | $ 37,000 | | |

## Escalona ES Cost Detail

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | | **$** | **-** | **$ -** |
| No scope in this category | | | | | | | |
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | | **$** | **2,118,000** | **$ 2,817,000** |
| Preschool and Kindergarten Play Yard | | | | | | | |
| Shade structure | 1,200 | sf | $ | 236.80 | $ | 285,000 | |
| New kinder play area | 33,147 | sf | $ | 40.96 | $ | 1,357,701 | |
| New fencing at kinder including gates | 320 | lf | $ | 192.00 | $ | 61,440 | |
| Chain link privacy screen only | 200 | lf | $ | 40.00 | $ | 8,000 | |
| Elementary play yard and hardcourts | | | | | | | |
| Minor playfield repair | 31,625 | sf | $ | 2.24 | $ | 71,000 | |
| Repair playfields (sod) | 31,625 | sf | $ | 4.48 | $ | 142,000 | |
| New backstop | 1 | ea | $ | 192,000.00 | $ | 192,000 | |
| **N. Outdoor Learning Environments & Quads** | | | | | **$** | **1,051,000** | **$ 1,398,000** |
| New learning courts | 13,500 | sf | $ | 70.40 | $ | 951,000 | |
| Landscape and irrigation updates, allowance | 1 | ls | $ | 100,000.00 | $ | 100,000 | |
| **O. Safety and Security** | | | | | **$** | **2,145,000** | **$ 2,853,000** |
| Resurface and repair existing parking lot | 15,872 | sf | $ | 12.80 | $ | 204,000 | |
| New parking lot | 17,513 | sf | $ | 35.84 | $ | 628,000 | |
| New concrete pedestrian paving | 2,000 | sf | $ | 25.60 | $ | 52,000 | |
| Repair concrete pedestrian paving | 10,000 | sf | $ | 16.00 | $ | 160,000 | |
| Chain link privacy screen only | 433 | lf | $ | 40.00 | $ | 18,000 | |
| Decorative metal fencing and gates | 70 | lf | $ | 377.60 | $ | 27,000 | |
| New exterior lighting for student safety | 1 | ls | $ | 64,000.00 | $ | 64,000 | |
| Re-key existing doors | 93 | ea | $ | 384.00 | $ | 36,000 | A, D, E, F, G, H, J, K, Portable |
| New emergency signs and posts | 1 | ls | $ | 41,600.00 | $ | 42,000 | |
| New marquee sign | 1 | ea | $ | 51,200.00 | $ | 52,000 | |
| Low voltage upgrades | | | | | | | |
| Fire alarm system | 28,573 | sf | $ | 12.80 | $ | 365,734 | All existing buildings |
| New fire alarm head end equipment, allowance | 1 | ls | $ | 38,400.00 | $ | 38,400 | |
| PA / emergency communication systems | 28,573 | sf | $ | 7.68 | $ | 219,441 | All existing buildings |
| Intrusion alarms | 28,573 | sf | $ | 3.84 | $ | 110,000 | All existing buildings |
| Security cameras | 28,573 | sf | $ | 4.48 | $ | 128,007 | All existing buildings |
| **P. Next Generation Flexible Furniture** | | | | | **$** | **1,196,000** | **$ 1,196,000** |
| Flexible furniture per classroom (direct cost) | 24 | ea | $ | 44,800.00 | $ | 1,076,000 | Bldg H, G, F, J, E, D, X |
| Flexible furniture per library (direct cost) | 1 | ea | $ | 60,000.00 | $ | 60,000 | Bldg D |
| Flexible furniture per MPR / cafeteria (direct cost) | 1 | ea | $ | 60,000.00 | $ | 60,000 | Bldg B |
| **Q. Technology Equipment** | | | | | **$** | **832,000** | **$ 832,000** |
| Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost) | 26 | ea | $ | 32,000.00 | $ | 832,000 | Bldg H, G, F, J, E, D, X, B |
| **R. Technology Equipment Infrastructure** | | | | | **$** | **878,000** | **$ 1,168,000** |
| Upgrade backbone, wireless access points, and switches | 28,573 | sf | $ | 15.36 | $ | 439,000 | All existing buildings |
| Upgrade fiber to support | 28,573 | sf | $ | 15.36 | $ | 439,000 | All existing buildings |
| **TOTAL PROJECT COSTS (2026$)** | | | | | **$** | **37,804,000** | **$ 49,617,000** |



**Norwalk La Mirada Unified School District**

**Facilities Master Plan** 5/25/26

## Foster Road ES Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) |
|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | **$ 6,648,000** | **$ 8,842,000** |
| Existing classrooms (MEP scope covered below, Low Voltage covered in Section O) | | | | | |
| Structural upgrades | | | | | |
| Roof / wall connections | 1,531 | sf | $ 44.80 | $ 68,589 | Bldg D |
| Walls | | | | | |
| Replace existing walls | 1,531 | sf | $ 38.40 | $ 59,000 | Bldg D |
| Repair and paint existing walls | 14,248 | sf | $ 10.24 | $ 145,900 | Bldg C, E, F, G, J |
| Windows | | | | | |
| Replace existing windows | 15,779 | sf | $ 48.64 | $ 768,000 | Bldg C, E, F, G, J, D |
| Doors | | | | | |
| Replace existing doors | 15,779 | sf | $ 23.04 | $ 364,000 | Bldg C, E, F, G, J, D |
| Floors | | | | | |
| Replace existing floors | 15,779 | sf | $ 23.04 | $ 364,000 | Bldg C, E, F, G, J, D |
| Ceilings | | | | | |
| Replace existing ceilings | 15,779 | sf | $ 44.80 | $ 707,000 | Bldg C, E, F, G, J, D |
| Casework | | | | | |
| Replace casework | 15,779 | sf | $ 12.80 | $ 201,971 | Bldg C, E, F, G, J, D |
| Exteriors | | | | | |
| Patch, repair and paint | 36,548 | sf | $ 12.80 | $ 467,814 | all existing buildings |
| Roofing | | | | | |
| Patch and repair leaks, etc. | 36,548 | sf | $ 10.24 | $ 374,252 | all existing buildings |
| Restroom upgrades | | | | | |
| Moderate modernization | 1,680 | sf | $ 384.00 | $ 645,120 | Bldg C, D, E, G, L |
| Reconfigure | 128 | sf | $ 768.00 | $ 98,304 | Bldg D |
| Building systems | | | | | |
| HVAC upgrades | 15,779 | sf | $ 64.00 | $ 1,009,856 | Bldg C, E, F, G, J, D |
| Plumbing upgrades | 15,779 | sf | $ 23.04 | $ 363,548 | Bldg C, E, F, G, J, D |
| EMS systems upgrades | 15,779 | sf | $ 10.24 | $ 161,577 | Bldg C, E, F, G, J, D |
| Lighting and controls upgrades | 15,779 | sf | $ 40.96 | $ 646,308 | Bldg C, E, F, G, J, D |
| Convenience power upgrades | 15,779 | sf | $ 12.80 | $ 201,971 | Bldg C, E, F, G, J, D |
| **B. Site Utilities and Infrastructure Upgrades** | | | | **$ 2,337,000** | **$ 3,109,000** |
| Based on entire campus area, upgrade existing utilities; | | | | | |
| Natural gas service | 407,286 | sf | $ 0.10 | $ 42,000 | |
| Sanitary sewer service | 407,286 | sf | $ 0.61 | $ 251,000 | |
| Domestic and fire water service | 407,286 | sf | $ 0.58 | $ 235,000 | |
| Electrical mains and distribution | 407,286 | sf | $ 2.57 | $ 1,048,000 | |
| Storm drain service | 407,286 | sf | $ 0.77 | $ 313,000 | |
| Electrical capacity upgrades | 1 | ls | $ 448,000.00 | $ 448,000 | |
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |

## Foster Road ES Cost Detail

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **E. ES Pathway Program Spaces (Labs)** | | | | | **$ 512,000** | **$** | **681,000** |
| Elementary Labs | | | | | | | |
| Moderate modernization | 2,220 | sf | $ | 230.40 | $ 511,488 | Bldg H | |
| **F. MS & HS Pathway / Elective Spaces** | | | | | **$ -** | **$** | **-** |
| No scope in this category | | | | | | | |
| **G. Performing Arts** | | | | | **$ -** | **$** | **-** |
| No scope in this category | | | | | | | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | | **$ 2,179,000** | **$** | **2,899,000** |
| Multipurpose Rooms | | | | | | | |
| Moderate modernization | 3,932 | sf | $ | 358.40 | $ 1,410,000 | Bldg B | |
| Food Service | | | | | | | |
| Moderate modernization | 480 | sf | $ | 416.00 | $ 200,000 | Bldg B | |
| New lunch shelter | 2,400 | sf | $ | 236.80 | $ 569,000 | | |
| **I. Library / Media Centers** | | | | | **$ 517,000** | **$** | **688,000** |
| Elementary School Library | | | | | | | |
| Moderate modernization | 1,440 | sf | $ | 358.40 | $ 516,096 | Bldg L | |
| **J. Student Support & Counseling (Learning Center)** | | | | | **$ 2,356,000** | **$** | **3,134,000** |
| Remove portable classrooms | 2 | ea | $ | 19,200.00 | $ 38,400 | | |
| Learning Center | | | | | | | |
| Reconfigure | 1,920 | sf | $ | 448.00 | $ 860,160 | Bldg K | |
| Wellness Center | | | | | | | |
| Moderate modernization | 960 | sf | $ | 352.00 | $ 337,920 | Bldg L | |
| Student Services | | | | | | | |
| Moderate modernization | 3,180 | sf | $ | 352.00 | $ 1,119,360 | Bldg G, H, K | |
| **K. Administration and Staff Support** | | | | | **$ 1,863,000** | **$** | **2,478,000** |
| Administration | | | | | | | |
| Moderate modernization | 2,373 | sf | $ | 288.00 | $ 683,424 | Bldg C, D, L, B | |
| Reconfigure | 2,400 | sf | $ | 480.00 | $ 1,152,000 | Bldg A | |
| Staff work rooms | | | | | | | |
| Reconfigure | 56 | sf | $ | 480.00 | $ 26,880 | Bldg D | |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | | **$ -** | **$** | **-** |
| No scope in this category | | | | | | | |



## Foster Road ES Cost Detail

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | | **$ 2,758,000** | **$** | **3,669,000** |
| Preschool and Kindergarten Play Yard | | | | | | | |
| Minor upgrades to landscape/hardscape | 2,408 | sf | $ | 12.80 | $ 31,000 | | |
| Modernize landscape and hardscape | 47,546 | sf | $ | 22.40 | $ 1,066,000 | | |
| Elementary play yard and hardcourts | | | | | | | |
| Resurface and repair hardcourts | 39,648 | sf | $ | 23.04 | $ 914,000 | | |
| New basketball courts and hoops | 2 | ea | $ | 11,520.00 | $ 24,000 | | |
| New ball walls | 2 | ea | $ | 25,600.00 | $ 52,000 | | |
| Minor playfield repair | 71,128 | sf | $ | 2.24 | $ 160,000 | | |
| Repair playfields (sod) | 71,128 | sf | $ | 4.48 | $ 319,000 | | |
| New backstop | 1 | ea | $ | 192,000.00 | $ 192,000 | | |
| **N. Outdoor Learning Environments & Quads** | | | | | **$ 1,140,000** | **$** | **1,517,000** |
| New learning courts | 14,761 | sf | $ | 70.40 | $ 1,040,000 | | |
| Landscape and irrigation updates, allowance | 1 | ls | $ | 100,000.00 | $ 100,000 | | |
| **O. Safety and Security** | | | | | **$ 2,865,000** | **$** | **3,811,000** |
| Resurface and repair existing parking lot | 23,111 | sf | $ | 12.80 | $ 296,000 | | |
| New parking lot | 12,500 | sf | $ | 35.84 | $ 448,000 | | |
| New access road | 7,140 | sf | $ | 29.44 | $ 211,000 | | |
| New concrete pedestrian paving | 5,296 | sf | $ | 25.60 | $ 136,000 | | |
| Repair concrete pedestrian paving | 20,000 | sf | $ | 16.00 | $ 320,000 | | |
| Chain link / privacy fencing and gates | 279 | lf | $ | 224.00 | $ 63,000 | | |
| Rolling chain link gate | 1 | ea | $ | 36,480.00 | $ 37,000 | | |
| Chain link mesh replacement | 1,264 | lf | $ | 50.00 | $ 64,000 | | |
| New exterior lighting for student safety | 1 | ls | $ | 64,000.00 | $ 64,000 | | |
| Re-key existing doors | 103 | ea | $ | 384.00 | $ 40,000 | Bldg A, C, D, E, F, G, H, J, K, | |
| New emergency signs and posts | 1 | ls | $ | 41,600.00 | $ 42,000 | | |
| New marquee sign | 1 | ea | $ | 51,200.00 | $ 52,000 | | |
| Low voltage upgrades | | | | | | | |
| Fire alarm system | 36,548 | sf | $ | 12.80 | $ 467,814 | All existing buildings | |
| New fire alarm head end equipment, allowance | 1 | ls | $ | 38,400.00 | $ 38,400 | | |
| PA / emergency communication systems | 36,548 | sf | $ | 7.68 | $ 280,689 | All existing buildings | |
| Intrusion alarms | 36,548 | sf | $ | 3.84 | $ 141,000 | All existing buildings | |
| Security cameras | 36,548 | sf | $ | 4.48 | $ 163,735 | All existing buildings | |
| **P. Next Generation Flexible Furniture** | | | | | **$ 1,285,000** | **$** | **1,285,000** |
| Flexible furniture per classroom (direct cost) | 26 | ea | $ | 44,800.00 | $ 1,165,000 | Bldg L, G, F, E, H, J, K, D, C, | |
| Flexible furniture per library (direct cost) | 1 | ea | $ | 60,000.00 | $ 60,000 | Bldg L | |
| Flexible furniture per MPR / cafeteria (direct cost) | 1 | ea | $ | 60,000.00 | $ 60,000 | Bldg B | |
| **Q. Technology Equipment** | | | | | **$ 896,000** | **$** | **896,000** |
| Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost) | 28 | ea | $ | 32,000.00 | $ 896,000 | Bldg L, G, F, E, H, J, K, D, C, | |
| **Q. Technology Equipment** | | | | | **$ 1,124,000** | **$** | **1,495,000** |
| Upgrade backbone, wireless access points, and switches | 36,548 | sf | $ | 15.36 | $ 562,000 | All existing buildings | |
| Upgrade fiber to support | 36,548 | sf | $ | 15.36 | $ 562,000 | All existing buildings | |
| **TOTAL PROJECT COSTS (2026$)** | | | | | **$ 26,479,000** | **$** | **34,504,000** |

**Norwalk La Mirada Unified School District**
**Facilities Master Plan** 5/25/26

## Gardenhill ES Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) | |
|---|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | **$ 5,979,000** | **$ 7,953,000** | |
| Existing classrooms (MEP scope covered below, Low Voltage covered in Section O) | | | | | | |
| Walls | | | | | | |
| Repair and paint existing walls | 18,990 | sf | $ 10.24 | $ 194,458 | | Bldg C,E, G, H, J |
| Windows | | | | | | |
| Repair existing windows | 18,990 | sf | $ 8.96 | $ 170,150 | | Bldg C,E, G, H, J |
| Doors | | | | | | |
| Repair existing doors | 18,990 | sf | $ 7.68 | $ 145,843 | | Bldg C,E, G, H, J |
| Floors | | | | | | |
| Replace existing floors | 18,990 | sf | $ 23.04 | $ 438,000 | | Bldg C,E, G, H, J |
| Ceilings | | | | | | |
| Replace existing ceilings | 18,990 | sf | $ 44.80 | $ 851,000 | | Bldg C,E, G, H, J |
| Casework | | | | | | |
| Replace casework | 18,990 | sf | $ 12.80 | $ 243,072 | | Bldg C,E, G, H, J |
| Exteriors | | | | | | |
| Patch, repair and paint | 24,738 | sf | $ 12.80 | $ 316,646 | | All existing buildings |
| Roofing | | | | | | |
| Patch and repair leaks, etc. | 24,738 | sf | $ 10.24 | $ 253,317 | | All existing buildings |
| Restroom upgrades | | | | | | |
| Moderate modernization | 1,296 | sf | $ 384.00 | $ 497,664 | | Bldg C, E, F, G, H |
| Building systems | | | | | | |
| HVAC upgrades | 18,990 | sf | $ 64.00 | $ 1,215,360 | | Bldg C,E, G, H, J |
| Plumbing upgrades | 18,990 | sf | $ 23.04 | $ 437,530 | | Bldg C,E, G, H, J |
| EMS systems upgrades | 18,990 | sf | $ 10.24 | $ 194,458 | | Bldg C,E, G, H, J |
| Lighting and controls upgrades | 18,990 | sf | $ 40.96 | $ 777,830 | | Bldg C,E, G, H, J |
| Convenience power upgrades | 18,990 | sf | $ 12.80 | $ 243,072 | | Bldg C,E, G, H, J |
| **B. Site Utilities and Infrastructure Upgrades** | | | | **$ 2,518,000** | **$ 3,349,000** | |
| Based on entire campus area, upgrade existing utilities; | | | | | | |
| Sanitary sewer service | 456,509 | sf | $ 0.61 | $ 281,000 | | |
| Domestic and fire water service | 456,509 | sf | $ 0.58 | $ 263,000 | | |
| Electrical mains and distribution | 456,509 | sf | $ 2.57 | $ 1,175,000 | | |
| Storm drain service | 456,509 | sf | $ 0.77 | $ 351,000 | | |
| Electrical capacity upgrades | 1 | ls | $ 448,000.00 | $ 448,000 | | |
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | **$ 7,430,000** | **$ 9,882,000** | |
| Preschool, TK and Kindergarten | | | | | | |
| Remove portable classrooms | 3 | ea | $ 19,200.00 | $ 57,600 | | |
| Classrooms, one story building | 7,182 | sf | $ 704.00 | $ 5,056,128 | | Bldg Y |
| Site improvements surrounding building pad | 7,182 | sf | $ 53.76 | $ 386,104 | | Bldg Y |
| Elementary school | | | | | | |
| Remove portable classrooms | 4 | ea | $ 19,200.00 | $ 76,800 | | |
| Classrooms, one story building | 2,554 | sf | $ 672.00 | $ 1,716,019 | | Bldg X |
| Site improvements surrounding building pad | 2,554 | sf | $ 53.76 | $ 137,282 | | |



## Gardenhill ES Cost Detail

| | | | | | | |
|---|---|---|---|---|---|---|
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | **$ -** | **$ -** | |
| No scope in this category | | | | | | |
| **E. ES Pathway Program Spaces (Labs)** | | | | **$ 2,932,000** | **$ 3,900,000** | |
| Remove portable classrooms | 2 | ea | $ 19,200.00 | $ 38,400 | | |
| Elementary Labs | | | | | | |
| Lab classrooms, one story building | 3,724 | sf | $ 723.20 | $ 2,693,197 | | Bldg X |
| Site improvements surrounding building pad | 3,724 | sf | $ 53.76 | $ 200,202 | | |
| **F. MS & HS Pathway / Elective Spaces** | | | | **$ -** | **$ -** | |
| No scope in this category | | | | | | |
| **G. Performing Arts** | | | | **$ -** | **$ -** | |
| No scope in this category | | | | | | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | **$ 679,000** | **$ 904,000** | |
| Food Service | | | | | | |
| Minor modernization | 388 | sf | $ 281.60 | $ 110,000 | | |
| New lunch shelter | 2,400 | sf | $ 236.80 | $ 569,000 | | |
| **I. Library / Media Centers** | | | | **$ 597,000** | **$ 795,000** | |
| Elementary School Library | | | | | | |
| Moderate modernization | 1,664 | sf | $ 358.40 | $ 596,378 | | Bldg F |
| **J. Student Support & Counseling (Learning Center)** | | | | **$ 2,631,000** | **$ 3,500,000** | |
| Remove portable classrooms | 1 | ea | $ 19,200.00 | $ 19,200 | | |
| Learning Center | | | | | | |
| Classrooms, one story building | 2,554 | sf | $ 704.00 | $ 1,797,734 | | Bldg X |
| Site improvements surrounding building pad | 2,554 | sf | $ 53.76 | $ 137,282 | | |
| Wellness Center | | | | | | |
| Moderate modernization | 960 | sf | $ 352.00 | $ 337,920 | | Bldg F |
| Student Services | | | | | | |
| Moderate modernization | 960 | sf | $ 352.00 | $ 337,920 | | Bldg F |
| **K. Administration and Staff Support** | | | | **$ 139,000** | **$ 185,000** | |
| Administration | | | | | | |
| Moderate modernization | 480 | sf | $ 288.00 | $ 138,240 | | Bldg F |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | **$ -** | **$ -** | |
| No scope in this category | | | | | | |
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | **$ 1,281,000** | **$ 1,704,000** | |
| Preschool and Kindergarten Play Yard | | | | | | |
| New fencing at kinder including gates | 353 | lf | $ 232.00 | $ 81,896 | | includes privacy screen |
| Elementary play yard and hardcourts | | | | | | |
| Resurface and repair hardcourts | 12 | sf | $ 23.04 | $ 1,000 | | |
| New hardcourts | 13,446 | sf | $ 33.28 | $ 448,000 | | |
| New basketball courts and hoops | 2 | ea | $ 11,520.00 | $ 24,000 | | |
| New ball walls | 2 | ea | $ 25,600.00 | $ 52,000 | | |
| Minor playfield repair | 128,625 | sf | $ 2.24 | $ 289,000 | | |
| Repair playfields (sod) | 42,875 | sf | $ 4.48 | $ 193,000 | | |
| New backstop | 1 | ea | $ 192,000.00 | $ 192,000 | | |

## Gardenhill ES Cost Detail

| | | | | | | |
|---|---|---|---|---|---|---|
| **N. Outdoor Learning Environments & Quads** | | | | | **$ 1,257,000** | **$ 1,672,000** |
| New learning courts | 16,434 | sf | $ | 70.40 | $ 1,157,000 | |
| Landscape and irrigation updates, allowance | 1 | ls | $ | 100,000.00 | $ 100,000 | |
| **O. Safety and Security** | | | | | **$ 3,134,000** | **$ 4,169,000** |
| Resurface and repair existing parking lot | 36,689 | sf | $ | 12.80 | $ 470,000 | |
| New parking lot | 14,843 | sf | $ | 35.84 | $ 532,000 | |
| New concrete pedestrian paving | 1,644 | sf | $ | 25.60 | $ 43,000 | |
| Repair concrete pedestrian paving | 10,000 | sf | $ | 16.00 | $ 160,000 | |
| New ramp including guardrails and retaining walls | 80 | lf | $ | 1,728.00 | $ 139,000 | |
| Chain link / privacy fencing and gates | | lf | $ | 224.00 | $ - | |
| Rolling chain link gate | | ea | $ | 36,480.00 | $ - | |
| Decorative metal fencing and gates | 2,200 | lf | $ | 377.60 | $ 831,000 | |
| Rolling decorative metal gate | 1 | ea | $ | 60,800.00 | $ 61,000 | |
| New exterior lighting for student safety | 1 | ls | $ | 64,000.00 | $ 64,000 | |
| Re-key existing doors | 105 | ea | $ | 384.00 | $ 41,000 | Bldg A, C, D, E, F, G, H, J, MP |
| New emergency signs and posts | 1 | ls | $ | 41,600.00 | $ 42,000 | |
| Low voltage upgrades | | | | | | |
| Fire alarm system | 24,738 | sf | $ | 12.80 | $ 316,646 | All existing buildings |
| New fire alarm head end equipment, allowance | 1 | ls | $ | 38,400.00 | $ 38,400 | |
| PA / emergency communication systems | 24,738 | sf | $ | 7.68 | $ 189,988 | All existing buildings |
| Intrusion alarms | 24,738 | sf | $ | 3.84 | $ 95,000 | All existing buildings |
| Security cameras | 24,738 | sf | $ | 4.48 | $ 110,826 | All existing buildings |
| **P. Next Generation Flexible Furniture** | | | | | **$ 1,151,000** | **$ 1,151,000** |
| Flexible furniture per classroom (direct cost) | 23 | ea | $ | 44,800.00 | $ 1,031,000 | Bldg J, H, G, F, C, E, L |
| Flexible furniture per library (direct cost) | 1 | ea | $ | 60,000.00 | $ 60,000 | Bldg F |
| Flexible furniture per MPR / cafeteria (direct cost) | 1 | ea | $ | 60,000.00 | $ 60,000 | Bldg B |
| **Q. Technology Equipment** | | | | | **$ 800,000** | **$ 800,000** |
| Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost) | 25 | ea | $ | 32,000.00 | $ 800,000 | Bldg J, H, G, F, C, E, L, B |
| **R. Technology Equipment Infrastructure** | | | | | **$ 760,000** | **$ 1,011,000** |
| Upgrade backbone, wireless access points, and switches | 24,738 | sf | $ | 15.36 | $ 380,000 | All existing buildings |
| Upgrade fiber to support | 24,738 | sf | $ | 15.36 | $ 380,000 | All existing buildings |
| **TOTAL PROJECT COSTS (2026$)** | | | | | **$ 31,287,000** | **$ 40,975,000** |



**Norwalk La Mirada Unified School District**

**Facilities Master Plan** 5/25/26

## Glazier ES Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) |
|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | **$ 5,765,000** | **$ 7,668,000** |
| Existing classrooms (MEP scope covered below, Low Voltage covered in Section O) | | | | | |
| Walls | | | | | |
| Repair and paint existing walls | 15,671 | sf | $ 10.24 | $ 160,471 | Bldg A, C, D, F, J |
| Windows | | | | | |
| Repair existing windows | 15,671 | sf | $ 8.96 | $ 140,412 | Bldg A, C, D, F, J |
| Doors | | | | | |
| Repair existing doors | 15,671 | sf | $ 7.68 | $ 120,353 | Bldg A, C, D, F, J |
| Floors | | | | | |
| Replace existing floors | 15,671 | sf | $ 23.04 | $ 362,000 | Bldg A, C, D, F, J |
| Ceilings | | | | | |
| Replace existing ceilings | 15,671 | sf | $ 44.80 | $ 703,000 | Bldg A, C, D, F, J |
| Casework | | | | | |
| Replace casework | 15,671 | sf | $ 12.80 | $ 200,589 | Bldg A, C, D, F, J |
| Exteriors | | | | | |
| Patch, repair and paint | 31,518 | sf | $ 12.80 | $ 403,430 | All existing buildings |
| Roofing | | | | | |
| Patch and repair leaks, etc. | 31,518 | sf | $ 10.24 | $ 322,744 | All existing buildings |
| Restroom upgrades | | | | | |
| Moderate modernization | 1,871 | sf | $ 384.00 | $ 718,464 | Bldg A, C, D, F, J |
| Restroom, one story building | 200 | sf | $ 1,280.00 | $ 255,744 | Bldg B |
| Site improvements surrounding building pad | 200 | sf | $ 53.76 | $ 10,741 | Bldg B |
| Building systems | | | | | |
| HVAC upgrades | 15,671 | sf | $ 64.00 | $ 1,002,944 | Bldg A, C, D, F, J |
| Plumbing upgrades | 15,671 | sf | $ 23.04 | $ 361,060 | Bldg A, C, D, F, J |
| EMS systems upgrades | 15,671 | sf | $ 10.24 | $ 160,471 | Bldg A, C, D, F, J |
| Lighting and controls upgrades | 15,671 | sf | $ 40.96 | $ 641,884 | Bldg A, C, D, F, J |
| Convenience power upgrades | 15,671 | sf | $ 12.80 | $ 200,589 | Bldg A, C, D, F, J |
| **B. Site Utilities and Infrastructure Upgrades** | | | | **$ 2,602,000** | **$ 3,461,000** |
| Based on entire campus area, upgrade existing utilities; | | | | | |
| Sanitary sewer service | 475,240 | sf | $ 0.61 | $ 292,000 | |
| Domestic and fire water service | 475,240 | sf | $ 0.58 | $ 274,000 | |
| Electrical mains and distribution | 475,240 | sf | $ 2.57 | $ 1,223,000 | |
| Storm drain service | 475,240 | sf | $ 0.77 | $ 365,000 | |
| Electrical capacity upgrades | 1 | ls | $ 448,000.00 | $ 448,000 | |
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | **$ 4,220,000** | **$ 5,613,000** |
| Preschool, TK and Kindergarten | | | | | |
| Demolish existing buildings | 4,320 | sf | $ 32.00 | $ 138,240 | |
| Classrooms, one story building | 5,387 | sf | $ 704.00 | $ 3,792,096 | Bldg X |
| Site improvements surrounding building pad | 5,387 | sf | $ 53.76 | $ 289,578 | Bldg X |

## Glazier ES Cost Detail

| | | | | | | |
|---|---|---|---|---|---|---|
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | **$ -** | **$** | **-** |
| No scope in this category | | | | | | |
| **E. ES Pathway Program Spaces (Labs)** | | | | **$ 2,932,000** | **$** | **3,900,000** |
| Remove portable classrooms | 2 | ea | $ 19,200.00 | $ 38,400 | | |
| Elementary Labs | | | | | | |
| Lab classrooms, one story building | 3,724 | sf | $ 723.20 | $ 2,693,197 | Bldg Y | |
| Site improvements surrounding building pad | 3,724 | sf | $ 53.76 | $ 200,202 | Bldg Y | |
| **F. MS & HS Pathway / Elective Spaces** | | | | **$ -** | **$** | **-** |
| No scope in this category | | | | | | |
| **G. Performing Arts** | | | | **$ -** | **$** | **-** |
| No scope in this category | | | | | | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | **$ 2,341,000** | **$** | **3,114,000** |
| Multipurpose Rooms | | | | | | |
| Moderate modernization | 4,062 | sf | $ 358.40 | $ 1,456,000 | Bldg B | |
| MPR, one story building | 200 | sf | $ 768.00 | $ 154,000 | Bldg B | |
| Site improvements surrounding building pad | 200 | sf | $ 53.76 | $ 11,000 | Bldg B | |
| Food Service | | | | | | |
| Moderate modernization | 361 | sf | $ 416.00 | $ 151,000 | Bldg B | |
| New trash enclosure | | ea | $ 160,000.00 | $ - | | |
| New lunch shelter | 2,400 | sf | $ 236.80 | $ 569,000 | | |
| **I. Library / Media Centers** | | | | **$ 861,000** | **$** | **1,146,000** |
| Elementary School Library | | | | | | |
| Moderate modernization | 2,400 | sf | $ 358.40 | $ 860,160 | Bldg E | |
| **J. Student Support & Counseling (Learning Center)** | | | | **$ 1,874,000** | **$** | **2,493,000** |
| Learning Center | | | | | | |
| Reconfigure | 1,920 | sf | $ 448.00 | $ 860,160 | Bldg C | |
| Wellness Center | | | | | | |
| Moderate modernization | 960 | sf | $ 352.00 | $ 337,920 | Bldg E | |
| Student Services | | | | | | |
| Moderate modernization | 1,920 | sf | $ 352.00 | $ 675,840 | Bldg C, E | |
| **K. Administration and Staff Support** | | | | **$ 678,000** | **$** | **902,000** |
| Administration | | | | | | |
| Moderate modernization | 1,773 | sf | $ 288.00 | $ 510,624 | Bldg A, Control Center | |
| Staff work rooms | | | | | | |
| Moderate modernization | 580 | sf | $ 288.00 | $ 167,040 | Bldg A | |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | **$ -** | **$** | **-** |
| No scope in this category | | | | | | |
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | **$ 2,811,000** | **$** | **3,739,000** |
| Preschool and Kindergarten Play Yard | | | | | | |
| Modernize landscape and hardscape | 9,453 | sf | $ 22.40 | $ 212,000 | | |
| New kinder play area | 4,361 | sf | $ 40.96 | $ 178,627 | | |
| New fencing at kinder including gates | 50 | lf | $ 192.00 | $ 9,600 | | |
| Elementary play yard and hardcourts | | | | | | |
| Resurface and repair hardcourts | 70,304 | sf | $ 23.04 | $ 1,620,000 | | |
| New basketball courts and hoops | 2 | ea | $ 11,520.00 | $ 24,000 | | |
| New ball walls | 2 | ea | $ 25,600.00 | $ 52,000 | | |
| Minor playfield repair | 139,500 | sf | $ 2.24 | $ 313,000 | | |
| Repair playfields (sod) | 46,500 | sf | $ 4.48 | $ 209,000 | | |
| New backstop | 1 | ea | $ 192,000.00 | $ 192,000 | | |



## Glazier ES Cost Detail

| | | | | | | |
|---|---|---|---|---|---|---|
| **N. Outdoor Learning Environments & Quads** | | | | **$ 1,743,000** | **$** | **2,319,000** |
| New learning courts | 20,838 | sf | $ 70.40 | $ 1,467,000 | | |
| New outdoor stage | 1,200 | sf | $ 145.92 | $ 176,000 | | |
| Landscape and irrigation updates, allowance | 1 | ls | $ 100,000.00 | $ 100,000 | | |
| **O. Safety and Security** | | | | **$ 2,210,000** | **$** | **2,940,000** |
| Resurface and repair existing parking lot | 31,677 | sf | $ 12.80 | $ 406,000 | | |
| New parking lot | 6,268 | sf | $ 35.84 | $ 225,000 | | |
| Repair concrete pedestrian paving | 20,000 | sf | $ 16.00 | $ 320,000 | | |
| Chain link / privacy fencing and gates | 340 | lf | $ 224.00 | $ 77,000 | | |
| Rolling chain link gate | 1 | ea | $ 36,480.00 | $ 37,000 | | |
| New exterior lighting for student safety | 1 | ls | $ 64,000.00 | $ 64,000 | | |
| Re-key existing doors | 99 | ea | $ 384.00 | $ 39,000 | Bldg A, B, C, D, E, F, J, CC, K | |
| New emergency signs and posts | 1 | ls | $ 41,600.00 | $ 42,000 | | |
| New marquee sign | 1 | ea | $ 51,200.00 | $ 52,000 | | |
| Low voltage upgrades | | | | | | |
| Fire alarm system | 31,518 | sf | $ 12.80 | $ 403,430 | All existing buildings | |
| New fire alarm head end equipment, allowance | 1 | ls | $ 38,400.00 | $ 38,400 | | |
| PA / emergency communication systems | 31,518 | sf | $ 7.68 | $ 242,058 | All existing buildings | |
| Intrusion alarms | 31,518 | sf | $ 3.84 | $ 122,000 | All existing buildings | |
| Security cameras | 31,518 | sf | $ 4.48 | $ 141,201 | All existing buildings | |
| **P. Next Generation Flexible Furniture** | | | | **$ 1,240,000** | **$** | **1,240,000** |
| Flexible furniture per classroom (direct cost) | 25 | ea | $ 44,800.00 | $ 1,120,000 | Bldg A, C, D, E, F, J, O, K | |
| Flexible furniture per library (direct cost) | 1 | ea | $ 60,000.00 | $ 60,000 | Bldg E | |
| Flexible furniture per MPR / cafeteria (direct cost) | 1 | ea | $ 60,000.00 | $ 60,000 | Bldg B | |
| **Q. Technology Equipment** | | | | **$ 864,000** | **$** | **864,000** |
| Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost) | 27 | ea | $ 32,000.00 | $ 864,000 | Bldg A, C, D, E, F, J, O, K | |
| **R. Technology Equipment Infrastructure** | | | | **$ 970,000** | **$** | **1,291,000** |
| Upgrade backbone, wireless access points, and switches | 31,518 | sf | $ 15.36 | $ 485,000 | All existing buildings | |
| Upgrade fiber to support | 31,518 | sf | $ 15.36 | $ 485,000 | All existing buildings | |
| **TOTAL PROJECT COSTS (2026$)** | | | | **$ 31,110,000** | **$** | **40,690,000** |

**Norwalk La Mirada Unified School District**

**Facilities Master Plan** 5/25/26

## La Pluma ES Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) |
|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | **$ 6,574,000** | **$ 8,744,000** |
| Existing classrooms (MEP scope covered below, Low Voltage covered in Section O) | | | | | |
| Structural upgrades | | | | | |
| Roof / wall connections | 3,942 | sf | $ 44.80 | $ 176,602 | Bldg E |
| Walls | | | | | |
| Replace existing walls | 3,942 | sf | $ 38.40 | $ 152,000 | Bldg E |
| Repair and paint existing walls | 12,750 | sf | $ 10.24 | $ 130,560 | Bldg C, F, G, H, J |
| Windows | | | | | |
| Replace existing windows | 3,942 | sf | $ 48.64 | $ 192,000 | Bldg E |
| Repair existing windows | 12,750 | sf | $ 8.96 | $ 114,240 | Bldg C, F, G, H, J |
| Doors | | | | | |
| Replace existing doors | 3,942 | sf | $ 23.04 | $ 91,000 | Bldg E |
| Repair existing doors | 12,750 | sf | $ 7.68 | $ 97,920 | Bldg C, F, G, H, J |
| Floors | | | | | |
| Replace existing floors | 16,692 | sf | $ 23.04 | $ 385,000 | Bldg C, F, G, H, J, E |
| Ceilings | | | | | |
| Replace existing ceilings | 16,692 | sf | $ 44.80 | $ 748,000 | Bldg C, F, G, H, J, E |
| Casework | | | | | |
| Replace casework | 16,692 | sf | $ 12.80 | $ 213,658 | Bldg C, F, G, H, J, E |
| Exteriors | | | | | |
| Patch, repair and paint | 36,073 | sf | $ 12.80 | $ 461,734 | All existing buildings |
| Roofing | | | | | |
| Patch and repair leaks, etc. | 36,073 | sf | $ 10.24 | $ 369,388 | All existing buildings |
| Restroom upgrades | | | | | |
| Moderate modernization | 1,884 | sf | $ 384.00 | $ 723,456 | Bldg A, B, C, D, F, H, J |
| Reconfigure | 256 | sf | $ 768.00 | $ 196,608 | Bldg E |
| Building systems | | | | | |
| HVAC upgrades | 16,692 | sf | $ 64.00 | $ 1,068,288 | Bldg C, F, G, H, J, E |
| Plumbing upgrades | 16,692 | sf | $ 23.04 | $ 384,584 | Bldg C, F, G, H, J, E |
| EMS systems upgrades | 16,692 | sf | $ 10.24 | $ 170,926 | Bldg C, F, G, H, J, E |
| Lighting and controls upgrades | 16,692 | sf | $ 40.96 | $ 683,704 | Bldg C, F, G, H, J, E |
| Convenience power upgrades | 16,692 | sf | $ 12.80 | $ 213,658 | Bldg C, F, G, H, J, E |
| **B. Site Utilities and Infrastructure Upgrades** | | | | **$ 2,019,000** | **$ 2,686,000** |
| Based on entire campus area, upgrade existing utilities; | | | | | |
| Domestic and fire water service | 400,752 | sf | $ 0.58 | $ 231,000 | |
| Electrical mains and distribution | 400,752 | sf | $ 2.57 | $ 1,032,000 | |
| Storm drain service | 400,752 | sf | $ 0.77 | $ 308,000 | |
| Electrical capacity upgrades | 1 | ls | $ 448,000.00 | $ 448,000 | |



## La Pluma ES Cost Detail

| | | | | | | |
|---|---|---|---|---|---|---|
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | | **$ -** | **$ -** |
| No scope in this category | | | | | | |
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | | **$ -** | **$ -** |
| No scope in this category | | | | | | |
| **E. ES Pathway Program Spaces (Labs)** | | | | | **$ 512,000** | **$ 681,000** |
| Elementary Labs | | | | | | |
| Moderate modernization | 2,222 | sf | $ 230.40 | $ 511,949 | Bldg J | |
| **F. MS & HS Pathway / Elective Spaces** | | | | | **$ -** | **$ -** |
| No scope in this category | | | | | | |
| **G. Performing Arts** | | | | | **$ -** | **$ -** |
| No scope in this category | | | | | | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | | **$ 2,383,000** | **$ 3,170,000** |
| Multipurpose Rooms | | | | | | |
| Moderate modernization | 4,573 | sf | $ 358.40 | $ 1,639,000 | Bldg B | |
| Food Service | | | | | | |
| Moderate modernization | 420 | sf | $ 416.00 | $ 175,000 | Bldg B | |
| New lunch shelter | 2,400 | sf | $ 236.80 | $ 569,000 | | |
| **I. Library / Media Centers** | | | | | **$ 535,000** | **$ 712,000** |
| Elementary School Library | | | | | | |
| Moderate modernization | 1,490 | sf | $ 358.40 | $ 534,016 | Bldg D | |
| **J. Student Support & Counseling (Learning Center)** | | | | | **$ 1,575,000** | **$ 2,095,000** |
| Remove portable classrooms | 2 | ea | $ 19,200.00 | $ 38,400 | | |
| Learning Center | | | | | | |
| Reconfigure | 1,920 | sf | $ 448.00 | $ 860,160 | Bldg G | |
| Wellness Center | | | | | | |
| Moderate modernization | 960 | sf | $ 352.00 | $ 337,920 | Bldg D | |
| Student Services | | | | | | |
| Moderate modernization | 960 | sf | $ 352.00 | $ 337,920 | Bldg H | |
| **K. Administration and Staff Support** | | | | | **$ 1,353,000** | **$ 1,800,000** |
| Administration | | | | | | |
| Moderate modernization | 4,216 | sf | $ 288.00 | $ 1,214,208 | Bldg A, D, E, G | |
| Staff work rooms | | | | | | |
| Moderate modernization | 480 | sf | $ 288.00 | $ 138,240 | Bldg D | |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | | **$ -** | **$ -** |
| No scope in this category | | | | | | |

## La Pluma ES Cost Detail

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | | $ | 2,068,000 | $ 2,751,000 |
| Preschool and Kindergarten Play Yard | | | | | | | |
| Shade structure | 1,200 | sf | $ | 236.80 | $ | 285,000 | |
| Modernize landscape and hardscape | 6,500 | sf | $ | 22.40 | $ | 146,000 | |
| New fencing at kinder including gates | 213 | lf | $ | 192.00 | $ | 40,896 | |
| Chain link privacy screen only | 280 | lf | $ | 40.00 | $ | 11,200 | |
| Elementary play yard and hardcourts | | | | | | | |
| Resurface and repair hardcourts | 40,700 | sf | $ | 23.04 | $ | 938,000 | |
| New basketball courts and hoops | 2 | ea | $ | 11,520.00 | $ | 24,000 | |
| New ball walls | 2 | ea | $ | 25,600.00 | $ | 52,000 | |
| Minor playfield repair | 100,950 | sf | $ | 2.24 | $ | 227,000 | |
| Repair playfields (sod) | 33,650 | sf | $ | 4.48 | $ | 151,000 | |
| New backstop | 1 | ea | $ | 192,000.00 | $ | 192,000 | |
| **N. Outdoor Learning Environments & Quads** | | | | | $ | 846,000 | $ 1,126,000 |
| New learning courts | 9,875 | sf | $ | 70.40 | $ | 696,000 | |
| Landscape and irrigation updates, allowance | 1 | ls | $ | 150,000.00 | $ | 150,000 | including slope around perime |
| **O. Safety and Security** | | | | | $ | 1,817,000 | $ 2,417,000 |
| Resurface and repair existing parking lot | 21,150 | sf | $ | 16.64 | $ | 352,000 | Driveway repairs plus lighting |
| Repair concrete pedestrian paving | 10,000 | sf | $ | 16.00 | $ | 160,000 | |
| Chain link mesh replacement | 610 | lf | $ | 50.00 | $ | 31,000 | |
| New exterior lighting for student safety | 1 | ls | $ | 64,000.00 | $ | 64,000 | |
| Re-key existing doors | 98 | ea | $ | 384.00 | $ | 38,000 | Bldg A, B, C, D, E, F, G, H, J, |
| New emergency signs and posts | 1 | ls | $ | 41,600.00 | $ | 42,000 | |
| New marquee sign | 1 | ea | $ | 51,200.00 | $ | 52,000 | |
| Low voltage upgrades | | | | | | | |
| Fire alarm system | 36,073 | sf | $ | 12.80 | $ | 461,734 | All existing buildings |
| New fire alarm head end equipment, allowance | 1 | ls | $ | 38,400.00 | $ | 38,400 | |
| PA / emergency communication systems | 36,073 | sf | $ | 7.68 | $ | 277,041 | All existing buildings |
| Intrusion alarms | 36,073 | sf | $ | 3.84 | $ | 139,000 | All existing buildings |
| Security cameras | 36,073 | sf | $ | 4.48 | $ | 161,607 | All existing buildings |
| **P. Next Generation Flexible Furniture** | | | | | $ | 1,151,000 | $ 1,151,000 |
| Flexible furniture per classroom (direct cost) | 23 | ea | $ | 44,800.00 | $ | 1,031,000 | Bldg M, N, J, H, G, D, C, E, F |
| Flexible furniture per library (direct cost) | 1 | ea | $ | 60,000.00 | $ | 60,000 | Bldg D |
| Flexible furniture per MPR / cafeteria (direct cost) | 1 | ea | $ | 60,000.00 | $ | 60,000 | Bldg B |
| **Q. Technology Equipment** | | | | | $ | 800,000 | $ 800,000 |
| Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost) | 25 | ea | $ | 32,000.00 | $ | 800,000 | Bldg M, N, J, H, G, D, C, E, F, |
| **R. Technology Equipment Infrastructure** | | | | | $ | 1,110,000 | $ 1,477,000 |
| Upgrade backbone, wireless access points, and switches | 36,073 | sf | $ | 15.36 | $ | 555,000 | All existing buildings |
| Upgrade fiber to support | 36,073 | sf | $ | 15.36 | $ | 555,000 | All existing buildings |
| **TOTAL PROJECT COSTS (2026$)** | | | | | $ | 22,742,000 | $ 29,610,000 |



**Norwalk La Mirada Unified School District**

**Facilities Master Plan** 5/25/26

## Lampton ES Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) |
|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | $ 5,908,000 | $ 7,858,000 |
| Existing classrooms (MEP scope covered below, Low Voltage covered in Section O) | | | | | |
| Walls | | | | | |
| Repair and paint existing walls | 17,112 | sf | $ 10.24 | $ 175,227 | Bldg B, C,D,F, J, K |
| Windows | | | | | |
| Repair existing windows | 17,112 | sf | $ 8.96 | $ 153,324 | Bldg B, C,D,F, J, K |
| Doors | | | | | |
| Repair existing doors | 17,112 | sf | $ 7.68 | $ 131,420 | Bldg B, C,D,F, J, K |
| Floors | | | | | |
| Replace existing floors | 17,112 | sf | $ 23.04 | $ 395,000 | Bldg B, C,D,F, J, K |
| Ceilings | | | | | |
| Replace existing ceilings | 17,112 | sf | $ 44.80 | $ 767,000 | Bldg B, C,D,F, J, K |
| Casework | | | | | |
| Replace casework | 17,112 | sf | $ 12.80 | $ 219,034 | Bldg B, C,D,F, J, K |
| Exteriors | | | | | |
| Patch, repair and paint | 32,856 | sf | $ 12.80 | $ 420,557 | All existing buildings |
| Roofing | | | | | |
| Patch and repair leaks, etc. | 32,856 | sf | $ 10.24 | $ 336,445 | All existing buildings |
| Restroom upgrades | | | | | |
| Moderate modernization | 1,889 | sf | $ 384.00 | $ 725,376 | Bldg B, C,D, E, F, J, K |
| Building systems | | | | | |
| HVAC upgrades | 17,112 | sf | $ 64.00 | $ 1,095,168 | Bldg B, C,D,F, J, K |
| Plumbing upgrades | 17,112 | sf | $ 23.04 | $ 394,260 | Bldg B, C,D,F, J, K |
| EMS systems upgrades | 17,112 | sf | $ 10.24 | $ 175,227 | Bldg B, C,D,F, J, K |
| Lighting and controls upgrades | 17,112 | sf | $ 40.96 | $ 700,908 | Bldg B, C,D,F, J, K |
| Convenience power upgrades | 17,112 | sf | $ 12.80 | $ 219,034 | Bldg B, C,D,F, J, K |
| **B. Site Utilities and Infrastructure Upgrades** | | | | $ 2,286,000 | $ 3,041,000 |
| Based on entire campus area, upgrade existing utilities; | | | | | |
| Sanitary sewer service | 405,108 | sf | $ 0.61 | $ 249,000 | |
| Domestic and fire water service | 405,108 | sf | $ 0.58 | $ 234,000 | |
| Electrical mains and distribution | 405,108 | sf | $ 2.57 | $ 1,043,000 | |
| Storm drain service | 405,108 | sf | $ 0.77 | $ 312,000 | |
| Electrical capacity upgrades | 1 | ls | $ 448,000.00 | $ 448,000 | |
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | $ 2,880,000 | $ 3,831,000 |
| Preschool, TK and Kindergarten | | | | | |
| Demolish existing buildings | 4,934 | sf | $ 32.00 | $ 157,888 | |
| Classrooms, one story building | 3,591 | sf | $ 704.00 | $ 2,528,064 | Bldg H |
| Site improvements surrounding building pad | 3,591 | sf | $ 53.76 | $ 193,052 | Bldg H |

## Lampton ES Cost Detail

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | | $ | - | $ | - |
| No scope in this category | | | | | | | | |
| **E. ES Pathway Program Spaces (Labs)** | | | | | $ | 443,000 | $ | 590,000 |
| Elementary Labs | | | | | | | | |
| Moderate modernization | 1,920 | sf | $ | 230.40 | $ | 442,368 | Bldg K | |
| **F. MS & HS Pathway / Elective Spaces** | | | | | $ | - | $ | - |
| No scope in this category | | | | | | | | |
| **G. Performing Arts** | | | | | $ | - | $ | - |
| No scope in this category | | | | | | | | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | | $ | 2,217,000 | $ | 2,949,000 |
| Multipurpose Rooms | | | | | | | | |
| Moderate modernization | 4,201 | sf | $ | 358.40 | $ | 1,506,000 | Bldg E | |
| Food Service | | | | | | | | |
| Moderate modernization | 341 | sf | $ | 416.00 | $ | 142,000 | Bldg E | |
| New lunch shelter | 2,400 | sf | $ | 236.80 | $ | 569,000 | | |
| **I. Library / Media Centers** | | | | | $ | 904,000 | $ | 1,203,000 |
| Elementary School Library | | | | | | | | |
| Moderate modernization | 2,520 | sf | $ | 358.40 | $ | 903,168 | Bldg G | |
| **J. Student Support & Counseling (Learning Center)** | | | | | $ | 2,746,000 | $ | 3,653,000 |
| Remove portable classrooms | 7 | ea | $ | 19,200.00 | $ | 134,400 | | |
| Learning Center | | | | | | | | |
| Classrooms, one story building | 2,554 | sf | $ | 704.00 | $ | 1,797,734 | Bldg H | |
| Site improvements surrounding building pad | 2,554 | sf | $ | 53.76 | $ | 137,282 | | |
| Wellness Center | | | | | | | | |
| Moderate modernization | 960 | sf | $ | 352.00 | $ | 337,920 | Bldg G | |
| Student Services | | | | | | | | |
| Moderate modernization | 960 | sf | $ | 352.00 | $ | 337,920 | Bldg G | |
| **K. Administration and Staff Support** | | | | | $ | 1,392,000 | $ | 1,852,000 |
| Administration | | | | | | | | |
| Reconfigure | 2,818 | sf | $ | 480.00 | $ | 1,352,640 | Bldg A, E | |
| Staff work rooms | | | | | | | | |
| Moderate modernization | 135 | sf | $ | 288.00 | $ | 38,880 | Bldg B | |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | | $ | - | $ | - |
| No scope in this category | | | | | | | | |
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | | $ | 2,250,000 | $ | 2,993,000 |
| Preschool and Kindergarten Play Yard | | | | | | | | |
| Modernize landscape and hardscape | 10,300 | sf | $ | 22.40 | $ | 231,000 | | |
| Chain link mesh replacement | 500 | lf | $ | 50.00 | $ | 25,000 | | |
| Elementary play yard and hardcourts | | | | | | | | |
| Resurface and repair hardcourts | 54,700 | sf | $ | 23.04 | $ | 1,261,000 | | |
| New basketball courts and hoops | 2 | ea | $ | 11,520.00 | $ | 24,000 | | |
| New ball walls | 2 | ea | $ | 25,600.00 | $ | 52,000 | | |
| Minor playfield repair | 124,125 | sf | $ | 2.24 | $ | 279,000 | | |
| Repair playfields (sod) | 41,375 | sf | $ | 4.48 | $ | 186,000 | | |
| New backstop | 1 | ea | $ | 192,000.00 | $ | 192,000 | | |



## Lampton ES Cost Detail

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **N. Outdoor Learning Environments & Quads** | | | | | $ | 2,029,000 | $ | 2,699,000 |
| New learning courts | 27,400 | sf | $ | 70.40 | $ | 1,929,000 | | |
| Landscape and irrigation updates, allowance | 1 | ls | $ | 100,000.00 | $ | 100,000 | | |
| **O. Safety and Security** | | | | | $ | 3,828,000 | $ | 5,092,000 |
| Resurface and repair existing parking lot | 32,145 | sf | $ | 12.80 | $ | 412,000 | | |
| New parking lot | 26,100 | sf | $ | 35.84 | $ | 936,000 | | |
| Repair concrete pedestrian paving | 20,000 | sf | $ | 16.00 | $ | 320,000 | | |
| Entry plaza upgrades | 5,500 | sf | $ | 57.60 | $ | 317,000 | | |
| Chain link / privacy fencing and gates | 1,160 | lf | $ | 224.00 | $ | 260,000 | | |
| Chain link mesh replacement | 1,150 | lf | $ | 50.00 | $ | 58,000 | | |
| Rolling chain link gate | 1 | ea | $ | 36,480.00 | $ | 37,000 | | |
| Decorative metal fencing and gates | 638 | lf | $ | 377.60 | $ | 241,000 | | |
| Rolling decorative metal gate | 1 | ea | $ | 60,800.00 | $ | 61,000 | | |
| New exterior lighting for student safety | 1 | ls | $ | 64,000.00 | $ | 64,000 | | |
| Re-key existing doors | 107 | ea | $ | 384.00 | $ | 42,000 | Bldg A, B, C, D, E, F, G, J, K, | |
| New emergency signs and posts | 1 | ls | $ | 41,600.00 | $ | 42,000 | | |
| New marquee sign | 1 | ea | $ | 51,200.00 | $ | 52,000 | | |
| Low voltage upgrades | | | | | | | | |
| Fire alarm system | 32,856 | sf | $ | 12.80 | $ | 420,557 | All existing buildings | |
| New fire alarm head end equipment, allowance | 1 | ls | $ | 38,400.00 | $ | 38,400 | | |
| PA / emergency communication systems | 32,856 | sf | $ | 7.68 | $ | 252,334 | All existing buildings | |
| Intrusion alarms | 32,856 | sf | $ | 3.84 | $ | 127,000 | All existing buildings | |
| Security cameras | 32,856 | sf | $ | 4.48 | $ | 147,195 | All existing buildings | |
| **P. Next Generation Flexible Furniture** | | | | | $ | 1,061,000 | $ | 1,061,000 |
| Flexible furniture per classroom (direct cost) | 21 | ea | $ | 44,800.00 | $ | 941,000 | Bldg F, C, D, G, K, B, J | |
| Flexible furniture per library (direct cost) | 1 | ea | $ | 60,000.00 | $ | 60,000 | Bldg G | |
| Flexible furniture per MPR / cafeteria (direct cost) | 1 | ea | $ | 60,000.00 | $ | 60,000 | Bldg E | |
| **Q. Technology Equipment** | | | | | $ | 736,000 | $ | 736,000 |
| Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost) | 23 | ea | $ | 32,000.00 | $ | 736,000 | Bldg F, C, D, G, K, B, J, E | |
| **R. Technology Equipment Infrastructure** | | | | | $ | 1,010,000 | $ | 1,344,000 |
| Upgrade backbone, wireless access points, and switches | 32,856 | sf | $ | 15.36 | $ | 505,000 | All existing buildings | |
| Upgrade fiber to support | 32,856 | sf | $ | 15.36 | $ | 505,000 | All existing buildings | |
| **TOTAL PROJECT COSTS (2026$)** | | | | | $ | 29,688,000 | $ | 38,902,000 |

**Norwalk La Mirada Unified School District**
**Facilities Master Plan** 5/25/26

## Moffitt ES Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) |
|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | $ 8,264,000 | $ 10,992,000 |
| Existing classrooms (MEP scope covered below, Low Voltage covered in Section O) | | | | | |
| Structural upgrades | | | | | |
| Roof / wall connections | 3,192 | sf | $ 44.80 | $ 143,002 | Bldg C, D |
| Walls | | | | | |
| Replace existing walls | 3,192 | sf | $ 38.40 | $ 123,000 | Bldg C, D |
| Repair and paint existing walls | 19,849 | sf | $ 10.24 | $ 203,254 | Bldg B, E, F, G, J |
| Windows | | | | | |
| Replace existing windows | 3,192 | sf | $ 48.64 | $ 156,000 | Bldg C, D |
| Repair existing windows | 19,849 | sf | $ 8.96 | $ 177,847 | Bldg B, E, F, G, J |
| Doors | | | | | |
| Replace existing doors | 3,192 | sf | $ 23.04 | $ 74,000 | Bldg C, D |
| Repair existing doors | 19,849 | sf | $ 7.68 | $ 152,440 | Bldg B, E, F, G, J |
| Floors | | | | | |
| Replace existing floors | 23,041 | sf | $ 23.04 | $ 531,000 | Bldg B, E, F, G, J, C, D |
| Ceilings | | | | | |
| Replace existing ceilings | 23,041 | sf | $ 44.80 | $ 1,033,000 | Bldg B, E, F, G, J, C, D |
| Casework | | | | | |
| Replace casework | 23,041 | sf | $ 12.80 | $ 294,925 | Bldg B, E, F, G, J, C, D |
| Exteriors | | | | | |
| Patch, repair and paint | 35,504 | sf | $ 12.80 | $ 454,451 | All existing buildings |
| Roofing | | | | | |
| Patch and repair leaks, etc. | 35,504 | sf | $ 10.24 | $ 363,561 | All existing buildings |
| Restroom upgrades | | | | | |
| Moderate modernization | 2,202 | sf | $ 384.00 | $ 845,568 | Bldg B, D, E, F, G, J |
| Reconfigure | 301 | sf | $ 768.00 | $ 231,168 | Bldg C, D |
| Building systems | | | | | |
| HVAC upgrades | 23,041 | sf | $ 64.00 | $ 1,474,624 | Bldg B, E, F, G, J, C, D |
| Plumbing upgrades | 23,041 | sf | $ 23.04 | $ 530,865 | Bldg B, E, F, G, J, C, D |
| EMS systems upgrades | 23,041 | sf | $ 10.24 | $ 235,940 | Bldg B, E, F, G, J, C, D |
| Lighting and controls upgrades | 23,041 | sf | $ 40.96 | $ 943,759 | Bldg B, E, F, G, J, C, D |
| Convenience power upgrades | 23,041 | sf | $ 12.80 | $ 294,925 | Bldg B, E, F, G, J, C, D |
| **B. Site Utilities and Infrastructure Upgrades** | | | | $ 1,868,000 | $ 2,485,000 |
| Based on entire campus area, upgrade existing utilities; | | | | | |
| Sanitary sewer service | 312,761 | sf | $ 0.61 | $ 193,000 | |
| Domestic and fire water service | 312,761 | sf | $ 0.58 | $ 181,000 | |
| Electrical mains and distribution | 312,761 | sf | $ 2.57 | $ 805,000 | |
| Storm drain service | 312,761 | sf | $ 0.77 | $ 241,000 | |
| Electrical capacity upgrades | 1 | ls | $ 448,000.00 | $ 448,000 | |
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | $ 5,705,000 | $ 7,588,000 |
| Preschool, TK and Kindergarten | | | | | |
| Classrooms, one story building | 1,796 | sf | $ 704.00 | $ 1,264,032 | Bldg Y |
| Site improvements surrounding building pad | 1,796 | sf | $ 53.76 | $ 96,526 | |
| Elementary school | | | | | |
| Classrooms, one story building | 5,985 | sf | $ 672.00 | $ 4,021,920 | Bldg Z |
| Site improvements surrounding building pad | 5,985 | sf | $ 53.76 | $ 321,754 | |



## Moffitt ES Cost Detail

| | | | | | |
|---|---|---|---|---|---|
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | $ - | $ - |
| No scope in this category | | | | | |
| **E. ES Pathway Program Spaces (Labs)** | | | | $ 922,000 | $ 1,227,000 |
| Elementary Labs | | | | | |
| Reconfigure | 2,400 | sf | $ 384.00 | $ 921,600 | Bldg C |
| **F. MS & HS Pathway / Elective Spaces** | | | | $ - | $ - |
| No scope in this category | | | | | |
| **G. Performing Arts** | | | | $ - | $ - |
| No scope in this category | | | | | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | $ 7,212,000 | $ 9,592,000 |
| Remove portable classrooms | 5 | ea | $ 19,200.00 | $ 96,000 | |
| Demolish existing buildings | 3,300 | sf | $ 32.00 | $ 105,600 | |
| Multipurpose Rooms | | | | | |
| MPR, one story building | 5,439 | sf | $ 768.00 | $ 4,178,000 | Bldg X |
| Site improvements surrounding building pad | 5,439 | sf | $ 53.76 | $ 293,000 | |
| Food Service | | | | | |
| Food service, one story building | 1,238 | sf | $ 1,408.00 | $ 1,743,000 | Bldg X |
| Site improvements surrounding building pad | 1,238 | sf | $ 53.76 | $ 67,000 | |
| New trash enclosure | 1 | ea | $ 160,000.00 | $ 160,000 | |
| New lunch shelter | 2,400 | sf | $ 236.80 | $ 569,000 | |
| **I. Library / Media Centers** | | | | $ 345,000 | $ 459,000 |
| Elementary School Library | | | | | |
| Moderate modernization | 960 | sf | $ 358.40 | $ 344,064 | Bldg E |
| **J. Student Support & Counseling (Learning Center)** | | | | $ 1,392,000 | $ 1,852,000 |
| Remove portable classrooms | 5 | ea | $ 19,200.00 | $ 96,000 | |
| Learning Center | | | | | |
| Reconfigure | 1,383 | sf | $ 448.00 | $ 619,584 | Bldg C |
| Wellness Center | | | | | |
| Moderate modernization | 960 | sf | $ 352.00 | $ 337,920 | Bldg D |
| Student Services | | | | | |
| Moderate modernization | 960 | sf | $ 352.00 | $ 337,920 | Bldg D |
| **K. Administration and Staff Support** | | | | $ 1,658,000 | $ 2,206,000 |
| Administration | | | | | |
| Reconfigure | 2,690 | sf | $ 480.00 | $ 1,291,200 | Bldg A |
| Staff work rooms | | | | | |
| Reconfigure | 607 | sf | $ 480.00 | $ 291,360 | Bldg C, D |
| Staff patio enhancement | 1 | ls | $ 75,000.00 | $ 75,000 | |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | $ - | $ - |
| No scope in this category | | | | | |

## Moffitt ES Cost Detail

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | | $ | 2,642,000 | $ 3,514,000 |
| Preschool and Kindergarten Play Yard | | | | | | | |
| Modernize landscape and hardscape | 11,656 | sf | $ | 22.40 | $ | 262,000 | |
| New kinder play area | 3,050 | sf | $ | 40.96 | $ | 124,928 | |
| New fencing at kinder including gates | 30 | lf | $ | 192.00 | $ | 5,760 | |
| Elementary play yard and hardcourts | | | | | | | |
| Resurface and repair hardcourts | 75,011 | sf | $ | 23.04 | $ | 1,729,000 | |
| New basketball courts and hoops | 2 | ea | $ | 11,520.00 | $ | 24,000 | |
| New ball walls | 2 | ea | $ | 25,600.00 | $ | 52,000 | |
| Minor playfield repair | 25,650 | sf | $ | 2.24 | $ | 58,000 | |
| Repair playfields (sod) | 2,850 | sf | $ | 4.48 | $ | 13,000 | |
| New playfields | 10,842 | sf | $ | 16.64 | $ | 180,411 | |
| New backstop | 1 | ea | $ | 192,000.00 | $ | 192,000 | |
| **N. Outdoor Learning Environments & Quads** | | | | | $ | 1,041,000 | $ 1,385,000 |
| New learning courts | 13,354 | sf | $ | 70.40 | $ | 941,000 | |
| Landscape and irrigation updates, allowance | 1 | ls | $ | 100,000.00 | $ | 100,000 | |
| **O. Safety and Security** | | | | | $ | 2,895,000 | $ 3,851,000 |
| Resurface and repair existing parking lot | 37,375 | sf | $ | 16.64 | $ | 622,000 | includes lighting |
| New concrete pedestrian paving | 3,050 | sf | $ | 25.60 | $ | 79,000 | |
| Repair concrete pedestrian paving | 20,000 | sf | $ | 16.00 | $ | 320,000 | |
| Entry plaza upgrades | 5,650 | sf | $ | 57.60 | $ | 326,000 | |
| New covered walkways | 260 | sf | $ | 192.00 | $ | 50,000 | |
| Chain link / privacy fencing and gates | 70 | lf | $ | 224.00 | $ | 16,000 | |
| Chain link mesh replacement | 629 | lf | $ | 50.00 | $ | 32,000 | |
| Decorative metal fencing and gates | 315 | lf | $ | 377.60 | $ | 119,000 | |
| Rolling decorative metal gate | 1 | ea | $ | 60,800.00 | $ | 61,000 | |
| New exterior lighting for student safety | 1 | ls | $ | 64,000.00 | $ | 64,000 | |
| Re-key existing doors | 128 | ea | $ | 384.00 | $ | 50,000 | Bldg A, B, C, D, E, F, G, J, N, |
| New emergency signs and posts | 1 | ls | $ | 41,600.00 | $ | 42,000 | |
| New marquee sign | 1 | ea | $ | 51,200.00 | $ | 52,000 | |
| Low voltage upgrades | | | | | | | |
| Fire alarm system | 35,504 | sf | $ | 12.80 | $ | 454,451 | All existing buildings |
| New fire alarm head end equipment, allowance | 1 | ls | $ | 38,400.00 | $ | 38,400 | |
| PA / emergency communication systems | 35,504 | sf | $ | 7.68 | $ | 272,671 | All existing buildings |
| Intrusion alarms | 35,504 | sf | $ | 3.84 | $ | 137,000 | All existing buildings |
| Security cameras | 35,504 | sf | $ | 4.48 | $ | 159,058 | All existing buildings |
| **P. Next Generation Flexible Furniture** | | | | | $ | 1,270,000 | $ 1,270,000 |
| Flexible furniture per classroom (direct cost) | 27 | ea | $ | 44,800.00 | $ | 1,210,000 | Bldg M, J, G, F, E, D, B, C |
| Flexible furniture per library (direct cost) | 1 | ea | $ | 60,000.00 | $ | 60,000 | Bldg E |
| **Q. Technology Equipment** | | | | | $ | 896,000 | $ 896,000 |
| Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost) | 28 | ea | $ | 32,000.00 | $ | 896,000 | Bldg M, J, G, F, E, D, B, C |
| **R. Technology Equipment Infrastructure** | | | | | $ | 1,092,000 | $ 1,453,000 |
| Upgrade backbone, wireless access points, and switches | 35,504 | sf | $ | 15.36 | $ | 546,000 | All existing buildings |
| Upgrade fiber to support | 35,504 | sf | $ | 15.36 | $ | 546,000 | All existing buildings |
| **TOTAL PROJECT COSTS (2026$)** | | | | | $ | 37,200,000 | $ 48,770,000 |



**Norwalk La Mirada Unified School District**

**Facilities Master Plan** 5/25/26

## Morrison ES Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) |
|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | $ 4,319,000 | $ 5,745,000 |
| Existing classrooms (MEP scope covered below, Low Voltage covered in Section O) | | | | | |
| Walls | | | | | |
| Repair and paint existing walls | 13,191 | sf | $ 10.24 | $ 135,076 | Bldg B, E, F, G |
| Windows | | | | | |
| Repair existing windows | 13,191 | sf | $ 8.96 | $ 118,191 | Bldg B, E, F, G |
| Doors | | | | | |
| Repair existing doors | 13,191 | sf | $ 7.68 | $ 101,307 | Bldg B, E, F, G |
| Floors | | | | | |
| Replace existing floors | 13,191 | sf | $ 23.04 | $ 304,000 | Bldg B, E, F, G |
| Ceilings | | | | | |
| Replace existing ceilings | 13,191 | sf | $ 44.80 | $ 591,000 | Bldg B, E, F, G |
| Casework | | | | | |
| Replace casework | 13,191 | sf | $ 12.80 | $ 168,845 | Bldg B, E, F, G |
| Exteriors | | | | | |
| Patch, repair and paint | 19,279 | sf | $ 12.80 | $ 246,771 | All existing buildings |
| Roofing | | | | | |
| Patch and repair leaks, etc. | 19,279 | sf | $ 10.24 | $ 197,417 | All existing buildings |
| Restroom upgrades | | | | | |
| Moderate modernization | 1,208 | sf | $ 384.00 | $ 463,872 | Bldg B, E, G |
| Building systems | | | | | |
| HVAC upgrades | 13,191 | sf | $ 64.00 | $ 844,224 | Bldg B, E, F, G |
| Plumbing upgrades | 13,191 | sf | $ 23.04 | $ 303,921 | Bldg B, E, F, G |
| EMS systems upgrades | 13,191 | sf | $ 10.24 | $ 135,076 | Bldg B, E, F, G |
| Lighting and controls upgrades | 13,191 | sf | $ 40.96 | $ 540,303 | Bldg B, E, F, G |
| Convenience power upgrades | 13,191 | sf | $ 12.80 | $ 168,845 | Bldg B, E, F, G |
| **B. Site Utilities and Infrastructure Upgrades** | | | | $ 2,015,000 | $ 2,680,000 |
| Based on entire campus area, upgrade existing utilities; | | | | | |
| Natural gas service | 337,590 | sf | $ 0.10 | $ 35,000 | |
| Sanitary sewer service | 337,590 | sf | $ 0.61 | $ 208,000 | |
| Domestic and fire water service | 337,590 | sf | $ 0.58 | $ 195,000 | |
| Electrical mains and distribution | 337,590 | sf | $ 2.57 | $ 869,000 | |
| Storm drain service | 337,590 | sf | $ 0.77 | $ 260,000 | |
| Electrical capacity upgrades | 1 | ls | $ 448,000.00 | $ 448,000 | |
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | $ 10,312,000 | $ 13,715,000 |
| Preschool, TK and Kindergarten | | | | | |
| Demolish existing buildings | 4,380 | sf | $ 32.00 | $ 140,160 | |
| Classrooms, one story building | 7,182 | sf | $ 704.00 | $ 5,056,128 | Bldg Z |
| Site improvements surrounding building pad | 7,182 | sf | $ 53.76 | $ 386,104 | |
| Elementary school | | | | | |
| Remove portable classrooms | 5 | ea | $ 19,200.00 | $ 96,000 | |
| Classrooms, one story building | 6,384 | sf | $ 672.00 | $ 4,290,048 | Bldg X |
| Site improvements surrounding building pad | 6,384 | sf | $ 53.76 | $ 343,204 | |

## Morrison ES Cost Detail

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | | **$** | **-** | **$** | **-** |
| No scope in this category | | | | | | | | |
| **E. ES Pathway Program Spaces (Labs)** | | | | | **$** | **3,803,000** | **$** | **5,058,000** |
| Remove portable classrooms | 7 | ea | $ | 19,200.00 | $ | 134,400 | | |
| Elementary Labs | | | | | | | | |
| Lab classrooms, one story building | 4,722 | sf | $ | 723.20 | $ | 3,414,589 | Bldg Y | |
| Site improvements surrounding building pad | 4,722 | sf | $ | 53.76 | $ | 253,828 | | |
| **F. MS & HS Pathway / Elective Spaces** | | | | | **$** | **-** | **$** | **-** |
| No scope in this category | | | | | | | | |
| **G. Performing Arts** | | | | | **$** | **-** | **$** | **-** |
| No scope in this category | | | | | | | | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | | **$** | **-** | **$** | **-** |
| No scope in this category | | | | | | | | |
| **I. Library / Media Centers** | | | | | **$** | **2,118,000** | **$** | **2,817,000** |
| Remove portable classrooms | 1 | ea | $ | 19,200.00 | $ | 19,200 | | |
| Elementary School Library | | | | | | | | |
| Library, one story building | 2,554 | sf | $ | 768.00 | $ | 1,961,165 | Bldg Y | |
| Site improvements surrounding building pad | 2,554 | sf | $ | 53.76 | $ | 137,282 | | |
| **J. Student Support & Counseling (Learning Center)** | | | | | **$** | **1,814,000** | **$** | **2,413,000** |
| Learning Center | | | | | | | | |
| Reconfigure | 1,920 | sf | $ | 448.00 | $ | 860,160 | Bldg H | |
| Wellness Center | | | | | | | | |
| Moderate modernization | 960 | sf | $ | 352.00 | $ | 337,920 | Bldg F | |
| Student Services | | | | | | | | |
| Moderate modernization | 1,748 | sf | $ | 352.00 | $ | 615,296 | Bldg F, H | |
| **K. Administration and Staff Support** | | | | | **$** | **73,000** | **$** | **98,000** |
| Staff work rooms | | | | | | | | |
| Moderate modernization | 252 | sf | $ | 288.00 | $ | 72,576 | Bldg H | |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | | **$** | **-** | **$** | **-** |
| No scope in this category | | | | | | | | |
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | | **$** | **2,367,000** | **$** | **3,149,000** |
| Preschool and Kindergarten Play Yard | | | | | | | | |
| Modernize landscape and hardscape | 2,314 | sf | $ | 22.40 | $ | 52,000 | | |
| Elementary play yard and hardcourts | | | | | | | | |
| New rubber surfacing | 6,187 | sf | $ | 29.44 | $ | 183,000 | | |
| Play apparatus | 1 | ea | $ | 211,200.00 | $ | 212,000 | | |
| Resurface and repair hardcourts | 52,330 | sf | $ | 23.04 | $ | 1,206,000 | | |
| New hardcourts | 2,200 | sf | $ | 33.28 | $ | 74,000 | | |
| New basketball courts and hoops | 2 | ea | $ | 11,520.00 | $ | 24,000 | | |
| New ball walls | 2 | ea | $ | 25,600.00 | $ | 52,000 | | |
| Minor playfield repair | 55,250 | sf | $ | 2.24 | $ | 124,000 | | |
| Repair playfields (sod) | 55,250 | sf | $ | 4.48 | $ | 248,000 | | |
| New backstop | 1 | ea | $ | 192,000.00 | $ | 192,000 | | |



## Morrison ES Cost Detail

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **N. Outdoor Learning Environments & Quads** | | | | | **$** | **1,905,000** | **$** | **2,534,000** |
| New learning courts | 25,630 | sf | $ | 70.40 | $ | 1,805,000 | | |
| Landscape and irrigation updates, allowance | 1 | ls | $ | 100,000.00 | $ | 100,000 | | |
| **O. Safety and Security** | | | | | **$** | **1,950,000** | **$** | **2,594,000** |
| Resurface and repair existing parking lot | 33,630 | sf | $ | 12.80 | $ | 431,000 | | |
| New parking lot | 13,155 | sf | $ | 35.84 | $ | 472,000 | | |
| Repair concrete pedestrian paving | 10,000 | sf | $ | 16.00 | $ | 160,000 | | |
| Chain link privacy screen only | 782 | lf | $ | 40.00 | $ | 32,000 | | |
| Decorative metal fencing and gates | 315 | lf | $ | 377.60 | $ | 119,000 | | |
| New exterior lighting for student safety | 1 | ls | $ | 64,000.00 | $ | 64,000 | | |
| Re-key existing doors | 90 | ea | $ | 384.00 | $ | 35,000 | Bldg A, B, C, E, F, G, H, Porta | |
| New emergency signs and posts | 1 | ls | $ | 41,600.00 | $ | 42,000 | | |
| Low voltage upgrades | | | | | | | | |
| Fire alarm system | 19,279 | sf | $ | 12.80 | $ | 246,771 | All existing buildings | |
| New fire alarm head end equipment, allowance | 1 | ls | $ | 38,400.00 | $ | 38,400 | | |
| PA / emergency communication systems | 19,279 | sf | $ | 7.68 | $ | 148,063 | All existing buildings | |
| Intrusion alarms | 19,279 | sf | $ | 3.84 | $ | 75,000 | All existing buildings | |
| Security cameras | 19,279 | sf | $ | 4.48 | $ | 86,370 | All existing buildings | |
| **P. Next Generation Flexible Furniture** | | | | | **$** | **777,000** | **$** | **777,000** |
| Flexible furniture per classroom (direct cost) | 16 | ea | $ | 44,800.00 | $ | 717,000 | Bldg B, E, F, G, H | |
| Flexible furniture per MPR / cafeteria (direct cost) | 1 | ea | $ | 60,000.00 | $ | 60,000 | Bldg C | |
| **Q. Technology Equipment** | | | | | **$** | **544,000** | **$** | **544,000** |
| Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost) | 17 | ea | $ | 32,000.00 | $ | 544,000 | Bldg B, E, F, G, H, C | |
| **R. Technology Equipment Infrastructure** | | | | | **$** | **594,000** | **$** | **791,000** |
| Upgrade backbone, wireless access points, and switches | 19,279 | sf | $ | 15.36 | $ | 297,000 | All existing buildings | |
| Upgrade fiber to support | 19,279 | sf | $ | 15.36 | $ | 297,000 | All existing buildings | |
| **TOTAL PROJECT COSTS (2026$)** | | | | | **$** | **32,590,000** | **$** | **42,915,000** |

# DETAILED COST ESTIMATE 5.1

**Norwalk La Mirada Unified School District**
**Facilities Master Plan** 5/25/26

**New River ES Cost Detail**

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) |
|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | $ 3,540,000 | $ 4,709,000 |
| Existing classrooms (MEP scope covered below, Low Voltage covered in Section O) | | | | | |
| Walls | | | | | |
| Repair and paint existing walls | 10,056 | sf | $ 10.24 | $ 102,973 | Bldg D, E, F |
| Windows | | | | | |
| Repair existing windows | 10,056 | sf | $ 8.96 | $ 90,102 | Bldg D, E, F |
| Doors | | | | | |
| Repair existing doors | 10,056 | sf | $ 7.68 | $ 77,230 | Bldg D, E, F |
| Floors | | | | | |
| Replace existing floors | 10,056 | sf | $ 23.04 | $ 232,000 | Bldg D, E, F |
| Ceilings | | | | | |
| Replace existing ceilings | 10,056 | sf | $ 44.80 | $ 451,000 | Bldg D, E, F |
| Casework | | | | | |
| Replace casework | 10,056 | sf | $ 12.80 | $ 128,717 | Bldg D, E, F |
| Exteriors | | | | | |
| Patch, repair and paint | 23,704 | sf | $ 12.80 | $ 303,411 | All existing buildings |
| Roofing | | | | | |
| Patch and repair leaks, etc. | 23,704 | sf | $ 10.24 | $ 242,729 | All existing buildings |
| Restroom upgrades | | | | | |
| Moderate modernization | 1,023 | sf | $ 384.00 | $ 392,832 | Bldg B, D, E, F |
| Building systems | | | | | |
| HVAC upgrades | 10,056 | sf | $ 64.00 | $ 643,584 | Bldg D, E, F |
| Plumbing upgrades | 10,056 | sf | $ 23.04 | $ 231,690 | Bldg D, E, F |
| EMS systems upgrades | 10,056 | sf | $ 10.24 | $ 102,973 | Bldg D, E, F |
| Lighting and controls upgrades | 10,056 | sf | $ 40.96 | $ 411,894 | Bldg D, E, F |
| Convenience power upgrades | 10,056 | sf | $ 12.80 | $ 128,717 | Bldg D, E, F |
| **B. Site Utilities and Infrastructure Upgrades** | | | | $ 2,240,000 | $ 2,980,000 |
| Based on entire campus area, upgrade existing utilities; | | | | | |
| Sanitary sewer service | 395,089 | sf | $ 0.61 | $ 243,000 | |
| Domestic and fire water service | 395,089 | sf | $ 0.58 | $ 228,000 | |
| Electrical mains and distribution | 395,089 | sf | $ 2.57 | $ 1,017,000 | |
| Storm drain service | 395,089 | sf | $ 0.77 | $ 304,000 | |
| Electrical capacity upgrades | 1 | ls | $ 448,000.00 | $ 448,000 | |
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | $ 5,760,000 | $ 7,661,000 |
| Preschool, TK and Kindergarten | | | | | |
| Remove portable classrooms | 6 | ea | $ 19,200.00 | $ 115,200 | |
| Demolish existing buildings | 6,315 | sf | $ 32.00 | $ 202,080 | Bldg C |
| Classrooms, one story building | 7,182 | sf | $ 704.00 | $ 5,056,128 | Bldg X |
| Site improvements surrounding building pad | 7,182 | sf | $ 53.76 | $ 386,104 | |
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | $ - | $ - |
| No scope in this category | | | | | |
| **E. ES Pathway Program Spaces (Labs)** | | | | $ 604,000 | $ 804,000 |
| Relocate portable classrooms | 4 | ea | $ 40,320.00 | $ 161,280 | |
| Elementary Labs | | | | | |
| Moderate modernization | 1,920 | sf | $ 230.40 | $ 442,368 | Bldg D, E |



**New River ES Cost Detail**

| | | | | | |
|---|---|---|---|---|---|
| **F. MS & HS Pathway / Elective Spaces** | | | | $ - | $ - |
| No scope in this category | | | | | |
| **G. Performing Arts** | | | | $ - | $ - |
| No scope in this category | | | | | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | $ 2,280,000 | $ 3,033,000 |
| Multipurpose Rooms | | | | | |
| Moderate modernization | 4,388 | sf | $ 358.40 | $ 1,573,000 | Bldg B |
| Food Service | | | | | |
| Moderate modernization | 330 | sf | $ 416.00 | $ 138,000 | Bldg B |
| New lunch shelter | 2,400 | sf | $ 236.80 | $ 569,000 | |
| **I. Library / Media Centers** | | | | $ 770,000 | $ 1,025,000 |
| Elementary School Library | | | | | |
| Moderate modernization | 2,147 | sf | $ 358.40 | $ 769,485 | Bldg D |
| **J. Student Support & Counseling (Learning Center)** | | | | $ 3,349,000 | $ 4,455,000 |
| Demolish existing buildings | 1,920 | sf | $ 32.00 | $ 61,440 | PK |
| Learning Center | | | | | |
| Classrooms, one story building | 2,554 | sf | $ 704.00 | $ 1,797,734 | Bldg A |
| Site improvements surrounding building pad | 2,554 | sf | $ 53.76 | $ 137,282 | |
| Wellness Center | | | | | |
| Moderate modernization | 960 | sf | $ 352.00 | $ 337,920 | Bldg F |
| Student Services | | | | | |
| Moderate modernization | 2,880 | sf | $ 352.00 | $ 1,013,760 | Bldg D, E, F |
| **K. Administration and Staff Support** | | | | $ 3,575,000 | $ 4,755,000 |
| Demolish existing buildings | 2,460 | sf | $ 32.00 | $ 79,000 | Bldg G |
| Administration | | | | | |
| Admin, one story building | 4,613 | sf | $ 704.00 | $ 3,248,000 | Bldg A |
| Site improvements surrounding building pad | 4,613 | sf | $ 53.76 | $ 248,000 | |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | $ - | $ - |
| No scope in this category | | | | | |
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | $ 3,479,000 | $ 4,628,000 |
| Preschool and Kindergarten Play Yard | | | | | |
| New rubber surfacing | 1,200 | sf | $ 29.44 | $ 36,000 | |
| Play apparatus | 1 | ea | $ 160,000.00 | $ 160,000 | |
| Shade structure | 1,200 | sf | $ 236.80 | $ 285,000 | |
| New kinder play area | 20,300 | sf | $ 40.96 | $ 831,488 | |
| New fencing at kinder including gates | 36 | lf | $ 192.00 | $ 6,912 | |
| Elementary play yard and hardcourts | | | | | |
| Resurface and repair hardcourts | 62,100 | sf | $ 23.04 | $ 1,431,000 | |
| New basketball courts and hoops | 2 | ea | $ 11,520.00 | $ 24,000 | |
| New ball walls | 2 | ea | $ 25,600.00 | $ 52,000 | |
| Minor playfield repair | 123,000 | sf | $ 2.24 | $ 276,000 | |
| Repair playfields (sod) | 41,000 | sf | $ 4.48 | $ 184,000 | |
| New backstop | 1 | ea | $ 192,000.00 | $ 192,000 | |

## New River ES Cost Detail

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **N. Outdoor Learning Environments & Quads** | | | | | **$** | **1,769,000** | **$ 2,353,000** |
| New learning courts | 23,700 | sf | $ | 70.40 | $ | 1,669,000 | |
| Landscape and irrigation updates, allowance | 1 | ls | $ | 100,000.00 | $ | 100,000 | |
| **O. Safety and Security** | | | | | **$** | **2,795,000** | **$ 3,718,000** |
| Resurface and repair existing parking lot | 32,907 | sf | $ | 12.80 | $ | 422,000 | |
| New parking lot | 17,314 | sf | $ | 35.84 | $ | 621,000 | |
| New concrete pedestrian paving | 5,000 | sf | $ | 25.60 | $ | 128,000 | |
| Repair concrete pedestrian paving | 10,000 | sf | $ | 16.00 | $ | 160,000 | |
| Entry plaza upgrades | 7,200 | sf | $ | 57.60 | $ | 415,000 | |
| Chain link / privacy fencing and gates | 400 | lf | $ | 224.00 | $ | 90,000 | |
| Rolling chain link gate | 1 | ea | $ | 36,480.00 | $ | 37,000 | |
| New exterior lighting for student safety | 1 | ls | $ | 64,000.00 | $ | 64,000 | |
| Re-key existing doors | 106 | ea | $ | 384.00 | $ | 41,000 | Bldg A, B, D, E, F, Portables, |
| New emergency signs and posts | 1 | ls | $ | 41,600.00 | $ | 42,000 | |
| New marquee sign | 1 | ea | $ | 51,200.00 | $ | 52,000 | |
| Low voltage upgrades | | | | | | | |
| Fire alarm system | 23,704 | sf | $ | 12.80 | $ | 303,411 | All existing buildings |
| New fire alarm head end equipment, allowance | 1 | ls | $ | 38,400.00 | $ | 38,400 | |
| PA / emergency communication systems | 23,704 | sf | $ | 7.68 | $ | 182,047 | All existing buildings |
| Intrusion alarms | 23,704 | sf | $ | 3.84 | $ | 92,000 | All existing buildings |
| Security cameras | 23,704 | sf | $ | 4.48 | $ | 106,194 | All existing buildings |
| **P. Next Generation Flexible Furniture** | | | | | **$** | **1,016,000** | **$ 1,016,000** |
| Flexible furniture per classroom (direct cost) | 20 | ea | $ | 44,800.00 | $ | 896,000 | Bldg D, E, F, Portables |
| Flexible furniture per library (direct cost) | 1 | ea | $ | 60,000.00 | $ | 60,000 | Bldg D |
| Flexible furniture per MPR / cafeteria (direct cost) | 1 | ea | $ | 60,000.00 | $ | 60,000 | Bldg B |
| **Q. Technology Equipment** | | | | | **$** | **704,000** | **$ 704,000** |
| Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost) | 22 | ea | $ | 32,000.00 | $ | 704,000 | Bldg D, E, F, Portables, B |
| **R. Technology Equipment Infrastructure** | | | | | **$** | **650,000** | **$ 865,000** |
| Upgrade backbone, wireless access points, and switches | 21,120 | sf | $ | 15.36 | $ | 325,000 | All existing buildings |
| Upgrade fiber to support | 21,120 | sf | $ | 15.36 | $ | 325,000 | All existing buildings |
| **TOTAL PROJECT COSTS (2026$)** | | | | | **$** | **32,530,000** | **$ 42,706,000** |



**Norwalk La Mirada Unified School District**

**Facilities Master Plan** 5/25/26

## Nuffer ES Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) |
|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | **$ 8,410,000** | **$ 11,186,000** |
| Existing classrooms (MEP scope covered below, Low Voltage covered in Section O) | | | | | |
| Structural upgrades | | | | | |
| Roof / wall connections | 2,709 | sf | $ 44.80 | $ 121,363 | Bldg F |
| Walls | | | | | |
| Replace existing walls | 2,709 | sf | $ 38.40 | $ 105,000 | Bldg F |
| Repair and paint existing walls | 20,768 | sf | $ 10.24 | $ 212,664 | Bldg C, E, F, G, H |
| Windows | | | | | |
| Replace existing windows | 2,709 | sf | $ 48.64 | $ 132,000 | Bldg F |
| Repair existing windows | 20,768 | sf | $ 8.96 | $ 186,081 | Bldg C, E, F, G, H |
| Doors | | | | | |
| Replace existing doors | 2,709 | sf | $ 23.04 | $ 63,000 | Bldg F |
| Repair existing doors | 20,768 | sf | $ 7.68 | $ 159,498 | Bldg C, E, F, G, H |
| Floors | | | | | |
| Replace existing floors | 23,477 | sf | $ 23.04 | $ 541,000 | Bldg C, E, F, G, H |
| Ceilings | | | | | |
| Replace existing ceilings | 23,477 | sf | $ 44.80 | $ 1,052,000 | Bldg C, E, F, G, H |
| Casework | | | | | |
| Replace casework | 23,477 | sf | $ 12.80 | $ 300,506 | Bldg C, E, F, G, H |
| Exteriors | | | | | |
| Patch, repair and paint | 40,557 | sf | $ 12.80 | $ 519,130 | All existing buildings |
| Roofing | | | | | |
| Patch and repair leaks, etc. | 40,557 | sf | $ 10.24 | $ 415,304 | All existing buildings |
| Restroom upgrades | | | | | |
| Moderate modernization | 2,238 | sf | $ 384.00 | $ 859,392 | Bldg B, C, E, F, G, H |
| Reconfigure | 256 | sf | $ 768.00 | $ 196,608 | Bldg F |
| Building systems | | | | | |
| HVAC upgrades | 23,477 | sf | $ 64.00 | $ 1,502,528 | Bldg C, E, F, G, H |
| Plumbing upgrades | 23,477 | sf | $ 23.04 | $ 540,910 | Bldg C, E, F, G, H |
| EMS systems upgrades | 23,477 | sf | $ 10.24 | $ 240,404 | Bldg C, E, F, G, H |
| Lighting and controls upgrades | 23,477 | sf | $ 40.96 | $ 961,618 | Bldg C, E, F, G, H |
| Convenience power upgrades | 23,477 | sf | $ 12.80 | $ 300,506 | Bldg C, E, F, G, H |
| **B. Site Utilities and Infrastructure Upgrades** | | | | **$ 2,154,000** | **$ 2,865,000** |
| Based on entire campus area, upgrade existing utilities; | | | | | |
| Natural gas service | 361,548 | sf | $ 0.18 | $ 65,000 | |
| Sanitary sewer service | 361,548 | sf | $ 0.61 | $ 223,000 | |
| Domestic and fire water service | 361,548 | sf | $ 0.58 | $ 209,000 | |
| Electrical mains and distribution | 361,548 | sf | $ 2.57 | $ 931,000 | |
| Storm drain service | 361,548 | sf | $ 0.77 | $ 278,000 | |
| Electrical capacity upgrades | 1 | ls | $ 448,000.00 | $ 448,000 | |

# DETAILED COST ESTIMATE 5.1

## Nuffer ES Cost Detail

| | | | | | | |
|---|---|---|---|---|---|---|
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | | **$ -** | **$ -** |
| No scope in this category | | | | | | |
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | | **$ -** | **$ -** |
| No scope in this category | | | | | | |
| **E. ES Pathway Program Spaces (Labs)** | | | | | **$ 558,000** | **$ 743,000** |
| Remove portable classrooms | 6 | ea | $ 19,200.00 | $ 115,200 | | |
| Elementary Labs | | | | | | |
| Moderate modernization | 1,920 | sf | $ 230.40 | $ 442,368 | Bldg D | |
| **F. MS & HS Pathway / Elective Spaces** | | | | | **$ -** | **$ -** |
| No scope in this category | | | | | | |
| **G. Performing Arts** | | | | | **$ -** | **$ -** |
| No scope in this category | | | | | | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | | **$ 2,067,000** | **$ 2,750,000** |
| Multipurpose Rooms | | | | | | |
| Moderate modernization | 3,342 | sf | $ 358.40 | $ 1,198,000 | Bldg B | |
| Food Service | | | | | | |
| Moderate modernization | 336 | sf | $ 416.00 | $ 140,000 | Bldg B | |
| New trash enclosure | 1 | ea | $ 160,000.00 | $ 160,000 | | |
| New lunch shelter | 2,400 | sf | $ 236.80 | $ 569,000 | | |
| **I. Library / Media Centers** | | | | | **$ 474,000** | **$ 631,000** |
| Elementary School Library | | | | | | |
| Moderate modernization | 1,320 | sf | $ 358.40 | $ 473,088 | Bldg D | |
| **J. Student Support & Counseling (Learning Center)** | | | | | **$ 4,037,000** | **$ 5,370,000** |
| Learning Center | | | | | | |
| Classrooms, one story building | 2,554 | sf | $ 704.00 | $ 1,797,734 | Bldg A | |
| Site improvements surrounding building pad | 2,554 | sf | $ 53.76 | $ 137,282 | | |
| Wellness Center | | | | | | |
| Moderate modernization | 960 | sf | $ 352.00 | $ 337,920 | Bldg D | |
| Student Services | | | | | | |
| Moderate modernization | 5,010 | sf | $ 352.00 | $ 1,763,520 | Bldg C, H | |
| **K. Administration and Staff Support** | | | | | **$ 3,800,000** | **$ 5,054,000** |
| Demolish existing buildings | 2,410 | sf | $ 32.00 | $ 78,000 | | |
| Administration | | | | | | |
| Moderate modernization | 1,698 | sf | $ 288.00 | $ 489,024 | Bldg H | |
| Admin, one story building | 4,263 | sf | $ 704.00 | $ 3,002,000 | Bldg A | |
| Site improvements surrounding building pad | 4,263 | sf | $ 53.76 | $ 230,000 | | |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | | **$ -** | **$ -** |
| No scope in this category | | | | | | |



## Nuffer ES Cost Detail

| | | | | | | |
|---|---|---|---|---|---|---|
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | | **$ 2,114,000** | **$ 2,812,000** |
| Preschool and Kindergarten Play Yard | | | | | | |
| Modernize landscape and hardscape | 4,250 | sf | $ 22.40 | $ 96,000 | | |
| Elementary play yard and hardcourts | | | | | | |
| Resurface and repair hardcourts | 49,100 | sf | $ 23.04 | $ 1,132,000 | | |
| New hardcourts | 4,400 | sf | $ 33.28 | $ 147,000 | | |
| New basketball courts and hoops | 2 | ea | $ 11,520.00 | $ 24,000 | | |
| New ball walls | 2 | ea | $ 25,600.00 | $ 52,000 | | |
| Minor playfield repair | 70,000 | sf | $ 2.24 | $ 157,000 | | |
| Repair playfields (sod) | 70,000 | sf | $ 4.48 | $ 314,000 | | |
| New backstop | 1 | ea | $ 192,000.00 | $ 192,000 | | |
| **N. Outdoor Learning Environments & Quads** | | | | | **$ 1,135,000** | **$ 1,510,000** |
| New learning courts | 14,700 | sf | $ 70.40 | $ 1,035,000 | | |
| Landscape and irrigation updates, allowance | 1 | ls | $ 100,000.00 | $ 100,000 | | |
| **O. Safety and Security** | | | | | **$ 2,707,000** | **$ 3,601,000** |
| Resurface and repair existing parking lot | 29,200 | sf | $ 12.80 | $ 374,000 | | |
| New parking lot | 8,500 | sf | $ 35.84 | $ 305,000 | | |
| Repair concrete pedestrian paving | 10,000 | sf | $ 16.00 | $ 160,000 | | |
| Entry plaza upgrades | 5,000 | sf | $ 57.60 | $ 288,000 | | |
| Chain link / privacy fencing and gates | 400 | lf | $ 224.00 | $ 90,000 | | |
| Chain link mesh replacement | 1,056 | lf | $ 50.00 | $ 53,000 | | |
| Chain link privacy screen only | 445 | lf | $ 40.00 | $ 18,000 | | |
| New exterior lighting for student safety | 1 | ls | $ 64,000.00 | $ 64,000 | | |
| Re-key existing doors | 140 | ea | $ 384.00 | $ 54,000 | Bldg B, C, D, E, F, G, H, M, O, | |
| New emergency signs and posts | 1 | ls | $ 41,600.00 | $ 42,000 | | |
| New marquee sign | 1 | ea | $ 51,200.00 | $ 52,000 | | |
| Low voltage upgrades | | | | | | |
| Fire alarm system | 40,557 | sf | $ 12.80 | $ 519,130 | All existing buildings | |
| New fire alarm head end equipment, allowance | 1 | ls | $ 38,400.00 | $ 38,400 | | |
| PA / emergency communication systems | 40,557 | sf | $ 7.68 | $ 311,478 | All existing buildings | |
| Intrusion alarms | 40,557 | sf | $ 3.84 | $ 156,000 | All existing buildings | |
| Security cameras | 40,557 | sf | $ 4.48 | $ 181,695 | All existing buildings | |
| **P. Next Generation Flexible Furniture** | | | | | **$ 1,151,000** | **$ 1,151,000** |
| Flexible furniture per classroom (direct cost) | 23 | ea | $ 44,800.00 | $ 1,031,000 | Bldg H, F, E, D, G, C | |
| Flexible furniture per library (direct cost) | 1 | ea | $ 60,000.00 | $ 60,000 | Bldg D | |
| Flexible furniture per MPR / cafeteria (direct cost) | 1 | ea | $ 60,000.00 | $ 60,000 | Bldg B | |
| **Q. Technology Equipment** | | | | | **$ 800,000** | **$ 800,000** |
| Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost) | 25 | ea | $ 32,000.00 | $ 800,000 | Bldg H, F, E, D, G, C, B | |
| **R. Technology Equipment Infrastructure** | | | | | **$ 1,246,000** | **$ 1,658,000** |
| Upgrade backbone, wireless access points, and switches | 40,557 | sf | $ 15.36 | $ 623,000 | All existing buildings | |
| Upgrade fiber to support | 40,557 | sf | $ 15.36 | $ 623,000 | All existing buildings | |
| **TOTAL PROJECT COSTS (2026$)** | | | | | **$ 30,652,000** | **$ 40,131,000** |

**Norwalk La Mirada Unified School District**
**Facilities Master Plan** 5/25/26

## Sanchez ES Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) | |
|---|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | **$ 6,254,000** | **$ 8,318,000** | |
| Existing classrooms (MEP scope covered below, Low Voltage covered in Section O) | | | | | | |
| Structural upgrades | | | | | | |
| Roof / wall connections | 3,766 | sf | $ 44.80 | $ 168,717 | | Bldg D |
| Walls | | | | | | |
| Replace existing walls | 3,766 | sf | $ 38.40 | $ 145,000 | | Bldg D |
| Repair and paint existing walls | 14,017 | sf | $ 10.24 | $ 143,534 | | Bldg C, F, G, H, J, CC |
| Windows | | | | | | |
| Replace existing windows | 3,766 | sf | $ 48.64 | $ 184,000 | | Bldg D |
| Repair existing windows | 14,017 | sf | $ 8.96 | $ 125,592 | | Bldg C, F, G, H, J, CC |
| Doors | | | | | | |
| Replace existing doors | 3,766 | sf | $ 23.04 | $ 87,000 | | Bldg D |
| Repair existing doors | 14,017 | sf | $ 7.68 | $ 107,651 | | Bldg C, F, G, H, J, CC |
| Floors | | | | | | |
| Replace existing floors | 17,783 | sf | $ 23.04 | $ 410,000 | | Bldg C, F, G, H, J, CC, D |
| Ceilings | | | | | | |
| Replace existing ceilings | 17,783 | sf | $ 44.80 | $ 797,000 | | Bldg C, F, G, H, J, CC, D |
| Casework | | | | | | |
| Replace casework | 17,783 | sf | $ 12.80 | $ 227,622 | | Bldg C, F, G, H, J, CC, D |
| Exteriors | | | | | | |
| Patch, repair and paint | 33,760 | sf | $ 12.80 | $ 432,128 | | All existing buildings |
| Roofing | | | | | | |
| Patch and repair leaks, etc. | 33,760 | sf | $ 10.24 | $ 345,702 | | All existing buildings |
| Restroom upgrades | | | | | | |
| Moderate modernization | 512 | sf | $ 384.00 | $ 196,608 | | Bldg A, B, C, CC |
| Reconfigure | 256 | sf | $ 768.00 | $ 196,608 | | Bldg D |
| Building systems | | | | | | |
| HVAC upgrades | 17,783 | sf | $ 64.00 | $ 1,138,112 | | Bldg C, F, G, H, J, CC, D |
| Plumbing upgrades | 17,783 | sf | $ 23.04 | $ 409,720 | | Bldg C, F, G, H, J, CC, D |
| EMS systems upgrades | 17,783 | sf | $ 10.24 | $ 182,098 | | Bldg C, F, G, H, J, CC, D |
| Lighting and controls upgrades | 17,783 | sf | $ 40.96 | $ 728,392 | | Bldg C, F, G, H, J, CC, D |
| Convenience power upgrades | 17,783 | sf | $ 12.80 | $ 227,622 | | Bldg C, F, G, H, J, CC, D |
| **B. Site Utilities and Infrastructure Upgrades** | | | | **$ 2,667,000** | **$ 3,548,000** | |
| Based on entire campus area, upgrade existing utilities; | | | | | | |
| Natural gas service | 470,448 | sf | $ 0.18 | $ 85,000 | | |
| Sanitary sewer service | 470,448 | sf | $ 0.61 | $ 290,000 | | |
| Domestic and fire water service | 470,448 | sf | $ 0.58 | $ 271,000 | | |
| Electrical mains and distribution | 470,448 | sf | $ 2.57 | $ 1,211,000 | | |
| Storm drain service | 470,448 | sf | $ 0.77 | $ 362,000 | | |
| Electrical capacity upgrades | 1 | ls | $ 448,000.00 | $ 448,000 | | |



## Sanchez ES Cost Detail

| | | | | | | |
|---|---|---|---|---|---|---|
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | **$ -** | **$ -** | |
| No scope in this category | | | | | | |
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | **$ -** | **$ -** | |
| No scope in this category | | | | | | |
| **E. ES Pathway Program Spaces (Labs)** | | | | **$ 443,000** | **$ 590,000** | |
| Elementary Labs | | | | | | |
| Moderate modernization | 1,920 | sf | $ 230.40 | $ 442,368 | | Bldg H |
| **F. MS & HS Pathway / Elective Spaces** | | | | **$ -** | **$ -** | |
| No scope in this category | | | | | | |
| **G. Performing Arts** | | | | **$ -** | **$ -** | |
| No scope in this category | | | | | | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | **$ 1,516,000** | **$ 2,017,000** | |
| Multipurpose Rooms | | | | | | |
| Moderate modernization | 3,776 | sf | $ 358.40 | $ 1,354,000 | | Bldg B |
| Food Service | | | | | | |
| Moderate modernization | 388 | sf | $ 416.00 | $ 162,000 | | Bldg B |
| **I. Library / Media Centers** | | | | **$ 410,000** | **$ 546,000** | |
| Elementary School Library | | | | | | |
| Moderate modernization | 1,142 | sf | $ 358.40 | $ 409,293 | | Bldg E |
| **J. Student Support & Counseling (Learning Center)** | | | | **$ 2,212,000** | **$ 2,942,000** | |
| Learning Center | | | | | | |
| Reconfigure | 1,920 | sf | $ 448.00 | $ 860,160 | | Bldg E |
| Wellness Center | | | | | | |
| Moderate modernization | 960 | sf | $ 352.00 | $ 337,920 | | Bldg E |
| Student Services | | | | | | |
| Moderate modernization | 2,880 | sf | $ 352.00 | $ 1,013,760 | | Bldg G, H, J |
| **K. Administration and Staff Support** | | | | **$ 641,000** | **$ 853,000** | |
| Administration | | | | | | |
| Moderate modernization | 2,223 | sf | $ 288.00 | $ 640,224 | | |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | **$ -** | **$ -** | |
| No scope in this category | | | | | | |
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | **$ 2,621,000** | **$ 3,486,000** | |
| Preschool and Kindergarten Play Yard | | | | | | |
| New kinder play area | 4,200 | sf | $ 40.96 | $ 172,032 | | |
| Elementary play yard and hardcourts | | | | | | |
| Resurface and repair hardcourts | 68,000 | sf | $ 23.04 | $ 1,567,000 | | |
| New basketball courts and hoops | 2 | ea | $ 11,520.00 | $ 24,000 | | |
| New ball walls | 2 | ea | $ 25,600.00 | $ 52,000 | | |
| Minor playfield repair | 164,025 | sf | $ 2.24 | $ 368,000 | | |
| Repair playfields (sod) | 54,675 | sf | $ 4.48 | $ 245,000 | | |
| New backstop | 1 | ea | $ 192,000.00 | $ 192,000 | | |

## Sanchez ES Cost Detail

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **N. Outdoor Learning Environments & Quads** | | | | | **$ 1,283,000** | **$** | **1,707,000** |
| New learning courts | 16,800 | sf | $ | 70.40 | $ 1,183,000 | | |
| Landscape and irrigation updates, allowance | 1 | ls | $ | 100,000.00 | $ 100,000 | | |
| **O. Safety and Security** | | | | | **$ 2,642,000** | **$** | **3,514,000** |
| Resurface and repair existing parking lot | 19,400 | sf | $ | 12.80 | $ 249,000 | | |
| New parking lot | 14,500 | sf | $ | 35.84 | $ 520,000 | | |
| New concrete pedestrian paving | 10,000 | sf | $ | 25.60 | $ 256,000 | | |
| Repair concrete pedestrian paving | 10,000 | sf | $ | 16.00 | $ 160,000 | | |
| Chain link / privacy fencing and gates | 465 | lf | $ | 224.00 | $ 105,000 | | |
| Rolling chain link gate | 1 | ea | $ | 36,480.00 | $ 37,000 | | |
| Chain link mesh replacement | 2,040 | lf | $ | 50.00 | $ 102,000 | | |
| New exterior lighting for student safety | 1 | ls | $ | 64,000.00 | $ 64,000 | | |
| Re-key existing doors | 111 | ea | $ | 384.00 | $ 43,000 | Bldg A, B, C, D, E, F, G, H, J. | |
| New emergency signs and posts | 1 | ls | $ | 41,600.00 | $ 42,000 | | |
| New marquee sign | 1 | ea | $ | 51,200.00 | $ 52,000 | | |
| Low voltage upgrades | | | | | | | |
| Fire alarm system | 33,760 | sf | $ | 12.80 | $ 432,128 | All existing buildings | |
| New fire alarm head end equipment, allowance | 1 | ls | $ | 38,400.00 | $ 38,400 | | |
| PA / emergency communication systems | 33,760 | sf | $ | 7.68 | $ 259,277 | All existing buildings | |
| Intrusion alarms | 33,760 | sf | $ | 3.84 | $ 130,000 | All existing buildings | |
| Security cameras | 33,760 | sf | $ | 4.48 | $ 151,245 | All existing buildings | |
| **P. Next Generation Flexible Furniture** | | | | | **$ 1,151,000** | **$** | **1,151,000** |
| Flexible furniture per classroom (direct cost) | 23 | ea | $ | 44,800.00 | $ 1,031,000 | Bldg J, F, E, C, D, G, H | |
| Flexible furniture per library (direct cost) | 1 | ea | $ | 60,000.00 | $ 60,000 | Bldg E | |
| Flexible furniture per MPR / cafeteria (direct cost) | 1 | ea | $ | 60,000.00 | $ 60,000 | Bldg B | |
| **Q. Technology Equipment** | | | | | **$ 800,000** | **$** | **800,000** |
| Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost) | 25 | ea | $ | 32,000.00 | $ 800,000 | Bldg J, F, E, C, D, G, H, B | |
| **R. Technology Equipment Infrastructure** | | | | | **$ 1,038,000** | **$** | **1,381,000** |
| Upgrade backbone, wireless access points, and switches | 33,760 | sf | $ | 15.36 | $ 519,000 | All existing buildings | |
| Upgrade fiber to support | 33,760 | sf | $ | 15.36 | $ 519,000 | All existing buildings | |
| **TOTAL PROJECT COSTS (2026$)** | | | | | **$ 23,676,000** | **$** | **30,853,000** |



**Norwalk La Mirada Unified School District**

**Facilities Master Plan** 5/25/26

## Benton Visual & Performing Arts MAGNET Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) |
|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | **$ 4,200,000** | **$ 5,586,000** |
| Existing classrooms (MEP scope covered below, Low Voltage covered in Section O) | | | | | |
| Walls | | | | | |
| Repair and paint existing walls | 12,200 | sf | $ 10.24 | $ 124,928 | Bldg B, C, D |
| Windows | | | | | |
| Repair existing windows | 12,200 | sf | $ 8.96 | $ 109,312 | Bldg B, C, D |
| Doors | | | | | |
| Repair existing doors | 12,200 | sf | $ 7.68 | $ 93,696 | Bldg B, C, D |
| Floors | | | | | |
| Repair existing floors | 12,200 | sf | $ 12.80 | $ 156,160 | Bldg B, C, D |
| Ceilings | | | | | |
| Repair existing ceilings | 12,200 | sf | $ 19.20 | $ 234,240 | Bldg B, C, D |
| Casework | | | | | |
| Replace casework | 12,200 | sf | $ 12.80 | $ 156,160 | Bldg B, C, D |
| Exteriors | | | | | |
| Patch, repair and paint | 54,493 | sf | $ 12.80 | $ 697,510 | All existing buildings |
| Roofing | | | | | |
| Patch and repair leaks, etc. | 54,493 | sf | $ 10.24 | $ 558,008 | All existing buildings |
| Restroom upgrades | | | | | |
| Minor modernization | 2,365 | sf | $ 96.00 | $ 227,040 | Bldg A, C, D, E, G |
| Building systems | | | | | |
| HVAC upgrades | 12,200 | sf | $ 64.00 | $ 780,800 | Bldg B, C, D |
| Plumbing upgrades | 12,200 | sf | $ 23.04 | $ 281,088 | Bldg B, C, D |
| EMS systems upgrades | 12,200 | sf | $ 10.24 | $ 124,928 | Bldg B, C, D |
| Lighting and controls upgrades | 12,200 | sf | $ 40.96 | $ 499,712 | Bldg B, C, D |
| Convenience power upgrades | 12,200 | sf | $ 12.80 | $ 156,160 | Bldg B, C, D |
| **B. Site Utilities and Infrastructure Upgrades** | | | | **$ 2,240,000** | **$ 2,980,000** |
| Based on entire campus area, upgrade existing utilities; | | | | | |
| Natural gas service | 916,938 | sf | $ 0.08 | $ 71,000 | |
| Sanitary sewer service | 916,938 | sf | $ 0.20 | $ 188,000 | |
| Domestic and fire water service | 916,938 | sf | $ 0.13 | $ 118,000 | |
| Electrical mains and distribution | 916,938 | sf | $ 1.29 | $ 1,180,000 | |
| Storm drain service | 916,938 | sf | $ 0.26 | $ 235,000 | |
| Electrical capacity upgrades | 1 | ls | $ 448,000.00 | $ 448,000 | |
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |

Benton Visual & Performing Arts MAGNET Cost Detail

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | | **$** | **-** | **$** **-** |
| No scope in this category | | | | | | | |
| **E. ES Pathway Program Spaces (Labs)** | | | | | **$** | **-** | **$** **-** |
| No scope in this category | | | | | | | |
| **F. MS & HS Pathway / Elective Spaces** | | | | | **$** | **5,243,000** | **$** **6,974,000** |
| Middle School Labs | | | | | | | |
| Minor modernization | 5,280 | sf | $ | 192.00 | $ | 1,013,760 | Bldg C |
| Middle School Elective Classrooms | | | | | | | |
| Minor modernization | 9,589 | sf | $ | 192.00 | $ | 1,841,088 | Bldg B, E |
| Moderate modernization | 1,248 | sf | $ | 320.00 | $ | 399,360 | Bldg G |
| Reconfigure | 3,452 | sf | $ | 576.00 | $ | 1,988,352 | Bldg F - seismic |
| **G. Performing Arts** | | | | | **$** | **23,806,000** | **$** **31,662,000** |
| Remove portable classrooms | 2 | ea | $ | 19,200.00 | $ | 38,400 | |
| Multi-Purpose Theater | | | | | | | |
| Theatre, two story building | 21,533 | sf | $ | 1,050.00 | $ | 22,609,125 | PAC |
| Site improvements surrounding building pad | 21,533 | sf | $ | 53.76 | $ | 1,157,587 | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | | **$** | **2,444,000** | **$** **3,251,000** |
| Multipurpose Rooms | | | | | | | |
| Minor modernization | 5,708 | sf | $ | 236.80 | $ | 1,352,000 | Bldg A |
| Food Service | | | | | | | |
| Minor modernization | 848 | sf | $ | 281.60 | $ | 239,000 | Bldg A |
| New lunch shelter | 3,600 | sf | $ | 236.80 | $ | 853,000 | |
| **I. Library / Media Centers** | | | | | **$** | **455,000** | **$** **606,000** |
| Middle School and High School Library | | | | | | | |
| Minor modernization | 1,920 | sf | $ | 236.80 | $ | 454,656 | Bldg D |
| **J. Student Support & Counseling (Learning Center)** | | | | | **$** | **2,758,000** | **$** **3,669,000** |
| Learning Center | | | | | | | |
| Classrooms, one story building | 2,554 | sf | $ | 704.00 | $ | 1,797,734 | Bldg X |
| Site improvements surrounding building pad | 2,554 | sf | $ | 53.76 | $ | 137,282 | |
| Wellness Center | | | | | | | |
| Minor modernization | 1,058 | sf | $ | 192.00 | $ | 203,136 | Bldg H |
| Student Services | | | | | | | |
| Minor modernization | 3,224 | sf | $ | 192.00 | $ | 619,008 | Bldg B, C, D, H |
| **K. Administration and Staff Support** | | | | | **$** | **554,000** | **$** **737,000** |
| Administration | | | | | | | |
| Minor modernization | 2,885 | sf | $ | 192.00 | $ | 553,920 | Bldg A, D, F |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | | **$** | **1,811,000** | **$** **2,409,000** |
| Locker rooms | | | | | | | |
| Moderate modernization | 4,716 | sf | $ | 384.00 | $ | 1,810,944 | Bldg G |



Benton Visual & Performing Arts MAGNET Cost Detail

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | | **$** | **2,006,000** | **$** **2,668,000** |
| Play yard and hardcourts | | | | | | | |
| Resurface and repair hardcourts | 64,000 | sf | $ | 23.04 | $ | 1,475,000 | |
| New hardcourts | 5,250 | sf | $ | 33.28 | $ | 175,000 | |
| New basketball courts and hoops | 2 | ea | $ | 11,520.00 | $ | 24,000 | |
| Minor playfield repair | 20,625 | sf | $ | 2.24 | $ | 47,000 | |
| Repair playfields (sod) | 20,625 | sf | $ | 4.48 | $ | 93,000 | |
| New backstop | 1 | ea | $ | 192,000.00 | $ | 192,000 | |
| **N. Outdoor Learning Environments & Quads** | | | | | **$** | **1,310,000** | **$** **1,743,000** |
| New student quad | 18,750 | sf | $ | 67.20 | $ | 1,260,000 | refresh with shade |
| Landscape and irrigation updates, allowance | 1 | ls | $ | 50,000.00 | $ | 50,000 | |
| **O. Safety and Security** | | | | | **$** | **5,021,000** | **$** **6,678,000** |
| Resurface and repair existing parking lot | 68,600 | sf | $ | 12.80 | $ | 879,000 | |
| New parking lot | 15,250 | sf | $ | 35.84 | $ | 547,000 | |
| New concrete pedestrian paving | 5,000 | sf | $ | 25.60 | $ | 128,000 | |
| Repair concrete pedestrian paving | 10,000 | sf | $ | 16.00 | $ | 160,000 | |
| Entry plaza upgrades | 16,000 | sf | $ | 57.60 | $ | 922,000 | |
| New ramp including guardrails and retaining walls | 121 | lf | $ | 1,728.00 | $ | 210,000 | |
| New stair including handrailing and walls | 1 | ea | $ | 89,600.00 | $ | 90,000 | |
| Chain link mesh replacement | 420 | lf | $ | 50.00 | $ | 21,000 | |
| Chain link privacy screen only | 1,050 | lf | $ | 40.00 | $ | 42,000 | |
| Decorative metal fencing and gates | 510 | lf | $ | 377.60 | $ | 193,000 | |
| Rolling decorative metal gate | 1 | ea | $ | 60,800.00 | $ | 61,000 | |
| New exterior lighting for student safety | 1 | ls | $ | 64,000.00 | $ | 64,000 | |
| Re-key existing doors | 136 | ea | $ | 384.00 | $ | 53,000 | Bldg A, B, C, D, E, F, G, H, K, |
| New emergency signs and posts | 1 | ls | $ | 41,600.00 | $ | 42,000 | |
| Low voltage upgrades | | | | | | | |
| Fire alarm system | 54,493 | sf | $ | 12.80 | $ | 697,510 | All existing buildings |
| New fire alarm head end equipment, allowance | 1 | ls | $ | 38,400.00 | $ | 38,400 | |
| PA / emergency communication systems | 54,493 | sf | $ | 7.68 | $ | 418,506 | All existing buildings |
| Intrusion alarms | 54,493 | sf | $ | 3.84 | $ | 210,000 | All existing buildings |
| Security cameras | 54,493 | sf | $ | 4.48 | $ | 244,129 | All existing buildings |
| **P. Next Generation Flexible Furniture** | | | | | **$** | **1,375,000** | **$** **1,375,000** |
| Flexible furniture per classroom (direct cost) | 28 | ea | $ | 44,800.00 | $ | 1,255,000 | Bldg B, C, D, G, E |
| Flexible furniture per library (direct cost) | 1 | ea | $ | 60,000.00 | $ | 60,000 | Bldg D |
| Flexible furniture per MPR / cafeteria (direct cost) | 1 | ea | $ | 60,000.00 | $ | 60,000 | Bldg A |
| **Q. Technology Equipment** | | | | | **$** | **960,000** | **$** **960,000** |
| Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost) | 30 | ea | $ | 32,000.00 | $ | 960,000 | Bldg B, C, D, G, E, A |
| **R. Technology Equipment Infrastructure** | | | | | **$** | **1,676,000** | **$** **2,230,000** |
| Upgrade backbone, wireless access points, and switches | 54,493 | sf | $ | 15.36 | $ | 838,000 | All existing buildings |
| Upgrade fiber to support | 54,493 | sf | $ | 15.36 | $ | 838,000 | All existing buildings |
| **TOTAL PROJECT COSTS (2026$)** | | | | | **$** | **55,858,000** | **$** **73,528,000** |

**Norwalk La Mirada Unified School District**

**Facilities Master Plan** 5/25/26

## Corvallis MS STEAM MAGNET Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) |
|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | **$ 1,964,000** | **$ 2,613,000** |
| Existing classrooms (MEP scope covered below, Low Voltage covered in Section O) | | | | | |
| Ceilings | | | | | |
| Replace existing ceilings | 16,538 | sf | $ 44.80 | $ 741,000 | Bldg C, D, E, F, L |
| Exteriors | | | | | |
| Patch, repair and paint | 42,582 | sf | $ 12.80 | $ 545,050 | Bldg A, B, C, D, E, F G, H, J, K |
| Building systems | | | | | |
| Lighting and controls upgrades | 16,538 | sf | $ 40.96 | $ 677,396 | Bldg C, D, E, F, L |
| **B. Site Utilities and Infrastructure Upgrades** | | | | **$ 2,353,000** | **$ 3,130,000** |
| Based on entire campus area, upgrade existing utilities; | | | | | |
| Natural gas service | 733,986 | sf | $ 0.10 | $ 76,000 | |
| Sanitary sewer service | 733,986 | sf | $ 0.31 | $ 226,000 | |
| Domestic and fire water service | 733,986 | sf | $ 0.38 | $ 282,000 | |
| Electrical mains and distribution | 733,986 | sf | $ 1.29 | $ 945,000 | |
| Storm drain service | 733,986 | sf | $ 0.51 | $ 376,000 | |
| Electrical capacity upgrades | 1 | ls | $ 448,000.00 | $ 448,000 | |
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **E. ES Pathway Program Spaces (Labs)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **F. MS & HS Pathway / Elective Spaces** | | | | **$ 8,069,000** | **$ 10,732,000** |
| Remove portable classrooms | 10 | ea | $ 19,200.00 | $ 192,000 | |
| Middle School Labs | | | | | |
| Minor modernization | 2,857 | sf | $ 192.00 | $ 548,544 | Bldg G |
| Lab classrooms, one story building | 3,990 | sf | $ 723.20 | $ 2,885,568 | Bldg X |
| Site improvements surrounding building pad | 3,990 | sf | $ 53.76 | $ 214,502 | |
| Middle School Elective Classrooms | | | | | |
| Minor modernization | 4,800 | sf | $ 192.00 | $ 921,600 | Bldg H, K |
| Classrooms, one story building | 4,256 | sf | $ 723.20 | $ 3,077,939 | Bldg Y |
| Site improvements surrounding building pad | 4,256 | sf | $ 53.76 | $ 228,803 | |
| **G. Performing Arts** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |



## Corvallis MS STEAM MAGNET Cost Detail

| | | | | | | |
|---|---|---|---|---|---|---|
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | **$ 1,464,000** | **$ 1,948,000** | |
| Multipurpose Rooms | | | | | | |
| Minor modernization | 5,195 | sf | $ 236.80 | $ 1,231,000 | | Bldg B |
| Food Service | | | | | | |
| Moderate modernization | 558 | sf | $ 416.00 | $ 233,000 | | Bldg B |
| **I. Library / Media Centers** | | | | **$ 475,000** | **$ 632,000** | |
| Middle School and High School Library | | | | | | |
| Minor modernization | 2,002 | sf | $ 236.80 | $ 474,074 | | Bldg K |
| **J. Student Support & Counseling (Learning Center)** | | | | **$ 4,685,000** | **$ 6,232,000** | |
| Remove portable classrooms | 4 | ea | $ 19,200.00 | $ 76,800 | | |
| Learning Center | | | | | | |
| Reconfigure | 1,440 | sf | $ 448.00 | $ 645,120 | | Bldg D |
| Student Services | | | | | | |
| Minor modernization | 480 | sf | $ 192.00 | $ 92,160 | | Bldg D |
| Classrooms, one story building | 5,107 | sf | $ 704.00 | $ 3,595,469 | | Bldg Z |
| Site improvements surrounding building pad | 5,107 | sf | $ 53.76 | $ 274,563 | | |
| **K. Administration and Staff Support** | | | | **$ 460,000** | **$ 612,000** | |
| Administration | | | | | | |
| Minor modernization | 2,395 | sf | $ 192.00 | $ 459,840 | | Bldg A |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | **$ 530,000** | **$ 705,000** | |
| Locker rooms | | | | | | |
| Minor modernization | 3,308 | sf | $ 160.00 | $ 529,280 | | Bldg J |
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | **$ 4,101,000** | **$ 5,455,000** | |
| Play yard and hardcourts | | | | | | |
| Resurface and repair hardcourts | 72,600 | sf | $ 23.04 | $ 1,673,000 | | |
| New basketball courts and hoops | 2 | ea | $ 11,520.00 | $ 24,000 | | |
| Minor playfield repair | 118,950 | sf | $ 2.24 | $ 267,000 | | |
| Repair playfields (sod) | 118,950 | sf | $ 4.48 | $ 533,000 | | |
| New backstop | 1 | ea | $ 192,000.00 | $ 192,000 | | |
| New concessions building | 1,225 | sf | $ 1,152.00 | $ 1,411,707 | | Bldg W |
| **N. Outdoor Learning Environments & Quads** | | | | **$ 988,000** | **$ 1,315,000** | |
| New learning courts | 11,900 | sf | $ 70.40 | $ 838,000 | | |
| Landscape and irrigation updates, allowance | 1 | ls | $ 150,000.00 | $ 150,000 | | |
| **O. Safety and Security** | | | | **$ 1,786,000** | **$ 2,376,000** | |
| Resurface and repair existing parking lot | 50,500 | sf | $ 12.80 | $ 647,000 | | |
| Repair concrete pedestrian paving | 20,000 | sf | $ 16.00 | $ 320,000 | | |
| New exterior lighting for student safety | 1 | ls | $ 64,000.00 | $ 64,000 | | |
| Re-key existing doors | 127 | ea | $ 384.00 | $ 49,000 | | Bldg A, B, C, D, E, F, G, H, J, K |
| New emergency signs and posts | 1 | ls | $ 41,600.00 | $ 42,000 | | |
| **P. Next Generation Flexible Furniture** | | | | **$ -** | **$ -** | |
| No scope in this category | | | | | | |

## Corvallis MS STEAM MAGNET Cost Detail

| | | |
|---|---|---|
| **Q. Technology Equipment** | **$ -** | **$ -** |
| No scope in this category | | |
| **Q. Technology Equipment** | **$ -** | **$ -** |
| No scope in this category | | |
| **TOTAL PROJECT COSTS (2026$)** | **$ 26,874,000** | **$ 35,750,000** |



**Norwalk La Mirada Unified School District**

**Facilities Master Plan** 5/25/26

## Hutchinson MS Math Science Technology MAGNET Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) |
|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | **$ 4,790,000** | **$ 6,371,000** |
| Existing classrooms (MEP scope covered below, Low Voltage covered in Section O) | | | | | |
| Walls | | | | | |
| Repair and paint existing walls | 13,616 | sf | $ 10.24 | $ 139,428 | Bldg D, E, F, G, J, CC |
| Windows | | | | | |
| Repair existing windows | 13,616 | sf | $ 8.96 | $ 121,999 | Bldg D, E, F, G, J, CC |
| Doors | | | | | |
| Repair existing doors | 13,616 | sf | $ 7.68 | $ 104,571 | Bldg D, E, F, G, J, CC |
| Floors | | | | | |
| Replace existing floors | 13,616 | sf | $ 23.04 | $ 314,000 | Bldg D, E, F, G, J, CC |
| Ceilings | | | | | |
| Replace existing ceilings | 13,616 | sf | $ 44.80 | $ 610,000 | Bldg D, E, F, G, J, CC |
| Casework | | | | | |
| Replace casework | 13,616 | sf | $ 12.80 | $ 174,285 | Bldg D, E, F, G, J, CC |
| Exteriors | | | | | |
| Patch, repair and paint | 26,530 | sf | $ 12.80 | $ 339,584 | All existing buildings |
| Roofing | | | | | |
| Patch and repair leaks, etc. | 26,530 | sf | $ 10.24 | $ 271,667 | All existing buildings |
| Restroom upgrades | | | | | |
| Moderate modernization | 1,250 | sf | $ 384.00 | $ 480,000 | Bldg D, E, F, J |
| Reconfigure | 231 | sf | $ 768.00 | $ 177,408 | Bldg G |
| Building systems | | | | | |
| HVAC upgrades | 13,616 | sf | $ 64.00 | $ 871,424 | Bldg D, E, F, G, J, CC |
| Plumbing upgrades | 13,616 | sf | $ 23.04 | $ 313,713 | Bldg D, E, F, G, J, CC |
| EMS systems upgrades | 13,616 | sf | $ 10.24 | $ 139,428 | Bldg D, E, F, G, J, CC |
| Lighting and controls upgrades | 13,616 | sf | $ 40.96 | $ 557,711 | Bldg D, E, F, G, J, CC |
| Convenience power upgrades | 13,616 | sf | $ 12.80 | $ 174,285 | Bldg D, E, F, G, J, CC |
| **B. Site Utilities and Infrastructure Upgrades** | | | | **$ 2,395,000** | **$ 3,186,000** |
| Based on entire campus area, upgrade existing utilities; | | | | | |
| Natural gas service | 409,464 | sf | $ 0.13 | $ 53,000 | |
| Sanitary sewer service | 409,464 | sf | $ 0.51 | $ 210,000 | |
| Domestic and fire water service | 409,464 | sf | $ 0.64 | $ 263,000 | |
| Electrical mains and distribution | 409,464 | sf | $ 2.57 | $ 1,054,000 | |
| Storm drain service | 409,464 | sf | $ 0.90 | $ 367,000 | |
| Electrical capacity upgrades | 1 | ls | $ 448,000.00 | $ 448,000 | |
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |

Hutchinson MS Math Science Technology MAGNET Cost Detail

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | | | **$** | **-** | **$ -** |
| No scope in this category | | | | | | | | |
| | | | | | | | | |
| **E. ES Pathway Program Spaces (Labs)** | | | | | | **$** | **-** | **$ -** |
| No scope in this category | | | | | | | | |
| | | | | | | | | |
| **F. MS & HS Pathway / Elective Spaces** | | | | | | **$** | **7,748,000** | **$ 10,305,000** |
| Demolish existing buildings | 4,310 | sf | $ | 32.00 | $ | 137,920 | | |
| Middle School Labs | | | | | | | | |
| Reconfigure | 1,380 | sf | $ | 576.00 | $ | 794,880 | Bldg D | |
| Lab classrooms, one story building | 7,980 | sf | $ | 723.20 | $ | 5,771,136 | Bldg Y | |
| Site improvements surrounding building pad | 7,980 | sf | $ | 53.76 | $ | 429,005 | | |
| Middle School Elective Classrooms | | | | | $ | - | | |
| Moderate modernization | 1,920 | sf | $ | 320.00 | $ | 614,400 | Bldg F, G | |
| | | | | | | | | |
| **G. Performing Arts** | | | | | | **$** | **-** | **$ -** |
| No scope in this category | | | | | | | | |
| | | | | | | | | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | | | **$** | **7,809,000** | **$ 10,386,000** |
| Demolish existing buildings | 2,650 | sf | $ | 32.00 | $ | 84,800 | | |
| Multipurpose Rooms | | | | | | | | |
| Reconfigure | 1,352 | sf | $ | 512.00 | $ | 693,000 | Bldg B | |
| MPR, one story building | 6,517 | sf | $ | 768.00 | $ | 5,006,000 | Bldg X | |
| Site improvements surrounding building pad | 6,517 | sf | $ | 53.76 | $ | 351,000 | | |
| Food Service | | | | | | | | |
| Reconfigure | 957 | sf | $ | 704.00 | $ | 674,000 | Bldg B | |
| New kitchen equipment, allowance | 957 | sf | $ | 153.60 | $ | 147,000 | Bldg B | |
| New trash enclosure | | ea | $ | 160,000.00 | $ | - | | |
| New lunch shelter | 3,600 | sf | $ | 236.80 | $ | 853,000 | | |
| | | | | | | | | |
| **I. Library / Media Centers** | | | | | | **$** | **689,000** | **$ 917,000** |
| Middle School and High School Library | | | | | | | | |
| Moderate modernization | 1,920 | sf | $ | 358.40 | $ | 688,128 | Bldg F | |
| | | | | | | | | |
| **J. Student Support & Counseling (Learning Center)** | | | | | | **$** | **1,565,000** | **$ 2,082,000** |
| Learning Center | | | | | | | | |
| Reconfigure | 1,984 | sf | $ | 448.00 | $ | 888,832 | Bldg B | |
| Student Services | | | | | | | | |
| Moderate modernization | 1,920 | sf | $ | 352.00 | $ | 675,840 | Bldg G, J | |
| | | | | | | | | |
| **K. Administration and Staff Support** | | | | | | **$** | **-** | **$ -** |
| No scope in this category | | | | | | | | |
| | | | | | | | | |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | | | **$** | **-** | **$ -** |
| No scope in this category | | | | | | | | |



Hutchinson MS Math Science Technology MAGNET Cost Detail

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | | | **$** | **2,934,000** | **$ 3,903,000** |
| Play yard and hardcourts | | | | | | | | |
| Resurface and repair hardcourts | 60,000 | sf | $ | 23.04 | $ | 1,383,000 | | |
| New hardcourts | 6,250 | sf | $ | 33.28 | $ | 208,000 | | |
| New basketball courts and hoops | 2 | ea | $ | 11,520.00 | $ | 24,000 | | |
| Minor playfield repair | 78,300 | sf | $ | 2.24 | $ | 176,000 | | |
| Repair playfields (sod) | 78,300 | sf | $ | 4.48 | $ | 351,000 | | |
| New backstop | 1 | ea | $ | 192,000.00 | $ | 192,000 | | |
| New artificial track | 1 | ea | $ | 600,000.00 | $ | 600,000 | | |
| | | | | | | | | |
| **N. Outdoor Learning Environments & Quads** | | | | | | **$** | **1,587,000** | **$ 2,111,000** |
| New learning courts | 20,400 | sf | $ | 70.40 | $ | 1,437,000 | | |
| Landscape and irrigation updates, allowance | 1 | ls | $ | 150,000.00 | $ | 150,000 | | |
| | | | | | | | | |
| **O. Safety and Security** | | | | | | **$** | **2,143,000** | **$ 2,851,000** |
| Resurface and repair existing parking lot | 25,500 | sf | $ | 12.80 | $ | 327,000 | | |
| New parking lot | 12,500 | sf | $ | 35.84 | $ | 448,000 | | |
| Repair concrete pedestrian paving | 20,000 | sf | $ | 16.00 | $ | 320,000 | | |
| Chain link mesh replacement | 2,000 | lf | $ | 50.00 | $ | 100,000 | | |
| New exterior lighting for student safety | 1 | ls | $ | 64,000.00 | $ | 64,000 | | |
| Re-key existing doors | 100 | ea | $ | 384.00 | $ | 39,000 | Bldg A, B, D, E, F, G, J, O, C | |
| New emergency signs and posts | 1 | ls | $ | 41,600.00 | $ | 42,000 | | |
| Low voltage upgrades | | | | | | | | |
| Fire alarm system | 26,530 | sf | $ | 12.80 | $ | 339,584 | All existing buildings | |
| New fire alarm head end equipment, allowance | 1 | ls | $ | 38,400.00 | $ | 38,400 | | |
| PA / emergency communication systems | 26,530 | sf | $ | 7.68 | $ | 203,750 | All existing buildings | |
| Intrusion alarms | 26,530 | sf | $ | 3.84 | $ | 102,000 | All existing buildings | |
| Security cameras | 26,530 | sf | $ | 4.48 | $ | 118,854 | All existing buildings | |
| | | | | | | | | |
| **P. Next Generation Flexible Furniture** | | | | | | **$** | **867,000** | **$ 867,000** |
| Flexible furniture per classroom (direct cost) | 18 | ea | $ | 44,800.00 | $ | 807,000 | Bldg E, F, G, J, M, L | |
| Flexible furniture per MPR / cafeteria (direct cost) | 1 | ea | $ | 60,000.00 | $ | 60,000 | Bldg F | |
| | | | | | | | | |
| **Q. Technology Equipment** | | | | | | **$** | **608,000** | **$ 608,000** |
| Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost) | 19 | ea | $ | 32,000.00 | $ | 608,000 | Bldg E, F, G, J, M, L | |
| | | | | | | | | |
| **Q. Technology Equipment** | | | | | | **$** | **816,000** | **$ 1,086,000** |
| Upgrade backbone, wireless access points, and switches | 26,530 | sf | $ | 15.36 | $ | 408,000 | All existing buildings | |
| Upgrade fiber to support | 26,530 | sf | $ | 15.36 | $ | 408,000 | All existing buildings | |
| | | | | | | | | |
| **TOTAL PROJECT COSTS (2026$)** | | | | | | **$** | **33,950,000** | **$ 44,673,000** |

**Norwalk La Mirada Unified School District**
**Facilities Master Plan** 5/25/26

## Los Alisos STEM MAGNET School Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) | |
|---|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | **$ 5,414,000** | **$ 7,201,000** | |
| Existing classrooms (MEP scope covered below, Low Voltage covered in Section O) | | | | | | |
| Walls | | | | | | |
| Repair and paint existing walls | 14,688 | sf | $ 10.24 | $ 150,405 | | Bldg B, C, E, F, G, I, O |
| Windows | | | | | | |
| Repair existing windows | 14,688 | sf | $ 8.96 | $ 131,604 | | Bldg B, C, E, F, G, I, O |
| Doors | | | | | | |
| Repair existing doors | 14,688 | sf | $ 7.68 | $ 112,804 | | Bldg B, C, E, F, G, I, O |
| Floors | | | | | | |
| Replace existing floors | 14,688 | sf | $ 23.04 | $ 339,000 | | Bldg B, C, E, F, G, I, O |
| Ceilings | | | | | | |
| Replace existing ceilings | 14,688 | sf | $ 44.80 | $ 659,000 | | Bldg B, C, E, F, G, I, O |
| Casework | | | | | | |
| Replace casework | 14,688 | sf | $ 12.80 | $ 188,006 | | Bldg B, C, E, F, G, I, O |
| Exteriors | | | | | | |
| Patch, repair and paint | 43,054 | sf | $ 12.80 | $ 551,091 | | All existing buildings |
| Roofing | | | | | | |
| Patch and repair leaks, etc. | 43,054 | sf | $ 10.24 | $ 440,873 | | All existing buildings |
| Restroom upgrades | | | | | | |
| Moderate modernization | 1,620 | sf | $ 384.00 | $ 622,080 | | Bldg A, B, C, F, G, H, I, L |
| Building systems | | | | | | |
| HVAC upgrades | 14,688 | sf | $ 64.00 | $ 940,032 | | Bldg B, C, E, F, G, I, O |
| Plumbing upgrades | 14,688 | sf | $ 23.04 | $ 338,412 | | Bldg B, C, E, F, G, I, O |
| EMS systems upgrades | 14,688 | sf | $ 10.24 | $ 150,405 | | Bldg B, C, E, F, G, I, O |
| Lighting and controls upgrades | 14,688 | sf | $ 40.96 | $ 601,620 | | Bldg B, C, E, F, G, I, O |
| Convenience power upgrades | 14,688 | sf | $ 12.80 | $ 188,006 | | Bldg B, C, E, F, G, I, O |
| **B. Site Utilities and Infrastructure Upgrades** | | | | **$ 2,585,000** | **$ 3,439,000** | |
| Based on entire campus area, upgrade existing utilities; | | | | | | |
| Natural gas service | 823,284 | sf | $ 0.10 | $ 85,000 | | |
| Sanitary sewer service | 823,284 | sf | $ 0.31 | $ 253,000 | | |
| Domestic and fire water service | 823,284 | sf | $ 0.38 | $ 317,000 | | |
| Electrical mains and distribution | 823,284 | sf | $ 1.29 | $ 1,060,000 | | |
| Storm drain service | 823,284 | sf | $ 0.51 | $ 422,000 | | |
| Electrical capacity upgrades | 1 | ls | $ 448,000.00 | $ 448,000 | | |
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | **$ -** | **$ -** | |
| No scope in this category | | | | | | |



Los Alisos STEM MAGNET School Cost Detail

| | | | | | | |
|---|---|---|---|---|---|---|
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | **$ 2,876,000** | **$ 3,826,000** | |
| Middle school / High School Classrooms | | | | | | |
| Remove portable classrooms | 5 | ea | $ 19,200.00 | $ 96,000 | | |
| Classrooms, one story building | 3,830 | sf | $ 672.00 | $ 2,574,029 | | Bldg Y |
| Site improvements surrounding building pad | 3,830 | sf | $ 53.76 | $ 205,922 | | |
| **E. ES Pathway Program Spaces (Labs)** | | | | **$ -** | **$ -** | |
| No scope in this category | | | | | | |
| **F. MS & HS Pathway / Elective Spaces** | | | | **$ 14,287,000** | **$ 19,002,000** | |
| Remove portable classrooms | 8 | ea | $ 19,200.00 | $ 153,600 | | |
| Middle School Labs | | | | | | |
| Moderate modernization | 7,345 | sf | $ 320.00 | $ 2,350,400 | | Bldg D, H |
| Reconfigure | 2,880 | sf | $ 576.00 | $ 1,658,880 | | Bldg M |
| Lab classrooms, one story building | 12,635 | sf | $ 723.20 | $ 9,137,632 | | Bldg Y, Z |
| Site improvements surrounding building pad | 12,635 | sf | $ 53.76 | $ 679,258 | | |
| Middle School Elective Classrooms | | | | $ - | | |
| Moderate modernization | 960 | sf | $ 320.00 | $ 307,200 | | Bldg C |
| **G. Performing Arts** | | | | **$ -** | **$ -** | |
| No scope in this category | | | | | | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | **$ 853,000** | **$ 1,135,000** | |
| Food Service | | | | | | |
| New lunch shelter | 3,600 | sf | $ 236.80 | $ 853,000 | | |
| **I. Library / Media Centers** | | | | **$ 345,000** | **$ 459,000** | |
| Middle School and High School Library | | | | | | |
| Moderate modernization | 960 | sf | $ 358.40 | $ 344,064 | | Bldg O |
| **J. Student Support & Counseling (Learning Center)** | | | | **$ 2,136,000** | **$ 2,841,000** | |
| Remove portable classrooms | 4 | ea | $ 19,200.00 | $ 76,800 | | |
| Learning Center | | | | | | |
| Minor modernization | 1,920 | sf | $ 192.00 | $ 368,640 | | Bldg N |
| Wellness Center | | | | | | |
| Moderate modernization | 960 | sf | $ 352.00 | $ 337,920 | | Bldg E |
| Student Services | | | | | | |
| Moderate modernization | 3,840 | sf | $ 352.00 | $ 1,351,680 | | Bldg I, O |
| **K. Administration and Staff Support** | | | | **$ 1,456,000** | **$ 1,937,000** | |
| Administration | | | | | | |
| Moderate modernization | 3,647 | sf | $ 288.00 | $ 1,050,336 | | Bldg A, D |
| Staff work rooms | | | | | | |
| Moderate modernization | 1,407 | sf | $ 288.00 | $ 405,216 | | Bldg G, H |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | **$ 5,718,000** | **$ 7,605,000** | |
| Demolish existing buildings | 2,991 | sf | $ 32.00 | $ 95,712 | | |
| Locker rooms | | | | | | |
| Moderate modernization | 2,827 | sf | $ 384.00 | $ 1,085,568 | | Bldg L |
| Locker rooms, one story building | 5,520 | sf | $ 768.00 | $ 4,239,360 | | Bldg X |
| Site improvements surrounding building pad | 5,520 | sf | $ 53.76 | $ 296,755 | | |

## Los Alisos STEM MAGNET School Cost Detail

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | | | **$ 804,000** | **$** | **1,070,000** |
| Play yard and hardcourts | | | | | | | | |
| Resurface and repair hardcourts | 6,500 | sf | $ | 23.04 | $ | 150,000 | | |
| Repair playfields (sod) | 12,000 | sf | $ | 4.48 | $ | 54,000 | repairs associated with new tr | |
| New artificial track | 1 | ea | $ | 600,000.00 | $ | 600,000 | | |
| **N. Outdoor Learning Environments & Quads** | | | | | | **$ 1,482,000** | **$** | **1,972,000** |
| New student quad | 16,000 | sf | $ | 48.00 | $ | 768,000 | enhance | |
| New learning courts | 8,000 | sf | $ | 70.40 | $ | 564,000 | | |
| Landscape and irrigation updates, allowance | 1 | ls | $ | 150,000.00 | $ | 150,000 | | |
| **O. Safety and Security** | | | | | | **$ 3,544,000** | **$** | **4,714,000** |
| Resurface and repair existing parking lot | 32,000 | sf | $ | 12.80 | $ | 410,000 | | |
| New parking lot | 22,000 | sf | $ | 35.84 | $ | 789,000 | | |
| New concrete pedestrian paving | 15,000 | sf | $ | 25.60 | $ | 384,000 | | |
| Repair concrete pedestrian paving | 20,000 | sf | $ | 16.00 | $ | 320,000 | | |
| Chain link mesh replacement | 260 | lf | $ | 50.00 | $ | 13,000 | | |
| Chain link privacy screen only | 520 | lf | $ | 40.00 | $ | 21,000 | | |
| Decorative metal fencing and gates | 260 | lf | $ | 377.60 | $ | 99,000 | | |
| Rolling decorative metal gate | 1 | ea | $ | 60,800.00 | $ | 61,000 | | |
| New exterior lighting for student safety | 1 | ls | $ | 64,000.00 | $ | 64,000 | | |
| Re-key existing doors | 158 | ea | $ | 384.00 | $ | 61,000 | Bldg A, B, C, D, E, F, G, H, I, | |
| New emergency signs and posts | 1 | ls | $ | 41,600.00 | $ | 42,000 | | |
| Low voltage upgrades | | | | | | | | |
| Fire alarm system | 43,054 | sf | $ | 12.80 | $ | 551,091 | | |
| New fire alarm head end equipment, allowance | 1 | ls | $ | 38,400.00 | $ | 38,400 | | |
| PA / emergency communication systems | 43,054 | sf | $ | 7.68 | $ | 330,655 | | |
| Intrusion alarms | 43,054 | sf | $ | 3.84 | $ | 166,000 | | |
| Security cameras | 43,054 | sf | $ | 4.48 | $ | 192,882 | | |
| **P. Next Generation Flexible Furniture** | | | | | | **$ 1,136,000** | **$** | **1,136,000** |
| Flexible furniture per classroom (direct cost) | 24 | ea | $ | 44,800.00 | $ | 1,076,000 | Bldg O, D, C, B, E, F, G, H, I | |
| Flexible furniture per library (direct cost) | 1 | ea | $ | 60,000.00 | $ | 60,000 | Bldg O | |
| **Q. Technology Equipment** | | | | | | **$ 800,000** | **$** | **800,000** |
| Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost) | 25 | ea | $ | 32,000.00 | $ | 800,000 | Bldg O, D, C, B, E, F, G, H, I | |
| **R. Technology Equipment Infrastructure** | | | | | | **$ 1,324,000** | **$** | **1,761,000** |
| Upgrade backbone, wireless access points, and switches | 43,054 | sf | $ | 15.36 | $ | 662,000 | all existing buildings | |
| Upgrade fiber to support | 43,054 | sf | $ | 15.36 | $ | 662,000 | all existing buildings | |
| **TOTAL PROJECT COSTS (2026$)** | | | | | | **$ 44,758,000** | **$** | **58,898,000** |

**Norwalk La Mirada Unified School District**
**Facilities Master Plan** 5/25/26

## Waite MS Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) |
|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | **$ 5,594,000** | **$ 7,441,000** |
| Existing classrooms (MEP scope covered below, Low Voltage covered in Section O) | | | | | |
| Walls | | | | | |
| Repair and paint existing walls | 13,217 | sf | $ 10.24 | $ 135,342 | Bldg B, C, D, F |
| Windows | | | | | |
| Replace existing windows | 13,217 | sf | $ 48.64 | $ 643,000 | Bldg B, C, D, F |
| Doors | | | | | |
| Repair existing doors | 13,217 | sf | $ 7.68 | $ 101,507 | Bldg B, C, D, F |
| Floors | | | | | |
| Replace existing floors | 13,217 | sf | $ 23.04 | $ 305,000 | Bldg B, C, D, F |
| Ceilings | | | | | |
| Replace existing ceilings | 13,217 | sf | $ 44.80 | $ 593,000 | Bldg B, C, D, F |
| Casework | | | | | |
| Replace casework | 13,217 | sf | $ 12.80 | $ 169,178 | Bldg B, C, D, F |
| Exteriors | | | | | |
| Patch, repair and paint | 38,758 | sf | $ 12.80 | $ 496,102 | All existing buildings |
| Roofing | | | | | |
| Patch and repair leaks, etc. | 38,758 | sf | $ 10.24 | $ 396,882 | All existing buildings |
| Restroom upgrades | | | | | |
| Moderate modernization | 1,972 | sf | $ 384.00 | $ 757,248 | Bldg A, B, C, D, E, H |
| Building systems | | | | | |
| HVAC upgrades | 13,217 | sf | $ 64.00 | $ 845,888 | Bldg B, C, D, F |
| Plumbing upgrades | 13,217 | sf | $ 23.04 | $ 304,520 | Bldg B, C, D, F |
| EMS systems upgrades | 13,217 | sf | $ 10.24 | $ 135,342 | Bldg B, C, D, F |
| Lighting and controls upgrades | 13,217 | sf | $ 40.96 | $ 541,368 | Bldg B, C, D, F |
| Convenience power upgrades | 13,217 | sf | $ 12.80 | $ 169,178 | Bldg B, C, D, F |
| **B. Site Utilities and Infrastructure Upgrades** | | | | **$ 2,519,000** | **$ 3,351,000** |
| Based on entire campus area, upgrade existing utilities; | | | | | |
| Natural gas service | 435,600 | sf | $ 0.13 | $ 56,000 | |
| Sanitary sewer service | 435,600 | sf | $ 0.51 | $ 224,000 | |
| Domestic and fire water service | 435,600 | sf | $ 0.64 | $ 279,000 | |
| Electrical mains and distribution | 435,600 | sf | $ 2.57 | $ 1,121,000 | |
| Storm drain service | 435,600 | sf | $ 0.90 | $ 391,000 | |
| Electrical capacity upgrades | 1 | ls | $ 448,000.00 | $ 448,000 | |
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |



Waite MS Cost Detail

| | | | | | |
|---|---|---|---|---|---|
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **E. ES Pathway Program Spaces (Labs)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **F. MS & HS Pathway / Elective Spaces** | | | | **$ 10,304,000** | **$ 13,705,000** |
| Demolish existing buildings | 8,972 | sf | $ 32.00 | $ 287,104 | |
| Middle School Labs | | | | | |
| Moderate modernization | 2,352 | sf | $ 320.00 | $ 752,640 | Bldg B |
| Lab classrooms, one story building | 11,132 | sf | $ 723.20 | $ 8,050,735 | Bldg X |
| Site improvements surrounding building pad | 11,132 | sf | $ 53.76 | $ 598,462 | |
| Middle School Elective Classrooms | | | | $ - | |
| Moderate modernization | 1,920 | sf | $ 320.00 | $ 614,400 | Bldg C |
| **G. Performing Arts** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | **$ 3,095,000** | **$ 4,117,000** |
| Multipurpose Rooms | | | | | |
| Moderate modernization | 5,511 | sf | $ 358.40 | $ 1,976,000 | Bldg E |
| Food Service | | | | | |
| Moderate modernization | 638 | sf | $ 416.00 | $ 266,000 | Bldg E |
| New lunch shelter | 3,600 | sf | $ 236.80 | $ 853,000 | |
| **I. Library / Media Centers** | | | | **$ 617,000** | **$ 821,000** |
| Middle School and High School Library | | | | | |
| Moderate modernization | 1,720 | sf | $ 358.40 | $ 616,448 | Bldg D |
| **J. Student Support & Counseling (Learning Center)** | | | | **$ 2,383,000** | **$ 3,170,000** |
| Remove portable classrooms | 6 | ea | $ 19,200.00 | $ 115,200 | |
| Learning Center | | | | | |
| Reconfigure | 1,200 | sf | $ 448.00 | $ 537,600 | Bldg B |
| Wellness Center | | | | | |
| Moderate modernization | 960 | sf | $ 352.00 | $ 337,920 | Bldg D |
| Student Services | | | | | |
| Moderate modernization | 2,508 | sf | $ 352.00 | $ 882,816 | Bldg B |
| Classrooms, one story building | 1,920 | sf | $ 211.20 | $ 405,504 | Portable rental |
| Site improvements surrounding building pad | 1,920 | sf | $ 53.76 | $ 103,219 | Portable infrastructure |
| **K. Administration and Staff Support** | | | | **$ 927,000** | **$ 1,233,000** |
| Administration | | | | | |
| Moderate modernization | 3,216 | sf | $ 288.00 | $ 926,208 | Bldg A, B, D |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | **$ 1,361,000** | **$ 1,811,000** |
| Locker rooms | | | | | |
| Moderate modernization | 3,544 | sf | $ 384.00 | $ 1,360,896 | Bldg H |

## Waite MS Cost Detail

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | | $ 5,691,000 | $ 7,570,000 | |
| Play yard and hardcourts | | | | | | | |
| Resurface and repair hardcourts | 81,100 | sf | $ | 23.04 | $ 1,869,000 | | |
| New hardcourts | 31,800 | sf | $ | 33.28 | $ 1,059,000 | | |
| New basketball courts and hoops | 2 | ea | $ | 11,520.00 | $ 24,000 | | |
| Repair playfields (sod) | 220,000 | sf | $ | 4.48 | $ 986,000 | | |
| New playfields | 57,700 | sf | $ | 16.64 | $ 960,128 | | |
| New backstop | 1 | ea | $ | 192,000.00 | $ 192,000 | | |
| New artificial track | 1 | ea | $ | 600,000.00 | $ 600,000 | | |
| **N. Outdoor Learning Environments & Quads** | | | | | $ 1,946,000 | $ 2,589,000 | |
| New learning courts | 25,500 | sf | $ | 70.40 | $ 1,796,000 | | |
| Landscape and irrigation updates, allowance | 1 | ls | $ | 150,000.00 | $ 150,000 | | |
| **O. Safety and Security** | | | | | $ 2,628,000 | $ 3,496,000 | |
| Resurface and repair existing parking lot | 30,200 | sf | $ | 12.80 | $ 387,000 | | |
| New parking lot | 7,500 | sf | $ | 35.84 | $ 269,000 | | |
| New concrete pedestrian paving | 10,000 | sf | $ | 25.60 | $ 256,000 | | |
| Repair concrete pedestrian paving | 20,000 | sf | $ | 16.00 | $ 320,000 | | |
| Decorative metal fencing and gates | 220 | lf | $ | 377.60 | $ 84,000 | | |
| New exterior lighting for student safety | 1 | ls | $ | 64,000.00 | $ 64,000 | | |
| Re-key existing doors | 131 | ea | $ | 384.00 | $ 51,000 | Bldg A, B, C, D, E, F, H, O, Q, | |
| New emergency signs and posts | 1 | ls | $ | 41,600.00 | $ 42,000 | | |
| Low voltage upgrades | | | | | | | |
| Fire alarm system | 38,758 | sf | $ | 12.80 | $ 496,102 | All existing buildings | |
| New fire alarm head end equipment, allowance | 1 | ls | $ | 38,400.00 | $ 38,400 | | |
| PA / emergency communication systems | 38,758 | sf | $ | 7.68 | $ 297,661 | All existing buildings | |
| Intrusion alarms | 38,758 | sf | $ | 3.84 | $ 149,000 | All existing buildings | |
| Security cameras | 38,758 | sf | $ | 4.48 | $ 173,636 | All existing buildings | |
| **P. Next Generation Flexible Furniture** | | | | | $ 927,000 | $ 927,000 | |
| Flexible furniture per classroom (direct cost) | 18 | ea | $ | 44,800.00 | $ 807,000 | Bldg B, C, D, F | |
| Flexible furniture per library (direct cost) | 1 | ea | $ | 60,000.00 | $ 60,000 | Bldg D | |
| Flexible furniture per MPR / cafeteria (direct cost) | 1 | ea | $ | 60,000.00 | $ 60,000 | Bldg E | |
| **Q. Technology Equipment** | | | | | $ 640,000 | $ 640,000 | |
| Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost) | 20 | ea | $ | 32,000.00 | $ 640,000 | Bldg B, C, D, F, E | |
| **R. Technology Equipment Infrastructure** | | | | | $ 1,192,000 | $ 1,586,000 | |
| Upgrade backbone, wireless access points, and switches | 38,758 | sf | $ | 15.36 | $ 596,000 | All existing buildings | |
| Upgrade fiber to support | 38,758 | sf | $ | 15.36 | $ 596,000 | All existing buildings | |
| **TOTAL PROJECT COSTS (2026$)** | | | | | $ 39,822,000 | $ 52,457,000 | |



**Norwalk La Mirada Unified School District**

**Facilities Master Plan** 5/25/26

## El Camino Continuation HS Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) |
|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | $ 6,451,000 | $ 8,580,000 |
| Existing classrooms (MEP scope covered below, Low Voltage covered in Section O) | | | | | |
| Walls | | | | | |
| Repair and paint existing walls | 12,562 | sf | $ 10.24 | $ 128,635 | Bldg C, E, J, K |
| Windows | | | | | |
| Replace existing windows | 12,562 | sf | $ 48.64 | $ 612,000 | Bldg C, E, J, K |
| Doors | | | | | |
| Repair existing doors | 12,562 | sf | $ 7.68 | $ 96,476 | Bldg C, E, J, K |
| Floors | | | | | |
| Replace existing floors | 12,562 | sf | $ 23.04 | $ 290,000 | Bldg C, E, J, K |
| Ceilings | | | | | |
| Replace existing ceilings | 12,562 | sf | $ 44.80 | $ 563,000 | Bldg C, E, J, K |
| Casework | | | | | |
| Replace casework | 12,562 | sf | $ 12.80 | $ 160,794 | Bldg C, E, J, K |
| Exteriors | | | | | |
| Patch, repair and paint | 35,780 | sf | $ 12.80 | $ 457,984 | All existing buildings |
| Roofing | | | | | |
| Replace roofing | 35,780 | sf | $ 44.80 | $ 1,602,944 | All existing buildings |
| Restroom upgrades | | | | | |
| Moderate modernization | 1,671 | sf | $ 384.00 | $ 641,664 | Bldg A, C, F, G, H, K, B |
| Building systems | | | | | |
| HVAC upgrades | 12,562 | sf | $ 64.00 | $ 803,968 | Bldg C, E, J, K |
| Plumbing upgrades | 12,562 | sf | $ 23.04 | $ 289,428 | Bldg C, E, J, K |
| EMS systems upgrades | 12,562 | sf | $ 10.24 | $ 128,635 | Bldg C, E, J, K |
| Lighting and controls upgrades | 12,562 | sf | $ 40.96 | $ 514,540 | Bldg C, E, J, K |
| Convenience power upgrades | 12,562 | sf | $ 12.80 | $ 160,794 | Bldg C, E, J, K |
| **B. Site Utilities and Infrastructure Upgrades** | | | | $ 3,897,000 | $ 5,184,000 |
| Based on entire campus area, upgrade existing utilities; | | | | | |
| Natural gas service | 879,912 | sf | $ 0.08 | $ 68,000 | |
| Sanitary sewer service | 879,912 | sf | $ 0.31 | $ 271,000 | |
| Domestic and fire water service | 879,912 | sf | $ 0.32 | $ 282,000 | |
| Electrical mains and distribution | 879,912 | sf | $ 2.57 | $ 2,264,000 | |
| Storm drain service | 879,912 | sf | $ 0.64 | $ 564,000 | |
| Electrical capacity upgrades | 1 | ls | $ 448,000.00 | $ 448,000 | |
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | $ - | $ - |
| No scope in this category | | | | | |

## El Camino Continuation HS Cost Detail

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | | $ 2,838,000 | $ 3,775,000 |
| Middle school / High School Classrooms | | | | | | |
| Remove portable classrooms | 3 | ea | $ | 19,200.00 | $ 57,600 | |
| Classrooms, one story building | 3,830 | sf | $ | 672.00 | $ 2,574,029 | Bldg X |
| Site improvements surrounding building pad | 3,830 | sf | $ | 53.76 | $ 205,922 | |
| **E. ES Pathway Program Spaces (Labs)** | | | | | $ - | $ - |
| No scope in this category | | | | | | |
| **F. MS & HS Pathway / Elective Spaces** | | | | | $ 4,232,000 | $ 5,629,000 |
| Remove portable classrooms | 2 | ea | $ | 19,200.00 | $ 38,400 | |
| High School Elective Classrooms | | | | | | |
| Moderate modernization | 3,651 | sf | $ | 320.00 | $ 1,168,320 | Bldg C, E |
| Lab classrooms, one story building | 3,830 | sf | $ | 736.00 | $ 2,819,174 | Bldg X |
| Site improvements surrounding building pad | 3,830 | sf | $ | 53.76 | $ 205,922 | |
| **G. Performing Arts** | | | | | $ - | $ - |
| No scope in this category | | | | | | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | | $ 3,347,000 | $ 4,452,000 |
| Multipurpose Rooms | | | | | | |
| Moderate modernization | 5,871 | sf | $ | 358.40 | $ 2,105,000 | Bldg B |
| Food Service | | | | | | |
| Moderate modernization | 934 | sf | $ | 416.00 | $ 389,000 | Bldg B |
| New lunch shelter | 3,600 | sf | $ | 236.80 | $ 853,000 | |
| **I. Library / Media Centers** | | | | | $ - | $ - |
| No scope in this category | | | | | | |
| **J. Student Support & Counseling (Learning Center)** | | | | | $ 1,111,000 | $ 1,478,000 |
| Wellness Center | | | | | | |
| Moderate modernization | 1,080 | sf | $ | 352.00 | $ 380,160 | Bldg H |
| Student Services | | | | | | |
| Moderate modernization | 2,076 | sf | $ | 352.00 | $ 730,752 | Bldg H, J |
| **K. Administration and Staff Support** | | | | | $ 4,685,000 | $ 6,232,000 |
| Demolish existing buildings | 8,122 | sf | $ | 32.00 | $ 260,000 | |
| Administration | | | | | | |
| Moderate modernization | 3,224 | sf | $ | 288.00 | $ 928,512 | Bldg A, H, J |
| Admin, one story building | 4,613 | sf | $ | 704.00 | $ 3,248,000 | Bldg Y |
| Site improvements surrounding building pad | 4,613 | sf | $ | 53.76 | $ 248,000 | |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | | $ 1,810,000 | $ 2,408,000 |
| Locker rooms | | | | | | |
| Moderate modernization | 4,711 | sf | $ | 384.00 | $ 1,809,024 | Bldg F, G |
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | | $ 1,257,000 | $ 1,672,000 |
| Play yard and hardcourts | | | | | | |
| Resurface and repair hardcourts | 53,500 | sf | $ | 23.04 | $ 1,233,000 | |
| New basketball courts and hoops | 2 | ea | $ | 11,520.00 | $ 24,000 | |



## El Camino Continuation HS Cost Detail

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **N. Outdoor Learning Environments & Quads** | | | | | $ 1,225,000 | $ 1,630,000 |
| New student quad | 15,250 | sf | $ | 67.20 | $ 1,025,000 | quad enhance |
| Landscape and irrigation updates, allowance | 1 | ls | $ | 200,000.00 | $ 200,000 | |
| **O. Safety and Security** | | | | | $ 2,729,000 | $ 3,630,000 |
| Resurface and repair existing parking lot | 90,500 | sf | $ | 12.80 | $ 1,159,000 | |
| Repair concrete pedestrian paving | 15,000 | sf | $ | 16.00 | $ 240,000 | |
| Chain link privacy screen only | 250 | lf | $ | 40.00 | $ 10,000 | |
| Decorative metal fencing and gates | 250 | lf | $ | 377.60 | $ 95,000 | |
| New exterior lighting for student safety | 1 | ls | $ | 64,000.00 | $ 64,000 | |
| Re-key existing doors | 126 | ea | $ | 384.00 | $ 49,000 | Bldg A, C, E, F, H, J, K, B, po |
| New emergency signs and posts | 1 | ls | $ | 41,600.00 | $ 42,000 | |
| Low voltage upgrades | | | | | | |
| Fire alarm system | 35,780 | sf | $ | 12.80 | $ 457,984 | All existing buildings |
| New fire alarm head end equipment, allowance | 1 | ls | $ | 38,400.00 | $ 38,400 | |
| PA / emergency communication systems | 35,780 | sf | $ | 7.68 | $ 274,790 | All existing buildings |
| Intrusion alarms | 35,780 | sf | $ | 3.84 | $ 138,000 | All existing buildings |
| Security cameras | 35,780 | sf | $ | 4.48 | $ 160,294 | All existing buildings |
| **P. Next Generation Flexible Furniture** | | | | | $ 777,000 | $ 777,000 |
| Flexible furniture per classroom (direct cost) | 16 | ea | $ | 44,800.00 | $ 717,000 | |
| Flexible furniture per MPR / cafeteria (direct cost) | 1 | ea | $ | 60,000.00 | $ 60,000 | Bldg B |
| **Q. Technology Equipment** | | | | | $ 544,000 | $ 544,000 |
| Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost) | 17 | ea | $ | 32,000.00 | $ 544,000 | Bldg C, E, H, J, K, B |
| **R. Technology Equipment Infrastructure** | | | | | $ 1,100,000 | $ 1,463,000 |
| Upgrade backbone, wireless access points, and switches | 35,780 | sf | $ | 15.36 | $ 550,000 | All existing buildings |
| Upgrade fiber to support | 35,780 | sf | $ | 15.36 | $ 550,000 | All existing buildings |
| **TOTAL PROJECT COSTS (2026$)** | | | | | $ 36,002,000 | $ 47,454,000 |

**Norwalk La Mirada Unified School District**
**Facilities Master Plan** 5/25/26

## John Glenn HS Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) |
|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | **$ 18,497,000** | **$ 24,602,000** |
| Existing classrooms (MEP scope covered below, Low Voltage covered in Section O) | | | | | |
| Walls | | | | | |
| Repair and paint existing walls | 40,640 | sf | $ 10.24 | $ 416,154 | Bldg D, F, G, L, S, V, H |
| Windows | | | | | |
| Repair existing windows | 40,640 | sf | $ 8.96 | $ 364,134 | Bldg D, F, G, L, S, V, H |
| Doors | | | | | |
| Repair existing doors | 40,640 | sf | $ 7.68 | $ 312,115 | Bldg D, F, G, L, S, V, H |
| Floors | | | | | |
| Replace existing floors | 40,640 | sf | $ 23.04 | $ 937,000 | Bldg D, F, G, L, S, V, H |
| Ceilings | | | | | |
| Replace existing ceilings | 40,640 | sf | $ 44.80 | $ 1,821,000 | Bldg D, F, G, L, S, V, H |
| Casework | | | | | |
| Replace casework | 40,640 | sf | $ 12.80 | $ 520,192 | Bldg D, F, G, L, S, V, H |
| Exteriors | | | | | |
| Patch, repair and paint | 117,610 | sf | $ 12.80 | $ 1,505,408 | All existing buildings |
| Roofing | | | | | |
| Replace roofing | 117,610 | sf | $ 44.80 | $ 5,268,928 | All existing buildings |
| Restroom upgrades | | | | | |
| Moderate modernization | 3,160 | sf | $ 384.00 | $ 1,213,440 | Bldg B, C, D, F, L, S, V, H |
| Building systems | | | | | |
| HVAC upgrades | 40,640 | sf | $ 64.00 | $ 2,600,960 | Bldg D, F, G, L, S, V, H |
| Plumbing upgrades | 40,640 | sf | $ 23.04 | $ 936,346 | Bldg D, F, G, L, S, V, H |
| EMS systems upgrades | 40,640 | sf | $ 10.24 | $ 416,154 | Bldg D, F, G, L, S, V, H |
| Lighting and controls upgrades | 40,640 | sf | $ 40.96 | $ 1,664,614 | Bldg D, F, G, L, S, V, H |
| Convenience power upgrades | 40,640 | sf | $ 12.80 | $ 520,192 | Bldg D, F, G, L, S, V, H |
| **B. Site Utilities and Infrastructure Upgrades** | | | | **$ 3,846,000** | **$ 5,116,000** |
| Based on entire campus area, upgrade existing utilities; | | | | | |
| Natural gas service | 1,642,212 | sf | $ 0.05 | $ 85,000 | |
| Sanitary sewer service | 1,642,212 | sf | $ 0.15 | $ 253,000 | |
| Domestic and fire water service | 1,642,212 | sf | $ 0.19 | $ 316,000 | |
| Electrical mains and distribution | 1,642,212 | sf | $ 1.29 | $ 2,113,000 | |
| Storm drain service | 1,642,212 | sf | $ 0.38 | $ 631,000 | |
| Electrical capacity upgrades | 1 | ls | $ 448,000.00 | $ 448,000 | |
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |



John Glenn HS Cost Detail

| | | | | | |
|---|---|---|---|---|---|
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **E. ES Pathway Program Spaces (Labs)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **F. MS & HS Pathway / Elective Spaces** | | | | **$ 11,405,000** | **$ 15,169,000** |
| High School Elective Classrooms | | | | | |
| Moderate modernization | 30,346 | sf | $ 320.00 | $ 9,710,720 | Bldg C, E, F, G, L, V, H |
| Reconfigure | 2,940 | sf | $ 576.00 | $ 1,693,440 | Bldg L |
| **G. Performing Arts** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | **$ 5,703,000** | **$ 7,585,000** |
| Multipurpose Rooms | | | | | |
| Moderate modernization | 9,386 | sf | $ 358.40 | $ 3,364,000 | Bldg C |
| Food Service | | | | | |
| Moderate modernization | 2,888 | sf | $ 416.00 | $ 1,202,000 | Bldg C |
| New lunch shelter | 4,800 | sf | $ 236.80 | $ 1,137,000 | |
| **I. Library / Media Centers** | | | | **$ 1,369,000** | **$ 1,821,000** |
| Middle School and High School Library | | | | | |
| Moderate modernization | 3,817 | sf | $ 358.40 | $ 1,368,013 | Bldg E |
| **J. Student Support & Counseling (Learning Center)** | | | | **$ 3,042,000** | **$ 4,046,000** |
| Wellness Center | | | | | |
| Moderate modernization | 1,200 | sf | $ 352.00 | $ 422,400 | Bldg G |
| Student Services | | | | | |
| Moderate modernization | 7,440 | sf | $ 352.00 | $ 2,618,880 | Bldg B, G, L |
| **K. Administration and Staff Support** | | | | **$ 5,161,000** | **$ 6,865,000** |
| Administration | | | | | |
| Moderate modernization | 5,919 | sf | $ 288.00 | $ 1,704,672 | Bldg B, H |
| Reconfigure | 7,200 | sf | $ 480.00 | $ 3,456,000 | Bldg A |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | **$ 43,358,000** | **$ 57,667,000** |
| Demolish existing buildings | 33,300 | sf | $ 32.00 | $ 1,065,600 | |
| Gymnasium | | | | | |
| Gymnasium, one story building | 43,538 | sf | $ 896.00 | $ 39,010,048 | Bldg X |
| Site improvements surrounding building pad | 43,538 | sf | $ 53.76 | $ 2,340,603 | |
| Weight room | | | | | |
| Moderate modernization | 2,674 | sf | $ 352.00 | $ 941,248 | Bldg L |
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | **$ 192,000** | **$ 256,000** |
| No scope in this category | | | | | |

## John Glenn HS Cost Detail

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **N. Outdoor Learning Environments & Quads** | | | | | $ | 4,955,000 | $ 6,591,000 |
| New student quad | 20,000 | sf | $ | 96.00 | $ | 1,920,000 | |
| New learning courts | 28,500 | sf | $ | 70.40 | $ | 2,007,000 | |
| New student garden | 13,500 | sf | $ | 57.60 | $ | 777,600 | |
| Landscape and irrigation updates, allowance | 1 | ls | $ | 250,000.00 | $ | 250,000 | |
| **O. Safety and Security** | | | | | $ | 5,361,000 | $ 7,131,000 |
| Resurface and repair existing parking lot | 10,750 | sf | $ | 12.80 | $ | 138,000 | |
| New concrete pedestrian paving | 30,000 | sf | $ | 25.60 | $ | 768,000 | |
| Decorative metal fencing and gates | 1,775 | lf | $ | 377.60 | $ | 671,000 | |
| Rolling decorative metal gate | 2 | ea | $ | 60,800.00 | $ | 122,000 | |
| New exterior lighting for student safety | 1 | ls | $ | 64,000.00 | $ | 64,000 | |
| Re-key existing doors | 336 | ea | $ | 384.00 | $ | 130,000 | Bldg. A, B, C, D, E, F, G, S, T, |
| New emergency signs and posts | 1 | ls | $ | 41,600.00 | $ | 42,000 | |
| Low voltage upgrades | | | | | | | |
| Fire alarm system | 117,610 | sf | $ | 12.80 | $ | 1,505,408 | All existing buildings |
| New fire alarm head end equipment, allowance | 1 | ls | $ | 38,400.00 | $ | 38,400 | |
| PA / emergency communication systems | 117,610 | sf | $ | 7.68 | $ | 903,245 | All existing buildings |
| Intrusion alarms | 117,610 | sf | $ | 3.84 | $ | 452,000 | All existing buildings |
| Security cameras | 117,610 | sf | $ | 4.48 | $ | 526,893 | All existing buildings |
| **P. Next Generation Flexible Furniture** | | | | | $ | 2,719,000 | $ 2,719,000 |
| Flexible furniture per classroom (direct cost) | 58 | ea | $ | 44,800.00 | $ | 2,599,000 | Bldg S, D, G, F, B, C, V |
| Flexible furniture per library (direct cost) | 1 | ea | $ | 60,000.00 | $ | 60,000 | Bldg E |
| Flexible furniture per MPR / cafeteria (direct cost) | 1 | ea | $ | 60,000.00 | $ | 60,000 | Bldg C |
| **Q. Technology Equipment** | | | | | $ | 1,920,000 | $ 1,920,000 |
| Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost) | 60 | ea | $ | 32,000.00 | $ | 1,920,000 | Bldg S, D, G, F, B, C, V, E |
| **R. Technology Equipment Infrastructure** | | | | | $ | 3,614,000 | $ 4,807,000 |
| Upgrade backbone, wireless access points, and switches | 117,610 | sf | $ | 15.36 | $ | 1,807,000 | All existing buildings |
| Upgrade fiber to support | 117,610 | sf | $ | 15.36 | $ | 1,807,000 | All existing buildings |
| **TOTAL PROJECT COSTS (2026$)** | | | | | $ | 111,140,000 | $ 146,295,000 |



**Norwalk La Mirada Unified School District**

**Facilities Master Plan** 5/25/26

## La Mirada HS Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) |
|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | $ 24,202,000 | $ 32,189,000 |
| Existing classrooms (MEP scope covered below, Low Voltage covered in Section O) | | | | | |
| Walls | | | | | |
| Repair and paint existing walls | 61,086 | sf | $ 10.24 | $ 625,521 | Bldg A, B, C, E, F, G, H, I, J, M |
| Windows | | | | | |
| Repair existing windows | 61,086 | sf | $ 8.96 | $ 547,331 | Bldg A, B, C, E, F, G, H, I, J, M |
| Doors | | | | | |
| Repair existing doors | 61,086 | sf | $ 7.68 | $ 469,140 | Bldg A, B, C, E, F, G, H, I, J, M |
| Floors | | | | | |
| Replace existing floors | 61,086 | sf | $ 23.04 | $ 1,408,000 | Bldg A, B, C, E, F, G, H, I, J, M |
| Ceilings | | | | | |
| Replace existing ceilings | 61,086 | sf | $ 44.80 | $ 2,737,000 | Bldg A, B, C, E, F, G, H, I, J, M |
| Casework | | | | | |
| Replace casework | 61,086 | sf | $ 12.80 | $ 781,901 | Bldg A, B, C, E, F, G, H, I, J, M |
| Exteriors | | | | | |
| Patch, repair and paint | 119,306 | sf | $ 12.80 | $ 1,527,117 | All existing buildings |
| Roofing | | | | | |
| Replace roofing | 119,306 | sf | $ 44.80 | $ 5,344,909 | All existing buildings |
| Restroom upgrades | | | | | |
| Moderate modernization | 3,994 | sf | $ 384.00 | $ 1,533,696 | Bldg B, F, I, M, R, W |
| Building systems | | | | | |
| HVAC upgrades | 61,086 | sf | $ 64.00 | $ 3,909,504 | Bldg A, B, C, E, F, G, H, I, J, M |
| Plumbing upgrades | 61,086 | sf | $ 23.04 | $ 1,407,421 | Bldg A, B, C, E, F, G, H, I, J, M |
| EMS systems upgrades | 61,086 | sf | $ 10.24 | $ 625,521 | Bldg A, B, C, E, F, G, H, I, J, M |
| Lighting and controls upgrades | 61,086 | sf | $ 40.96 | $ 2,502,083 | Bldg A, B, C, E, F, G, H, I, J, M |
| Convenience power upgrades | 61,086 | sf | $ 12.80 | $ 781,901 | Bldg A, B, C, E, F, G, H, I, J, M |
| **B. Site Utilities and Infrastructure Upgrades** | | | | $ 4,211,000 | $ 5,601,000 |
| Based on entire campus area, upgrade existing utilities; | | | | | |
| Natural gas service | 1,842,152 | sf | $ 0.03 | $ 48,000 | |
| Sanitary sewer service | 1,842,152 | sf | $ 0.15 | $ 283,000 | |
| Domestic and fire water service | 1,842,152 | sf | $ 0.19 | $ 354,000 | |
| Electrical mains and distribution | 1,842,152 | sf | $ 1.29 | $ 2,370,000 | |
| Storm drain service | 1,842,152 | sf | $ 0.38 | $ 708,000 | |
| Electrical capacity upgrades | 1 | ls | $ 448,000.00 | $ 448,000 | |
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | $ - | $ - |
| No scope in this category | | | | | |

# DETAILED COST ESTIMATE 5.1

## La Mirada HS Cost Detail

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | | **$** | **-** | **$ -** |
| No scope in this category | | | | | | | |
| | | | | | | | |
| **E. ES Pathway Program Spaces (Labs)** | | | | | **$** | **-** | **$ -** |
| No scope in this category | | | | | | | |
| | | | | | | | |
| **F. MS & HS Pathway / Elective Spaces** | | | | | **$** | **25,979,000** | **$ 34,553,000** |
| High School Elective Classrooms | | | | | | | |
| Moderate modernization | 28,314 | sf | $ | 320.00 | $ | 9,060,480 | Bldg D, H, L, R |
| Lab classrooms, two story building | 18,990 | sf | $ | 864.00 | $ | 16,407,360 | Bldg X |
| Site improvements surrounding building pad | 9,495 | sf | $ | 53.76 | $ | 510,451 | |
| | | | | | | | |
| **G. Performing Arts** | | | | | **$** | **-** | **$ -** |
| No scope in this category | | | | | | | |
| | | | | | | | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | | **$** | **13,040,000** | **$ 17,344,000** |
| Demolish existing buildings | 13,604 | sf | $ | 32.00 | $ | 435,328 | |
| Multipurpose Rooms | | | | | | | |
| MPR, one story building | 8,769 | sf | $ | 768.00 | $ | 6,735,000 | Bldg X |
| Site improvements surrounding building pad | 8,769 | sf | $ | 53.76 | $ | 472,000 | |
| Food Service | | | | | | | |
| Food service, one story building | 2,914 | sf | $ | 1,408.00 | $ | 4,103,000 | Bldg X |
| Site improvements surrounding building pad | 2,914 | sf | $ | 53.76 | $ | 157,000 | |
| New trash enclosure | | ea | $ | 160,000.00 | $ | - | |
| New lunch shelter | 4,800 | sf | $ | 236.80 | $ | 1,137,000 | |
| | | | | | | | |
| **I. Library / Media Centers** | | | | | **$** | **2,054,000** | **$ 2,732,000** |
| Middle School and High School Library | | | | | | | |
| Moderate modernization | 5,730 | sf | $ | 358.40 | $ | 2,053,632 | Bldg N |
| | | | | | | | |
| **J. Student Support & Counseling (Learning Center)** | | | | | **$** | **4,204,000** | **$ 5,592,000** |
| Learning Center | | | | | | | |
| Moderate modernization | 2,710 | sf | $ | 352.00 | $ | 953,920 | Bldg M |
| Student Services | | | | | | | |
| Moderate modernization | 9,232 | sf | $ | 352.00 | $ | 3,249,664 | Bldg C, D, I, L, M, W |
| | | | | | | | |
| **K. Administration and Staff Support** | | | | | **$** | **7,855,000** | **$ 10,448,000** |
| Administration | | | | | | | |
| Moderate modernization | 6,640 | sf | $ | 288.00 | $ | 1,912,320 | Bldg A, B, C, E, G, H, L, M, N, |
| Admin, one story building | 7,840 | sf | $ | 704.00 | $ | 5,520,000 | Bldg K |
| Site improvements surrounding building pad | 7,840 | sf | $ | 53.76 | $ | 422,000 | |
| | | | | | | | |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | | **$** | **3,609,000** | **$ 4,800,000** |
| PE / fitness rooms | | | | | | | |
| Classrooms, one story building | 4,123 | sf | $ | 684.80 | $ | 2,823,430 | Bldg Y |
| Site improvements surrounding building pad | 4,123 | sf | $ | 53.76 | $ | 221,652 | |
| Weight room | | | | | | | |
| Moderate modernization | 1,600 | sf | $ | 352.00 | $ | 563,200 | Bldg R |



## La Mirada HS Cost Detail

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | | **$** | **-** | **$ -** |
| No scope in this category | | | | | | | |
| | | | | | | | |
| **N. Outdoor Learning Environments & Quads** | | | | | **$** | **1,930,000** | **$ 2,567,000** |
| New student quad | 25,000 | sf | $ | 67.20 | $ | 1,680,000 | enhance |
| Landscape and irrigation updates, allowance | 1 | ls | $ | 250,000.00 | $ | 250,000 | |
| | | | | | | | |
| **O. Safety and Security** | | | | | **$** | **5,058,000** | **$ 6,728,000** |
| New concrete pedestrian paving | 30,000 | sf | $ | 25.60 | $ | 768,000 | |
| Decorative metal fencing and gates | 1,200 | lf | $ | 377.60 | $ | 454,000 | |
| Rolling decorative metal gate | 2 | ea | $ | 60,800.00 | $ | 122,000 | |
| New exterior lighting for student safety | 1 | ls | $ | 64,000.00 | $ | 64,000 | |
| Re-key existing doors | 342 | ea | $ | 384.00 | $ | 132,000 | Bldg A, B, C, D, E, F, G, H, I, |
| New emergency signs and posts | 1 | ls | $ | 41,600.00 | $ | 42,000 | |
| Low voltage upgrades | | | | | | | |
| Fire alarm system | 119,306 | sf | $ | 12.80 | $ | 1,527,117 | All existing buildings |
| New fire alarm head end equipment, allowance | 1 | ls | $ | 38,400.00 | $ | 38,400 | |
| PA / emergency communication systems | 119,306 | sf | $ | 7.68 | $ | 916,270 | All existing buildings |
| Intrusion alarms | 119,306 | sf | $ | 3.84 | $ | 459,000 | All existing buildings |
| Security cameras | 119,306 | sf | $ | 4.48 | $ | 534,491 | All existing buildings |
| | | | | | | | |
| **P. Next Generation Flexible Furniture** | | | | | **$** | **3,570,000** | **$ 3,570,000** |
| Flexible furniture per classroom (direct cost) | 77 | ea | $ | 44,800.00 | $ | 3,450,000 | Bldg A, B, C, D, E, F, G, H, I, |
| Flexible furniture per library (direct cost) | 2 | ea | $ | 60,000.00 | $ | 120,000 | Bldg N |
| | | | | | | | |
| **Q. Technology Equipment** | | | | | **$** | **2,528,000** | **$ 2,528,000** |
| Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost) | 79 | ea | $ | 32,000.00 | $ | 2,528,000 | Bldg A, B, C, D, E, F, G, H, I, |
| | | | | | | | |
| **R. Technology Equipment Infrastructure** | | | | | **$** | **3,666,000** | **$ 4,876,000** |
| Upgrade backbone, wireless access points, and switches | 119,306 | sf | $ | 15.36 | $ | 1,833,000 | All existing buildings |
| Upgrade fiber to support | 119,306 | sf | $ | 15.36 | $ | 1,833,000 | All existing buildings |
| | | | | | | | |
| **TOTAL PROJECT COSTS (2026$)** | | | | | **$** | **101,904,000** | **$ 133,528,000** |

**Norwalk La Mirada Unified School District**

**Facilities Master Plan** 5/25/26

## Norwalk HS Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) |
|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | **$ 15,549,000** | **$ 20,681,000** |
| Existing classrooms (MEP scope covered below, Low Voltage covered in Section O) | | | | | |
| Walls | | | | | |
| Repair and paint existing walls | 27,025 | sf | $ 10.24 | $ 276,736 | Bldg B, C, H, S |
| Windows | | | | | |
| Repair existing windows | 27,025 | sf | $ 8.96 | $ 242,144 | Bldg B, C, H, S |
| Doors | | | | | |
| Repair existing doors | 27,025 | sf | $ 7.68 | $ 207,552 | Bldg B, C, H, S |
| Floors | | | | | |
| Replace existing floors | 27,025 | sf | $ 23.04 | $ 623,000 | Bldg B, C, H, S |
| Ceilings | | | | | |
| Replace existing ceilings | 27,025 | sf | $ 44.80 | $ 1,211,000 | Bldg B, C, H, S |
| Casework | | | | | |
| Replace casework | 27,025 | sf | $ 12.80 | $ 345,920 | Bldg B, C, H, S |
| Exteriors | | | | | |
| Patch, repair and paint | 121,555 | sf | $ 12.80 | $ 1,555,904 | All existing buildings |
| Roofing | | | | | |
| Replace roofing | 121,555 | sf | $ 44.80 | $ 5,445,664 | All existing buildings |
| Restroom upgrades | | | | | |
| Moderate modernization | 4,060 | sf | $ 384.00 | $ 1,559,040 | Bldg A, B, C, H, I, K, N, O, S |
| Building systems | | | | | |
| HVAC upgrades | 27,025 | sf | $ 64.00 | $ 1,729,600 | Bldg B, C, H, S |
| Plumbing upgrades | 27,025 | sf | $ 23.04 | $ 622,656 | Bldg B, C, H, S |
| EMS systems upgrades | 27,025 | sf | $ 10.24 | $ 276,736 | Bldg B, C, H, S |
| Lighting and controls upgrades | 27,025 | sf | $ 40.96 | $ 1,106,944 | Bldg B, C, H, S |
| Convenience power upgrades | 27,025 | sf | $ 12.80 | $ 345,920 | Bldg B, C, H, S |
| **B. Site Utilities and Infrastructure Upgrades** | | | | **$ 3,501,000** | **$ 4,657,000** |
| Based on entire campus area, upgrade existing utilities; | | | | | |
| Natural gas service | 1,494,108 | sf | $ 0.03 | $ 39,000 | |
| Sanitary sewer service | 1,494,108 | sf | $ 0.15 | $ 230,000 | |
| Domestic and fire water service | 1,494,108 | sf | $ 0.19 | $ 287,000 | |
| Electrical mains and distribution | 1,494,108 | sf | $ 1.29 | $ 1,923,000 | |
| Storm drain service | 1,494,108 | sf | $ 0.38 | $ 574,000 | |
| Electrical capacity upgrades | 1 | ls | $ 448,000.00 | $ 448,000 | |
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |



## Norwalk HS Cost Detail

| | | | | | |
|---|---|---|---|---|---|
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | **$ 33,138,000** | **$ 44,074,000** |
| Middle school / High School Classrooms | | | | | |
| Demolish existing buildings | 33,996 | sf | $ 32.00 | $ 1,087,872 | |
| Classrooms, two story building | 40,320 | sf | $ 768.00 | $ 30,965,760 | Bldg E |
| Site improvements surrounding building pad | 20,160 | sf | $ 53.76 | $ 1,083,802 | |
| **E. ES Pathway Program Spaces (Labs)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **F. MS & HS Pathway / Elective Spaces** | | | | **$ 16,903,000** | **$ 22,481,000** |
| High School Elective Classrooms | | | | | |
| Moderate modernization | 48,499 | sf | $ 320.00 | $ 15,519,680 | Bldg C, I, K, N, T |
| Reconfigure | 2,400 | sf | $ 576.00 | $ 1,382,400 | Bldg K |
| **G. Performing Arts** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | **$ 6,535,000** | **$ 8,692,000** |
| Multipurpose Rooms | | | | | |
| Moderate modernization | 9,998 | sf | $ 358.40 | $ 3,584,000 | Bldg N |
| Food Service | | | | | |
| Moderate modernization | 205 | sf | $ 416.00 | $ 86,000 | Bldg N |
| Reconfigure | 2,014 | sf | $ 704.00 | $ 1,418,000 | Bldg N |
| New kitchen equipment, allowance | 2,014 | sf | $ 153.60 | $ 310,000 | Bldg N |
| New lunch shelter | 4,800 | sf | $ 236.80 | $ 1,137,000 | |
| **I. Library / Media Centers** | | | | **$ 1,914,000** | **$ 2,546,000** |
| Middle School and High School Library | | | | | |
| Moderate modernization | 5,338 | sf | $ 358.40 | $ 1,913,139 | Bldg R |
| **J. Student Support & Counseling (Learning Center)** | | | | **$ 7,689,000** | **$ 10,227,000** |
| Learning Center | | | | | |
| Classrooms, two story building | 2,880 | sf | $ 787.20 | $ 2,267,136 | Bldg E |
| Site improvements surrounding building pad | 1,440 | sf | $ 53.76 | $ 77,414 | |
| Wellness Center | | | | | |
| Moderate modernization | 640 | sf | $ 352.00 | $ 225,280 | Bldg F |
| Student Services | | | | | |
| Moderate modernization | 10,380 | sf | $ 352.00 | $ 3,653,760 | Bldg B, C, F, H, S |
| Classrooms, two story building | 1,800 | sf | $ 787.20 | $ 1,416,960 | Bldg E |
| Site improvements surrounding building pad | 900 | sf | $ 53.76 | $ 48,384 | |
| **K. Administration and Staff Support** | | | | **$ 3,167,000** | **$ 4,213,000** |
| Administration | | | | | |
| Moderate modernization | 10,996 | sf | $ 288.00 | $ 3,166,848 | Bldg A, F, H, I, K, O, R, S |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |

## Norwalk HS Cost Detail

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | | $ | 415,000 | $ 552,000 |
| Resurface and repair hardcourts | 18,000 | sf | $ | 23.04 | $ | 415,000 | |
| **N. Outdoor Learning Environments & Quads** | | | | | $ | 6,339,000 | $ 8,431,000 |
| New student quad | 52,599 | sf | $ | 96.00 | $ | 5,050,000 | |
| New learning courts | 14,750 | sf | $ | 70.40 | $ | 1,039,000 | |
| Landscape and irrigation updates, allowance | 1 | ls | $ | 250,000.00 | $ | 250,000 | |
| **O. Safety and Security** | | | | | $ | 4,560,000 | $ 6,065,000 |
| New concrete pedestrian paving | 30,000 | sf | $ | 25.60 | $ | 768,000 | |
| New exterior lighting for student safety | 1 | ls | $ | 64,000.00 | $ | 64,000 | |
| Re-key existing doors | 378 | ea | $ | 384.00 | $ | 146,000 | Bldg D, B, C, F, H, I, K, N, O, |
| New emergency signs and posts | 1 | ls | $ | 41,600.00 | $ | 42,000 | |
| Low voltage upgrades | | | | | | | |
| Fire alarm system | 121,555 | sf | $ | 12.80 | $ | 1,555,904 | All existing buildings |
| New fire alarm head end equipment, allowance | 1 | ls | $ | 38,400.00 | $ | 38,400 | |
| PA / emergency communication systems | 121,555 | sf | $ | 7.68 | $ | 933,542 | All existing buildings |
| Intrusion alarms | 121,555 | sf | $ | 3.84 | $ | 467,000 | All existing buildings |
| Security cameras | 121,555 | sf | $ | 4.48 | $ | 544,566 | All existing buildings |
| **P. Next Generation Flexible Furniture** | | | | | $ | 4,272,000 | $ 4,272,000 |
| Flexible furniture per classroom (direct cost) | 90 | ea | $ | 44,800.00 | $ | 4,032,000 | Bldg E, N, C, B, S, H, K, T, I, |
| Flexible furniture per library (direct cost) | 1 | ea | $ | 60,000.00 | $ | 60,000 | Bldg N |
| Flexible furniture per MPR / cafeteria (direct cost) | 3 | ea | $ | 60,000.00 | $ | 180,000 | Bldg R |
| **Q. Technology Equipment** | | | | | $ | 3,008,000 | $ 3,008,000 |
| Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost) | 94 | ea | $ | 32,000.00 | $ | 3,008,000 | Bldg E, N, C, B, S, H, K, T, I, |
| **Q. Technology Equipment** | | | | | $ | 3,736,000 | $ 4,969,000 |
| Upgrade backbone, wireless access points, and switches | 121,555 | sf | $ | 15.36 | $ | 1,868,000 | All existing buildings |
| Upgrade fiber to support | 121,555 | sf | $ | 15.36 | $ | 1,868,000 | All existing buildings |
| **TOTAL PROJECT COSTS (2026$)** | | | | | $ | 110,725,000 | $ 144,868,000 |



**Norwalk La Mirada Unified School District**

**Facilities Master Plan** 5/25/26

## Norwalk La Mirada Adult School (Norwalk Campus) Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) |
|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | $ 4,712,000 | $ 6,267,000 |
| Existing classrooms (MEP scope covered below, Low Voltage covered in Section O) | | | | | |
| Walls | | | | | |
| Repair and paint existing walls | 4,758 | sf | $ 10.24 | $ 48,722 | Bldg A |
| Windows | | | | | |
| Repair existing windows | 4,758 | sf | $ 8.96 | $ 42,632 | Bldg A |
| Doors | | | | | |
| Repair existing doors | 4,758 | sf | $ 7.68 | $ 36,541 | Bldg A |
| Floors | | | | | |
| Replace existing floors | 4,758 | sf | $ 23.04 | $ 110,000 | Bldg A |
| Ceilings | | | | | |
| Replace existing ceilings | 4,758 | sf | $ 44.80 | $ 214,000 | Bldg A |
| Casework | | | | | |
| Replace casework | 4,758 | sf | $ 12.80 | $ 60,902 | Bldg A |
| Exteriors | | | | | |
| Patch, repair and paint | 41,579 | sf | $ 12.80 | $ 532,211 | All existing buildings |
| Roofing | | | | | |
| Replace roofing | 41,579 | sf | $ 44.80 | $ 1,862,739 | All existing buildings |
| Restroom upgrades | | | | | |
| Moderate modernization | 566 | sf | $ 384.00 | $ 217,344 | Bldg A, E, F, G |
| Reconfigure | 1,130 | sf | $ 768.00 | $ 867,840 | Bldg B |
| Building systems | | | | | |
| HVAC upgrades | 4,758 | sf | $ 64.00 | $ 304,512 | Bldg A |
| Plumbing upgrades | 4,758 | sf | $ 23.04 | $ 109,624 | Bldg A |
| EMS systems upgrades | 4,758 | sf | $ 10.24 | $ 48,722 | Bldg A |
| Lighting and controls upgrades | 4,758 | sf | $ 40.96 | $ 194,888 | Bldg A |
| Convenience power upgrades | 4,758 | sf | $ 12.80 | $ 60,902 | Bldg A |
| **B. Site Utilities and Infrastructure Upgrades** | | | | $ 2,674,000 | $ 3,557,000 |
| Based on entire campus area, upgrade existing utilities; | | | | | |
| Natural gas service | 1,178,298 | sf | $ 0.08 | $ 91,000 | |
| Sanitary sewer service | 1,178,298 | sf | $ 0.20 | $ 242,000 | |
| Domestic and fire water service | 1,178,298 | sf | $ 0.26 | $ 302,000 | |
| Electrical mains and distribution | 1,178,298 | sf | $ 1.03 | $ 1,213,000 | |
| Storm drain service | 1,178,298 | sf | $ 0.32 | $ 378,000 | |
| Electrical capacity upgrades | 1 | ls | $ 448,000.00 | $ 448,000 | |
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | $ - | $ - |
| No scope in this category | | | | | |

# DETAILED COST ESTIMATE 5.1

## Norwalk La Mirada Adult School (Norwalk Campus) Cost Detail

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | | $ | 3,435,000 | $ | 4,569,000 |
| Middle school / High School Classrooms | | | | | | | | |
| Demolish existing buildings | 49,415 | sf | $ | 32.00 | $ | 1,581,280 | | |
| Classrooms, one story building | 2,554 | sf | $ | 672.00 | $ | 1,716,019 | Bldg Z | |
| Site improvements surrounding building pad | 2,554 | sf | $ | 53.76 | $ | 137,282 | | |
| **E. ES Pathway Program Spaces (Labs)** | | | | | $ | - | $ | - |
| No scope in this category | | | | | | | | |
| **F. MS & HS Pathway / Elective Spaces** | | | | | $ | 6,829,000 | $ | 9,083,000 |
| High School Elective Classrooms | | | | | | | | |
| Moderate modernization | 5,976 | sf | $ | 320.00 | $ | 1,912,320 | Bldg A | |
| Lab classrooms, one story building | 6,224 | sf | $ | 736.00 | $ | 4,581,158 | Bldg Z | |
| Site improvements surrounding building pad | 6,224 | sf | $ | 53.76 | $ | 334,624 | | |
| **G. Performing Arts** | | | | | $ | - | $ | - |
| No scope in this category | | | | | | | | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | | $ | 914,000 | $ | 1,216,000 |
| Food Service | | | | | | | | |
| Moderate modernization | 2,197 | sf | $ | 416.00 | $ | 914,000 | Bldg E, F | |
| **I. Library / Media Centers** | | | | | $ | - | $ | - |
| No scope in this category | | | | | | | | |
| **J. Student Support & Counseling (Learning Center)** | | | | | $ | 3,085,000 | $ | 4,104,000 |
| Student Services | | | | | | | | |
| Moderate modernization | 8,763 | sf | $ | 352.00 | $ | 3,084,576 | Bldg E | |
| **K. Administration and Staff Support** | | | | | $ | 3,893,000 | $ | 5,178,000 |
| Administration | | | | | | | | |
| Moderate modernization | 13,514 | sf | $ | 288.00 | $ | 3,892,032 | Bldg A, E, F, G | |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | | $ | 1,706,000 | $ | 2,269,000 |
| Gymnasium | | | | | | | | |
| Moderate modernization | 4,675 | sf | $ | 364.80 | $ | 1,705,440 | Bldg C | |
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | | $ | - | $ | - |
| No scope in this category | | | | | | | | |
| **N. Outdoor Learning Environments & Quads** | | | | | $ | 2,504,000 | $ | 3,331,000 |
| New student quad | 24,000 | sf | $ | 96.00 | $ | 2,304,000 | | |
| Landscape and irrigation updates, allowance | 1 | ls | $ | 200,000.00 | $ | 200,000 | | |



Norwalk La Mirada Adult School (Norwalk Campus) Cost Detail

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **O. Safety and Security** | | | | | $ | 2,172,000 | $ | 2,889,000 |
| Resurface and repair existing parking lot | 48,400 | sf | $ | 12.80 | $ | 620,000 | | |
| New concrete pedestrian paving | 10,000 | sf | $ | 25.60 | $ | 256,000 | | |
| Decorative metal fencing and gates | 45 | lf | $ | 377.60 | $ | 17,000 | | |
| New exterior lighting for student safety | 1 | ls | $ | 64,000.00 | $ | 64,000 | | |
| Re-key existing doors | 188 | ea | $ | 384.00 | $ | 73,000 | Bldg A, B1, B2, C, E, F, T,U, \ | |
| New emergency signs and posts | 1 | ls | $ | 41,600.00 | $ | 42,000 | | |
| Low voltage upgrades | | | | | | | | |
| Fire alarm system | 36,821 | sf | $ | 12.80 | $ | 471,309 | | |
| New fire alarm head end equipment, allowance | 1 | ls | $ | 38,400.00 | $ | 38,400 | | |
| PA / emergency communication systems | 36,821 | sf | $ | 7.68 | $ | 282,785 | | |
| Intrusion alarms | 36,821 | sf | $ | 3.84 | $ | 142,000 | | |
| Security cameras | 36,821 | sf | $ | 4.48 | $ | 164,958 | | |
| **P. Next Generation Flexible Furniture** | | | | | $ | 359,000 | $ | 359,000 |
| Flexible furniture per classroom (direct cost) | 8 | ea | $ | 44,800.00 | $ | 359,000 | Bldg A | |
| **Q. Technology Equipment** | | | | | $ | 256,000 | $ | 256,000 |
| Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost) | 8 | ea | $ | 32,000.00 | $ | 256,000 | Bldg A | |
| **Q. Technology Equipment** | | | | | $ | 1,278,000 | $ | 1,700,000 |
| Upgrade backbone, wireless access points, and switches | 41,579 | sf | $ | 15.36 | $ | 639,000 | | |
| Upgrade fiber to support | 41,579 | sf | $ | 15.36 | $ | 639,000 | | |
| **TOTAL PROJECT COSTS (2026$)** | | | | | $ | 33,815,000 | $ | 44,778,000 |

**Norwalk La Mirada Unified School District**

**Facilities Master Plan** 5/25/26

## Norwalk La Mirada Adult School (La Mirada Campus) Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) |
|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | **$ 9,865,000** | **$ 13,121,000** |
| Existing classrooms (MEP scope covered below, Low Voltage covered in Section O) | | | | | |
| Structural upgrades | | | | | |
| Roof / wall connections | 17,661 | sf | $ 44.80 | $ 791,213 | Bldg C, D, E, F, G, H |
| Walls | | | | | |
| Repair and paint existing walls | 17,661 | sf | $ 10.24 | $ 180,849 | Bldg C, D, E, F, G, H |
| Windows | | | | | |
| Replace existing windows | 17,661 | sf | $ 48.64 | $ 860,000 | Bldg C, D, E, F, G, H |
| Doors | | | | | |
| Replace existing doors | 17,661 | sf | $ 23.04 | $ 407,000 | Bldg C, D, E, F, G, H |
| Floors | | | | | |
| Replace existing floors | 17,661 | sf | $ 23.04 | $ 407,000 | Bldg C, D, E, F, G, H |
| Ceilings | | | | | |
| Replace existing ceilings | 17,661 | sf | $ 44.80 | $ 792,000 | Bldg C, D, E, F, G, H |
| Casework | | | | | |
| Replace casework | 17,661 | sf | $ 12.80 | $ 226,061 | Bldg C, D, E, F, G, H |
| Exteriors | | | | | |
| Patch, repair and paint | 35,643 | sf | $ 12.80 | $ 456,230 | All existing buildings |
| Roofing | | | | | |
| Replace roofing | 35,643 | sf | $ 44.80 | $ 1,596,806 | All existing buildings |
| Restroom upgrades | | | | | |
| Moderate modernization | 885 | sf | $ 384.00 | $ 339,840 | Bldg A, C, D, J |
| Reconfigure | 1,484 | sf | $ 768.00 | $ 1,139,712 | Bldg A, B, E, F, G, H |
| Building systems | | | | | |
| HVAC upgrades | 17,661 | sf | $ 64.00 | $ 1,130,304 | Bldg C, D, E, F, G, H |
| Plumbing upgrades | 17,661 | sf | $ 23.04 | $ 406,909 | Bldg C, D, E, F, G, H |
| EMS systems upgrades | 17,661 | sf | $ 10.24 | $ 180,849 | Bldg C, D, E, F, G, H |
| Lighting and controls upgrades | 17,661 | sf | $ 40.96 | $ 723,395 | Bldg C, D, E, F, G, H |
| Convenience power upgrades | 17,661 | sf | $ 12.80 | $ 226,061 | Bldg C, D, E, F, G, H |
| **B. Site Utilities and Infrastructure Upgrades** | | | | **$ 2,390,000** | **$ 3,179,000** |
| Based on entire campus area, upgrade existing utilities; | | | | | |
| Natural gas service | 411,642 | sf | $ 0.18 | $ 74,000 | |
| Sanitary sewer service | 411,642 | sf | $ 0.61 | $ 253,000 | |
| Domestic and fire water service | 411,642 | sf | $ 0.58 | $ 238,000 | |
| Electrical mains and distribution | 411,642 | sf | $ 2.57 | $ 1,060,000 | |
| Storm drain service | 411,642 | sf | $ 0.77 | $ 317,000 | |
| Electrical capacity upgrades | 1 | ls | $ 448,000.00 | $ 448,000 | |



## Norwalk La Mirada Adult School (La Mirada Campus) Cost Detail

| | | | | | |
|---|---|---|---|---|---|
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **E. ES Pathway Program Spaces (Labs)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **F. MS & HS Pathway / Elective Spaces** | | | | **$ 2,320,000** | **$ 3,086,000** |
| High School Elective Classrooms | | | | | |
| Moderate modernization | 7,250 | sf | $ 320.00 | $ 2,320,000 | Bldg G, J |
| **G. Performing Arts** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | **$ 1,403,000** | **$ 1,866,000** |
| Multipurpose Rooms | | | | | |
| Moderate modernization | 3,912 | sf | $ 358.40 | $ 1,403,000 | Bldg B |
| **I. Library / Media Centers** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **J. Student Support & Counseling (Learning Center)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **K. Administration and Staff Support** | | | | **$ 1,492,000** | **$ 1,985,000** |
| Administration | | | | | |
| Moderate modernization | 960 | sf | $ 288.00 | $ 276,480 | Bldg F |
| Reconfigure | 2,531 | sf | $ 480.00 | $ 1,214,880 | Bldg A |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | **$ 173,000** | **$ 231,000** |
| PE / fitness rooms | | | | | |
| Moderate modernization | 960 | sf | $ 179.20 | $ 172,032 | Bldg F |
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | **$ 415,000** | **$ 552,000** |
| Minor playfield repair | 151,200 | sf | $ 2.24 | $ 339,000 | |
| Repair playfields (sod) | 16,800 | sf | $ 4.48 | $ 76,000 | |
| **N. Outdoor Learning Environments & Quads** | | | | **$ 200,000** | **$ 266,000** |
| Landscape and irrigation updates, allowance | 1 | ls | $ 200,000.00 | $ 200,000 | |

## Norwalk La Mirada Adult School (La Mirada Campus) Cost Detail

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **O. Safety and Security** | | | | | **$ 2,483,000** | **$** | **3,303,000** |
| Resurface and repair existing parking lot | 113,250 | sf | $ | 12.80 | $ 1,450,000 | | |
| Repair concrete pedestrian paving | 20,000 | sf | $ | 16.00 | $ 320,000 | | |
| New exterior lighting for student safety | 1 | ls | $ | 64,000.00 | $ 64,000 | | |
| Re-key existing doors | 92 | ea | $ | 384.00 | $ 36,000 | Bldg A, B, C, D, E, F, G, H, J | |
| New emergency signs and posts | 1 | ls | $ | 41,600.00 | $ 42,000 | | |
| Low voltage upgrades | | | | | | | |
| PA / emergency communication systems | 35,643 | sf | $ | 7.68 | $ 273,738 | All existing buildings | |
| Intrusion alarms | 35,643 | sf | $ | 3.84 | $ 137,000 | All existing buildings | |
| Security cameras | 35,643 | sf | $ | 4.48 | $ 159,681 | All existing buildings | |
| **P. Next Generation Flexible Furniture** | | | | | **$ 1,180,000** | **$** | **1,180,000** |
| Flexible furniture per classroom (direct cost) | 25 | ea | $ | 44,800.00 | $ 1,120,000 | Bldg C, D, E, F, G, H, J | |
| Flexible furniture per MPR / cafeteria (direct cost) | 1 | ea | $ | 60,000.00 | $ 60,000 | Bldg B | |
| **Q. Technology Equipment** | | | | | **$ 832,000** | **$** | **832,000** |
| Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost) | 26 | ea | $ | 32,000.00 | $ 832,000 | Bldg C, D, E, F, G, H, J, B | |
| **Q. Technology Equipment** | | | | | **$ 1,096,000** | **$** | **1,458,000** |
| Upgrade backbone, wireless access points, and switches | 35,643 | sf | $ | 15.36 | $ 548,000 | All existing buildings | |
| Upgrade fiber to support | 35,643 | sf | $ | 15.36 | $ 548,000 | All existing buildings | |
| **TOTAL PROJECT COSTS (2026$)** | | | | | **$ 23,848,000** | **$** | **31,059,000** |



**Norwalk La Mirada Unified School District**

**Facilities Master Plan** 5/25/26

## Norwalk La Mirada District Office Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) |
|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | **$ 6,000,000** | **$ 7,980,000** |
| Exteriors | | | | | |
| Patch, repair and paint | 91,665 | sf | $ 12.80 | $ 1,173,312 | |
| Roofing | | | | | |
| Replace roofing | 91,665 | sf | $ 44.80 | $ 4,106,592 | |
| Restroom upgrades | | | | | |
| Moderate modernization | 1,426 | sf | $ 384.00 | $ 547,584 | Bldg A, C, D |
| Reconfigure | 224 | sf | $ 768.00 | $ 172,032 | Bldg B |
| **B. Site Utilities and Infrastructure Upgrades** | | | | **$ 2,059,000** | **$ 2,739,000** |
| Based on entire campus area, upgrade existing utilities; | | | | | |
| Natural gas service | 385,506 | sf | $ 0.13 | $ 50,000 | |
| Sanitary sewer service | 385,506 | sf | $ 0.51 | $ 198,000 | |
| Domestic and fire water service | 385,506 | sf | $ 0.64 | $ 247,000 | |
| Electrical mains and distribution | 385,506 | sf | $ 2.19 | $ 844,000 | |
| Storm drain service | 385,506 | sf | $ 0.70 | $ 272,000 | |
| Electrical capacity upgrades | 1 | ls | $ 448,000.00 | $ 448,000 | |
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **E. ES Pathway Program Spaces (Labs)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **F. MS & HS Pathway / Elective Spaces** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **G. Performing Arts** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | **$ 620,000** | **$ 825,000** |
| Food Service | | | | | |
| Moderate modernization | 1,488 | sf | $ 416.00 | $ 620,000 | Bldg A |
| **I. Library / Media Centers** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |

## Norwalk La Mirada District Office Cost Detail

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **J. Student Support & Counseling (Learning Center)** | | | | | **$** | **-** | **$** **-** |
| No scope in this category | | | | | | | |
| **K. Administration and Staff Support** | | | | | **$** | **20,548,000** | **$** **27,329,000** |
| Demolish existing buildings | 11,592 | sf | $ | 32.00 | $ | 371,000 | Bldg H, F |
| Administration | | | | | | | |
| Moderate modernization | 49,895 | sf | $ | 288.00 | $ | 14,369,760 | Bldg A, B, C |
| Admin, one story building | 806 | sf | $ | 704.00 | $ | 568,000 | Bldg B |
| Site improvements surrounding building pad | 806 | sf | $ | 53.76 | $ | 44,000 | |
| District facilities: warehouse, M&O and transportation | | | | | | | |
| Minor modernization | 21,736 | sf | $ | 7.36 | $ | 159,977 | Bldg G - insulation to walls an |
| Moderate modernization | 11,351 | sf | $ | 256.00 | $ | 2,905,856 | Bldg D, E |
| Reconfigure | 5,545 | sf | $ | 384.00 | $ | 2,129,280 | Bldg E |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | | **$** | **-** | **$** **-** |
| No scope in this category | | | | | | | |
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | | **$** | **-** | **$** **-** |
| No scope in this category | | | | | | | |
| **N. Outdoor Learning Environments & Quads** | | | | | **$** | **50,000** | **$** **67,000** |
| Landscape and irrigation updates, allowance | 1 | ls | $ | 50,000.00 | $ | 50,000 | |
| **O. Safety and Security** | | | | | **$** | **6,875,000** | **$** **9,144,000** |
| Resurface and repair existing parking lot | 97,000 | sf | $ | 12.80 | $ | 1,242,000 | Staff |
| New parking lot | 71,500 | sf | $ | 35.84 | $ | 2,563,000 | DO, Transportation |
| New concrete pedestrian paving | 10,000 | sf | $ | 25.60 | $ | 256,000 | |
| Re-key existing doors | 242 | ea | $ | 384.00 | $ | 93,000 | Bldg A, B, C, D, E, F, G, H, F |
| New emergency signs and posts | 1 | ls | $ | 41,600.00 | $ | 42,000 | |
| Low voltage upgrades | | | | | | | |
| Fire alarm system | 91,665 | sf | $ | 12.80 | $ | 1,173,312 | All existing buildings |
| New fire alarm head end equipment, allowance | 1 | ls | $ | 38,400.00 | $ | 38,400 | |
| PA / emergency communication systems | 91,665 | sf | $ | 7.68 | $ | 703,987 | All existing buildings |
| Intrusion alarms | 91,665 | sf | $ | 3.84 | $ | 352,000 | All existing buildings |
| Security cameras | 91,665 | sf | $ | 4.48 | $ | 410,659 | All existing buildings |
| **P. Next Generation Flexible Furniture** | | | | | **$** | **-** | **$** **-** |
| No scope in this category | | | | | | | |
| **Q. Technology Equipment** | | | | | **$** | **-** | **$** **-** |
| No scope in this category | | | | | | | |
| **R. Technology Equipment Infrastructure** | | | | | **$** | **-** | **$** **-** |
| No scope in this category | | | | | | | |
| **TOTAL PROJECT COSTS (2026$)** | | | | | **$** | **36,152,000** | **$** **48,084,000** |



**Norwalk La Mirada Unified School District**

**Facilities Master Plan** 5/25/26

## Southeast Academy (part of John Glenn HS) Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) |
|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | **$** **1,298,000** | **$** **1,727,000** |
| Existing classrooms (MEP scope covered below, Low Voltage covered in Section O) | | | | | |
| Walls | | | | | |
| Repair and paint existing walls | 1,020 | sf | $ 10.24 | $ 10,445 | Bldg K |
| Windows | | | | | |
| Repair existing windows | 1,020 | sf | $ 8.96 | $ 9,139 | Bldg K |
| Doors | | | | | |
| Repair existing doors | 1,020 | sf | $ 7.68 | $ 7,834 | Bldg K |
| Floors | | | | | |
| Replace existing floors | 1,020 | sf | $ 23.04 | $ 24,000 | Bldg K |
| Ceilings | | | | | |
| Replace existing ceilings | 1,020 | sf | $ 44.80 | $ 46,000 | Bldg K |
| Casework | | | | | |
| Replace casework | 1,020 | sf | $ 12.80 | $ 13,056 | Bldg K |
| Exteriors | | | | | |
| Patch, repair and paint | 13,140 | sf | $ 12.80 | $ 168,192 | All existing buildings |
| Roofing | | | | | |
| Replace roofing | 13,140 | sf | $ 44.80 | $ 588,672 | All existing buildings |
| Restroom upgrades | | | | | |
| Moderate modernization | 719 | sf | $ 384.00 | $ 276,096 | Bldg K |
| Building systems | | | | | |
| HVAC upgrades | 1,020 | sf | $ 64.00 | $ 65,280 | Bldg K |
| Plumbing upgrades | 1,020 | sf | $ 23.04 | $ 23,501 | Bldg K |
| EMS systems upgrades | 1,020 | sf | $ 10.24 | $ 10,445 | Bldg K |
| Lighting and controls upgrades | 1,020 | sf | $ 40.96 | $ 41,779 | Bldg K |
| Convenience power upgrades | 1,020 | sf | $ 12.80 | $ 13,056 | Bldg K |
| **B. Site Utilities and Infrastructure Upgrades** | | | | **$** **-** | **$** **-** |
| No scope in this category | | | | | |
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | **$** **-** | **$** **-** |
| No scope in this category | | | | | |
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | **$** **-** | **$** **-** |
| No scope in this category | | | | | |
| **E. ES Pathway Program Spaces (Labs)** | | | | **$** **-** | **$** **-** |
| No scope in this category | | | | | |
| **F. MS & HS Pathway / Elective Spaces** | | | | **$** **2,935,000** | **$** **3,904,000** |
| High School Elective Classrooms | | | | | |
| Moderate modernization | 9,169 | sf | $ 320.00 | $ 2,934,080 | Bldg J, K |

## Southeast Academy (part of John Glenn HS) Cost Detail

| | | | | | | |
|---|---|---|---|---|---|---|
| **G. Performing Arts** | | | | | **$ -** | **$ -** |
| No scope in this category | | | | | | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | | **$ -** | **$ -** |
| No scope in this category | | | | | | |
| **I. Library / Media Centers** | | | | | **$ -** | **$ -** |
| No scope in this category | | | | | | |
| **J. Student Support & Counseling (Learning Center)** | | | | | **$ 360,000** | **$ 479,000** |
| Student Services | | | | | | |
| Moderate modernization | 1,020 | sf | $ 352.00 | $ 359,040 | Bldg K | |
| **K. Administration and Staff Support** | | | | | **$ 350,000** | **$ 466,000** |
| Administration | | | | | | |
| Moderate modernization | 1,212 | sf | $ 288.00 | $ 349,056 | Bldg J, K | |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | | **$ -** | **$ -** |
| No scope in this category | | | | | | |
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | | **$ -** | **$ -** |
| No scope in this category | | | | | | |
| **N. Outdoor Learning Environments & Quads** | | | | | **$ 993,000** | **$ 1,321,000** |
| New learning courts | 13,750 | sf | $ 70.40 | $ 968,000 | | |
| Landscape and irrigation updates, allowance | 1 | ls | $ 25,000.00 | $ 25,000 | | |
| **O. Safety and Security** | | | | | **$ 455,000** | **$ 606,000** |
| New exterior lighting for student safety | 1 | ls | $ 32,000.00 | $ 32,000 | | |
| Re-key existing doors | 34 | ea | $ 384.00 | $ 14,000 | Bldg J, K | |
| New emergency signs and posts | 1 | ls | $ 20,800.00 | $ 21,000 | | |
| Low voltage upgrades | | | | | | |
| Fire alarm system | 12,120 | sf | $ 12.80 | $ 155,136 | All existing buildings | |
| New fire alarm head end equipment, allowance | 1 | ls | $ 38,400.00 | $ 38,400 | | |
| PA / emergency communication systems | 12,120 | sf | $ 7.68 | $ 93,082 | All existing buildings | |
| Intrusion alarms | 12,120 | sf | $ 3.84 | $ 47,000 | All existing buildings | |
| Security cameras | 12,120 | sf | $ 4.48 | $ 54,298 | All existing buildings | |
| **P. Next Generation Flexible Furniture** | | | | | **$ 404,000** | **$ 404,000** |
| Flexible furniture per classroom (direct cost) | 9 | ea | $ 44,800.00 | $ 404,000 | Bldg J, K | |
| **Q. Technology Equipment** | | | | | **$ 288,000** | **$ 288,000** |
| Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost) | 9 | ea | $ 32,000.00 | $ 288,000 | Bldg J, K | |
| **R. Technology Equipment Infrastructure** | | | | | **$ 404,000** | **$ 538,000** |
| Upgrade backbone, wireless access points, and switches | 13,140 | sf | $ 15.36 | $ 202,000 | All existing buildings | |
| Upgrade fiber to support | 13,140 | sf | $ 15.36 | $ 202,000 | All existing buildings | |
| **TOTAL PROJECT COSTS (2026$)** | | | | **$ 7,486,000** | **$ 9,733,000** | |



**Norwalk La Mirada Unified School District**

**Facilities Master Plan** 5/25/26

## Central Kitchen (at Waite MS) Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) |
|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | **$ 566,000** | **$ 753,000** |
| Restroom upgrades | | | | | |
| Moderate modernization | 320 | sf | $ 384.00 | $ 122,880 | RR and Changing Rooms |
| **B. Site Utilities and Infrastructure Upgrades** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **E. ES Pathway Program Spaces (Labs)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **F. MS & HS Pathway / Elective Spaces** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **G. Performing Arts** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | **$ 1,331,000** | **$ 1,771,000** |
| Food Service | | | | | |
| Minor modernization | 18,904 | sf | $ 70.40 | $ 1,331,000 | Increase security, lower wall h |
| **I. Library / Media Centers** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **J. Student Support & Counseling (Learning Center)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **K. Administration and Staff Support** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | **$ -** | **$ -** |
| No scope in this category | | | | | |

## Central Kitchen (at Waite MS) Cost Detail

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **N. Outdoor Learning Environments & Quads** | | | | | $ - | $ - |
| No scope in this category | | | | | | | |
| | | | | | | | |
| **O. Safety and Security** | | | | | $ 660,000 | $ 878,000 |
| Resurface and repair existing parking lot | 6,300 | sf | $ | 12.80 | $ 81,000 | |
| New parking lot | 9,000 | sf | $ | 35.84 | $ 323,000 | |
| New concrete pedestrian paving | 5,000 | sf | $ | 25.60 | $ 128,000 | |
| Chain link / privacy fencing and gates | 270 | lf | $ | 224.00 | $ 61,000 | |
| Rolling chain link gate | 1 | ea | $ | 36,480.00 | $ 37,000 | |
| Re-key existing doors | 22 | ea | $ | 384.00 | $ 9,000 | Central kitchen |
| New emergency signs and posts | 1 | ls | $ | 20,800.00 | $ 21,000 | |
| | | | | | | |
| **P. Next Generation Flexible Furniture** | | | | | $ - | $ - |
| No scope in this category | | | | | | | |
| | | | | | | | |
| **Q. Technology Equipment** | | | | | $ - | $ - |
| No scope in this category | | | | | | | |
| | | | | | | | |
| **R. Technology Equipment Infrastructure** | | | | | $ - | $ - |
| No scope in this category | | | | | | | |
| | | | | | | | |
| **TOTAL PROJECT COSTS (2026$)** | | | | | $ 2,557,000 | $ 3,402,000 |



**Norwalk La Mirada Unified School District**

**Facilities Master Plan** 5/25/26

## Facilities and Maintenance (at Excelsior/Norwalk Adult School) Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) |
|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | $ 625,000 | $ 832,000 |
| No scope in this category | | | | | |
| | | | | | |
| **B. Site Utilities and Infrastructure Upgrades** | | | | $ - | $ - |
| No scope in this category | | | | | |
| | | | | | |
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | $ - | $ - |
| No scope in this category | | | | | |
| | | | | | |
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | $ - | $ - |
| No scope in this category | | | | | |
| | | | | | |
| **E. ES Pathway Program Spaces (Labs)** | | | | $ - | $ - |
| No scope in this category | | | | | |
| | | | | | |
| **F. MS & HS Pathway / Elective Spaces** | | | | $ - | $ - |
| No scope in this category | | | | | |
| | | | | | |
| **G. Performing Arts** | | | | $ - | $ - |
| No scope in this category | | | | | |
| | | | | | |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | $ - | $ - |
| No scope in this category | | | | | |
| | | | | | |
| **I. Library / Media Centers** | | | | $ - | $ - |
| No scope in this category | | | | | |
| | | | | | |
| **J. Student Support & Counseling (Learning Center)** | | | | $ - | $ - |
| No scope in this category | | | | | |
| | | | | | |
| **K. Administration and Staff Support** | | | | $ 27,950,000 | $ 37,174,000 |
| Demolish existing buildings | 9,920 | sf | $ 32.00 | $ 318,000 | |
| District facilities: warehouse, M&O and transportation | | | | | |
| Moderate modernization | 10,840 | sf | $ 256.00 | $ 2,775,040 | Bldg G 2nd Floor |
| M&O, one story building | 32,803 | sf | $ 704.00 | $ 23,093,115 | Bldg X, Y |
| Site improvements surrounding building pad | 32,803 | sf | $ 53.76 | $ 1,763,474 | |
| | | | | | |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | $ - | $ - |
| No scope in this category | | | | | |

## Facilities and Maintenance (at Excelsior/Norwalk Adult School) Cost Detail

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | | $ - | $ - |
| No scope in this category | | | | | | |
| **N. Outdoor Learning Environments & Quads** | | | | | $ - | $ - |
| No scope in this category | | | | | | |
| **O. Safety and Security** | | | | | $ 7,496,000 | $ 9,970,000 |
| Resurface and repair existing parking lot | 40,675 | sf | $ | 12.80 | $ 521,000 | Grounds |
| New parking lot | 153,750 | sf | $ | 35.84 | $ 5,511,000 | Fleet, Trades |
| New concrete pedestrian paving | 15,000 | sf | $ | 25.60 | $ 384,000 | |
| Chain link / privacy fencing and gates | 2,100 | lf | $ | 224.00 | $ 471,000 | |
| Rolling chain link gate | 6 | ea | $ | 36,480.00 | $ 219,000 | |
| Re-key existing doors | 36 | ea | $ | 384.00 | $ 14,000 | Bldg G1, G2, O, P, Q, R |
| New emergency signs and posts | 1 | ls | $ | 62,400.00 | $ 63,000 | |
| **P. Next Generation Flexible Furniture** | | | | | $ - | $ - |
| No scope in this category | | | | | | |
| **Q. Technology Equipment** | | | | | $ - | $ - |
| No scope in this category | | | | | | |
| **R. Technology Equipment Infrastructure** | | | | | $ - | $ - |
| No scope in this category | | | | | | |
| **TOTAL PROJECT COSTS (2026$)** | | | | | $ 36,071,000 | $ 47,976,000 |



**Norwalk La Mirada Unified School District**

**Facilities Master Plan** 5/25/26

## Excelsior Auditorium Cost Detail

| | Area | Unit | Unit Cost | Construction Cost Sub-Total | Total Project Cost 25% (x 1.33) |
|---|---|---|---|---|---|
| **A. Modernization of Existing Classrooms + Restrooms** | | | | $ 1,848,000 | $ 2,458,000 |
| Exteriors | | | | | |
| Patch, repair and paint | 32,076 | sf | $ 12.80 | $ 410,573 | |
| Roofing | | | | | |
| Replace roofing | 32,076 | sf | $ 44.80 | $ 1,437,005 | |
| **B. Site Utilities and Infrastructure Upgrades** | | | | $ - | $ - |
| No scope in this category | | | | | |
| **C. New Construction of ES Classrooms (Replace Portables)** | | | | $ - | $ - |
| No scope in this category | | | | | |
| **D. New Construction of MS/HS Classrooms (Replace Portables)** | | | | $ - | $ - |
| No scope in this category | | | | | |
| **E. ES Pathway Program Spaces (Labs)** | | | | $ - | $ - |
| No scope in this category | | | | | |
| **F. MS & HS Pathway / Elective Spaces** | | | | $ - | $ - |
| No scope in this category | | | | | |
| **G. Performing Arts** | | | | $ 14,371,000 | $ 19,114,000 |
| Theatre | | | | | |
| Moderate modernization | 32,076 | sf | $ 448.00 | $ 14,370,048 | Bldg D - HVAC, Lighting, AV, |
| **H. Multipurpose Room (MPR) & Food Service Improvements** | | | | $ - | $ - |
| No scope in this category | | | | | |
| **I. Library / Media Centers** | | | | $ - | $ - |
| No scope in this category | | | | | |
| **J. Student Support & Counseling (Learning Center)** | | | | $ 116,000 | $ 155,000 |
| No scope in this category | | | | | |
| **K. Administration and Staff Support** | | | | $ - | $ - |
| No scope in this category | | | | | |
| **L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)** | | | | $ - | $ - |
| No scope in this category | | | | | |

## Excelsior Auditorium Cost Detail

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **M. Exterior Play Spaces, Playfields & Hardcourts** | | | | | | $ - | $ | - |
| No scope in this category | | | | | | | | |
| **N. Outdoor Learning Environments & Quads** | | | | | | $ - | $ | - |
| No scope in this category | | | | | | | | |
| **O. Safety and Security** | | | | | | $ 3,515,000 | $ | 4,675,000 |
| New parking lot | 43,500 | sf | $ | 35.84 | $ | 1,560,000 | | |
| New concrete pedestrian paving | 15,000 | sf | $ | 25.60 | $ | 384,000 | | |
| Entry plaza upgrades | 5,000 | sf | $ | 57.60 | $ | 288,000 | | |
| Chain link / privacy fencing and gates | 430 | lf | $ | 224.00 | $ | 97,000 | | |
| Rolling chain link gate | 1 | ea | $ | 36,480.00 | $ | 37,000 | | |
| New exterior lighting for student safety | 1 | ls | $ | 96,000.00 | $ | 96,000 | | |
| Re-key existing doors | 66 | ea | $ | 384.00 | $ | 26,000 | Bldg D | |
| New emergency signs and posts | 1 | ls | $ | 62,400.00 | $ | 63,000 | | |
| Low voltage upgrades | | | | | | | | |
| Fire alarm system | 32,076 | sf | $ | 12.80 | $ | 410,573 | | |
| New fire alarm head end equipment, allowance | 1 | ls | $ | 38,400.00 | $ | 38,400 | | |
| PA / emergency communication systems | 32,076 | sf | $ | 7.68 | $ | 246,344 | | |
| Intrusion alarms | 32,076 | sf | $ | 3.84 | $ | 124,000 | | |
| Security cameras | 32,076 | sf | $ | 4.48 | $ | 143,700 | | |
| **P. Next Generation Flexible Furniture** | | | | | | $ - | $ | - |
| No scope in this category | | | | | | | | |
| **Q. Technology Equipment** | | | | | | $ - | $ | - |
| No scope in this category | | | | | | | | |
| **R. Technology Equipment Infrastructure** | | | | | | $ 986,000 | $ | 1,312,000 |
| No scope in this category | | | | | | | | |
| **TOTAL PROJECT COSTS (2026$)** | | | | | | $ 20,835,000 | $ | 27,714,000 |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | Does this school have any of the following? MPR / CAFETERIA | LIBRARY | KITCHEN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **01 RAMONA HEADSTART** | | | | | | | | | **21,993** | **18,648** | **625** | **41,791** | **YES** | **NO** | **YES** |
| Address: 14616 Dinard Ave., Norwalk, CA 90650<br>Site Acreage 5.43<br>Grades Served: EE-PK<br>No. of Portables 6<br>Year of Portables Installed<br>Age of Portables:<br>Enrollment # 150<br>Year Built 1946<br>Total Building SF 41,791<br>Permanent Building SF 36,031<br>Portable Building SF 5,760 | | | | | | | | | | | | | | | |
| | A | A-2734 | 1946 | | PERMANENT | ADMINISTRATION | | | | | | 2,416 | | | |
| | B | A-2734/19243 | 1946/59 | | PERMANENT | CLASSROOMS | | | 894 | 3928 | 100 | 4,822 | | | |
| | | | | | | | 21 | EARLY EDUCATION CLASSROOM | | 1014 | 25 | | | | |
| | | | | | | | 22 | EARLY EDUCATION CLASSROOM | | 992 | 25 | | | | |
| | | | | | | | 20 | EARLY EDUCATION CLASSROOM | | 908 | 25 | | | | |
| | | | | | | | 23 | EARLY EDUCATION CLASSROOM | | 1014 | 25 | | | | |
| | C | A-6661 | 1949 | | PERMANENT | CLASSROOMS | | | 1,332 | 1024 | 50 | 2,356 | | | |
| | | | | | | | 11 | EARLY EDUCATION CLASSROOM | | 1024 | 25 | | | | |
| | | | | | | | 10 | FACULTY LOUNGE | 1024 | | 25 | | | | |
| | D | A-10193 | 1952 | | PERMANENT | ADMINISTRATION | | | 4,324 | | | 4,324 | | | |
| | E | A-10193 | 1952 | | PERMANENT | CLASSROOMS | | | 1971 | 3918 | 100 | 5,889 | | | |
| | | | | | | | 40 | OFFICE | 1249 | | | | | | |
| | | | | | | | 41 | PRESCHOOL CLASSROOM | | 924 | 25 | | | | |
| | | | | | | | 42 | PRESCHOOL CLASSROOM | | 924 | 25 | | | | |
| | | | | | | | 43 | PRESCHOOL CLASSROOM | | 924 | 25 | | | | |
| | | | | | | | 44 | PRESCHOOL CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | | SPEECH | | 186 | | | | | |
| | F | A-13110 | 1955 | | PERMANENT | CLASSROOMS | | | 368 | 3712 | 100 | 4,080 | | | |
| | | | | | | | 12 | EARLY EDUCATION CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 13 | EARLY EDUCATION CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 14 | EARLY EDUCATION CLASSROOM | | 896 | 25 | | | | |
| | | | | | | | 15 | EARLY EDUCATION CLASSROOM | | 896 | 25 | | | | |
| | G | A-13111 | 1955 | | PERMANENT | MULTI-PURPOSE/KITCHEN | | | 5522 | 0 | 0 | 5,522 | x | | x |
| | | | | | | | | KITCHEN | 664 | | | | | | |
| | H | A-20306 | 1960 | | PERMANENT | CLASSROOMS | | | 2074 | 0 | 50 | 2,074 | | | |
| | | | | | | | 45 | OFFICE | 960 | | 25 | | | | |
| | | | | | | | 46 | OFFICE | 960 | | 25 | | | | |
| | J | A-12012 | - | | PERMANENT | CLASSROOMS | | | 2016 | 0 | 50 | 2,016 | | | |
| | | | | | | | 31 | CONFERENCE ROOM | 930 | | 25 | | | | |
| | | | | | | | 30 | OFFICE | 930 | | 25 | | | | |
| | L | A-03-107544 | 2006 | | PERMANENT | CLASSROOMS | | | 2,532 | 1266 | 25 | 2,532 | | | |
| | | | | | | | | ART CLASSROOM | | 1266 | 25 | | | | |
| | | | | | | | | FACULTY WORKROOM | 606 | | | | | | |
| | | | | | | | | PARENT TEACHER ASSOCIATION / PARENT CENTER | 660 | | | | | | |
| | M | A-03-107544 | 2006 | | PORTABLE | PORTABLE CLASSROOM BUILDING M | | | 0 | 1920 | 50 | 1,920 | | | |
| | | | | | | | 1 | PRESCHOOL CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 2 | PRESCHOOL CLASSROOM | | 960 | 25 | | | | |
| | N | A-03-107544 | 2006 | | PORTABLE | PORTABLE CLASSROOM BUILDING N | | | 0 | 1920 | 50 | 1,920 | | | |
| | | | | | | | 3 | PRESCHOOL CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 4 | PRESCHOOL CLASSROOM | | 960 | 25 | | | | |
| | O | A-03-107544 | 2006 | | PORTABLE | PORTABLE CLASSROOM BUILDING O | | | 960 | 960 | 50 | 1,920 | | | |
| | | | | | | | 5 | PRESCHOOL CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 6 | OFFICE | 960 | | 25 | | | | |

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| | | | | | | | | | | | | | Does this school have any of the following? | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | MPR / CAFETERIA | LIBRARY | KITCHEN |
| **02 DOLLAND ELEMENTARY SCHOOL** | | | | | | | | | **13,545** | **28,162** | **738** | **41,707** | **YES** | **YES** | **YES** |
| Address: 15021 S. Bloomfield Ave., Norwalk, CA 90650<br>Site Acreage 9.6<br>Grades Served: TK-5<br>No. of Portables 9<br>Year of Portables Installed 1994, 2001, 2010<br>Age of Portables: 16–32 years<br>Enrollment # 538<br>Year Built 1954<br>Total Building SF 41,707<br>Permanent Building SF 34,027<br>Portable Building SF 7,680 | | | | | | | | | | | | | | | |
| | A | A-11814 | 1954 | N/A | PERMANENT | ADMINISTRATION BUILDING | | | 2,319 | | | 2,319 | | | |
| | B | A-11814 | 1954 | N/A | PERMANENT | MULTI-PURPOSE ROOM | | | 4,576 | | | 4,576 | X | | X |
| | | | | | | | | KITCHEN | 420 | | | | | | |
| | C | A-11814 / #03-106382 | 1954 | 2005 | PERMANENT | BUILDING C | | | 452 | 2,188 | 50 | 2,640 | | | |
| | | | | | | | 20 | TRANSITIONAL KINDERGARTEN CLASSROOM | | 1,154 | 25 | | | | |
| | | | | | | | 21 | TRANSITIONAL KINDERGARTEN CLASSROOM | | 1,034 | 25 | | | | |
| | D | A-11814 / #03-106382 | 1954 | 2005 | PERMANENT | BUILDING D | | | 600 | 2,880 | 63 | 3,480 | | | |
| | | | | | | | 82 | FIFTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 83 | FIFTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 84 | SDC MILD MODERATE CLASSROOM | | 960 | 13 | | | | |
| | E | A-11814 / #03-106382 | 1954 | 2005 | PERMANENT | BUILDING E | | | 600 | 2,880 | 75 | 3,480 | | | |
| | | | | | | | 72 | FOURTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 73 | FOURTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 74 | FOURTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | F | A-11814 / #03-106382 | 1954 | 2005 | PERMANENT | BUILDING F | | | 300 | 3,840 | 100 | 4,140 | | | |
| | | | | | | | 62 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 63 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 64 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 65 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | G | A-11814 / #03-106382 | 1954 | 2005 | PERMANENT | BUILDING G | | | 2,495 | 1,920 | 50 | 4,415 | | X | |
| | | | | | | | 45 | CONFERENCE ROOM | 480 | | | | | | |
| | | | | | | | 42 | FIRST GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 44 | LIBRARY | 1,440 | | | | | | |
| | | | | | | | 43 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | H | #03-106382 | 1954 | 2005 | PERMANENT | UTILITY BUILDING | | | 326 | | | 326 | | | |
| | J | A-14208 / #03-106382 | 1956 | 2005 | PERMANENT | BUILDLING J | | | 504 | 3,894 | 100 | 4,398 | | | |
| | | | | | | | 33 | FIRST GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 34 | FIRST GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 35 | FIRST GRADE CLASSROOM | | 852 | 25 | | | | |
| | | | | | | | 32 | KINDERGARTEN CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | | RESOURCE SPECIALIST CLASSROOM | | 162 | | | | | |
| | K | A-15405 / #03-106382 | 1957 | 2005 | PERMANENT | BUILDING K | | | 413 | 3,840 | 100 | 4,253 | | | |
| | | | | | | | 52 | KINDERGARTEN CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 53 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 54 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 55 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | R | #03-113409 | 1994 / 201( | N/A | PORTABLE | PORTABLE CLASSROOMS 90-21 | | | | 1,920 | 50 | 1,920 | | | |
| | | | | | | | 90 | KINDERGARTEN CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 91 | KINDERGARTEN CLASSROOM | | 960 | 25 | | | | |
| | P | #03-105109 | 2001 | N/A | PORTABLE | PORTABLE CLASSROOMS 96-97 | | | - | 1,920 | 50 | 1,920 | | | |
| | | | | | | | 97 | RESOURCE SPECIALIST CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 96 | SPEECH | | 960 | 25 | | | | |
| | Q | #03-105109 | 2001 | N/A | PORTABLE | PORTABLE CLASSROOMS 75-78 | | | 960 | 2,880 | 100 | 3,840 | | | |
| | | | | | | | 75 | MUSIC CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 76 | FIFTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 77 | MUSIC CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 78 | WELLNESS | 960 | | 25 | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | Does this school have any of the following? MPR / CAFETERIA | LIBRARY | KITCHEN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **03 D.D. JOHNSTON ELEMENTARY SCHOOL** | | | | | | | | | **14,392** | **21,360** | **626** | **35,752** | **YES** | **YES** | **YES** |
| Address: 13421 S. Fairford Ave., Norwalk, CA 90650<br>Site Acreage 7.56<br>Grades Served: TK-5<br>No. of Portables 2<br>Year of Portables Installed<br>Age of Portables:<br>Enrollment # 357<br>Year Built 1951<br>Total Building SF 35,752<br>Permanent Building SF 35,752<br>Portable Building SF - | | | | | | | | | | | | | | | |
| | A | A-8950 | 1951 | N/A | PERMANENT | ADMINISTRATION BUILDING | | | 2,788 | | | 2,788 | | | |
| | B | A-8950 | 1951 | NA | PERMANENT | MULTI-PURPOSE ROOM | | | 4,577 | | | 4,577 | X | | X |
| | | | | | | | | KITCHEN | 330 | | | | | | |
| | C | A-8950 / #03-106383 | 1951 | 2005 | PERMANENT | BUILDING C | | | 990 | 2,160 | 50 | 3,150 | | | |
| | | | | | | | 31 | KINDERGARTEN CLASSROOM | | 1,080 | 25 | | | | |
| | | | | | | | 32 | TRANSITIONAL KINDERGARTEN CLASSROOM | | 1,080 | 25 | | | | |
| | D | A-8950 / #03-106383 | 1951 | 2005 | PERMANENT | BUILDING D | | | 1,500 | 4,800 | 150 | 6,300 | | | |
| | | | | | | | 41 | FACULTY WORKROOM | 960 | | 25 | | | | |
| | | | | | | | 42 | SPEECH | | 960 | 25 | | | | |
| | | | | | | | 43 | KINDERGARTEN CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 44 | FIRST GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 45 | K-1ST GRADE COMBO CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 46 | FIRST GRADE CLASSROOM | | 960 | 25 | | | | |
| | E | A-8950 / #03-106383 | 1951 | 2005 | PERMANENT | BUILDING E | | | 2,460 | 3,840 | 100 | 6,300 | | X | |
| | | | | | | | 51 | INNOVATION LAB | | 960 | 25 | | | | |
| | | | | | | | 53 | LIBRARY | 1,920 | | | | | | |
| | | | | | | | 54 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 55 | 2ND-3RD GRADE COMBO CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 56 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | F | A-8950 / #03-106383 | 1951 | 2005 | PERMANENT | BUILDING F | | | 603 | 5,760 | 138 | 6,363 | | | |
| | | | | | | | 61 | SDC MILD MODERATE CLASSROOM | | 960 | 13 | | | | |
| | | | | | | | 62 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 63 | RESOURCE SPECIALIST CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 64 | TEACHER ON SPECIAL ASSIGNMENT | | 960 | 25 | | | | |
| | | | | | | | 65 | INTERVENTION / MUSIC CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 66 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | G | A-8950 / #03-106383 | 1951 | 2005 | PERMANENT | BUILDING G | | | 1,474 | 4,800 | 138 | 6,274 | | | |
| | | | | | | | 71 | FIFTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 72 | WELLNESS | 960 | | 25 | | | | |
| | | | | | | | 73 | INTERVENTION / MUSIC CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 74 | 4TH-5TH GRADE COMBO CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 75 | FOURTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 76 | SDC MILD MODERATE CLASSROOM | | 960 | 13 | | | | |
| | J | | | | PORTABLE | FIRST FIVE | | | | - | 50 | - | | | |
| | | | | | | | | FIRST FIVE CLASSROOM | 960 | | 25 | | | | |
| | | | | | | | | FIRST FIVE CLASSROOM | 960 | | 25 | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| | | | | | | | | | | | | | Does this school have any of the following? | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | MPR / CAFETERIA | LIBRARY | KITCHEN |
| **04 DULLES ELEMENTARY SCHOOL** | | | | | | | | | **19,337** | **13,720** | **500** | **33,057** | **YES** | **YES** | **YES** |
| Address: 12726 Meadow Green Rd., La Mirada, CA 90638 | | | | | | | | | | | | | | | |
| Site Acreage 10 | | | | | | | | | | | | | | | |
| Grades Served: TK-5 | | | | | | | | | | | | | | | |
| No. of Portables 6 | | | | | | | | | | | | | | | |
| Year of Portables Installed 1998, 2000 | | | | | | | | | | | | | | | |
| Age of Portables: 26–28 years | | | | | | | | | | | | | | | |
| Enrollment # 229 | | | | | | | | | | | | | | | |
| Year Built 1959 | | | | | | | | | | | | | | | |
| Total Building SF 33,057 | | | | | | | | | | | | | | | |
| Permanent Building SF 27,777 | | | | | | | | | | | | | | | |
| Portable Building SF 5,280 | | | | | | | | | | | | | | | |
| | A | A-19283 | 1959 | - | PERMANENT | ADMINISTRATION BUILDING | | | 2,809 | | | 2,809 | | | |
| | B | A-19283 | 1959 | - | PERMANENT | MULTI-PURPOSE ROOM | | | 4,412 | | | 4,412 | X | | X |
| | | | | | | | | KITCHEN | 388 | | | | | | |
| | | | | | | | | MULTI-PURPOSE ROOM | 2,180 | | | | | | |
| | | | | | | | | STAGE | 1,020 | | | | | | |
| | C | A-19283 | 1959 | - | PERMANENT | KINDERGARTEN CLASSROOM | | | 500 | 2,200 | 50 | 2,700 | | | |
| | | | | | | | 20 | TRANSITIONAL KINDERGARTEN CLASSROOM | | 1,100 | 25 | | | | |
| | | | | | | | 21 | TRANSITIONAL KINDERGARTEN CLASSROOM | | 1,100 | 25 | | | | |
| | D | A-19283 | 1959 | - | PERMANENT | CLASSROOM BUILDING | | | 624 | 3,840 | 100 | 4,464 | | | |
| | | | | | | | 33 | 1ST-2ND GRADE COMBO CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 31 | KINDERGARTEN CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 30 | K-1ST GRADE COMBO CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 32 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | E | A-19283 | 1959 | - | PERMANENT | CLASSROOM BUILDING | | | 1,584 | 2,880 | 75 | 4,464 | | | |
| | | | | | | | 40 | CALMING ROOM | 960 | | | | | | |
| | | | | | | | 41 | INTERVENTION | | 960 | 25 | | | | |
| | | | | | | | 42 | RESOURCE SPECIALIST PROGRAM | | 960 | 25 | | | | |
| | | | | | | | 43 | SPEECH | | 960 | 25 | | | | |
| | F | A-19283 | 1959 | - | PERMANENT | CLASSROOM BUILDING | | | 624 | 3,840 | 100 | 4,464 | | | |
| | | | | | | | 71 | FIFTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 72 | 4TH-5TH GRADE COMBO CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 70 | FOURTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 73 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | G | A-19283 | 1959 | - | PERMANENT | CLASSROOM BUILDING | | | 3,504 | 960 | 75 | 4,464 | | X | |
| | | | | | | | 61 | EXTENDED SCHOOL SUPPORT SERVICES | 960 | | 25 | | | | |
| | | | | | | | 60 | LIBRARY | 960 | | | | | | |
| | | | | | | | 62 | MUSIC | | 960 | 25 | | | | |
| | | | | | | | 63 | OPEN CLASSROOM | 960 | | 25 | | | | |
| | H | 03-104341 | 2000 | - | PORTABLE | DAYCARE | | | 2,400 | | 25 | 2,400 | | | |
| | | | | | | | 74 | DAY CARE | 1,920 | | 25 | | | | |
| | | | | | | | 70 | TOILET / RESTROOM | 480 | | | | | | |
| | J | 03-100435 | 1998 | - | PORTABLE | PORTABLE CLASSROOMS | | | 2,880 | | 75 | 2,880 | | | |
| | | | | | | | 52 | ASPIRE | 960 | | 25 | | | | |
| | | | | | | | 51 | PARENT TEACHER ASSOCIATION | 960 | | 25 | | | | |
| | | | | | | | 50 | PROFESSIONAL DEVELOPMENT | 960 | | 25 | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | Does this school have any of the following? MPR / CAFETERIA | LIBRARY | KITCHEN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **05 EASTWOOD ELEMENTARY SCHOOL** | | | | | | | | | **20,704** | **23,320** | **651** | **44,024** | **YES** | **YES** | **YES** |
| Address: 15730 Pescados Dr., La Mirada, CA 90638<br>Site Acreage 11.02<br>Grades Served: TK-5<br>No. of Portables 8<br>Year of Portables Installed 2000, 2001, 2006<br>Age of Portables: 26-28 years<br>Enrollment # 362<br>Year Built 1959<br>Total Building SF 44,024<br>Permanent Building SF 36,824<br>Portable Building SF 7,200 | | | | | | | | | | | | | | | |
| | A | A-18529 | 1959 | - | PERMANENT | ADMINISTRATION BUILDING | | | 2,889 | | | 2,889 | | | |
| | B | A-18529 | 1959 | - | PERMANENT | MULTI-PURPOSE ROOM | | | 4,412 | | | 4,412 | X | | X |
| | | | | | | | | KITCHEN | 383 | | | | | | |
| | | | | | | | | MULTI-PURPOSE ROOM | 2,790 | | | | | | |
| | | | | | | | | STAGE | 410 | | | | | | |
| | C | A-18529 / 03-109402 | 1959 | 2008 | PERMANENT | KINDERGARTEN | | | 500 | 2,200 | 50 | 2,700 | | | |
| | | | | | | | 20 | TRANSITIONAL KINDERGARTEN CLASSROOM | | 1,100 | 25 | | | | |
| | | | | | | | 21 | TRANSITIONAL KINDERGARTEN CLASSROOM | | 1,100 | 25 | | | | |
| | D | A-18529 / 03-109402 | 1959 | 2008 | PERMANENT | CLASSROOM/LIBRARY BUILDING D | | | 1,584 | 2,880 | 100 | 4,464 | | | |
| | | | | | | | 30 | TRANSITIONAL KINDERGARTEN CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 31 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 32 | KINDERGARTEN CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 33 | YMCA CLASSROOM | 960 | | 25 | | | | |
| | E | A-18529 / 03-109402 | 1959 | 2008 | PERMANENT | CLASSROOM BUILDING E | | | 662 | 3,840 | 100 | 4,502 | | | |
| | | | | | | | 40 | K-1ST GRADE COMBO CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 41 | FIRST GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 42 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 43 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | F | A-18529 / 03-109402 | 1959 | 2008 | PERMANENT | CLASSROOM BUILDING F | | | 3,504 | 960 | 25 | 4,464 | | X | |
| | | | | | | | 60 | STEM LAB | | 960 | 25 | | | | |
| | | | | | | | 61 | LIBRARY | 1,440 | | | | | | |
| | | | | | | | 62 | INFORMATION TECHNOLOGY ASSISTANT | 480 | | | | | | |
| | | | | | | | 63 | MEDIA CENTER | 960 | | | | | | |
| | G | A-18529 / 03-109402 | 1959 | 2008 | PERMANENT | CLASSROOM BUILDING G | | | 624 | 3,840 | 100 | 4,464 | | | |
| | | | | | | | 70 | STEM LAB | | 960 | 25 | | | | |
| | | | | | | | 71 | 4TH-5TH GRADE COMBO CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 72 | FOURTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 73 | FIFTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | H | A-18529 / 03-109402 | 1959 | 2008 | PERMANENT | CLASSROOM BUILDING H | | | 1,584 | 2,880 | 88 | 4,464 | | | |
| | | | | | | | 80 | RESOURCE SPECIALIST PROGRAM | | 960 | 25 | | | | |
| | | | | | | | 81 | SDC MILD MODERATE CLASSROOM (2ND-5TH) | | 960 | 13 | | | | |
| | | | | | | | 82 | PSYCHOLOGIST | | 960 | 25 | | | | |
| | | | | | | | 83 | OPEN CLASSROOM | 960 | | 25 | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| | | | | | | | | | | | | | Does this school have any of the following? | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | MPR / CAFETERIA | LIBRARY | KITCHEN |
| | J | A-18529 / 03-109402 | 1959 | 2008 | PERMANENT | CLASSROOM BUILDING J | | | 1,584 | 2,880 | 100 | 4,464 | | | |
| | | | | | | | 50 | WELLNESS | 960 | | 25 | | | | |
| | | | | | | | 51 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 52 | TEACHERS ON SPECIAL ASSIGNMENT | | 960 | 25 | | | | |
| | | | | | | | 53 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | K | 03-100426 / 03-109968 | 2001 | 2008 | PORTABLE | PORTABLE CLASSROOM BUILDING K | | | 960 | 2,880 | 88 | 3,840 | | | |
| | | | | | | | 55 | SDC MILD MODERATE CLASSROOM | | 960 | 13 | | | | |
| | | | | | | | 56 | SPEECH | | 960 | 25 | | | | |
| | | | | | | | 57 | SPEECH | | 960 | 25 | | | | |
| | | | | | | | 58 | OPEN CLASSROOM | 960 | | 25 | | | | |
| | L | 03-103940 | 2000 | - | PORTABLE | PORTABLE CLASSROOM BUILDING L | | | | 960 | | 960 | | | |
| | | | | | | | 59 | MUSIC CLASSROOM | | 960 | 25 | | | | |
| | M | 03-104325 | 2001 | - | PORTABLE | PORTABLE CLASSROOM BUILDING M | | | 2,400 | | | 2,400 | | | |
| | | | | | | | 220 | SCHOOL AGE CHILD CARE PROGRAM | 960 | | 25 | | | | |
| | | | | | | | 221 | SCHOOL AGE CHILD CARE PROGRAM | 960 | | 25 | | | | |
| | | | | | | | | TOILET / RESTROOM | 480 | | | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| | | | | | | | | | | | | | Does this school have any of the following? | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | MPR / CAFETERIA | LIBRARY | KITCHEN |
| **06 EDMONSON ELEMENTARY SCHOOL** | | | | | | | | | **17,429** | **19,626** | **575** | **37,055** | **YES** | **YES** | **YES** |
| Address: 15121 S. Grayland Ave., Norwalk, CA 90650<br>Site Acreage 6.57<br>Grades Served: TK-5<br>No. of Portables 5<br>Year of Portables Installed 2004<br>Age of Portables: 22<br>Enrollment # 334<br>Year Built 1948-1949<br>Total Building SF 37,055<br>Permanent Building SF 32,735<br>Portable Building SF 4,320 | | | | | | | | | | | | | | | |
| | A | A-7141 | 1949 | - | PERMANENT | ADMINISTRATION BUILDING | | | 3,295 | | | 3,295 | | | |
| | B | A-6063 | 1948 | - | PERMANENT | MULTI-PURPOSE ROOM | | | 4,656 | | | 4,656 | X | | X |
| | | | | | | | | MULTI-PURPOSE ROOM | 2,560 | | | | | | |
| | | | | | | | | STAGE | 576 | | | | | | |
| | | | | | | | | KITCHEN | 330 | | | | | | |
| | E | A-16173 / 03-109467 | 1957 | 2008 | PERMANENT | CLASSROOMS | | | 180 | 3,720 | 100 | 3,900 | | | |
| | | | | | | | 60 | RESOURCE SPECIALIST PROGRAM | | 930 | 25 | | | | |
| | | | | | | | 61 | FIFTH GRADE CLASSROOM | | 930 | 25 | | | | |
| | | | | | | | 62 | AFTER SCHOOL EDUCATION AND SAFETY | | 930 | 25 | | | | |
| | | | | | | | 63 | FIFTH GRADE CLASSROOM | | 930 | 25 | | | | |
| | F | A-6063 / 03-109467 | 1948 | 2008 | PERMANENT | CLASSROOMS/LIBRARY | | | 3,420 | 960 | 25 | 4,380 | | X | |
| | | | | | | | 50 | COMMUNITY SCHOOL | | 960 | 25 | | | | |
| | | | | | | | 51 | LIBRARY | 960 | | | | | | |
| | | | | | | | 52 | COMPUTER LAB | 960 | | | | | | |
| | | | | | | | 53 | COMPUTER LAB | 960 | | | | | | |
| | G | A-6063 / 03-109467 | 1948 | 2008 | PERMANENT | CLASSROOMS | | | 1,644 | 2,880 | 100 | 4,524 | | | |
| | | | | | | | 40 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 41 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 42 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 43 | PROFESSIONAL DEVELOPMENT | 960 | | 25 | | | | |
| | H | A-7174 / 03-109467 | 1949 | 2008 | PERMANENT | CLASSROOMS | | | 1,524 | 2,856 | 100 | 4,380 | | | |
| | | | | | | | 30 | SDC MILD MODERATE CLASSROOM (TK/K) | | 936 | 25 | | | | |
| | | | | | | | 31 | EXTENDED SCHOOL SUPPORT SERVICES | 936 | | 25 | | | | |
| | | | | | | | 32 | KINDERGARTEN CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 33 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | J | A-7174 / 03-109467 | 1949 | 2008 | PERMANENT | CLASSROOMS | | | 960 | 3,840 | 100 | 4,800 | | | |
| | | | | | | | 25 | FIRST GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 26 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 27 | TEACHERS ON SPECIAL ASSIGNMENT | | 960 | 25 | | | | |
| | | | | | | | 28 | FIRST GRADE CLASSROOM | | 960 | 25 | | | | |
| | K | A-7174 / 03-109467 | 1949 | 2008 | PERMANENT | KINDERGARTEN CLASSROOM | | | 310 | 2,490 | 50 | 2,800 | | | |
| | | | | | | | 20 | TRANSITIONAL KINDERGARTEN CLASSROOM | | 1,260 | 25 | | | | |
| | | | | | | | 21 | KINDERGARTEN CLASSROOM | | 1,230 | 25 | | | | |
| | C | 03-107744 | 2004 | - | PORTABLE | PORTABLE CLASSROOM BUILDING C | | | 1,440 | 2,880 | 100 | 4,320 | | | |
| | | | | | | | 70 | FOURTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 71 | FOURTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 72 | AFTER SCHOOL EDUCATION AND SAFETY | 960 | | 25 | | | | |
| | | | | | | | 73 | SDC MILD MODERATE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | | TOILET / RESTROOM | 480 | | | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| | | | | | | | | | | | | | Does this school have any of the following? | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | MPR / CAFETERIA | LIBRARY | KITCHEN |
| **07 ESCALONA ELEMENTARY SCHOOL** | | | | | | | | | **16,738** | **28,112** | **738** | **44,850** | **YES** | **YES** | **YES** |
| Address: 15135 Escalona Rd. ,La Mirada, CA 90638<br>Site Acreage 8.19<br>Grades Served: TK-5<br>No. of Portables 7<br>Year of Portables Installed 1998, 2000, 2001, 2018<br>Age of Portables: 8–28 years<br>Enrollment # 448<br>Year Built 1956<br>Total Building SF 44,850<br>Permanent Building SF 38,610<br>Portable Building SF 6,240 | | | | | | | | | | | | | | | |
| | A | A-13971 | 1956 | - | PERMANENT | ADMINISTRATION BUILDING | | | 2,854 | | | 2,854 | | | |
| | B | A-13971 | 1956 | - | PERMANENT | MULTI-PURPOSE ROOM | | | 7,179 | | | 7,179 | X | | X |
| | | | | | | | | KITCHEN | 388 | | | | | | |
| | | | | | | | | MULTI-PURPOSE ROOM | 1,872 | | | | | | |
| | | | | | | | | STAGE | 946 | | | | | | |
| | C | A-13971 / 03-109403 | 1956 | 2009 | PERMANENT | KINDERGARTEN CLASSROOM BUILDING | | | 448 | 2,192 | 50 | 2,640 | | | |
| | | | | | | | 20 | TRANSITIONAL KINDERGARTEN CLASSROOM | | 1,096 | 25 | | | | |
| | | | | | | | 21 | TRANSITIONAL KINDERGARTEN CLASSROOM | | 1,096 | 25 | | | | |
| | D | A-13971 / 03-109403 | 1956 | 2009 | PERMANENT | CLASSROOM BUILDING | | | 2,390 | 1,920 | 50 | 4,310 | | X | |
| | | | | | | | 32 | MUSIC CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 33 | LIBRARY | 1,440 | | | | | | |
| | | | | | | | 35 | RESOURCE SPECIALIST PROGRAM | | 960 | 25 | | | | |
| | E | A-13971 / 03-109403 | 1956 | 2009 | PERMANENT | CLASSROOM BUILDING | | | 470 | 3,840 | 100 | 4,310 | | | |
| | | | | | | | 42 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 43 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 44 | FIFTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 45 | FOURTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | F | A-13971 / 03-109403 | 1956 | 2009 | PERMANENT | CLASSROOM BUILDING | | | 492 | 3,840 | 100 | 4,332 | | | |
| | | | | | | | 62 | KINDERGARTEN CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 63 | FIRST GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 64 | 1ST-2ND GRADE COMBO CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 65 | KINDERGARTEN CLASSROOM | | 960 | 25 | | | | |
| | G | A-18621 / 03-109403 | 1959 | 2009 | PERMANENT | CLASSROOM BUILDING | | | 488 | 3,840 | 88 | 4,328 | | | |
| | | | | | | | 72 | SDC MILD MODERATE CLASSROOM | | 960 | 13 | | | | |
| | | | | | | | 73 | SENSORY | | 960 | 25 | | | | |
| | | | | | | | 74 | SDC MODERATE SEVERE CLASSROOM (TK-K) | | 960 | 25 | | | | |
| | | | | | | | 75 | KINDERGARTEN CLASSROOM | | 960 | 25 | | | | |
| | H | A-19836 / 03-109403 | 1960 | 2009 | PERMANENT | CLASSROOM BUILDING | | | 488 | 3,840 | 100 | 4,328 | | | |
| | | | | | | | 83 | FIRST GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 84 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 85 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 86 | WELLNESS | | 960 | 25 | | | | |
| | J | 03-109403 | 1956 | - | PERMANENT | CLASSROOM BUILDING / LIBRARY | | | 488 | 3,840 | 100 | 4,328 | | | |
| | | | | | | | 52 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 53 | FOURTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 54 | EXTENDED SCHOOL SUPPORT SERVICES | | 960 | 25 | | | | |
| | | | | | | | 55 | TEACHER ON SPECIAL ASSIGNMENT | | 960 | 25 | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| | | | | | | | | | | | | | Does this school have any of the following? | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | MPR / CAFETERIA | LIBRARY | KITCHEN |
| | K | 03-104324 | 2000-2001 | - | PORTABLE | PORTABLE CLASSROOM BUILDING K | | | 480 | 1,920 | 50 | 2,400 | | | |
| | | | | | | | | DAYCARE | | 960 | 25 | | | | |
| | | | | | | | | DAYCARE | | 960 | 25 | | | | |
| | | | | | | | | TOILET / RESTROOM | 480 | | | | | | |
| | M | 03-104324 | 1998 | - | PORTABLE | PORTABLE CLASSROOM BUILDING M | | | 960 | 960 | 50 | 1,920 | | | |
| | | | | | | | 56 | STORAGE | 960 | | 25 | | | | |
| | | | | | | | 57 | 4TH-5TH GRADE COMBO CLASSROOM | | 960 | 25 | | | | |
| | P | 03-104324 | 2018 | - | PORTABLE | PORTABLE CLASSROOM BUILDING P | | | | 960 | 25 | 960 | | | |
| | | | | | | | 58 | MATH MENTOR | | 960 | 25 | | | | |
| | Q | 03-100429 | 2018 | - | PORTABLE | PORTABLE CLASSROOM BUILDING Q | | | | 960 | 25 | 960 | | | |
| | | | | | | | 59 | SPEECH | | 960 | 25 | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | Does this school have any of the following? MPR / CAFETERIA | LIBRARY | KITCHEN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **08 FOSTER ROAD ELEMENTARY SCHOOL** | | | | | | | | | **20,551** | **22,356** | **690** | **44,201** | **YES** | **YES** | **YES** |
| Address: 13930 Foster Rd., La Mirada, CA 90638<br>Site Acreage 9.35<br>Grades Served: TK-5<br>No. of Portables 5<br>Year of Portables Installed 1998, 2000, 2004<br>Age of Portables: 22–28 years<br>Enrollment # 226<br>Year Built 1953<br>Total Building SF 44,201<br>Permanent Building SF 37,961<br>Portable Building SF 6,240 | | | | | | | | | | | | | | | |
| | A | A-11281 | 1953 | - | PERMANENT | ADMIN. | | | 2,465 | | | 2,465 | | | |
| | B | A-11281 | 1953 | - | PERMANENT | MPR | | | 3,368 | | | 4,662 | X | | X |
| | | | | | | | | KITCHEN | 480 | | | | | | |
| | | | | | | | | MULTI-PURPOSE ROOM | 2,128 | | | | | | |
| | | | | | | | | STAGE | 760 | | | | | | |
| | C | A-11281 / 03-106432 | 1953 | 2009 | PERMANENT | KINDERGARTEN | | | 816 | 2,196 | 50 | 3,012 | | | |
| | | | | | | | 10 | PSYCHOLOGIST | | 1,098 | 25 | | | | |
| | | | | | | | 11 | TRANSITIONAL KINDERGARTEN CLASSROOM | | 1,098 | 25 | | | | |
| | D | A-11281 / 03-106432 | 1953 | 2009 | PERMANENT | CLASSROOMS | | | 600 | 2,880 | 75 | 3,480 | | | |
| | | | | | | | 20 | FIRST GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 21 | KINDERGARTEN CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 22 | 1ST-2ND GRADE COMBO CLASSROOM | | 960 | 25 | | | | |
| | E | A-11281 / 03-106432 | 1953 | 2009 | PERMANENT | CLASSROOMS | | | 1,452 | 1,920 | 75 | 3,372 | | | |
| | | | | | | | 70 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 71 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 72 | CONFERENCE ROOM | 960 | | 25 | | | | |
| | F | A-11281 / 03-106432 | 1953 | 2009 | PERMANENT | CLASSROOMS | | | 300 | 2,880 | 75 | 3,180 | | | |
| | | | | | | | 60 | 3RD-4TH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 61 | FIFTH GRADE CLASSROM | | 960 | 25 | | | | |
| | | | | | | | 62 | FOURTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | G | A-11281 / 03-106432 | 1953 | 2009 | PERMANENT | CLASSROOMS | | | 1,260 | 1,920 | 51 | 3,180 | | | |
| | | | | | | | 50 | EXTENDED SCHOOL SUPPORT SERVICES | 960 | | 25 | | | | |
| | | | | | | | 51 | SDC MILD MODERATE CLASSROOM (PK) | | 960 | 13 | | | | |
| | | | | | | | 52 | SDC MILD MODERATE CLASSROOM (PK) | | 960 | 13 | | | | |
| | H | A-11281 / 03-106432 | 1953 | 2009 | PERMANENT | CLASSROOMS | | | 1,260 | 1,920 | 50 | 3,180 | | | |
| | | | | | | | 80 | MUSIC | | 960 | 25 | | | | |
| | | | | | | | 81 | MEDIA CENTER | 960 | | | | | | |
| | | | | | | | 82 | ADAPTIVE PHYSICAL EDUCATION | | 960 | 25 | | | | |
| | J | A-11281 / 03-106432 | 1953 | 2009 | PERMANENT | CLASSROOMS | | | 600 | 2,880 | 51 | 3,480 | | | |
| | | | | | | | 90 | SDC MILD MODERATE CLASSROOM (TK/K) | | 960 | 13 | | | | |
| | | | | | | | 91 | RESOURCE SPECIALIST PROGRAM | | 960 | 25 | | | | |
| | | | | | | | 92 | SDC MILD MODERATE CLASSROOM | | 960 | 13 | | | | |
| | K | A-11281 / 03-106432 | 1953 | 2009 | PERMANENT | CLASSROOMS | | | 1,890 | 1,920 | 75 | 3,810 | | | |
| | | | | | | | 30 | SPEECH | | 960 | 25 | | | | |
| | | | | | | | 31 | TEACHERS ON SPECIAL ASSIGNMENT | | 960 | 25 | | | | |
| | | | | | | | 32 | INFORMATION TECHNOLOGY ASSISTANT | 960 | | 25 | | | | |
| | L | A-11281 / 03-106432 | 1953 | 2009 | PERMANENT | CLASSROOMS/LIBRARY | | | 2,220 | 1,920 | 38 | 4,140 | | X | |
| | | | | | | | 40 | PARENT TEACHER ASSOCIATION | 480 | | | | | | |
| | | | | | | | 41 | LIBRARY | 1,440 | | | | | | |
| | | | | | | | 42 | SPEECH | | 960 | 25 | | | | |
| | | | | | | | 43 | SDC MILD MODERATE CLASSROOM (PK) | | 960 | 13 | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| | | | | | | | | | | | | | Does this school have any of the following? | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | MPR / CAFETERIA | LIBRARY | KITCHEN |
| | M | 03-100433 | 1998 | - | PORTABLE | CLASSROOM BUILDING M | | | 1,920 | | 50 | 1,920 | | | |
| | | | | | | | 95 | AFTER SCHOOL EDUCATION AND SAFETY | 960 | | 25 | | | | |
| | | | | | | | 96 | AFTER SCHOOL EDUCATION AND SAFETY | 960 | | 25 | | | | |
| | N | 03-103939 | 2000 | - | PORTABLE | CLASSROOM BUILDING N | | | 1,920 | | 50 | 1,920 | | | |
| | | | | | | | 100 | STORAGE | 960 | | 25 | | | | |
| | | | | | | | 101 | STORAGE | 960 | | 25 | | | | |
| | O | 03-107094 | 2004 | - | PORTABLE | CLASSROOM BUILDING O | | | 480 | 1,920 | 50 | 2,400 | | | |
| | | | | | | | | PRESCHOOL CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | | PRESCHOOL CLASSROOM | | 960 | 25 | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| | | | | | | | | | | | | | Does this school have any of the following? | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | MPR / CAFETERIA | LIBRARY | KITCHEN |
| **09 GARDENHILL ELEMENTARY SCHOOL** | | | | | | | | | **18,192** | **29,080** | **825** | **47,272** | **YES** | **YES** | **YES** |
| Address: 14607 E. Gardenhill Dr., La Mirada, CA 90638<br>Site Acreage 10.48<br>Grades Served: TK-5<br>No. of Portables 13<br>Year of Portables Installed 1998, 2000, 2001<br>Age of Portables: 25–28 years<br>Enrollment # 627<br>Year Built 1957<br>Total Building SF 47,272<br>Permanent Building SF 35,272<br>Portable Building SF 12,000 | | | | | | | | | | | | | | | |
| | A | A-15156 / 03-118109 | 1957 | 2025 | PERMANENT | ADMIN. | | | 2,288 | | | 2,288 | | | |
| | B | A-15156 / 03-118109 | 1957 | 2025 | PERMANENT | MPR | | | 4,346 | | | 4,346 | X | | X |
| | C | A-15156 / 03-107772 | 1957 | 2007 | PERMANENT | KINDERGARTEN | | | 500 | 2,200 | 50 | 2,700 | | | |
| | | | | | | | 10 | KINDERGARTEN CLASSROOM | | 1,100 | 25 | | | | |
| | | | | | | | 11 | KINDERGARTEN CLASSROOM | | 1,100 | 25 | | | | |
| | D | A-15156 / 03-107772 | 1957 | 2007 | PERMANENT | CLASSROOMS | | | 483 | 3,840 | 100 | 4,323 | | | |
| | | | | | | | 21 | RESOURCE SPECIALIST PROGRAM | | 960 | 25 | | | | |
| | | | | | | | 22 | TRANSITIONAL KINDERGARTEN CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 23 | KINDERGARTEN CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 24 | KINDERGARTEN CLASSROOM | | 960 | 25 | | | | |
| | E | A-15156 / 03-107772 | 1957 | 2007 | PERMANENT | CLASSROOMS | | | 483 | 3,840 | 100 | 4,323 | | | |
| | | | | | | | 31 | FIRST GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 32 | FIRST GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 33 | FIRST GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 34 | FIRST GRADE CLASSROOM | | 960 | 25 | | | | |
| | F | A-15156 / 03-107772 | 1957 | 2007 | PERMANENT | CLASSROOMS/LIBRARY | | | 3,363 | 960 | 50 | 4,323 | | X | |
| | | | | | | | 61 | STEM LAB | | 960 | 25 | | | | |
| | | | | | | | 62 | WELLNESS | 960 | | 25 | | | | |
| | | | | | | | 63 | LIBRARY | 1,440 | | | | | | |
| | | | | | | | 64 | INFORMATION TECHNOLOGY ASSISTANT | 480 | | | | | | |
| | G | A-15156 / 03-107772 | 1957 | 2007 | PERMANENT | CLASSROOMS | | | 483 | 3,840 | 100 | 4,323 | | | |
| | | | | | | | 71 | TEACHERS ON SPECIAL ASSIGNMENT | | 960 | 25 | | | | |
| | | | | | | | 72 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 73 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 74 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | H | A-18987 / 03-107772 | 1959 | 2007 | PERMANENT | CLASSROOMS | | | 483 | 3,840 | 100 | 4,323 | | | |
| | | | | | | | 81 | FOURTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 82 | FOURTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 83 | FOURTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 84 | 4TH-5TH GRADE COMBO CLASSROOM | | 960 | 25 | | | | |
| | J | A-19461 / 03-107772 | 1960 | 2007 | PERMANENT | CLASSROOMS | | | 483 | 3,840 | 100 | 4,323 | | | |
| | | | | | | | 91 | FIFTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 92 | FIFTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 93 | FIFTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 94 | MUSIC CLASSROOM | | 960 | 25 | | | | |
| | K | 03-100430 / 03-105074 | 1998-2001 | - | PORTABLE | PORTABLE CLASSROOM BUILDING K | | | 960 | 2,880 | 100 | 3,840 | | | |
| | | | | | | | 41 | EXTENDED SCHOOL SUPPORT SERVICES | 960 | | 25 | | | | |
| | | | | | | | 42 | 2ND-3RD GRADE COMBO CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 43 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 44 | PSYCHOLOGIST | | 960 | 25 | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| | | | | | | | | | | | | | Does this school have any of the following? | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | MPR / CAFETERIA | LIBRARY | KITCHEN |
| | L | 03-104324 | 2000 | - | PORTABLE | PORTABLE CLASSROOM BUILDING L | | | 3,360 | | | 3,360 | | | |
| | | | | | | | 301 | DAYCARE | 960 | | 25 | | | | |
| | | | | | | | 302 | DAYCARE | 960 | | 25 | | | | |
| | | | | | | | 303 | DAYCARE | 960 | | 25 | | | | |
| | M | 03-114088 | 2001 | - | PORTABLE | PORTABLE CLASSROOM BUILDING M | | | 960 | 3,840 | 125 | 4,800 | | | |
| | | | | | | | 51 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 52 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 53 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 54 | YMCA CLASSROOM | 960 | | 25 | | | | |
| | | | | | | | 55 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | Does this school have any of the following? MPR / CAFETERIA | LIBRARY | KITCHEN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **10 GLAZIER ELEMENTARY SCHOOL** | | | | | | | | | **17,672** | **27,156** | **789** | **44,828** | **YES** | **YES** | **YES** |
| Address: 10932 E. Excelsior Dr., Norwalk, CA 90650<br>Site Acreage 10.91<br>Grades Served: TK-5<br>No. of Portables 9<br>Year of Portables Installed 1998, 2002, 2003<br>Age of Portables: 23–28 years<br>Enrollment # 400<br>Year Built 1952<br>Total Building SF 44,828<br>Permanent Building SF 36,188<br>Portable Building SF 8,640 | | | | | | | | | | | | | | | |
| | A | A-9378 | 1952 | - | PERMANENT | ADMIN./KINDER | | | 3,412 | 2,196 | 50 | 5,608 | | | |
| | | | | | | | 21 | TRANSITIONAL KINDERGARTEN CLASSROOM | | 1,098 | 25 | | | | |
| | | | | | | | 23 | KINDERGARTEN CLASSROOM | | 1,098 | 25 | | | | |
| | B | A-9378 | 1952 | - | PERMANENT | MPR | | | 4,654 | | | 4,654 | X | | X |
| | | | | | | | | KITCHEN | 361 | | | | | | |
| | | | | | | | | KITCHEN OFFICE | 307 | | | | | | |
| | | | | | | | | MULTI-PURPOSE ROOM | 2,400 | | | | | | |
| | | | | | | | | STAGE | 800 | | | | | | |
| | C | A-9378 / 03-109400 | 1952 | 2008 | PERMANENT | CLASSROOMS | | | 480 | 3,840 | 88 | 4,320 | | | |
| | | | | | | | 33 | COMMUNITY SCHOOL | | 960 | 25 | | | | |
| | | | | | | | 34 | TRANSITIONAL KINDERGARTEN CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 35 | KINDERGARTEN CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 36 | SDC MILD MODERATE CLASSROOM | | 960 | 13 | | | | |
| | D | A-9378 / 03-109400 | 1952 | 2008 | PERMANENT | CLASSROOMS | | | 480 | 3,840 | 76 | 4,320 | | | |
| | | | | | | | 43 | SDC MILD MODERATE CLASSROOM (TK/K) | | 960 | 13 | | | | |
| | | | | | | | 44 | FIRST GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 45 | SDC MILD MODERATE CLASSROOM | | 960 | 13 | | | | |
| | | | | | | | 46 | FIRST GRADE CLASSROOM | | 960 | 25 | | | | |
| | E | A-9378 / 03-109400 | 1952 | 2008 | PERMANENT | CLASSROOMS | | | 2,400 | 1,920 | 50 | 4,320 | | X | |
| | | | | | | | 53 | PROJECT LEAD THE WAY | | 960 | 25 | | | | |
| | | | | | | | 54 | GLAZIER DISCOVERY ZONE | | 960 | 25 | | | | |
| | | | | | | | 55 | LIBRARY | 1,440 | | | | | | |
| | | | | | | | 56 | LIBRARY STORAGE | 480 | | | | | | |
| | F | A-11498 / 03-109400 | 1954 | 2008 | PERMANENT | CLASSROOMS | | | 480 | 3,840 | 100 | 4,320 | | | |
| | | | | | | | 63 | FOURTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 64 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 65 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 66 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | H | A-14185 / 03-109400 | 1956 | 2008 | PERMANENT | CLASSROOMS | | | 480 | 3,840 | 100 | 4,320 | | | |
| | | | | | | | 73 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 74 | FOURTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 75 | FIFTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 76 | FIFTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | J | A-15407 / 03-109400 | 1957 | 2008 | PERMANENT | CLASSROOMS | | | 1,447 | 2,880 | 100 | 4,327 | | | |
| | | | | | | | 83 | TEACHERS ON SPECIAL ASSIGNMENT ROOMS | | 960 | 25 | | | | |
| | | | | | | | 84 | EXTENDED SCHOOL SUPPORT SERVICES | 960 | | 25 | | | | |
| | | | | | | | 85 | SPEECH | | 960 | 25 | | | | |
| | | | | | | | 86 | RESOURCE SPECIALIST PROGRAM | | 960 | 25 | | | | |
| | K | 03-100427 | 1998 | - | PORTABLE | PORTABLE CLASSROOM BUILDING K | | | 3,840 | | 100 | 3,840 | | | |
| | | | | | | | 93 | AFTER SCHOOL EDUCATION AND SAFETY | 960 | | 25 | | | | |
| | | | | | | | 94 | AFTER SCHOOL EDUCATION AND SAFETY | 960 | | 25 | | | | |
| | | | | | | | 95 | AFTER SCHOOL EDUCATION AND SAFETY | 960 | | 25 | | | | |
| | | | | | | | 96 | AFTER SCHOOL EDUCATION AND SAFETY | 960 | | 25 | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| | | | | | | | | | | | | | Does this school have any of the following? | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | MPR / CAFETERIA | LIBRARY | KITCHEN |
| | L | 03-106921 | 2003 | - | PORTABLE | PORTABLE CLASSROOM BUILDING L | | | - | 960 | 25 | 960 | | | |
| | | | | | | | 100 | PRESCHOOL CLASSROOM | | 960 | 25 | | | | |
| | M | 03-105722 | 2002 | - | PORTABLE | PORTABLE CLASSROOM BUILDING M | | | - | 960 | 25 | 960 | | | |
| | | | | | | | 98 | MUSIC CLASSROOM | | 960 | 25 | | | | |
| | N | 03-105722 | 2002 | - | PORTABLE | PORTABLE CLASSROOM BUILDING N | | | - | 960 | 25 | 960 | | | |
| | | | | | | | 99 | MUSIC CLASSROOM | | 960 | 25 | | | | |
| | O | 03-106921 | 2003 | - | PORTABLE | PORTABLE CLASSROOM BUILDING O | | | - | 1,920 | 50 | 1,920 | | | |
| | | | | | | | 100 | PRESCHOOL CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 101 | PRESCHOOL CLASSROOM | | 960 | 25 | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| | | | | | | | | | | | | | Does this school have any of the following? | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **SCHOOL NAME** | **BLDG LETTER** | **DSA #** | **YR BUILT** | **YR MOD.** | **BLDG TYPE** | **BUILDING NAME** | **ROOM #** | **ROOM USE** | **NON-INSTRUCT.** | **INSTRUCT.** | **CAPACITY** | **TOTAL** | **MPR / CAFETERIA** | **LIBRARY** | **KITCHEN** |
| **11 LA PLUMA ELEMENTARY SCHOOL** | | | | | | | | | **21,144** | **19,480** | **668** | **40,624** | **YES** | **YES** | **YES** |
| Address: 14420 La Pluma Dr., La Mirada, CA 90638<br>Site Acreage 9.2<br>Grades Served: TK-5<br>No. of Portables 5<br>Year of Portables Installed 1998, 2000<br>Age of Portables: 26–28 years<br>Enrollment # 276<br>Year Built 1956<br>Total Building SF 40,624<br>Permanent Building SF 36,304<br>Portable Building SF 4,320 | | | | | | | | | | | | | | | |
| | A | A-14489 | 1956 | - | PERMANENT | ADMINISTRATION | | | 2,400 | | | 2,400 | | | |
| | B | A-14489 | 1956 | - | PERMANENT | MPR | | | 5,324 | | | 5,324 | X | | X |
| | | | | | | | | KITCHEN | 420 | | | | | | |
| | | | | | | | | MULTI-PURPOSE ROOM | 2,980 | | | | | | |
| | | | | | | | | STAGE | 260 | | | | | | |
| | C | A-14489 / 03-107771 | 1956 | 2007 | PERMANENT | KINDERGARTEN | | | 500 | 2,200 | 50 | 2,700 | | | |
| | | | | | | | 1 | TRANSITIONAL KINDERGARTEN CLASSROOM | | 1,100 | 25 | | | | |
| | | | | | | | 2 | K-1ST GRADE COMBO CLASSROOM | | 1,100 | 25 | | | | |
| | D | A-14489 / 03-107771 | 1956 | 2007 | PERMANENT | CLASSROOMS/LIBRARY | | | 4,308 | | 50 | 4,308 | | X | |
| | | | | | | | 22 | WELLNESS | 960 | | 25 | | | | |
| | | | | | | | 23 | LIBRARY | 1,440 | | | | | | |
| | | | | | | | 24 | FACULTY WORKROOM | 480 | | | | | | |
| | | | | | | | 25 | INFORMATION TECHNOLOGY ASSISTANT | 960 | | 25 | | | | |
| | E | A-14490 / 03-107771 | 1956 | 2007 | PERMANENT | CLASSROOMS | | | 1,428 | 2,880 | 100 | 4,308 | | | |
| | | | | | | | 62 | KINDERGARTEN CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 63 | OPEN CLASSROOM | 960 | | 25 | | | | |
| | | | | | | | 64 | FIRST GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 65 | TEACHERS ON SPECIAL ASSIGNMENT | | 960 | 25 | | | | |
| | F | A-14489 / 03-107771 | 1956 | 2007 | PERMANENT | CLASSROOMS | | | 468 | 3,840 | 68 | 4,308 | | | |
| | | | | | | | 72 | SDC MODERATE SEVERE CLASSROOM | | 960 | 9 | | | | |
| | | | | | | | 73 | SDC MODERATE SEVERE CLASSROOM | | 960 | 9 | | | | |
| | | | | | | | 74 | 1ST-2ND GRADE COMBO CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 75 | PSYCHOLOGIST | | 960 | 25 | | | | |
| | G | A-14489 / 03-107771 | 1956 | 2007 | PERMANENT | CLASSROOMS | | | 1,428 | 2,880 | 100 | 4,308 | | | |
| | | | | | | | 32 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 33 | SPEECH | | 960 | 25 | | | | |
| | | | | | | | 34 | RESOURCE SPECIALIST PROGRAM | | 960 | 25 | | | | |
| | | | | | | | 35 | PROFESSIONAL DEVELOPMENT | 960 | | 25 | | | | |
| | H | A-19649 / 03-107771 | 1960 | 2007 | PERMANENT | CLASSROOMS | | | 2,420 | 1920 | 100 | 4,340 | | | |
| | | | | | | | 42 | EXTENDED SCHOOL SUPPORT SERVICES | 960 | | 25 | | | | |
| | | | | | | | 43 | 2ND-3RD GRADE COMBO CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 44 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 45 | OPEN CLASSROOM | 960 | | 25 | | | | |
| | J | A-23089 / 03-107771 | 1962 | 2007 | PERMANENT | CLASSROOMS | | | 470 | 3,840 | 100 | 4,310 | | | |
| | | | | | | | 52 | ART CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 53 | FOURTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 54 | 4TH-5TH GRADE COMBO CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 55 | FIFTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | L | 03-100428 | 1998 | - | PORTABLE | PORTABLE CLASSROOM BUILDING L | | | - | 1,920 | 50 | 1,920 | | | |
| | | | | | | | 82 | MUSIC CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 83 | PHYSICAL EDUCATION | | 960 | 25 | | | | |
| | M | 03-104325 | 2000 | - | PORTABLE | PORTABLE CLASSROOM BUILDING M | | | 1,920 | | 50 | 1,920 | | | |
| | | | | | | | 91 | DAYCARE | 960 | | 25 | | | | |
| | | | | | | | 92 | DAYCARE | 960 | | 25 | | | | |
| | N | 03-104325 | 2000 | - | PORTABLE | PORTABLE CLASSROOM BUILIDNG N | | | 480 | | | 480 | | | |
| | | | | | | | 93 | TOILET / RESTROOM | 480 | | | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| | | | | | | | | | | | | | Does this school have any of the following? | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **SCHOOL NAME** | **BLDG LETTER** | **DSA #** | **YR BUILT** | **YR MOD.** | **BLDG TYPE** | **BUILDING NAME** | **ROOM #** | **ROOM USE** | **NON-INSTRUCT.** | **INSTRUCT.** | **CAPACITY** | **TOTAL** | **MPR / CAFETERIA** | **LIBRARY** | **KITCHEN** |
| **12 LAMPTON ELEMENTARY SCHOOL** | | | | | | | | | **23,574** | **25,111** | **739** | **48,685** | **YES** | **YES** | **YES** |
| Address: 14716 Elmcroft Ave., Norwalk, CA 90650 | | | | | | | | | | | | | | | |
| Site Acreage 9.3 | | | | | | | | | | | | | | | |
| Grades Served: TK-5 | | | | | | | | | | | | | | | |
| No. of Portables 7 | | | | | | | | | | | | | | | |
| Year of Portables Installed 1998, 2000 | | | | | | | | | | | | | | | |
| Age of Portables: 26–28 years | | | | | | | | | | | | | | | |
| Enrollment # 4005 | | | | | | | | | | | | | | | |
| Year Built 1948 | | | | | | | | | | | | | | | |
| Total Building SF 48,685 | | | | | | | | | | | | | | | |
| Permanent Building SF 41,965 | | | | | | | | | | | | | | | |
| Portable Building SF 6,720 | | | | | | | | | | | | | | | |
| | A | A-6161 | 1948 | - | PERMANENT | ADMINISTRATION | | | 2,575 | | | 2,575 | | | |
| | B | A-6161 | 1948 | - | PERMANENT | KINDERGARTEN | | | 499 | 2,547 | 50 | 3,046 | | | |
| | | | | | | | 70 | TRANSITIONAL KINDERGARTEN CLASSROOM | | 1,274 | 25 | | | | |
| | | | | | | | 71 | KINDERGARTEN CLASSROOM | | 1,274 | 25 | | | | |
| | C | A-6161 / 03-109399 | 1948 | 2010 | PERMANENT | CLASSROOMS | | | 1,171 | 2,880 | 100 | 4,051 | | | |
| | | | | | | | 30 | PROFESSIONAL DEVELOPMENT | 960 | | 25 | | | | |
| | | | | | | | 31 | FOURTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 32 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 33 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | D | A-6161 / 03-109399 | 1948 | 2010 | PERMANENT | CLASSROOMS | | | 430 | 3,840 | 75 | 4,270 | | | |
| | | | | | | | 40 | FIRST GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 41 | SPEECH | | 960 | | | | | |
| | | | | | | | 42 | KINDERGARTEN CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 43 | FIRST GRADE CLASSROOM | | 960 | 25 | | | | |
| | E | A-8480 / 03-109399 | 1950 | 2010 | PERMANENT | MPR/KITCHEN | | | 5,742 | | | 5,742 | X | | X |
| | | | | | | | | KITCHEN | 341 | | | | | | |
| | | | | | | | | MULTI-PURPOSE ROOM | 2,380 | | | | | | |
| | | | | | | | | STAGE | 800 | | | | | | |
| | F | A-8480 / 03-109399 | 1950 | 2010 | PERMANENT | CLASSROOMS | | | 1,279 | 3,840 | 88 | 5,119 | | | |
| | | | | | | | 20 | SDC MILD MODERATE CLASSROOM | | 960 | 13 | | | | |
| | | | | | | | 21 | FOURTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 22 | FIFTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 23 | FIFTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | G | A-8480 / 03-109399 | 1950 | 2010 | PERMANENT | CLASSROOMS | | | 2,676 | 2,300 | 38 | 4,976 | | X | |
| | | | | | | | 50 | SPEECH | | 380 | | | | | |
| | | | | | | | 53 | SDC MILD MODERATE CLASSROOM | | 960 | 13 | | | | |
| | | | | | | | 54 | COUNSELOR | | 960 | 25 | | | | |
| | | | | | | | 55 | LIBRARY | 1,560 | | | | | | |
| | H | A-8480 / 03-109399 | 1950 | 2010 | PERMANENT | CLASSROOMS | | | 1,886 | 3,808 | 100 | 5,694 | | | |
| | | | | | | | 61 | COUNTING COLLECTIONS | | 960 | 25 | | | | |
| | | | | | | | 62 | RESOURCE SPECIALIST PROGRAM | | 944 | 25 | | | | |
| | | | | | | | 63 | SECOND GRADE CLASSROOM | | 944 | 25 | | | | |
| | | | | | | | 64 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | J | A-8480 / 03-109399 | 1950 | 2010 | PERMANENT | KINDERGARTEN | | | 422 | 1,096 | 13 | 1,518 | | | |
| | | | | | | | 73 | SDC MILD MODERATE CLASSROOM (TK/K) | | 1,096 | 13 | | | | |
| | K | A-15406 / 03-109399 | 1957 | 2010 | PERMANENT | CLASSROOMS | | | 3,054 | 1,920 | 100 | 4,974 | | | |
| | | | | | | | 80 | AFTER SCHOOL EDUCATION AND SAFETY | 960 | | 25 | | | | |
| | | | | | | | 81 | AFTER SCHOOL EDUCATION AND SAFETY | 960 | | 25 | | | | |
| | | | | | | | 82 | MUSIC CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 83 | MUSIC CLASSROOM | | 960 | 25 | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| | | | | | | | | | | | | | Does this school have any of the following? | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | MPR / CAFETERIA | LIBRARY | KITCHEN |
| | L | 03-104253 / 03-100432 | 1998-2000 | - | PORTABLE | PORTABLE CLASSROOM BUILDING L | | | 960 | 1,920 | 75 | 2,880 | | | |
| | | | | | | | 92 | PARENT TEACHER ASSOCIATION | 960 | | 25 | | | | |
| | | | | | | | 93 | PHYSICAL EDUCATION | | 960 | 25 | | | | |
| | | | | | | | 94 | TEACHERS ON SPECIAL ASSIGNMENT | | 960 | 25 | | | | |
| | M | 03-104253 | 2000 | - | PORTABLE | PORTABLE CLASSROOM BUILDING M | | | 960 | 960 | 50 | 1,920 | | | |
| | | | | | | | 95 | PARENT TEACHER ASSOCIATION | 960 | | 25 | | | | |
| | | | | | | | 96 | 2ND-3RD GRADE COMBO CLASSROOM | | 960 | 25 | | | | |
| | N | 03-112222 | 2000 | - | PORTABLE | PORTABLE CLASSROOM BUILDING N | | | 1,920 | | 50 | 1,920 | | | |
| | | | | | | | 90 | STORAGE | 960 | | 25 | | | | |
| | | | | | | | 91 | INFORMATION TECHNOLOGY ASSISTANT | 960 | | 25 | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| | | | | | | | | | | | | | Does this school have any of the following? | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | MPR / CAFETERIA | LIBRARY | KITCHEN |
| **13 MOFFITT ELEMENTARY SCHOOL** | | | | | | | | | **26,608** | **27,120** | **777** | **53,728** | **YES** | **YES** | **YES** |
| Address: 13323 S. Goller Ave., Norwalk, CA 90650<br>Site Acreage 7.81<br>Grades Served: TK-5<br>No. of Portables 14<br>Year of Portables Installed 1993, 2006, 2018<br>Age of Portables: 8–33 years<br>Enrollment # 485<br>Year Built 1950<br>Total Building SF 53,728<br>Permanent Building SF 38,848<br>Portable Building SF 14,880 | | | | | | | | | | | | | | | |
| | A | A-8479 | 1950 | - | PERMANENT | ADMINISTRATION | | | 2,506 | | | 2,506 | | | |
| | B | A-8480 | 1950 | - | PERMANENT | CLASSROOMS | | | 2,380 | 2,160 | 50 | 4,540 | | | |
| | | | | | | | 30 | TRANSITIONAL KINDERGARTEN CLASSROOM | | 1,080 | 25 | | | | |
| | | | | | | | 31 | TRANSITIONAL KINDERGARTEN CLASSROOM | | 1,080 | 25 | | | | |
| | C | A-8479 / 03-109432 | 1950 | 2008 | PERMANENT | MPR | | | 4,805 | | | 4,805 | X | | X |
| | | | | | | | | KITCHEN | 330 | | | | | | |
| | | | | | | | | KITCHEN OFFICE | 165 | | | | | | |
| | | | | | | | | MULTI-PURPOSE ROOM | 2,400 | | | | | | |
| | | | | | | | | STAGE | 760 | | | | | | |
| | D | A-8479 / 03-109431 | 1950 | 2008 | PERMANENT | CLASSROOMS | | | 600 | 4,800 | 125 | 5,400 | | | |
| | | | | | | | 44 | KINDERGARTEN CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 45 | FIRST GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 46 | KINDERGARTEN CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 47 | FIRST GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 48 | 1ST-2ND GRADE COMBO CLASSROOM | | 960 | 25 | | | | |
| | E | A-8479 / 03-109431 | 1950 | 2008 | PERMANENT | CLASSROOMS/LIBRARY | | | 3,643 | 1,920 | 50 | 5,563 | | X | |
| | | | | | | | 52 | INFORMATION TECHNOLOGY ASSISTANT | 960 | | | | | | |
| | | | | | | | 53 | LIBRARY | 960 | | | | | | |
| | | | | | | | 54 | COMPUTER LAB | 960 | | | | | | |
| | | | | | | | 55 | INTERVENTION | | 960 | 25 | | | | |
| | | | | | | | 56 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | F | A-8479 / 03-109431 | 1950 | 2008 | PERMANENT | CLASSROOMS | | | 600 | 4,800 | 125 | 5,400 | | | |
| | | | | | | | 64 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 65 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 66 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 67 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 68 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | G | A-8479 / 03-109431 | 1950 | 2008 | PERMANENT | CLASSROOMS | | | 1,155 | 2,880 | 75 | 4,035 | | | |
| | | | | | | | 73 | STORAGE | 540 | | | | | | |
| | | | | | | | 74 | 4TH-5TH GRADE COMBO CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 75 | FIFTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 76 | FIFTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | H | A-15409 / 03-109431 | 1957 | 2008 | PERMANENT | CLASSROOMS | | | 420 | 2,880 | 27 | 3,300 | | | |
| | | | | | | | 83 | SENSORY ROOM | 336 | | | | | | |
| | | | | | | | 84 | SDC MODERATE SEVERE CLASSROOM | | 960 | 9 | | | | |
| | | | | | | | 85 | SDC MODERATE SEVERE CLASSROOM | | 960 | 9 | | | | |
| | | | | | | | 86 | SDC MODERATE SEVERE CLASSROOM (TK/K) | | 960 | 9 | | | | |
| | J | A-15409 / 03-109431 | 1957 | 2008 | PERMANENT | CLASSROOMS | | | 420 | 2,880 | 75 | 3,300 | | | |
| | | | | | | | 94 | RESOURCE SPECIALIST PROGRAM | | 960 | 25 | | | | |
| | | | | | | | 95 | FOURTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 96 | FOURTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | K | A-60291 | 1993 | - | PORTABLE | PORTABLE CLASSROOM BUILDING K | | | 3,840 | | | 3,840 | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | Does this school have any of the following? MPR / CAFETERIA | LIBRARY | KITCHEN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | 104 | PE EQUIPMENT STORAGE | 952 | | 25 | | | | |
| | | | | | | | 105 | STORAGE | 952 | | 25 | | | | |
| | | | | | | | 106 | STORAGE | 952 | | 25 | | | | |
| | | | | | | | 107 | STORAGE | 952 | | 25 | | | | |
| | L | A-63577 | 1993 | - | PORTABLE | PORTABLE CLASSROOM BUILDING L | | | 960 | 960 | 50 | 1,920 | | | |
| | | | | | | | 204 | SPEECH | | 960 | 25 | | | | |
| | | | | | | | 205 | EXTENDED SCHOOL SUPPORT SERVICES | 960 | | 25 | | | | |
| | M | 03-109918 | 2006 | - | PORTABLE | PORTABLE CLASSROOM BUILDING M | | | 4,800 | 1,920 | 175 | 6,720 | | | |
| | | | | | | | 304 | AFTER SCHOOL EDUCATION AND SAFETY | 960 | | 25 | | | | |
| | | | | | | | 305 | AFTER SCHOOL EDUCATION AND SAFETY | 960 | | 25 | | | | |
| | | | | | | | 306 | AFTER SCHOOL EDUCATION AND SAFETY | 960 | | 25 | | | | |
| | | | | | | | 307 | WELLNESS | 960 | | 25 | | | | |
| | | | | | | | 404 | PROFESSIONAL DEVELOPMENT | 960 | | 25 | | | | |
| | | | | | | | 405 | MUSIC CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 406 | MUSIC CLASSROOM | | 960 | 25 | | | | |
| | N | 03-118828 | 2018 | - | PORTABLE | PORTABLE CLASSROOM BUILDING N | | | 480 | 1,920 | 25 | 2,400 | | | |
| | | | | | | | | PRESCHOOL CLASSROOM | | 1,920 | 25 | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | Does this school have any of the following? MPR / CAFETERIA | LIBRARY | KITCHEN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **14 MORRISON ELEMENTARY SCHOOL** | | | | | | | | | **19,098** | **23,390** | **693** | **42,488** | **YES** | **YES** | **YES** |
| Address: 13510 S. Maidstone Ave., Norwalk, CA 90650<br>Site Acreage 7.75<br>Grades Served: TK-5<br>No. of Portables 12<br>Year of Portables Installed 2001, 2015<br>Age of Portables: 11–25 years<br>Enrollment # 514<br>Year Built 1951<br>Total Building SF 42,488<br>Permanent Building SF 30,968<br>Portable Building SF 11,520 | | | | | | | | | | | | | | | |
| | A | A-8635 / 03-117756 | 1951 | 2025 | PERMANENT | ADMINISTRATION | | | 2,372 | | | 2,372 | | | |
| | B | A-8635 / 03-106384 | 1951 | 2006 | PERMANENT | KINDERGARTEN | | | 489 | 2,270 | 50 | 2,759 | | | |
| | | | | | | | 20 | TRANSITIONAL KINDERGARTEN CLASSROOM | | 1,135 | 25 | | | | |
| | | | | | | | 22 | TRANSITIONAL KINDERGARTEN CLASSROOM | | 1,135 | 25 | | | | |
| | C | A-8635 / 03-117756 | 1951 | 2025 | PERMANENT | MPR/KITCHEN | | | 4,666 | | | 4,666 | X | | X |
| | | | | | | | | KITCHEN | 330 | | | | | | |
| | | | | | | | | KITCHEN OFFICE | 172 | | | | | | |
| | | | | | | | | MULTI-PURPOSE ROOM | 2,440 | | | | | | |
| | | | | | | | | STAGE | 650 | | | | | | |
| | D | A-8635 / 03-106384 | 1951 | 2006 | PERMANENT | CLASSROOMS/LIBRARY | | | 4,380 | | 50 | 4,380 | | X | |
| | | | | | | | 45 | FACULTY WORKROOM | 960 | | 25 | | | | |
| | | | | | | | 46 | LIBRARY | 960 | | | | | | |
| | | | | | | | 47 | MEDIA CENTER | 960 | | | | | | |
| | | | | | | | 48 | INFORMATION TECHNOLOGY ASSISTANT | 960 | | 25 | | | | |
| | E | A-8635 / 03-106384 | 1951 | 2006 | PERMANENT | CLASSROOMS | | | 540 | 3,840 | 100 | 4,380 | | | |
| | | | | | | | 52 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 53 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 54 | KINDERGARTEN CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 55 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | F | A-8635 / 03-106384 | 1951 | 2006 | PERMANENT | CLASSROOMS | | | 1,780 | 2,880 | 68 | 4,660 | | | |
| | | | | | | | 62 | WELLNESS CLASSROOM | 960 | | 25 | | | | |
| | | | | | | | 63 | SDC MODERATE SEVERE CLASSROOM (TK/K) | | 960 | 9 | | | | |
| | | | | | | | 64 | FIRST GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 65 | SDC MODERATE SEVERE CLASSROOM | | 960 | 9 | | | | |
| | G | A-8635 / 03-106384 | 1951 | 2006 | PERMANENT | CLASSROOMS | | | 540 | 3,840 | 100 | 4,380 | | | |
| | | | | | | | 72 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 73 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 74 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 75 | FIRST GRADE CLASSROOM | | 960 | 25 | | | | |
| | H | A-18123 / 03-106384 | 1959 | 2006 | PERMANENT | CLASSROOMS | | | 491 | 2,880 | 75 | 3,371 | | | |
| | | | | | | | 82 | KINDERGARTEN CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 83 | KINDERGARTEN CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 84 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| | | | | | | | | | | | | | Does this school have any of the following? | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | MPR / CAFETERIA | LIBRARY | KITCHEN |
| | J | 03-113414 | 2015 | - | PORTABLE | PORTABLE CLASSROOM BUILDING J | | | 1,920 | 5,760 | 150 | 7,680 | | | |
| | | | | | | | 90 | RESOURCE SPECAILIST PROGRAM | | 960 | 25 | | | | |
| | | | | | | | 91 | FOURTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 92 | FOURTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 93 | FOURTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 94 | FIFTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 95 | FIFTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | M | 03-105109 | 2001 | - | PORTABLE | PORTABLE CLASSROOM BUILIDNG M | | | 960 | 960 | 50 | 1,920 | | | |
| | | | | | | | 87 | AFTER SCHOOL EDUCATION AND SAFETY | 960 | | 25 | | | | |
| | | | | | | | 88 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | N | 03-115768 | 2015 | - | PORTABLE | PORTABLE CLASSROOM BUILDING N | | | 960 | 960 | 50 | 1,920 | | | |
| | | | | | | | 85 | INTERVENTION | | 960 | 25 | | | | |
| | | | | | | | 86 | AFTER SCHOOL EDUCATION AND SAFETY | 960 | | 25 | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | Does this school have any of the following? MPR / CAFETERIA | LIBRARY | KITCHEN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **15 NEW RIVER ELEMENTARY SCHOOL** | | | | | | | | | **26,291** | **20,226** | **925** | **46,517** | **YES** | **YES** | **YES** |
| Address: 13432 S. Halcourt Ave., Norwalk, CA 90650<br>Site Acreage 9.07<br>Grades Served: PK-5<br>No. of Portables 11<br>Year of Portables Installed 1998, 2001, 2005<br>Age of Portables: 21–28 years<br>Enrollment # 298<br>Year Built 1959<br>Total Building SF 46,517<br>Permanent Building SF 35,477<br>Portable Building SF 11,040 | | | | | | | | | | | | | | | |
| | A | A-18124 | 1959 | - | PERMANENT | ADMIN./KINDER | | | 801 | 2,196 | 50 | 2,997 | | | |
| | | | | | | | 20 | TRANSITIONAL KINDERGARTEN CLASSROOM | | 1,098 | 25 | | | | |
| | | | | | | | 21 | KINDERGARTEN CLASSROOM | | 1,098 | 25 | | | | |
| | B | A-18124 | 1959 | - | PERMANENT | MPR/KITCHEN | | | 4,760 | | | 4,760 | X | | X |
| | | | | | | | | KITCHEN | 330 | | | | | | |
| | | | | | | | | MULTI-PURPOSE ROOM | 2,440 | | | | | | |
| | | | | | | | | STAGE | 760 | | | | | | |
| | C | A-18124 / 03-107951 | 1959 | 2007 | PERMANENT | CLASSROOMS | | | 555 | 5,760 | 150 | 6,315 | | | |
| | | | | | | | 30 | FIRST GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 31 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 32 | FIRST GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 33 | KINDERGARTEN CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 34 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 35 | SPEECH | | 960 | 25 | | | | |
| | D | A-18124 / 03-107951 | 1959 | 2007 | PERMANENT | CLASSROOMS/LIBRARY | | | 5,355 | 960 | 100 | 6,315 | | X | |
| | | | | | | | 41 | LIBRARY | 1,920 | | | | | | |
| | | | | | | | 42 | FACULTY WORKROOM | 960 | | 25 | | | | |
| | | | | | | | 43 | TEACHERS ON SPECIAL ASSIGNMENT | 960 | | 25 | | | | |
| | | | | | | | 44 | STAFF DEVELOPMENT AND IEP | 960 | | 25 | | | | |
| | | | | | | | 45 | RESOURCE SPECIALIST PROGRAM | | 960 | 25 | | | | |
| | E | A-18124 / 03-107951 | 1959 | 2007 | PERMANENT | CLASSROOMS | | | 3,435 | 2,880 | 150 | 6,315 | | | |
| | | | | | | | 50 | 4TH-5TH GRADE COMBO CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 51 | OPEN CLASSROOM | 960 | | 25 | | | | |
| | | | | | | | 52 | EXTENDED SCHOOL SUPPORT SERVICES | 960 | | 25 | | | | |
| | | | | | | | 53 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 54 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 55 | INFORMATION TECHNOLOGY ASSISTANT | 960 | | 25 | | | | |
| | F | A-11499 / 03-107951 | 1959 | 2007 | PERMANENT | CLASSROOMS | | | 2,475 | 3,840 | 150 | 6,315 | | | |
| | | | | | | | 60 | MENTOR ROOM | | 960 | 25 | | | | |
| | | | | | | | 61 | 4H-5TH GRADE COMBO CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 62 | FOURTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 63 | WELLNESS | 960 | | 25 | | | | |
| | | | | | | | 64 | OPEN CLASSROOM | 960 | | 25 | | | | |
| | | | | | | | 65 | ART CLASSROOM | | 960 | 25 | | | | |
| | G | A-11499 / 03-107951 | 1954 | 2007 | PERMANENT | CLASSROOMS | | | 2,190 | 270 | 50 | 2,460 | | | |
| | | | | | | | 23 | PSYCHOLOGIST | | 270 | | | | | |
| | | | | | | | 25 | COMMUNITY SCHOOLS | 960 | | 25 | | | | |
| | | | | | | | 25 | COMMUNITY SCHOOLS | 960 | | 25 | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| | | | | | | | | | | | | | Does this school have any of the following? | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | MPR / CAFETERIA | LIBRARY | KITCHEN |
| | H | 03-107976 | 2005 | - | PORTABLE | PORTABLE CLASSROOM BUILDING H | | | - | 1,440 | 25 | 1,440 | | | |
| | | | | | | | 22 | PRESCHOOL CLASSROOM | | 1,440 | 25 | | | | |
| | J | 03-104036 / 03-107976 | 2001-2005 | - | PORTABLE | PORTABLE CLASSROOM BUILDING J | | | 1,920 | 2,880 | 125 | 4,800 | | | |
| | | | | | | | 80 | OPEN CLASSROOM | 960 | | 25 | | | | |
| | | | | | | | 81 | STORAGE | 960 | | 25 | | | | |
| | | | | | | | 82 | PHYSICAL EDUCATION | | 960 | 25 | | | | |
| | | | | | | | 83 | MUSIC CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 84 | MUSIC CLASSROOM | | 960 | 25 | | | | |
| | K | 03-100434 / 03-105088 / 03-1( | 1998-2005 | - | PORTABLE | PORTABLE CLASSROOM BUILDING K | | | 4,800 | | 125 | 4,800 | | | |
| | | | | | | | 70 | AFTER SCHOOL EDUCATION AND SAFETY | 960 | | 25 | | | | |
| | | | | | | | 71 | PARENT TEACHER ASSOCIATION | 960 | | 25 | | | | |
| | | | | | | | 72 | AFTER SCHOOL EDUCATION AND SAFETY | 960 | | 25 | | | | |
| | | | | | | | 73 | AFTER SCHOOL EDUCATION AND SAFETY | 960 | | 25 | | | | |
| | | | | | | | 74 | AFTER SCHOOL EDUCATION AND SAFETY | 960 | | 25 | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | Does this school have any of the following? MPR / CAFETERIA | LIBRARY | KITCHEN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **16 NUFFER ELEMENTARY SCHOOL** | | | | | | | | | **25,269** | **27,602** | **752** | **52,871** | **YES** | **YES** | **YES** |
| Address: 14821 S. Jersey Ave., Norwalk, CA 90650<br>Site Acreage 8.3<br>Grades Served: PK-5<br>No. of Portables 8<br>Year of Portables Installed 1993, 2001, 2007, 2009<br>Age of Portables: 17–33 years<br>Enrollment # 327<br>Year Built 1952<br>Total Building SF 52,871<br>Permanent Building SF 44,231<br>Portable Building SF 8,640 | | | | | | | | | | | | | | | |
| | A | A-9713 | 1952 | - | PERMANENT | ADMINISTRATION | | | 2,484 | | | 2,484 | | | |
| | B | A-9713 | 1952 | - | PERMANENT | MPR/KITCHEN | | | 3,982 | | | 3,982 | X | | X |
| | | | | | | | | KITCHEN | 336 | | | | | | |
| | | | | | | | | KITCHEN OFFICE | 263 | | | | | | |
| | | | | | | | | MULTI-PURPOSE ROOM | 1,980 | | | | | | |
| | | | | | | | | STAGE | 470 | | | | | | |
| | C | A-9713 / 03-107950 | 1952 | 2007 | PERMANENT | CLASSROOMS | | | 1,800 | 2,880 | 100 | 4,680 | | | |
| | | | | | | | 32 | PRINCIPALS OFFICE | 960 | | 25 | | | | |
| | | | | | | | 33 | FIFTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 34 | FOURTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 35 | 4TH-5TH GRADE COMBO CLASSROOM | | 960 | 25 | | | | |
| | D | A-9713 / 03-107950 | 1952 | 2007 | PERMANENT | CLASSROOMS | | | 4,200 | | 50 | 4,200 | | X | |
| | | | | | | | 42 | FACULTY WORKROOM | 960 | | 25 | | | | |
| | | | | | | | 43 | LIBRARY | 960 | | | | | | |
| | | | | | | | 44 | COMPUTER LAB | 960 | | | | | | |
| | | | | | | | 45 | FACULTY WORKROOM | 960 | | 25 | | | | |
| | E | A-9713 / 03-107950 | 1952 | 2007 | PERMANENT | CLASSROOMS | | | 840 | 3,840 | 100 | 4,680 | | | |
| | | | | | | | 52 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 53 | SECOND GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 54 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 55 | KINDERGARTEN CLASSROOM | | 960 | 25 | | | | |
| | F | A-9713 / 03-107950 | 1952 | 2007 | PERMANENT | CLASSROOMS | | | 1,440 | 3,840 | 100 | 5,280 | | | |
| | | | | | | | 62 | FIRST GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 63 | FIRST GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 64 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 65 | KINDERGARTEN CLASSROOM | | 960 | 25 | | | | |
| | G | A-9713 / 03-107950 | 1952 | 2007 | PERMANENT | KINDERGARTEN | | | 578 | 2,192 | 50 | 2,770 | | | |
| | | | | | | | 46 | TRANSITIONAL KINDERGARTEN CLASSROOM | | 1,096 | 25 | | | | |
| | | | | | | | 47 | KINDERGARTEN CLASSROOM | | 1,096 | 25 | | | | |
| | H | A-12475 / 03-107950 | 1954 | 2007 | PERMANENT | SANDER UNIT | | | 8,985 | 7,170 | 152 | 16,155 | | | |
| | | | | | | | 71 | SDC MODERATE SEVERE CLASSROOM (PK) | | 960 | 9 | | | | |
| | | | | | | | 72 | ORTHOPEDIC THERAPY | | 960 | 25 | | | | |
| | | | | | | | 74 | SDC MODERATE SEVERE CLASSROOM (TK/K) | | 960 | 9 | | | | |
| | | | | | | | 75 | VISUAL HEARING | | 810 | 25 | | | | |
| | | | | | | | 76 | SDC MODERATE SEVERE CLASSROOM (TK/K) | | 1,200 | 9 | | | | |
| | | | | | | | 80 | ADAPTIVE PHYSICAL EDUCATION | | 1,080 | 25 | | | | |
| | | | | | | | 82 | CALIFORNIA CHILDREN SERVICES | 1,440 | | 25 | | | | |
| | | | | | | | 87 | PHYSICIAN ASSISTANT | | 1,200 | 25 | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| | | | | | | | | | | | | | Does this school have any of the following? | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | MPR / CAFETERIA | LIBRARY | KITCHEN |
| | L | A-60043 / 03-110387 | 1993 / 2007 | - | PORTABLE | PORTABLE CLASSROOM BUILDINGS L | | | 960 | 2,880 | 100 | 3,840 | | | |
| | | | | | | | 36 | COMMUNITY SCHOOL | 960 | | 25 | | | | |
| | | | | | | | 37 | COUNSELOR | | 960 | 25 | | | | |
| | | | | | | | 38 | TEACHERS ON SPECIAL ASSIGNMENT | | 960 | 25 | | | | |
| | | | | | | | 39 | RESOURCE SPECIALIST PROGRAM | | 960 | 25 | | | | |
| | M | 03-104036 | 2001 | - | PORTABLE | PORTABLE CLASSROOM BUILDINGS M | | | - | 3,360 | 75 | 3,360 | | | |
| | | | | | | | 96 | STEM LAB | | 1,440 | 25 | | | | |
| | | | | | | | 97 | SPEECH | | 960 | 25 | | | | |
| | | | | | | | 98 | SPEECH | | 960 | 25 | | | | |
| | O | 03-112832 | 2009 | - | PORTABLE | PORTABLE CLASSROOM BUILDNGS O | | | - | 1,440 | 25 | 1,440 | | | |
| | | | | | | | 40 | PRESCHOOL CLASSROOM | | 1,440 | 25 | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | Does this school have any of the following? MPR / CAFETERIA | LIBRARY | KITCHEN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **17 SANCHEZ ELEMENTARY SCHOOL** | | | | | | | | | **19,604** | **22,930** | **627** | **42,534** | **YES** | **YES** | **YES** |
| Address: 11960 E. 162nd St., Norwalk, CA 90650<br>Site Acreage 10.8<br>Grades Served: PK-5<br>No. of Portables 6<br>Year of Portables Installed<br>Age of Portables:<br>Enrollment # 215<br>Year Built 1957<br>Total Building SF 42,534<br>Permanent Building SF 36,774<br>Portable Building SF 5,760 | | | | | | | | | | | | | | | |
| | A | A-15651 | 1957 | - | PERMANENT | ADMINISTRATION | | | 2,416 | | | 2,416 | | | |
| | B | A-15651 | 1957 | - | PERMANENT | MPR/KITCHEN | | | 4,725 | | | 4,725 | X | | X |
| | C | A-15651 / 03-107854 | 1957 | 2007 | PERMANENT | CLASSROOMS | | | 1,596 | 1,104 | 25 | 2,700 | | | |
| | | | | | | | 11 | KINDERGARTEN CLASSROOM | | 1,104 | 25 | | | | |
| | D | A-15651 / 03-107854 | 1957 | 2007 | PERMANENT | CLASSROOMS | | | 485 | 3,840 | 52 | 4,325 | | | |
| | | | | | | | 21 | PRESCHOOL COLLAB CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 21 | SDC MODERATE SEVERE CLASSROOM (PK) | | 960 | 9 | | | | |
| | | | | | | | 23 | SDC MODERATE SEVERE CLASSROOM (PK) | | 960 | 9 | | | | |
| | | | | | | | 24 | SDC MODERATE SEVERE CLASSROOM (PK) | | 960 | 9 | | | | |
| | E | A-15651 / 03-107854 | 1957 | 2007 | PERMANENT | CLASSROOMS | | | 4,325 | | | 4,325 | | X | |
| | | | | | | | 51 | SPEECH | | 960 | 25 | | | | |
| | | | | | | | 52 | LIBRARY | 960 | | | | | | |
| | | | | | | | 53 | COMMUNITY SCHOOL | 960 | | 25 | | | | |
| | | | | | | | 54 | WELLNESS | 960 | | 25 | | | | |
| | F | A-15651 / 03-107854 | 1957 | 2007 | PERMANENT | CLASSROOMS | | | 485 | 3,840 | 100 | 4,325 | | | |
| | | | | | | | 61 | THIRD GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 62 | 2ND-3RD GRADE COMBO CLASSROM | | 960 | 25 | | | | |
| | | | | | | | 63 | INTERVENTION | | 960 | 25 | | | | |
| | | | | | | | 64 | RESOURCE SPECIALIST PROGRAM | | 960 | 25 | | | | |
| | G | A-18622 / 03-107854 | 1959 | 2007 | PERMANENT | CLASSROOMS | | | 1,445 | 2,880 | 100 | 4,325 | | | |
| | | | | | | | 31 | SPEECH | | 960 | 25 | | | | |
| | | | | | | | 32 | K-1ST GRADE COMBO CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 33 | 1ST-2ND GRADE COMBO CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 34 | AFTER SCHOOL EDUCATION AND SAFETY | 960 | | 25 | | | | |
| | H | A-19836 / 03-107854 | 1960 | 2007 | PERMANENT | CLASSROOMS | | | 2,405 | 1,920 | 100 | 4,325 | | | |
| | | | | | | | 41 | PARENT TEACHER ASSOCIATION | 960 | | 25 | | | | |
| | | | | | | | 42 | AFTER SCHOOL EDUCATION AND SAFETY | 960 | | 25 | | | | |
| | | | | | | | 43 | MUSIC CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 44 | MUSIC CLASSROOM | | 960 | 25 | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| | | | | | | | | | | | | | Does this school have any of the following? | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | MPR / CAFETERIA | LIBRARY | KITCHEN |
| | J | A-23493 / 03-107854 | 1963 | 2007 | PERMANENT | CLASSROOMS | | | 1,469 | 3,840 | 100 | 5,309 | | | |
| | | | | | | | 71 | FIFTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 72 | FOURTH GRADE CLASSROOM | | 960 | 25 | | | | |
| | | | | | | | 73 | PSYCHOLOGIST | | 960 | 25 | | | | |
| | | | | | | | 74 | 4TH-5TH GRADE COMBO CLASSROOM | | 960 | 25 | | | | |
| | K | A-65260 | - | - | PORTABLE | HEADSTART PORTABLE CLASSROOMS | | | 254 | 5,506 | 150 | 5,760 | | | |
| | | | | | | | | PRESCHOOL CLASSROOM | | 903 | 25 | | | | |
| | | | | | | | | PRESCHOOL CLASSROOM | | 932 | 25 | | | | |
| | | | | | | | | PRESCHOOL CLASSROOM | | 903 | 25 | | | | |
| | | | | | | | | PRESCHOOL CLASSROOM | | 932 | 25 | | | | |
| | | | | | | | | PRESCHOOL CLASSROOM | | 903 | 25 | | | | |
| | | | | | | | | PRESCHOOL CLASSROOM | | 932 | 25 | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | Does this school have any of the following? (Yes/No) MPR / CAFETERIA | LIBRARY | KITCHEN | AUD / PAC | ATHLETIC FACILITES | GYM | CTE FACILITIES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **18 BENTON MIDDLE SCHOOL** | | | | | | | | | **29,095** | **29,870** | **864** | **58,965** | **YES** | **YES** | **YES** | **NO** | **YES** | **NO** | **NO** |
| Address: 15709 E. Olive Branch Dr., La Mirada, CA 90638 | | | | | | | | | | | | | | | | | | | |
| Site Acreage 21.05 | | | | | | | | | | | | | | | | | | | |
| Grades Served: 6-8 | | | | | | | | | | | | | | | | | | | |
| No. of Portables 4 | | | | | | | | | | | | | | | | | | | |
| Year of Portables Installed 2012 | | | | | | | | | | | | | | | | | | | |
| Age of Portables: 14 years | | | | | | | | | | | | | | | | | | | |
| Enrollment # 698 | | | | | | | | | | | | | | | | | | | |
| Year Built 1962 | | | | | | | | | | | | | | | | | | | |
| Total Building SF 58,965 | | | | | | | | | | | | | | | | | | | |
| Permanent Building SF 55,125 | | | | | | | | | | | | | | | | | | | |
| Portable Building SF 3,840 | | | | | | | | | | | | | | | | | | | |
| | A | A-23092 / 03-114367 | 1962/93 | 2015 | PERMANENT | ADMIN./MPR | | | 9,343 | | | 9,343 | X | | X | | | | |
| | | | | | | | | KITCHEN | 166 | | | | | | | | | | |
| | | | | | | | | KITCHEN | 682 | | | | | | | | | | |
| | | | | | | | | MULTI-PURPOSE ROOM | 3,045 | | | | | | | | | | |
| | | | | | | | | STAGE | 785 | | | | | | | | | | |
| | B | A-23092 / 03-114367 | 1962/93 | 2015 | PERMANENT | CLASSROOMS | | | 1,128 | 4,032 | 108 | 5,160 | | | | | | | |
| | | | | | | | 20 | COUNSELOR | | 192 | | | | | | | | | |
| | | | | | | | 21 | ART CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 22 | PHOTO LAB | | 960 | 27 | | | | | | | | |
| | | | | | | | 23 | MATH CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 24 | FOREIGN LANGUAGE CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 25 | MEDIA CENTER | 960 | | | | | | | | | | |
| | C | A-23092 / 03-114367 | 1962/93 | 2015 | PERMANENT | CLASSROOMS | | | 1,920 | 10,080 | 270 | 12,000 | | | | | | | |
| | | | | | | | 31 | SCIENCE CLASSROOM | | 1,080 | 27 | | | | | | | | |
| | | | | | | | 32 | SCIENCE CLASSROOM | | 1,080 | 27 | | | | | | | | |
| | | | | | | | 33 | MATH CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 34 | MATH CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 35 | MATH CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 41 | SCIENCE CLASSROOM | | 1,080 | 27 | | | | | | | | |
| | | | | | | | 42 | SCIENCE CLASSROOM | | 1,080 | 27 | | | | | | | | |
| | | | | | | | 43 | ENGLISH LANGUAGE ARTS CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 44 | RESOURCE SPECIALIST PROGRAM | | 960 | 27 | | | | | | | | |
| | | | | | | | 45 | RESOURCE SPECIALIST PROGRAM | | 960 | 27 | | | | | | | | |
| | D | A-23092 / 03-114367 | 1962/93 | 2015 | PERMANENT | LIBRARY/COMP LAB | | | 2,880 | 7,680 | 216 | 10,560 | | X | | | | | |
| | | | | | | | 51 | LIBRARY | 1,440 | | | | | | | | | | |
| | | | | | | | 52 | LIBRARY | 480 | | | | | | | | | | |
| | | | | | | | 53 | ENGLISH LANGUAGE ARTS CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 54 | ENGLISH LANGUAGE ARTS CLASSROOM CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 55 | ENGLISH LANGUAGE ARTS CLASSROOM CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 61 | SOCIAL STUDIES CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 62 | SOCIAL STUDIES CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 63 | SOCIAL STUDIES CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 64 | SOCIAL STUDIES CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 65 | ASPIRE CLASSROOM | | 960 | 27 | | | | | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| | | | | | | | | | | | | | Does this school have any of the following? (Yes/No) | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | MPR / CAFETERIA | LIBRARY | KITCHEN | AUD / PAC | ATHLETIC FACILITES | GYM | CTE FACILITIES |
| | E | A-23092 / 03-114367 | 1962/93 | 2015 | PERMANENT | CLASSROOMS | | | 3,320 | 2,911 | 81 | 6,231 | | | | | | | |
| | | | | | | | 82 | ART CLASSROOM | | 1,410 | 27 | | | | | | | | |
| | | | | | | | 83 | ART GALLERY | 1,455 | | 27 | | | | | | | | |
| | | | | | | | 85 | DRAMA CLASSROOM | | 1,502 | 27 | | | | | | | | |
| | F | A-23092 / 03-114367 | 1962/93 | 2015 | PERMANENT | CLASSROOMS | | | 770 | 2,880 | 54 | 3,650 | | | | | | | |
| | | | | | | | 91 | MUSIC CLASSROOM | | 1,440 | 27 | | | | | | | | |
| | | | | | | | 92 | MUSIC CLASSROOM | | 1,440 | 27 | | | | | | | | |
| | G | A-23092 / 03-114367 | 1962/93 | 2015 | PERMANENT | SHOWERS/LOCKERS | | | 4,992 | 1,248 | 27 | 6,240 | | | | | X | | |
| | | | | | | | 70 | DANCE CLASSROOM | | 1,248 | 27 | | | | | | | | |
| | | | | | | | 73 | LOCKER/SHOWER | 1,227 | | | | | | | | | | |
| | | | | | | | 74 | LOCKER/SHOWER | 1,239 | | | | | | | | | | |
| | H | A-23092 / 03-114367 | 1962/93 | 2015 | PERMANENT | CLASSROOMS | | | 1,231 | | 27 | 1,231 | | | | | | | |
| | | | | | | | 80 | WELLNESS | 805 | | 27 | | | | | | | | |
| | K | 03-117773 | 2017 | | PERMANENT | CONCESSION BUILDING | | | 710 | | | 710 | | | | | | | |
| | J | 03-114533 | 2012 | | PORTABLE | PORTABLE CLASSROOMS BUILDING J | | | 2,801 | 1,039 | 81 | 3,840 | | | | | | | |
| | | | | | | | 205 | STORAGE | 1,039 | | 27 | | | | | | | | |
| | | | | | | | 206 | STORAGE | 1,039 | | 27 | | | | | | | | |
| | | | | | | | 207 | FOREIGN LANGUAGE CLASSROOM | | 1,039 | 27 | | | | | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | Does this school have any of the following? (Yes/No) MPR / CAFETERIA | LIBRARY | KITCHEN | AUD / PAC | ATHLETIC FACILITES | GYM | CTE FACILITIES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **19 CORVALLIS MIDDLE SCHOOL** | | | | | | | | | **22,554** | **33,242** | **827** | **55,796** | **YES** | **YES** | **YES** | **NO** | **YES** | **NO** | **YES** |
| Address: 11032 E. Leffingwell Rd., Norwalk, CA 90650 | | | | | | | | | | | | | | | | | | | |
| Site Acreage 16.85 | | | | | | | | | | | | | | | | | | | |
| Grades Served: 6-8 | | | | | | | | | | | | | | | | | | | |
| No. of Portables 14 | | | | | | | | | | | | | | | | | | | |
| Year of Portables Installed 1999, 2000, 2001 | | | | | | | | | | | | | | | | | | | |
| Age of Portables: 25–27 years | | | | | | | | | | | | | | | | | | | |
| Enrollment # 624 | | | | | | | | | | | | | | | | | | | |
| Year Built 1952 | | | | | | | | | | | | | | | | | | | |
| Total Building SF 55,796 | | | | | | | | | | | | | | | | | | | |
| Permanent Building SF 42,836 | | | | | | | | | | | | | | | | | | | |
| Portable Building SF 12,960 | | | | | | | | | | | | | | | | | | | |
| | A | A-9197 / 03-114320 | 1952 | 2015 | PERMANENT | ADMINISTRATION | | | 2,592 | | | 2,592 | | | | | | | |
| | B | A-9197 / 03-114320 | 1952 | 2015 | PERMANENT | MPR | | | 5,877 | | | 5,877 | X | | X | | | | |
| | | | | | | | | KITCHEN | 48 | | | | | | | | | | |
| | | | | | | | | KITCHEN | 510 | | | | | | | | | | |
| | | | | | | | | MULTI-PURPOSE ROOM | 2,860 | | | | | | | | | | |
| | | | | | | | | SERVING | 64 | | | | | | | | | | |
| | | | | | | | | STAGE | 1,012 | | | | | | | | | | |
| | C | A-9197 / 03-114320 | 1952 | 2015 | PERMANENT | CLASSROOMS | | | 480 | 3,840 | 80 | 4,320 | | | | | | | |
| | | | | | | | 303 | ART CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 301 | SCIENCE CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 302 | SDC MILD MODERATE CLASSROOM | | 960 | 13 | | | | | | | | |
| | | | | | | | 300 | SDC MILD MODERATE CLASSROOM | | 960 | 13 | | | | | | | | |
| | D | A-9197 / 03-114320 | 1952 | 2015 | PERMANENT | CLASSROOMS | | | 480 | 3,840 | 63 | 4,320 | | | | | | | |
| | | | | | | | 401A | INTERVENTION | | 240 | | | | | | | | | |
| | | | | | | | 403 | MATH CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 401B | PYSCHOLOGIST | | 240 | | | | | | | | | |
| | | | | | | | 402 | RESOURCE SPECIALIST PROGRAM | | 480 | | | | | | | | | |
| | | | | | | | 404 | SDC MODERATE SEVERE CLASSROOM | | 960 | 9 | | | | | | | | |
| | | | | | | | 400 | SPEECH | | 960 | 27 | | | | | | | | |
| | E | A-9197 / 03-114320 | 1952 | 2015 | PERMANENT | COMPUTER LAB/CLASSROOM | | | 480 | 3,840 | 108 | 4,320 | | | | | | | X |
| | | | | | | | 500 | COMPUTER LAB | | 960 | 27 | | | | | | | | |
| | | | | | | | 501 | PROJECT LEAD THE WAY CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 503 | WELLNESS | | 960 | 27 | | | | | | | | |
| | | | | | | | 502 | WELLNESS | | 960 | 27 | | | | | | | | |
| | F | A-9197 / 03-114320 | 1952 | 2015 | PERMANENT | CLASSROOMS | | | 180 | 2,880 | 63 | 3,060 | | | | | | | |
| | | | | | | | 406 | ENGLISH LANGUAGE ARTS CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 407 | ENGLISH LANGUAGE ARTS CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 405 | SDC MODERATE SEVERE CLASSROOM | | 960 | 9 | | | | | | | | |
| | G | A-9197 / 03-114320 | 1952 | 2015 | PERMANENT | CLASSROOMS | | | 683 | 2,402 | 54 | 3,085 | | | | | | | |
| | | | | | | | 307 | SCIENCE CLASSROOM | | 1,165 | 27 | | | | | | | | |
| | | | | | | | 306 | SCIENCE CLASSROOM | | 1,238 | 27 | | | | | | | | |
| | H | A-9197 / 03-114320 | 1952 | 2015 | PERMANENT | BAND/DRAMA | | | 840 | 3,000 | 54 | 3,840 | | | | | | | |
| | | | | | | | 306 | DANCE ROOM | | 1,500 | 27 | | | | | | | | |
| | | | | | | | 307 | MUSIC CLASSROOM | | 1,500 | 27 | | | | | | | | |
| | J | A-9197 / 03-114320 | 1952 | 2015 | PERMANENT | LOCKER | | | 3,732 | | | 3,732 | | | | | X | | |
| | | | | | | | 601 | LOCKER/SHOWER | 684 | | | | | | | | | | |
| | | | | | | | 602 | LOCKER/SHOWER | 684 | | | | | | | | | | |
| | K | A-13160 / 03-114320 | 1956 | 2015 | PERMANENT | LIBRARY/CLASSROOM | | | 3,300 | | 27 | 3,300 | | X | | | | | |
| | | | | | | | 506 | ASSOCIATED STUDENT BODY LEADERSHIP | | 960 | 27 | | | | | | | | |
| | | | | | | | 504 | LIBRARY | 1,440 | | | | | | | | | | |
| | | | | | | | 506 | MEDIA CENTER | 480 | | | | | | | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| | | | | | | | | | | | | | Does this school have any of the following? (Yes/No) | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | MPR / CAFETERIA | LIBRARY | KITCHEN | AUD / PAC | ATHLETIC FACILITES | GYM | CTE FACILITIES |
| | L | A-18122 / 03-114320 | 1960 | 2015 | PERMANENT | CLASSROOMS | | | 550 | 3,840 | 108 | 4,390 | | | | | | | |
| | | | | | | | 411 | MATH/SCIENCE CLASSROOM COMBO | | 960 | 27 | | | | | | | | |
| | | | | | | | 410 | SCIENCE CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 408 | SOCIAL STUDIES / ENGLISH LANGUAGE ARTS COMBO CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 409 | SOCIAL STUDIES CLASSROOM | | 960 | 27 | | | | | | | | |
| | P | 03-101681 / 03-103939 / 03-1( | 1999, 2000 | - | PORTABLE | PORTABLE CLASSROOMS BUILDING P | | | 1,920 | 3,840 | 162 | 5,760 | | | | | | | |
| | | | | | | | 311 | AFTER SCHOOL EDUCATION AND SAFETY | 960 | | 27 | | | | | | | | |
| | | | | | | | 313 | AFTER SCHOOL EDUCATION AND SAFETY | 960 | | 27 | | | | | | | | |
| | | | | | | | 312 | ENGLISH LANGUAGE ARTS CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 308 | MATH CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 309 | SOCIAL STUDIES / ENGLISH LANGUAGE ARTS COMBO CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 310 | SOCIAL STUDIES/ART COMBO CLASSROOM | | 960 | 27 | | | | | | | | |
| | Q | 03-113496 | | - | PORTABLE | PORTABLE CLASSROOMS BUILDING Q | | | 1,440 | 5,760 | 108 | 7,200 | | | | | | | |
| | | | | | | | 414 | ADAPTIVE PHYSICAL EDUCATION | | 960 | 27 | | | | | | | | |
| | | | | | | | 510 | ALD/AVID COMBO CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 412 | ENGLISH LANGUAGE ARTS CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 413 | MATH CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 507 | RESOURCE SPECIALIST PROGRAM | | 960 | 27 | | | | | | | | |
| | | | | | | | 508 | RESOURCE SPECIALIST PROGRAM | | 960 | 27 | | | | | | | | |
| | | | | | | | 509 | OPEN CLASSROOM | 960 | | 27 | | | | | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | Does this school have any of the following? (Yes/No) MPR / CAFETERIA | LIBRARY | KITCHEN | AUD / PAC | ATHLETIC FACILITES | GYM | CTE FACILITIES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **20 HUTCHINSON MIDDLE SCHOOL** | | | | | | | | | **17,147** | **25,656** | **683** | **42,803** | **YES** | **YES** | **YES** | **NO** | **YES** | **NO** | **YES** |
| Address: 13900 Estero Rd., La Mirada, CA 90638 | | | | | | | | | | | | | | | | | | | |
| Site Acreage 9.4 | | | | | | | | | | | | | | | | | | | |
| Grades Served: 6-8 | | | | | | | | | | | | | | | | | | | |
| No. of Portables 10 | | | | | | | | | | | | | | | | | | | |
| Year of Portables Installed 1994, 2020, 2021 | | | | | | | | | | | | | | | | | | | |
| Age of Portables: 5–32 years | | | | | | | | | | | | | | | | | | | |
| Enrollment # 626 | | | | | | | | | | | | | | | | | | | |
| Year Built 1956 | | | | | | | | | | | | | | | | | | | |
| Total Building SF 42,803 | | | | | | | | | | | | | | | | | | | |
| Permanent Building SF 36,083 | | | | | | | | | | | | | | | | | | | |
| Portable Building SF 6,720 | | | | | | | | | | | | | | | | | | | |
| | A | A-13439 | 1956 | - | PERMANENT | ADMIN. | | | 2,439 | | | 2,439 | | | | | | | |
| | B | A-13439 | 1956 | - | PERMANENT | MPR | | | 4,652 | | | 4,652 | X | | X | | | | |
| | | | | | | | | KITCHEN | 404 | | | | | | | | | | |
| | | | | | | | | KITCHEN OFFICE | 261 | | | | | | | | | | |
| | | | | | | | | MULTI-PURPOSE HALL | 1,800 | | | | | | | | | | |
| | | | | | | | | STAGE/PLATFORM | 960 | | | | | | | | | | |
| | C | A-13439 / 03-106433 | 1956 | 2015 | PERMANENT | CLASSROOMS | | | 444 | 2,196 | 54 | 2,640 | | | | | | | X |
| | | | | | | | 42 | MUSIC CLASSROOM | | 1,098 | 27 | | | | | | | | |
| | | | | | | | 41 | STEM LAB | | 1,099 | 27 | | | | | | | | |
| | D | A-13439 / 03-106433 | 1956 | 2015 | PERMANENT | CLASSROOMS | | | 498 | 4,260 | 108 | 4,758 | | | | | | | |
| | | | | | | | 32 | MATH CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 31 | MATH CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 34 | SOCIAL STUDIES CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 33 | RESOURCE SPECIALIST PROGRAM | | 960 | 27 | | | | | | | | |
| | | | | | | | 35 | SPEECH | | 420 | | | | | | | | | |
| | E | A-13439 / 03-106433 | 1956 | 2015 | PERMANENT | CLASSROOMS | | | 470 | 3,840 | 108 | 4,310 | | | | | | | |
| | | | | | | | 63 | SOCIAL STUDIES CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 61 | SOCIAL STUDIES / ELECTIVE COMBO CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 64 | SCIENCE/SOCIAL STUDIES COMBO CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 62 | COUNSELOR | | 960 | 27 | | | | | | | | |
| | F | A-13439 / 03-106433 | 1956 | 2015 | PERMANENT | LIBRARY / CLASSROOM | | | 2,390 | 1,920 | 54 | 4,310 | | X | | | | | |
| | | | | | | | 72 | FOREIGN LANGUAGE CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 71 | SCIENCE / ELECTIVE COMBO CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | | LIBRARY | 1,920 | | | | | | | | | | |
| | G | A-13439 / 03-106433 | 1956 | 2015 | PERMANENT | CLASSROOMS | | | 470 | 3,840 | 108 | 4,310 | | | | | | | |
| | | | | | | | 83 | ENGLISH LANGUAGE ARTS CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 82 | ENGLISH LANGUAGE ARTS CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 84 | SCIENCE CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 81 | RESOURCE SPECIALIST PROGRAM | | 960 | 27 | | | | | | | | |
| | H | A-20402 / 03-106433 | 1961 | 2015 | PERMANENT | CLASSROOMS | | | 493 | 3,840 | 90 | 4,333 | | | | | | | X |
| | | | | | | | 23 | MATH CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 21 | MATH CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 24 | MATH / ELECTIVE COMBO CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 22 | SDC MODERATE SEVERE CLASSROOM | | 960 | 9 | | | | | | | | |
| | J | A-23090 / 03-106433 | 1962 | 2015 | PERMANENT | CLASSROOMS | | | 493 | 3,840 | 80 | 4,333 | | | | | | | X |
| | | | | | | | 93 | SDC MILD MODERATE CLASSROOM | | 960 | 13 | | | | | | | | |
| | | | | | | | 92 | SDC MILD MODERATE CLASSROOM | | 960 | 13 | | | | | | | | |
| | | | | | | | 94 | SCIENCE CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 91 | SCIENCE / ELECTIVE COMBO CLASSROOM | | 960 | 27 | | | | | | | | |
| | L | A-60042 | 1994 | - | PORTABLE | PORTABLE CLASSROOMS BUILDING L | | | 960 | 960 | 54 | 1,920 | | | | | | | |
| | | | | | | | 101 | ENGLISH LANGUAGE ARTS CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 100 | WELLNESS | 960 | | 27 | | | | | | | | |
| | M | 03-118820 | 2020 | - | PORTABLE | PORTABLE CLASSROOMS BUILDING M | | | 960 | 960 | 27 | 1,920 | | | | | | | |
| | | | | | | | 102 | ENGLISH LANGUAGE ARTS CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 103 | PE STORAGE | 960 | | | | | | | | | | |
| | N | 03-118820 | 2020 | - | PORTABLE | PORTABLE CLASSROOMS BUILDING N | | | 2,880 | | | 2,880 | | | | | X | | |
| | | | | | | | 95 | LOCKER/SHOWER | 1,440 | | | | | | | | | | |
| | | | | | | | 96 | LOCKER/SHOWER | 1,440 | | | | | | | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | Does this school have any of the following? (Yes/No) MPR / CAFETERIA | LIBRARY | KITCHEN | AUD / PAC | ATHLETIC FACILITES | GYM | CTE FACILITIES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **21 LOS ALISOS MIDDLE SCHOOL** | | | | | | | | | **30,270** | **37,680** | **1,160** | **67,950** | **YES** | **YES** | **YES** | **NO** | **YES** | **NO** | **YES** |
| Address: 14800 S. Jersey Ave., Norwalk, CA 90650 | | | | | | | | | | | | | | | | | | | |
| Site Acreage 18.9 | | | | | | | | | | | | | | | | | | | |
| Grades Served: 6-8 | | | | | | | | | | | | | | | | | | | |
| No. of Portables 18 | | | | | | | | | | | | | | | | | | | |
| Year of Portables Installed 2001, 2002, 2003, 2014 | | | | | | | | | | | | | | | | | | | |
| Age of Portables: 12–25 years | | | | | | | | | | | | | | | | | | | |
| Enrollment # 886 | | | | | | | | | | | | | | | | | | | |
| Year Built 1953 | | | | | | | | | | | | | | | | | | | |
| Total Building SF 67,950 | | | | | | | | | | | | | | | | | | | |
| Permanent Building SF 46,830 | | | | | | | | | | | | | | | | | | | |
| Portable Building SF 21,120 | | | | | | | | | | | | | | | | | | | |
| | A | A-10982 / 03-110676 | 1953 | 2009 | PERMANENT | ADMINISTRATION | | | 3,233 | | | 3,233 | | | | | | | |
| | B | A-10982 / 03-106385 | 1953 | 2009 | PERMANENT | CLASSROOM | | | 421 | 2,880 | 81 | 3,301 | | | | | | | |
| | | | | | | | 83 | SOCIAL STUDIES / SCIENCE COMBO CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 84 | SCIENCE CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 85 | ENGLISH LANGUAGE ARTS CLASSROOM | | 960 | 27 | | | | | | | | |
| | C | A-10982 / 03-106385 | 1953 | 2009 | PERMANENT | CLASSROOM | | | 420 | 2,880 | 81 | 3,300 | | | | | | | |
| | | | | | | | 93 | SOCIAL STUDIES CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 94 | MATH CLASSROOM CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 95 | ART CLASSROOM | | 960 | 27 | | | | | | | | |
| | D | A-10982 / 03-106385 | 1953 | 2009 | PERMANENT | CLASSROOM | | | 3,840 | | | 3,840 | | | | | | | |
| | E | A-10982 / 03-106385 | 1953 | 2009 | PERMANENT | CLASSROOM | | | 360 | 2,880 | 81 | 3,240 | | | | | | | |
| | | | | | | | 73 | SOCIAL STUDIES CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 74 | MATH CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 75 | ENGLISH LANGUAGE ARTS CLASSROOM | | 960 | 27 | | | | | | | | |
| | F | A-10982 / 03-106385 | 1953 | 2009 | PERMANENT | CLASSROOM | | | 360 | 2,880 | 81 | 3,240 | | | | | | | |
| | | | | | | | 63 | INTERVENTION | | 960 | 27 | | | | | | | | |
| | | | | | | | 64 | MATH / SCIENCE COMBO CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 65 | MATH CLASSROOM | | 960 | 27 | | | | | | | | |
| | G | A-10982 / 03-106385 | 1953 | 2009 | PERMANENT | CLASSROOM | | | 1,320 | 1,920 | 81 | 3,240 | | | | | | | |
| | | | | | | | 53 | FACULTY LOUNGE | 960 | | 27 | | | | | | | | |
| | | | | | | | 54 | SCIENCE CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 55 | SOCIAL STUDIES CLASSROOM | | 960 | 27 | | | | | | | | |
| | H | A-10982 / 03-106385 | 1953 | 2009 | PERMANENT | COMPUTER LAB / LIBRARY | | | 2,056 | 1,200 | 27 | 3,256 | | | | | | | X |
| | | | | | | | 43 | COMPUTER LAB | 1,221 | | | | | | | | | | |
| | | | | | | | 45 | INNOVATION/STEM LAB | | 1,200 | 27 | | | | | | | | |
| | I | A-10982 / 03-106385 | 1953 | 2009 | PERMANENT | CLASSROOM | | | 1,380 | 1,920 | 81 | 3,300 | | | | | | | |
| | | | | | | | 33 | COMMUNITY SCHOOL | 960 | | 27 | | | | | | | | |
| | | | | | | | 34 | MATH CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 35 | ENGLISH LANGUAGE ARTS CLASSROOM | | 960 | 27 | | | | | | | | |
| | J | A-10982 | 1953 | - | PERMANENT | MPR | | | 6,695 | | | 6,695 | X | | X | | | | |
| | | | | | | | | KITCHEN | 864 | | | | | | | | | | |
| | | | | | | | | MULTI-PURPOSE ROOM | 2,784 | | | | | | | | | | |
| | | | | | | | | STAGE | 1,017 | | | | | | | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| | | | | | | | | | | | | | Does this school have any of the following? (Yes/No) | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | MPR / CAFETERIA | LIBRARY | KITCHEN | AUD / PAC | ATHLETIC FACILITES | GYM | CTE FACILITIES |
| | K | A-10982 | 1953 | - | PERMANENT | GIRLS' LOCKER ROOM | | | 2,398 | | | 2,398 | | | | | X | | |
| | L | A-10982 | 1953 | - | PERMANENT | BOYS' LOCKER ROOM | | | 3,015 | | | 3,015 | | | | | X | | |
| | M | A-18623 / 03-106385 | 1959 | 2009 | PERMANENT | CLASSROOM | | | 71 | 2,880 | 81 | 2,951 | | | | | | | |
| | | | | | | | 103 | ENGLISH LANGUAGE ARTS CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 104 | ENGLISH LANGUAGE ARTS CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 105 | SCIENCE CLASSROOM | | 960 | 27 | | | | | | | | |
| | N | A-37445 | 1992 | - | PERMANENT | ASSESSMENT CENTER | | | 1,822 | | | 1,822 | | | | | | | |
| | O | A-68815 | 2014 | - | PORTABLE | PORTABLE CLASSROOMS BUILDING O | | | 960 | 3,840 | 108 | 4,800 | | X | | | | | X |
| | | | | | | | 110 | STEM LAB | | 960 | 27 | | | | | | | | |
| | | | | | | | 111 | RESOURCE SPECIALIST PROGRAM | | 960 | 27 | | | | | | | | |
| | | | | | | | 112 | RESOURCE SPECIALIST PROGRAM | | 960 | 27 | | | | | | | | |
| | | | | | | | 113 | LIBRARY | 960 | | | | | | | | | | |
| | | | | | | | | DANCE ROOM | | 960 | 27 | | | | | | | | |
| | P | 03-105143 / 03-106115 | 2001-2002 | - | PORTABLE | PORTABLE CLASSROOMS BUILDING P | | | 960 | 12,480 | 377 | 13,440 | | | | | | | |
| | | | | | | | 116 | SDC MILD MODERATE CLASSROOM | | 960 | 13 | | | | | | | | |
| | | | | | | | 117 | SOCIAL STUDIES / SCIENCE COMBO CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 118 | MATH / SCIENCE COMBO CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 119 | ENGLISH LANGUAGE ARTS / SOCIAL STUDIES COMBO CLASROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 120 | MATH / SCIENCE COMBO CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 121 | RESOURCE SPECIALIST PROGRAM | | 960 | 27 | | | | | | | | |
| | | | | | | | 122 | SOCIAL STUDIES CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 123 | MATH / SCIENCE COMBO | | 960 | 27 | | | | | | | | |
| | | | | | | | 124 | FOREIGN LANGUAGE CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 125 | MATH / SCIENCE COMBO CLASSROM | | 960 | 27 | | | | | | | | |
| | | | | | | | 126 | ENGLISH LANGUAGE ARTS CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 127 | SDC MILD MODERATE CLASSROOM | | 960 | 13 | | | | | | | | |
| | | | | | | | 128 | MUSIC CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 129 | OPEN CLASSROOM | 960 | | 27 | | | | | | | | |
| | | | | | | | | AFTER SCHOOL PROGRAM | 960 | | 27 | | | | | | | | |
| | Q | 03-107108 | 2003 | - | PORTABLE | PORTABLE CLASSROOMS BUILDING Q | | | 960 | 1,920 | 81 | 2,880 | | | | | | | |
| | | | | | | | 151 | WELLNESS | 960 | | 27 | | | | | | | | |
| | | | | | | | 152 | COUNSELOR | | 960 | 27 | | | | | | | | |
| | | | | | | | 153 | SPEECH | | 960 | 27 | | | | | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | Does this school have any of the following? (Yes/No) MPR / CAFETERIA | LIBRARY | KITCHEN | AUD / PAC | ATHLETIC FACILITES | GYM | CTE FACILITIES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **22 WAITE MIDDLE SCHOOL** | | | | | | | | | **30,506** | **25,528** | **904** | **56,035** | **YES** | **YES** | **YES** | **NO** | **YES** | **NO** | **YES** |
| Address: 14320 Norwalk Blvd., Norwalk, CA 90650 | | | | | | | | | | | | | | | | | | | |
| Site Acreage 14.55 | | | | | | | | | | | | | | | | | | | |
| Grades Served: 6-8 | | | | | | | | | | | | | | | | | | | |
| No. of Portables 18 | | | | | | | | | | | | | | | | | | | |
| Year of Portables Installed 1967, 1993, 1998, 2000, 2008 | | | | | | | | | | | | | | | | | | | |
| Age of Portables: 18–59 years | | | | | | | | | | | | | | | | | | | |
| Enrollment # 430 | | | | | | | | | | | | | | | | | | | |
| Year Built 1948 | | | | | | | | | | | | | | | | | | | |
| Total Building SF 56,035 * not including Central Kitchen | | | | | | | | | | | | | | | | | | | |
| Permanent Building SF 38,435 | | | | | | | | | | | | | | | | | | | |
| Portable Building SF 17,600 | | | | | | | | | | | | | | | | | | | |
| | A | A-9186 | 1952 | - | PERMANENT | ADMINISTRATION | | | 2,391 | | | 2,391 | | | | | | | |
| | B | A-4631 | 1948 | 2005 | PERMANENT | CLASSROOM | | | 3,349 | 6,480 | 162 | 9,829 | | | | | | | |
| | | | | | | | 50 | ART CLASSROOM | | 1,200 | 27 | | | | | | | | |
| | | | | | | | 51 | MATH CLASSROOM | | 1,140 | 27 | | | | | | | | |
| | | | | | | | 52 | SCIENCE CLASSROOM | | 1,140 | 27 | | | | | | | | |
| | | | | | | | 53 | SCIENCE CLASSROOM | | 1,080 | 27 | | | | | | | | |
| | | | | | | | 54 | ENGLISH LANGUAGE ARTS CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 55 | SPEECH | | 960 | 27 | | | | | | | | |
| | C | A-4631 | 1948 | 2005 | PERMANENT | CLASSROOM | | | 675 | 5,760 | 162 | 6,435 | | | | | | | |
| | | | | | | | 60 | COUNSELOR | | 960 | 27 | | | | | | | | |
| | | | | | | | 61 | SCIENCE CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 62 | RESOURCE SPECIALIST PROGRAM | | 960 | 27 | | | | | | | | |
| | | | | | | | 63 | SOCIAL STUDIES CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 64 | SCIENCE CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 65 | SOCIAL STUDIES CLASSROOM | | 960 | 27 | | | | | | | | |
| | D | A-4631 | 1948 | 2005 | PERMANENT | CLASSROOM/COMP. LAB/LIBRARY | | | 4,597 | 1,920 | 40 | 6,517 | | X | | | | | |
| | | | | | | | 70 | MATH / SCIENCE COMBO CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | | SDC MILD MODERATE CLASSROOM | | 960 | 13 | | | | | | | | |
| | | | | | | | | COMPUTER LAB | 960 | | | | | | | | | | |
| | | | | | | | | LIBRARY | 100 | | | | | | | | | | |
| | | | | | | | | LIBRARY | 1,620 | | | | | | | | | | |
| | E | A-9186 | 1952 | - | PERMANENT | MPR | | | 6,186 | | | 6,186 | X | | X | | | | |
| | | | | | | | | KITCHEN | 480 | | | | | | | | | | |
| | | | | | | | | KITCHEN | 68 | | | | | | | | | | |
| | | | | | | | | MULTI-PURPOSE ROOM | 3,058 | | | | | | | | | | |
| | | | | | | | | SERVING | 89 | | | | | | | | | | |
| | | | | | | | | STAGE | 814 | | | | | | | | | | |
| | F | A-6977 | 1949 | 2005 | PERMANENT | CLASSROOM | | | 420 | 2,880 | 81 | 3,300 | | | | | | | |
| | | | | | | | 80 | SOCIAL STUDIES CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 81 | ENGLISH LANGUAGE ARTS CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 82 | ENGLISH LANGUAGE ARTS CLASSROOM | | 960 | 27 | | | | | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| | | | | | | | | | | | | | Does this school have any of the following? (Yes/No) | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | MPR / CAFETERIA | LIBRARY | KITCHEN | AUD / PAC | ATHLETIC FACILITES | GYM | CTE FACILITIES |
| | H | A-9186 | 1952 | - | PERMANENT | LOCKER ROOMS | | | 3,777 | | | 3,777 | | | | | X | | |
| | G | A-30800 | 1967 | - | PORTABLE | PORTABLE CLASSROOMS BUILDING G | | | 3,200 | | 81 | 3,200 | | | | | | | |
| | | | | | | | 90 | MARGARETS PLACE | 960 | | 27 | | | | | | | | |
| | | | | | | | 91 | WELLNESS | 960 | | 27 | | | | | | | | |
| | | | | | | | 92 | COMMUNITY SCHOOL | 1,280 | | 27 | | | | | | | | |
| | J | A-60291 | 1993 | - | PORTABLE | PORTABLE CLASSROOMS BUILDING J | | | 1,920 | | 27 | 1,920 | | | | | | | |
| | | | | | | | 30 | AFTER SCHOOL EDUCATION AND SAFETY | 1,288 | | 27 | | | | | | | | |
| | | | | | | | 31 | STORAGE | 616 | | | | | | | | | | |
| | L | A-30800 | 1993 | - | PORTABLE | PORTABLE CLASSROOMS BIULDING L | | | - | 1,920 | 54 | 1,920 | | | | | | | |
| | | | | | | | 101 | MATH CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 102 | RESOURCE SPECIALIST PROGRAM | | 960 | 27 | | | | | | | | |
| | M | A-60291 | 1993 | - | PORTABLE | PORTABLE CLASSROOMS BUILDING M | | | 152 | 1,768 | 54 | 1,920 | | | | | | | |
| | | | | | | | 103 | BAND CLASSROOM | | 884 | 27 | | | | | | | | |
| | | | | | | | 104 | BAND CLASSROOM | | 884 | 27 | | | | | | | | |
| | N | 03-101681 | 2000 | - | PORTABLE | PORTABLE CLASSROOMS BUILINDG N | | | 960 | 960 | 54 | 1,920 | | | | | | | |
| | | | | | | | 105 | PARENT CENTER | 960 | | 27 | | | | | | | | |
| | | | | | | | 106 | BAND | | 960 | 27 | | | | | | | | |
| | O | A-60043 | 1998 | - | PORTABLE | PORTABLE CLASSROOMS BUILDNG O | | | 1,920 | 1,920 | 108 | 3,840 | | | | | | | X |
| | | | | | | | 107 | GUITAR CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 108 | STEM LAB | | 960 | 27 | | | | | | | | |
| | | | | | | | 109 | AFTER SCHOOL EDUCATION AND SAFETY | 960 | | 27 | | | | | | | | |
| | | | | | | | 110 | AFTER SCHOOL EDUCATION AND SAFETY | 960 | | 27 | | | | | | | | |
| | Q | 03-107151 | 2008 | - | PORTABLE | PORTABLE CLASSROOMS BUILDING Q | | | 960 | 1,920 | 81 | 2,880 | | | | | | | |
| | | | | | | | 110 | COUNSELOR | | 960 | 27 | | | | | | | | |
| | | | | | | | 117 | AFTER SCHOOL EDUCATION AND SAFETY | 960 | | 27 | | | | | | | | |
| | | | | | | | 121 | COUNSELOR | | 960 | 27 | | | | | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | Does this school have any of the following? (Yes/No) MPR / CAFETERIA | LIBRARY | KITCHEN | AUD / PAC | ATHLETIC FACILITES | GYM | CTE FACILITIES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **23 EL CAMINO HIGH SCHOOL** | | | | | | | | | **26,962** | **21,837** | **675** | **48,800** | **YES** | **NO** | **YES** | **NO** | **YES** | **NO** | **NO** |
| Address: 14640 Mercado Ave., La Mirada, CA 90638<br>Site Acreage 20.2<br>Grades Served: 9-12<br>No. of Portables 4<br>Year of Portables Installed 2000<br>Age of Portables: 26 years<br>Enrollment # 193<br>Year Built 1959<br>Total Building SF 48,800<br>Permanent Building SF 44,960<br>Portable Building SF 3,840 | | | | | | | | | | | | | | | | | | | |
| | A | A-18417 | 1959 | - | PERMANENT | ADMINISTRATION | | | 3,850 | | | 3,850 | | | | | | | |
| | B | A-18417 | 1959 | - | PERMANENT | MPR | | | 7,030 | | | 7,030 | X | | X | | | | |
| | | | | | | | | KITCHEN | 172 | | | | | | | | | | |
| | | | | | | | | KITCHEN | 762 | | | | | | | | | | |
| | | | | | | | | MULTI-PURPOSE ROOM | 3,328 | | | | | | | | | | |
| | | | | | | | | STAGE | 920 | | | | | | | | | | |
| | C | A-18417 / 03-106431 | 1959 | 2005 | PERMANENT | CLASSROOMS | | | 1,440 | 2,880 | 54 | 4,320 | | | | | | | |
| | | | | | | | 40 | SCIENCE/ASSOCIATED STUDENT BODY COMBO CLASSROOM | | 1,440 | 27 | | | | | | | | |
| | | | | | | | 42 | MATH CLASSROOM | | 1,440 | 27 | | | | | | | | |
| | D | A-18417 / 03-106431 | 1959 | 2005 | PERMANENT | CLASSROOMS | | | 1,056 | 3,744 | 108 | 4,800 | | | | | | | |
| | | | | | | | 20 | SOCIAL STUDIES CLASSROOM | | 624 | 27 | | | | | | | | |
| | | | | | | | 21 | ENGLISH LANGUAGE ARTS CLASSROOM | | 1,080 | 27 | | | | | | | | |
| | | | | | | | 22 | SCIENCE CLASSROOM | | 1,080 | 27 | | | | | | | | |
| | | | | | | | 23 | ENGLISH LANGUAGE ARTS CLASSROOM | | 960 | 27 | | | | | | | | |
| | E | A-18417 / 03-106431 | 1959 | 2005 | PERMANENT | COMPUTER LAB/CLASSROOMS | | | 1,828 | 2,972 | 81 | 4,800 | | | | | | | |
| | | | | | | | 30 | MATH CLASSROOM | | 917 | 27 | | | | | | | | |
| | | | | | | | 31 | ART CLASSROOM | | 1,095 | 27 | | | | | | | | |
| | | | | | | | 32 | COMPUTER LAB | 1,083 | | | | | | | | | | |
| | | | | | | | 33 | MATH CLASSROOM | | 960 | 27 | | | | | | | | |
| | F | A-18417 | 1959 | 2025 | PERMANENT | SHOWERS/LOCKERS | | | 2,509 | 611 | 27 | 3,120 | | | | | X | | |
| | | | | | | | | WEIGHT ROOM | | 611 | 27 | | | | | | | | |
| | G | A-18417 | 1959 | 2025 | PERMANENT | SHOWERS/LOCKERS | | | 2,522 | 598 | 27 | 3,120 | | | | | X | | |
| | | | | | | | | WEIGHT ROOM | | 598 | 27 | | | | | | | | |
| | H | A-18417 / 03-106431 | 1959 | 2005 | PERMANENT | CLASSROOMS | | | 4,800 | | 108 | 4,800 | | | | | | | |
| | | | | | | | 70 | STAFF DEVELOPMENT | 1,080 | | 27 | | | | | | | | |
| | | | | | | | 71 | OFFICE | 960 | | 27 | | | | | | | | |
| | | | | | | | 72 | PARENT CENTER | 960 | | 27 | | | | | | | | |
| | | | | | | | 73 | WELLNESS CENTER/WELLNESS SPACE | 1,080 | | 27 | | | | | | | | |
| | J | A-18417 / 03-106431 | 1959 | 2005 | PERMANENT | CLASSROOMS | | | 720 | 4,080 | 108 | 4,800 | | | | | | | |
| | | | | | | | 60 | INDEPENDENT STUDY/ VIRTUALHIGH SCHOOL) | | 1,080 | 27 | | | | | | | | |
| | | | | | | | 61 | INDEPENDENT STUDY/ VIRTUALHIGH SCHOOL) | | 960 | 27 | | | | | | | | |
| | | | | | | | 62 | COMMUNITY SCHOOL | | 960 | 27 | | | | | | | | |
| | | | | | | | 63 | INDEPENDENT STUDY/ VIRTUALHIGH SCHOOL) | | 1,080 | 27 | | | | | | | | |
| | K | A-18417 / 03-106431 | 1959 | 2005 | PERMANENT | CLASSROOMS | | | 1,208 | 3,112 | 54 | 4,320 | | | | | | | |
| | | | | | | | 80 | INDEPENDENT STUDY/VIRTUAL ASC | | 1,440 | 27 | | | | | | | | |
| | | | | | | | 82 | INDEPENDENT STUDY/VIRTUAL ELEMENTARY SCHOOL | | 1,672 | 27 | | | | | | | | |
| | L | 03-104001 | 2000 | - | PORTABLE | PORTABLE CLASSROOMS BUILDING L | | | | 3,840 | 108 | 3,840 | | | | | | | |
| | | | | | | | 50 | SCIENCE CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 51 | RESOURCE SPECIALIST PROGRAM | | 960 | 27 | | | | | | | | |
| | | | | | | | 52 | ENGLISH LANGUAGE ARTS/SOCIAL STUDIES COMBO CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 53 | TUTORING | | 960 | 27 | | | | | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | Does this school have any of the following? (Yes/No) MPR / CAFETERIA | LIBRARY | KITCHEN | AUD / PAC | ATHLETIC FACILITES | GYM | CTE FACILITIES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **JOHN GLENN HIGH SCHOOL / SOUTHEAST ACADEMY** | | | | | | | | | **90,582** | **72,297** | **2,028** | **165,315** | **YES** | **YES** | **YES** | **NO** | **YES** | **YES** | **YES** |
| Address: 13520 Shoemaker Ave., Norwalk, CA 90650<br>Site Acreage 37.7<br>Grades Served: 9-12<br>No. of Portables 0<br>Year of Portables Installed -<br>Age of Portables: -<br>Enrollment # 682<br>Year Built 1959<br>Total Building SF 165,315<br>Permanent Building SF 165,315<br>Portable Building SF - | | | | | | | | | | | | | | | | | | | |
| | A | A-21224 | 1961 | - | PERMANENT | ADMINISTRATION | | | 7,222 | | | 7,222 | | | | | | | |
| | B | A-21224 / 03-107864 | 1961 | 2009 | PERMANENT | CLASSROOMS | | | 7,522 | 1,680 | 216 | 9,202 | | | | | | | |
| | | | | | | | 301 | COUNSELOR | | 840 | 27 | | | | | | | | |
| | | | | | | | 302 | STORAGE | 840 | | 27 | | | | | | | | |
| | | | | | | | 303 | MARGARETS PLACE | 840 | | 27 | | | | | | | | |
| | | | | | | | 304 | COMMUNITY SCHOOL | 840 | | 27 | | | | | | | | |
| | | | | | | | 305 | OFFICE | 840 | | 27 | | | | | | | | |
| | | | | | | | 307 | PARENT TEACHER ASSOCIATION / PARENT CENTER | 840 | | 27 | | | | | | | | |
| | | | | | | | | COUNSELOR | | 840 | 27 | | | | | | | | |
| | | | | | | | | STORAGE | 840 | | 27 | | | | | | | | |
| | C | A-21224 | 1961 | - | PERMANENT | MPR/KITCHEN | | | 11,926 | 3,537 | 54 | 15,463 | X | | X | | | | |
| | | | | | | | | DRAMA ROOMS | | 1,692 | 27 | | | | | | | | |
| | | | | | | | | MUSIC CLASSROOM | | 1,845 | 27 | | | | | | | | |
| | | | | | | | | DINING ROOMS | 936 | | | | | | | | | | |
| | | | | | | | | KITCHEN | 304 | | | | | | | | | | |
| | | | | | | | | KITCHEN | 76 | | | | | | | | | | |
| | | | | | | | | KITCHEN | 185 | | | | | | | | | | |
| | | | | | | | | KITCHEN | 2,323 | | | | | | | | | | |
| | | | | | | | | MULTI-PURPOSE HALL | 4,524 | | | | | | | | | | |
| | | | | | | | | STAGE / PLATFORM | 1,081 | | | | | | | | | | |
| | D | A-21224 / 03-106416 | 1961 | 2005 | PERMANENT | CLASSROOMS | | | 1,222 | 7,980 | 225 | 9,202 | | | | | | | |
| | | | | | | | 501 | ENGLISH LANGUAGE ARTS CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 502 | ENGLISH LANGUAGE ARTS CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 503 | ENGLISH LANGUAGE ARTS CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 504 | ENGLISH LANGUAGE ARTS CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 505 | ENGLISH LANGUAGE ARTS CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 506 | ENGLISH LANGUAGE ARTS CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 507 | ENGLISH LANGUAGE ARTS CLASSROOM | | 980 | 27 | | | | | | | | |
| | | | | | | | 508 | ENGLISH LANGUAGE ARTS CLASSROOM | | 980 | 27 | | | | | | | | |
| | | | | | | | 509 | SPECIAL DAY CLASSROOM MODERATE SEVERE | | 980 | 9 | | | | | | | | |
| | E | A-21224 / 03-107864 | 1961 | 2009 | PERMANENT | LIBRARY | | | 4,880 | | | 4,880 | | X | | | | | |
| | | | | | | | | LIBRARY | 2,725 | | | | | | | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| | | | | | | | | | | | | | Does this school have any of the following? (Yes/No) | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | MPR / CAFETERIA | LIBRARY | KITCHEN | AUD / PAC | ATHLETIC FACILITES | GYM | CTE FACILITIES |
| | F | A-21224 / 03-106416 | 1961 | 2005 | PERMANENT | CLASSROOMS | | | 3,276 | 5,880 | 270 | 9,156 | | | | | | | |
| | | | | | | | 701 | STORAGE | 840 | | 27 | | | | | | | | |
| | | | | | | | 702 | SOCIAL STUDIES CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 703 | STUDENT LOUNGE | 840 | | 27 | | | | | | | | |
| | | | | | | | 704 | SOCIAL STUDIES CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 705 | AVID CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 706 | SOCIAL STUDIES CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 707 | ASSOCIATED STUDENT BODY LEADERSHIP | | 840 | 27 | | | | | | | | |
| | | | | | | | 708 | SOCIAL STUDIES CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 709 | SOCIAL STUDIES CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 710 | STORAGE | 840 | | 27 | | | | | | | | |
| | G | A-21224 / 03-106416 | 1961 | 2005 | PERMANENT | CLASSROOMS | | | 2,228 | 7,328 | 198 | 9,557 | | | | | | | X |
| | | | | | | | 810 | SDC MODERATE SEVERE CLASSROOM | | 840 | 9 | | | | | | | | |
| | | | | | | | | SPECIAL EDUCATION SKILLS LAB | | 1,028 | 27 | | | | | | | | |
| | | | | | | | 801 | FILM CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 804 | TRANSPORTATION CAREER ACADEMY PROGRAM | | 1,620 | 27 | | | | | | | | |
| | | | | | | | 803 | RESOURCE SPECIALIST PROGRAM | | 840 | 27 | | | | | | | | |
| | | | | | | | 806 | RESOURCE SPECIALIST PROGRAM | | 960 | 27 | | | | | | | | |
| | | | | | | | 805 | RESOURCE SPECIALIST PROGRAM | | 1,200 | 27 | | | | | | | | |
| | | | | | | | 802 | WELLNESS | 1,200 | | 27 | | | | | | | | |
| | H | A-21224 / 03-106416 | 1961 | 2005 | PERMANENT | SHOP | | | 2,918 | 6,938 | 81 | 9,856 | | | | | | | X |
| | | | | | | | 902 | SDC MILD MODERATE CLASSROM | | 500 | | | | | | | | | |
| | | | | | | | 904 | FILM CLASSROOM | | 1,726 | 27 | | | | | | | | |
| | | | | | | | 901 | PHOTOGRAPHY CLASSROOM | | 2,352 | 27 | | | | | | | | |
| | | | | | | | 903 | TCAP CLASSROOM | | 2,360 | 27 | | | | | | | | |
| | J | A-21224 / 03-106416 | 1961 | 2005 | PERMANENT | TECHNOLOGY CLASSROOMS | | | 4,354 | 2,720 | 81 | 7,074 | | | | | | | |
| | | | | | | | 1001 | PARENT TEACHER ASSOCIATION | 960 | | 27 | | | | | | | | |
| | | | | | | | 1002 | (SEA) SKIPPER CLASSROOM | | 1,280 | 27 | | | | | | | | |
| | | | | | | | 1004 | ART CLASSROOM | | 1,440 | 27 | | | | | | | | |
| | K | A-21224 / 03-106416 | 1961 | 2005 | PERMANENT | SCIENCE CLASSROOMS | | | 1,988 | 7,050 | 162 | 9,038 | | | | | | | X |
| | | | | | | | 1005 | ASSOCIATED STUDENT BODY LEADERSHIP CLASSROOM | | 1,350 | 27 | | | | | | | | |
| | | | | | | | 1102 | MATH CLASSROOM | | 1,020 | 27 | | | | | | | | |
| | | | | | | | 1103 | CADET BOARD ROOM | | 1,290 | 27 | | | | | | | | |
| | | | | | | | 1106 | CAREER TECHNICAL EDUCATION CLASSROOM | | 1,350 | 27 | | | | | | | | |
| | | | | | | | 1108 | CAREER TECHNICAL EDUCATION CLASSROOM | | 1,020 | 27 | | | | | | | | |
| | | | | | | | 1110 | COUNSELOR | | 1,020 | 27 | | | | | | | | |
| | L | A-21224 / 03-106416 | 1961 | 2005 | PERMANENT | CLASSROOMS | | | 1,116 | 8,400 | 175 | 9,516 | | | | | | | |
| | | | | | | | 1201 | ESPORTS CLASSROOM | | 1,200 | 27 | | | | | | | | |
| | | | | | | | 1202 | SCIENCE CLASSROOM | | 1,200 | 27 | | | | | | | | |
| | | | | | | | 1203 | SCIENCE CLASSROOM | | 1,440 | 27 | | | | | | | | |
| | | | | | | | 1205 | WEIGHT ROOM | | 1,440 | 27 | | | | | | | | |
| | | | | | | | 1207 | WEIGHT ROOM | | 720 | 27 | | | | | | | | |
| | | | | | | | 1209 | ASPIRE | | 1,200 | 27 | | | | | | | | |
| | | | | | | | 1211 | SDC MILD MODERATE CLASSROM | | 1,200 | 13 | | | | | | | | |
| | M | A-21224 | 1961 | - | PERMANENT | GIRL'S SHOWER/LKR ROOM | | | 6,621 | | | 6,621 | | | | | X | | |
| | N | A-21224 | 1961 | - | PERMANENT | GYM | | | 21,633 | | | 21,633 | | | | | | X | |
| | | | | | | | | GYMNASIUM | 4,621 | | | | | | | | | | |
| | | | | | | | | GYMNASIUM | 4,662 | | | | | | | | | | |
| | | | | | | | | GYMNASIUM | 8,100 | | | | | | | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| | | | | | | | | | | | | | Does this school have any of the following? (Yes/No) | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | MPR / CAFETERIA | LIBRARY | KITCHEN | AUD / PAC | ATHLETIC FACILITES | GYM | CTE FACILITIES |
| | P | A-21224 | N/A | - | PERMANENT | BOY'S SHOWER/LKR ROOM | | | 6,090 | | | 6,090 | | | | | X | | |
| | S | A-21224 / 03-106416 | 1961 | 2005 | PERMANENT | CLASSROOMS | | | 1,377 | 7,824 | 243 | 9,201 | | | | | | | |
| | | | | | | | 200 | TESTING LAB | | 420 | | | | | | | | | |
| | | | | | | | 201 | ADULT TRANSITION PROGRAM | | 840 | 27 | | | | | | | | |
| | | | | | | | 202 | ADULT TRANSITION PROGRAM | | 744 | 27 | | | | | | | | |
| | | | | | | | 203 | ADULT TRANSITION PROGRAM | | 780 | 27 | | | | | | | | |
| | | | | | | | 204 | ADULT TRANSITION PROGRAM | | 840 | 27 | | | | | | | | |
| | | | | | | | 205 | ADULT TRANSITION PROGRAM | | 840 | 27 | | | | | | | | |
| | | | | | | | 206 | ADULT TRANSITION PROGRAM | | 840 | 27 | | | | | | | | |
| | | | | | | | 207 | ADULT TRANSITION PROGRAM | | 840 | 27 | | | | | | | | |
| | | | | | | | 208 | ADULT TRANSITION PROGRAM | | 840 | 27 | | | | | | | | |
| | | | | | | | 209 | ADULT TRANSITION PROGRAM | | 840 | 27 | | | | | | | | |
| | T | 03-107863 / 03-106416 | 1961 | 2005 | PERMANENT | UTILITY | | | 745 | | | 745 | | | | | | | |
| | V | 03-107863 | 2006 | - | PERMANENT | SCIENCE BUILDING | | | 5,020 | 12,960 | 296 | 17,980 | | | | | | | X |
| | | | | | | | 1801 | MATH CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 1802 | MATH CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 1803 | SDC MILD MODERATE CLASSROM | | 960 | 13 | | | | | | | | |
| | | | | | | | 1808 | SDC MILD MODERATE CLASSROM | | 960 | 13 | | | | | | | | |
| | | | | | | | 1809 | MATH CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 1810 | FOREIGN LANGUAGE CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 1810 | ROBOTICS CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 1820 | SCIENCE / MATH COMBO CLASSROOM | | 1,280 | 27 | | | | | | | | |
| | | | | | | | 1822 | SCIENCE CLASSROOM | | 1,280 | 27 | | | | | | | | |
| | | | | | | | 1827 | SCIENCE CLASSROOM | | 1,280 | 27 | | | | | | | | |
| | | | | | | | 1829 | SCIENCE CLASSROOM | | 1,200 | 27 | | | | | | | | |
| | | | | | | | 1831 | SCIENCE CLASSROOM | | 1,200 | 27 | | | | | | | | |
| | W | 03-105385 | 2002 | - | PORTABLE | WEIGHT ROOM | | | 2,880 | 27 | | 2,880 | | | | | X | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | Does this school have any of the following? (Yes/No) MPR / CAFETERIA | LIBRARY | KITCHEN | AUD / PAC | ATHLETIC FACILITES | GYM | CTE FACILITIES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **LA MIRADA HIGH SCHOOL** | | | | | | | | | **2,310** | **89,445** | **2,475** | **181,196** | **YES** | **YES** | **YES** | **YES** | **YES** | **YES** | **YES** |
| Address: 13520 Adelfa Dr., La Mirada, CA 90638 | | | | | | | | | | | | | | | | | | | |
| Site Acreage 42.29 | | | | | | | | | | | | | | | | | | | |
| Grades Served: 9-12 | | | | | | | | | | | | | | | | | | | |
| No. of Portables 6 | | | | | | | | | | | | | | | | | | | |
| Year of Portables Installed 2001 | | | | | | | | | | | | | | | | | | | |
| Age of Portables: 25 years | | | | | | | | | | | | | | | | | | | |
| Enrollment # 1693 | | | | | | | | | | | | | | | | | | | |
| Year Built 1959 | | | | | | | | | | | | | | | | | | | |
| Total Building SF 181,196 | | | | | | | | | | | | | | | | | | | |
| Permanent Building SF 175,436 | | | | | | | | | | | | | | | | | | | |
| Portable Building SF 5,760 | | | | | | | | | | | | | | | | | | | |
| | A-B | A-17833 / 03-106343 | 1959 | 2005 | PERMANENT | CLASSROOM BUILDING | | | 2,310 | 9,000 | 297 | 11,310 | | | | | | X | |
| | | | | | | | 560 | ENGLISH LANGUAGE DEVELOPMENT CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | 561 | PROFESSIONAL DEVELOPMENT | | 900 | 27 | | | | | | | | |
| | | | | | | | 561 | APPLE ACADEMY | | 900 | 27 | | | | | | | | |
| | | | | | | | 562 | ENGLISH LANGUAGE ARTS CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | 563 | ENGLISH LANGUAGE ARTS CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | 570 | ENGLISH LANGUAGE ARTS CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | 571 | ENGLISH LANGUAGE ARTS CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | 572 | ENGLISH LANGUAGE ARTS CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | 573 | ENGLISH LANGUAGE ARTS CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | 575 | ENGLISH LANGUAGE ARTS CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | | STORAGE | 960 | | 27 | | | | | | | | |
| | C-D | A-17833 / 03-106343 | 1959 | 2005 | PERMANENT | CLASSROOM BUILDING | | | 2,999 | 9,600 | 324 | 12,599 | | | | | | X | |
| | | | | | | | 160 | COMPUTER SCIENCE CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | 161 | OPEN CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | 162 | STORAGE | | 1,200 | 27 | | | | | | | | |
| | | | | | | | 163 | ESPORTS CLASSROOM | | 1,200 | 27 | | | | | | | | |
| | | | | | | | 170 | ENGLISH LANGUAGE ARTS CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | 171 | PSYCHOLOGIST | | 900 | 27 | | | | | | | | |
| | | | | | | | 172 | ENGLISH LANGUAGE ARTS CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | 173 | ENGLISH LANGUAGE ARTS CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | 174 | WELLNESS | | 900 | 27 | | | | | | | | |
| | | | | | | | 175 | FORENSIC CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | | MECHANICAL | 1,056 | | 27 | | | | | | | | |
| | | | | | | | | STORAGE | 960 | | 27 | | | | | | | | |
| | E-F | A-17833 / 03-106343 | 1959 | 2005 | PERMANENT | CLASSROOM BUILDING | | | 3,210 | 9,000 | 297 | 12,210 | | | | | | | |
| | | | | | | | 260 | RESOURCE SPECIALIST PROGRAM | | 900 | 27 | | | | | | | | |
| | | | | | | | 261 | MATH CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | 262 | MATH CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | 263 | MATH CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | 270 | MATH CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | 271 | MATH CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | 272 | SPEECH | | 900 | 27 | | | | | | | | |
| | | | | | | | 273 | MATH CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | 274 | SCIENCE CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | 275 | MATH CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | | STORAGE | 960 | | 27 | | | | | | | | |
| | G-H | A-17833 / 03-106343 | 1959 | 2005 | PERMANENT | CLASSROOM BUILDING | | | 3,462 | 9,168 | 297 | 12,630 | | | | | | | |
| | | | | | | | 360 | ENGLISH LANGUAGE ARTS CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | 361 | SOCIAL STUDIES CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | 364 | SOCIAL STUDIES CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | 365 | SOCIAL STUDIES CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | 370 | SOCIAL STUDIES CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | 371 | RESOURCE SPECIALIST PROGRAM | | 900 | 27 | | | | | | | | |
| | | | | | | | 372 | SOCIAL STUDIES CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | 373 | SOCIAL STUDIES CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | 374 | OPEN CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | 375 | AVID CLASSROOM | | 1,068 | 27 | | | | | | | | |
| | | | | | | | | STORAGE | 960 | | 27 | | | | | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| | | | | | | | | | | | | | Does this school have any of the following? (Yes/No) | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | MPR / CAFETERIA | LIBRARY | KITCHEN | AUD / PAC | ATHLETIC FACILITES | GYM | CTE FACILITIES |
| | I-J | A-17833 / 03-106343 | 1959 | 2005 | PERMANENT | CLASSROOM BUILDING | | | 2,720 | 5,046 | 162 | 7,766 | | | | | | | |
| | | | | | | | 460 | FOREIGN LANGUAGE CLASSROOM | | 841 | 27 | | | | | | | | |
| | | | | | | | 461 | FOREIGN LANGUAGE CLASSROOM | | 841 | 27 | | | | | | | | |
| | | | | | | | 464 | FOREIGN LANGUAGE CLASSROOM | | 841 | 27 | | | | | | | | |
| | | | | | | | 465 | FOREIGN LANGUAGE CLASSROOM | | 841 | 27 | | | | | | | | |
| | | | | | | | 470 | VISUAL PERFORMING ARTS / DRAMA | | 841 | 27 | | | | | | | | |
| | | | | | | | 471 | VISUAL PERFORMING ARTS / DRAMA | | 841 | 27 | | | | | | | | |
| | K | A-17833 / 03-106343 | 1959 | 2005 | PERMANENT | ADMINISTRATION | | | 8,306 | | | 8,306 | | | | | | | |
| | L | A-17833 / 03-106343 | 1959 | 2005 | PERMANENT | SCIENCE | | | 2,892 | 6,771 | 189 | 9,663 | | | | | | | |
| | | | | | | | 210 | PHYSICAL EDUCATION | | 1,094 | 27 | | | | | | | | |
| | | | | | | | 212 | SCIENCE CLASSROOM | | 1,688 | 27 | | | | | | | | |
| | | | | | | | 214 | SCIENCE CLASSROOM | | 1,106 | 27 | | | | | | | | |
| | | | | | | | 216 | SCIENCE CLASSROOM | | 1,777 | 27 | | | | | | | | |
| | | | | | | | 218 | SCIENCE CLASSROOM | | 1,106 | 27 | | | | | | | | |
| | | | | | | | 220 | OPEN CLASSROOM | 1,783 | | 27 | | | | | | | | |
| | | | | | | | | STORAGE | 710 | | 27 | | | | | | | | |
| | M | A-17833 / 03-106343 | 1959 | 2005 | PERMANENT | CLASSROOM | | | 1,868 | 6,894 | 162 | 8,762 | | | | X | | | |
| | | | | | | | 310 | ART CLASSROOM | | 1,468 | 27 | | | | | | | | |
| | | | | | | | 312 | CHOIR CLASSROOM | | 1,253 | 27 | | | | | | | | |
| | | | | | | | 314 | DANCE CLASSROOM | | 969 | 27 | | | | | | | | |
| | | | | | | | 316 | ASSOCIATED STUDENT BODY LEADERSHIP CLASSROOM | | 1,083 | 27 | | | | | | | | |
| | | | | | | | 318 | ART CLASSROOM | | 727 | 27 | | | | | | | | |
| | | | | | | | 320 | CERAMICS CLASSROOM | | 1,394 | 27 | | | | | | | | |
| | N | A-17833 / 03-106343 | 1959 | 2005 | PERMANENT | LIBRARY/MEDIA CENTER | | | 8,836 | | | 8,836 | | X | | | | | |
| | | | | | | | 414 | OFFICE | 624 | | | | | | | | | | |
| | | | | | | | 420 | LIBRARY | 1,238 | | | | | | | | | | |
| | | | | | | | | OFFICE | 1,252 | | | | | | | | | | |
| | | | | | | | | LIBRARY | 3,852 | | | | | | | | | | |
| | O | A-17833 / 03-118224 | 1959 | 2025 | PERMANENT | GIRLS LOCKER ROOM | | | 7,981 | | | 7,981 | | | | | X | | |
| | P | A-17833 / 03-118224 | 1959 | 2025 | PERMANENT | BOYS LOCKER ROOM | | | 6,120 | | | 6,120 | | | | | X | | |
| | Q | A-17833 / 03-118224 | 1959 | 2025 | PERMANENT | GYM | | | 13,755 | | | 13,755 | | | | | | X | |
| | | | | | | | | GYMNASIUM | 1,080 | | | | | | | | | | |
| | | | | | | | | GYMNASIUM | 18,456 | | | | | | | | | | |
| | | | | | | | | TEAM ROOM | 702 | | | | | | | | | | |
| | | | | | | | | TEAM ROOM | 702 | | | | | | | | | | |
| | | | | | | | | TEAM ROOM | 588 | | | | | | | | | | |
| | | | | | | | | WEIGHT ROOM | 1,521 | | 27 | | | | | | | | |
| | R | A-17833 / 03-106343 | 1959 | 2005 | PERMANENT | CLASSROOM | | | 1,943 | 8,165 | 108 | 10,108 | | | | | | X | |
| | | | | | | | 763 | WELDING CLASSROOM | | 2,533 | 27 | | | | | | | | |
| | | | | | | | 772 | ENGINEERING CLASSROOM | | 1,792 | 27 | | | | | | | | |
| | | | | | | | | WOOD SHOP CLASSROOM | | 2,240 | 27 | | | | | | | | |
| | | | | | | | | WEIGHT ROOM | | 1,600 | 27 | | | | | | | | |
| | S | A-17833 | 1959 | - | PERMANENT | UTILITIES | | | 2,540 | | | 2,540 | | | | | | | |
| | | | | | | | | UTILITY | 1,625 | | | | | | | | | | |
| | T | A-17833 / 03-106343 | 1959 | 2005 | PERMANENT | MPR/CLASSROOMS | | | 13,867 | 3,440 | 54 | 17,307 | X | | X | | X | | |
| | | | | | | | 520 | BAND ROOM | | 1,760 | 27 | | | | | | | | |
| | | | | | | | 526 | WRESTLING ROOM | | 1,680 | 27 | | | | | | | | |
| | | | | | | | | KITCHEN | 160 | | | | | | | | | | |
| | | | | | | | | KITCHEN | 1,279 | | | | | | | | | | |
| | | | | | | | | MULTI-PURPOSE ROOM | 4,500 | | | | | | | | | | |
| | | | | | | | | SERVING AREA | 315 | | | | | | | | | | |
| | | | | | | | | STAGE | 900 | | | | | | | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| | | | | | | | | | | | | | Does this school have any of the following? (Yes/No) | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | MPR / CAFETERIA | LIBRARY | KITCHEN | AUD / PAC | ATHLETIC FACILITES | GYM | CTE FACILITIES |
| | U | A-35148 | 1972 | - | PERMANENT | CONCESSION / RESTROOMS | | | 832 | | | 832 | | | | | X | | |
| | V | A-35148 | 1972 | - | PERMANENT | CONCESSION / RESTROOM | | | 832 | | | 832 | | | | | X | | |
| | W1 | 03-107824 | 2005 | - | PERMANENT | CLASSROOM | | | 4,334 | 9,191 | 243 | 13,525 | | | | | | | |
| | | | | | | | 901 | PHOTOGRAPHY CLASSROOM | | 1,022 | 27 | | | | | | | | |
| | | | | | | | 902 | PHOTOGRAPHY CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | 903 | RESOURCE SPECIALIST PROGRAM | | 1,011 | 27 | | | | | | | | |
| | | | | | | | 904 | FOREIGN LANGUAGE CLASSROOM | | 930 | 27 | | | | | | | | |
| | | | | | | | 907 | SCIENCE CLASSROOM | | 1,200 | 27 | | | | | | | | |
| | | | | | | | 908 | SOCIAL STUDIES CLASSROOM | | 864 | 27 | | | | | | | | |
| | | | | | | | 914 | SCIENCE CLASSROOM | | 1,200 | 27 | | | | | | | | |
| | | | | | | | 915 | MATH CLASSROOM | | 864 | 27 | | | | | | | | |
| | | | | | | | 919 | SCIENCE CLASSROOM | | 1,200 | 27 | | | | | | | | |
| | W2 | 03-107824 | 2005 | - | PERMANENT | CLASSROOM | | | 1,984 | 8,370 | 243 | 10,354 | | | | | | | |
| | | | | | | | 920 | RESOURCE SPECIALIST PROGRAM | | 1,056 | 27 | | | | | | | | |
| | | | | | | | 923 | RESOURCE SPECIALIST PROGRAM | | 930 | 27 | | | | | | | | |
| | | | | | | | 924 | OPEN CLASSROOM | 1,011 | | 27 | | | | | | | | |
| | | | | | | | 927 | RESOURCE SPECIALIST PROGRAM | | 1,200 | 27 | | | | | | | | |
| | | | | | | | 928 | RESOURCE SPECIALIST PROGRAM | | 864 | 27 | | | | | | | | |
| | | | | | | | 933 | SOCIAL STUDIES CLASSROOM | | 1,200 | 27 | | | | | | | | |
| | | | | | | | 934 | MATH CLASSROOM | | 864 | 27 | | | | | | | | |
| | | | | | | | 938 | SCIENCE CLASSROOM | | 1,200 | 27 | | | | | | | | |
| | | | | | | | 939 | RESOURCE SPECIALIST PROGRAM | | 1,056 | 27 | | | | | | | | |
| | Z | 03-105249 | 2001 | - | PORTABLE | CLASSROOM | | | 960 | 4,800 | 99 | 5,760 | | | | | | X | |
| | | | | | | | 472 | ENGLISH LANGUAGE ARTS CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 473 | CAREER TECHNICAL EDUCATION CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 475 | SDC MODERATE SEVERE CLASSROOM | | 960 | 9 | | | | | | | | |
| | | | | | | | 475 | SDC MODERATE SEVERE CLASSROOM | | 960 | 9 | | | | | | | | |
| | | | | | | | 476 | PHYSICAL EDUCATION | | 960 | 27 | | | | | | | | |
| | | | | | | | 477 | COVID TESTING | 960 | | | | | | | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | Does this school have any of the following? (Yes/No) MPR / CAFETERIA | LIBRARY | KITCHEN | AUD / PAC | ATHLETIC FACILITES | GYM | CTE FACILITIES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **NORWALK HIGH SCHOOL** | | | | | | | | | **118,939** | **88,116** | **2,545** | **207,055** | **YES** | **YES** | **YES** | **NO** | **YES** | **YES** | **YES** |
| Address: 13520 Adelfa Dr., La Mirada, CA 90638 | | | | | | | | | | | | | | | | | | | |
| Site Acreage 34.3 | | | | | | | | | | | | | | | | | | | |
| Grades Served: 9-12 | | | | | | | | | | | | | | | | | | | |
| No. of Portables 0 | | | | | | | | | | | | | | | | | | | |
| Year of Portables Installed - | | | | | | | | | | | | | | | | | | | |
| Age of Portables: - | | | | | | | | | | | | | | | | | | | |
| Enrollment # 1972 | | | | | | | | | | | | | | | | | | | |
| Year Built 1957 | | | | | | | | | | | | | | | | | | | |
| Total Building SF 207,055 | | | | | | | | | | | | | | | | | | | |
| Permanent Building SF 207,055 | | | | | | | | | | | | | | | | | | | |
| Portable Building SF - | | | | | | | | | | | | | | | | | | | |
| | A | A-15100 / 03-106421 | 1957 | 2005 | PERMANENT | BOY'S LOCKER | | | 6,438 | | | 6,438 | | | | | X | | |
| | B | A-15100 / 03-106421 | 1957 | 2005 | PERMANENT | CLASSROOMS | | | 2,269 | 9,000 | 337 | 11,269 | | | | | | | |
| | | | | | | | 611 | RESOURCE SPECIALIST PROGRAM | | 960 | 27 | | | | | | | | |
| | | | | | | | 612 | SOCIAL STUDIES CLASSROOM | | 720 | 27 | | | | | | | | |
| | | | | | | | 613 | RESOURCE SPECIALIST PROGRAM | | 750 | 27 | | | | | | | | |
| | | | | | | | 614 | MATH CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 615 | MATH CLASSROOM | | 690 | 27 | | | | | | | | |
| | | | | | | | 616 | SOCIAL STUDIES CLASSROOM | | 720 | 27 | | | | | | | | |
| | | | | | | | 617 | SOCIAL STUDIES CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 618 | SDC MILD MODERATE CLASSROOM | | 990 | 13 | | | | | | | | |
| | | | | | | | 619 | SOCIAL STUDIES CLASSROOM | | 720 | 27 | | | | | | | | |
| | | | | | | | 620 | RESOURCE SPECIALIST PROGRAM | | 810 | 27 | | | | | | | | |
| | | | | | | | 621 | SOCIAL STUDIES CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 622 | OFFICE | 840 | | 27 | | | | | | | | |
| | | | | | | | | STORAGE | 840 | | 27 | | | | | | | | |
| | C | A-15100 / 03-106421 | 1957 | 2005 | PERMANENT | CLASSROOMS | | | 4,283 | 6,480 | 189 | 10,763 | | | | | | | X |
| | | | | | | | 712 | ART CLASSROOM | | 1,320 | 27 | | | | | | | | |
| | | | | | | | 713 | CULINARY CLASSROOM | | 1,320 | 27 | | | | | | | | |
| | | | | | | | 714 | ART CLASSROOM | | 1,200 | 27 | | | | | | | | |
| | | | | | | | 715 | CHOIR ROOM | | 1,440 | 27 | | | | | | | | |
| | | | | | | | 718 | LIVING SKILLS LAB | | 1,200 | 27 | | | | | | | | |
| | | | | | | | 719 | INFORMATION TECHNOLOGY ASSISTANT ROOM | 1,200 | | 27 | | | | | | | | |
| | | | | | | | | FACULTY LOUNGE | 795 | | 27 | | | | | | | | |
| | D | A-15100 | 1957 | - | PERMANENT | ADMINISTRATION | | | 7,159 | | | 7,159 | | | | | | | |
| | E | A-15100 / 03-106421 | 1957 | 2005 | PERMANENT | CLASSROOMS | | | 1,812 | 9,840 | 351 | 11,652 | | | | | | | |
| | | | | | | | 311 | COUNSELOR | | 720 | 27 | | | | | | | | |
| | | | | | | | 311 | COUNSELOR | | 720 | 27 | | | | | | | | |
| | | | | | | | 313 | ENGLISH LANGUAGE ARTS CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 314 | ENGLISH LANGUAGE ARTS CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 315 | ENGLISH LANGUAGE ARTS CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 316 | ENGLISH LANGUAGE ARTS CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 317 | ENGLISH LANGUAGE ARTS CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 318 | ENGLISH LANGUAGE ARTS CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 319 | ENGLISH LANGUAGE ARTS CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 320 | ENGLISH LANGUAGE ARTS CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 321 | ENGLISH LANGUAGE ARTS CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 322 | DREAM CENTER | | 840 | 27 | | | | | | | | |
| | | | | | | | | STORAGE | 924 | | 27 | | | | | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| | | | | | | | | | | | | | Does this school have any of the following? (Yes/No) | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | MPR / CAFETERIA | LIBRARY | KITCHEN | AUD / PAC | ATHLETIC FACILITES | GYM | CTE FACILITIES |
| | F | A-1510 | 1957 | - | PERMANENT | COLLEGE & CAREER CENTER | | | 3,952 | | 54 | 3,952 | | | | | | | |
| | | | | | | | 103 | COLLEGE AND CAREER CENTER | 2,036 | | 27 | | | | | | | | |
| | | | | | | | | WELLNESS | 640 | | 27 | | | | | | | | |
| | G | A-15100 / 03-106421 | 1957 | 2005 | PERMANENT | CLASSROOMS | | | 2,540 | 9,120 | 324 | 11,660 | | | | | | | |
| | | | | | | | 351 | ENGLISH LANGUAGE ARTS CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 352 | FOREIGN LANGUAGE CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 353 | ENGLISH LANGUAGE DEVELOPMENT CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 354 | FOREIGN LANGUAGE CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 355 | ENGLISH LANGUAGE ARTS CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 356 | FOREIGN LANGUAGE CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 357 | FOREIGN LANGUAGE CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 358 | FOREIGN LANGUAGE CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 359 | ENGLISH LANGUAGE ARTS CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 360 | FOREIGN LANGUAGE CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 361 | GEAR UP CLASSROOM | 720 | | 27 | | | | | | | | |
| | | | | | | | 362 | RESOURCE SPECIALIST PROGRAM | | 720 | 27 | | | | | | | | |
| | H | A-15100 / 03-106421 | 1957 | 2005 | PERMANENT | CLASSROOMS | | | 1,267 | 9,840 | 309 | 11,107 | | | | | | | |
| | | | | | | | 411 | AVID CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 412 | SOCIAL STUDIES CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 413 | SOCIAL STUDIES CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 414 | SDC MILD MODERATE CLASSROOM | | 840 | 13 | | | | | | | | |
| | | | | | | | 415 | RESOURCE SPECIALIST PROGRAM | | 840 | 27 | | | | | | | | |
| | | | | | | | 416 | SOCIAL STUDIES CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 417 | SOCIAL STUDIES CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 418 | SOCIAL STUDIES CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 419 | FOREIGN LANGUAGE CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 420 | FOREIGN LANGUAGE CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 421 | SDC MILD MODERATE CLASSROOM | | 720 | 13 | | | | | | | | |
| | | | | | | | 422 | SDC MILD MODERATE CLASSROOM | | 720 | 13 | | | | | | | | |
| | | | | | | | | STORAGE | 932 | | 27 | | | | | | | | |
| | I | A-15100 | 1957 | - | PERMANENT | SCIENCE CLASSROOMS | | | 6,162 | 9,816 | 189 | 15,978 | | | | | | | X |
| | | | | | | | 511 | SCIENCE CLASSROOM | | 1,716 | 27 | | | | | | | | |
| | | | | | | | 512 | RESOURCE SPECIALIST PROGRAM | | 900 | 27 | | | | | | | | |
| | | | | | | | 513 | SCIENCE CLASSROOM | | 900 | 27 | | | | | | | | |
| | | | | | | | 515 | BIO MED LAB | | 1,320 | 27 | | | | | | | | |
| | | | | | | | 516 | BIO MED LAB | | 1,320 | 27 | | | | | | | | |
| | | | | | | | 518 | SCIENCE CLASSROOM | | 1,320 | 27 | | | | | | | | |
| | | | | | | | 519 | BIO MED LAB | | 2,340 | 27 | | | | | | | | |
| | J | A-15100 / 03-106421 | 1957 | 2005 | PERMANENT | CLASSROOMS | | | 1,692 | 8,520 | 243 | 10,212 | | | | | | | |
| | | | | | | | 551 | FACULTY LOUNGE | 840 | | 27 | | | | | | | | |
| | | | | | | | 552 | COMPUTER SCIENCE CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 553 | COMPUTER SCIENCE CLASSROOM | | 1,200 | 27 | | | | | | | | |
| | | | | | | | 554 | EARLY COLLEGE CLASSROOM | | 600 | | | | | | | | | |
| | | | | | | | 555 | ASSOCIATED STUDENT BODY LEADERSHIP CLASSROOM | | 1,320 | 27 | | | | | | | | |
| | | | | | | | 556 | EARLY COLLEGE CLASSROOM | | 1,080 | 27 | | | | | | | | |
| | | | | | | | 557 | MATH CLASSROOM | | 840 | 27 | | | | | | | | |
| | | | | | | | 559 | ENGLISH LANGUAGE ARTS CLASSROOM | | 720 | 27 | | | | | | | | |
| | | | | | | | 560 | EARLY COLLEGE CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 562 | EARLY COLLEGE CLASSROOM | | 960 | 27 | | | | | | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| | | | | | | | | | | | | | Does this school have any of the following? (Yes/No) | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL | MPR / CAFETERIA | LIBRARY | KITCHEN | AUD / PAC | ATHLETIC FACILITES | GYM | CTE FACILITIES |
| | K | A-15100 / 03-106421 | 1957 | 2005 | PERMANENT | TECHNOLOGY CLASSROOM | | | 15,773 | | | 15,773 | | | | | | | X |
| | M | A-15100 / 03-122255 | 1957 | - | PERMANENT | GYM | | | 37,923 | 5,615 | 54 | 43,538 | | | | | | X | |
| | | | | | | | | DANCE ROOM | | 2,304 | 27 | | | | | | | | |
| | | | | | | | | WRESTLING ROOM | | 3,311 | 27 | | | | | | | | |
| | | | | | | | | GYMNASIUM | 16,960 | | | | | | | | | | |
| | N | A-15100 / 03-106421 | 1957 | 2005 | PERMANENT | MPR/KITCHEN | | | 12,569 | 3,085 | 54 | 15,654 | X | | X | | | | |
| | | | | | | | 210 | DRAMA ROOM | | 1,470 | 27 | | | | | | | | |
| | | | | | | | 220 | BAND ROOM | | 1,615 | 27 | | | | | | | | |
| | | | | | | | | KITCHEN | 160 | | | | | | | | | | |
| | | | | | | | | KITCHEN | 45 | | | | | | | | | | |
| | | | | | | | | KITCHEN | 792 | | | | | | | | | | |
| | | | | | | | | MULTI PURPOSE ROOM | 4,516 | | | | | | | | | | |
| | | | | | | | | SERVING AREA | 648 | | | | | | | | | | |
| | | | | | | | | SERVING AREA | 370 | | | | | | | | | | |
| | | | | | | | | STAGE | 777 | | | | | | | | | | |
| | O | A-15100 | 1957 | - | PERMANENT | WAREHOUSE/UTILITY | | | 1,680 | | | 1,680 | | | | | | | |
| | R | 03-107825 | 2004 | - | PERMANENT | LIBRARY/MEDIA CENTER | | | 5,837 | | | 5,837 | | X | | | | | |
| | | | | | | | | LIBRARY | 1,568 | | | | | | | | | | |
| | | | | | | | | LIBRARY | 2,048 | | | | | | | | | | |
| | | | | | | | | MEDIA CENTER | 1,058 | | | | | | | | | | |
| | | | | | | | | MEDIA CENTER | 406 | | | | | | | | | | |
| | S | 03-107825 | 2004 | - | PERMANENT | CLASSROOMS | | | 1,824 | 9,120 | 198 | 10,944 | | | | | | | |
| | | | | | | | | MATH CLASSROOM | | 912 | 27 | | | | | | | | |
| | | | | | | | | MATH CLASSROOM | | 912 | 27 | | | | | | | | |
| | | | | | | | | MATH CLASSROOM | | 912 | 27 | | | | | | | | |
| | | | | | | | | MATH CLASSROOM | | 912 | 27 | | | | | | | | |
| | | | | | | | | MATH CLASSROOM | | 912 | 27 | | | | | | | | |
| | | | | | | | | MATH CLASSROOM | | 912 | 27 | | | | | | | | |
| | | | | | | | | SDC MODERATE SEVERE CLASSROOM | | 912 | 9 | | | | | | | | |
| | | | | | | | | SDC MODERATE SEVERE CLASSROOM | | 912 | 9 | | | | | | | | |
| | | | | | | | | SDC MODERATE SEVERE CLASSROOM | | 912 | 9 | | | | | | | | |
| | | | | | | | | SDC MODERATE SEVERE CLASSROOM | | 912 | 9 | | | | | | | | |
| | T | 03-107825 | 2004 | - | PERMANENT | CLASSROOMS | | | 3,840 | 7,680 | 216 | 11,520 | | | | | | | |
| | | | | | | | 521 | AVID CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 522 | SCIENCE CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 523 | SCIENCE CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 523 | SCIENCE CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 524 | SCIENCE CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 525 | SCIENCE CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 526 | SCIENCE CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | 527 | SCIENCE CLASSROOM | | 960 | 27 | | | | | | | | |
| | | | | | | | | SCIENCE PREP ROOM | 960 | | | | | | | | | | |
| | | | | | | | | SCIENCE PREP ROOM | 480 | | | | | | | | | | |
| | | | | | | | | SCIENCE PREP ROOM | 480 | | | | | | | | | | |
| | | | | | | | | SCIENCE PREP ROOM | 480 | | | | | | | | | | |
| | | | | | | | | SCIENCE PREP ROOM | 480 | | | | | | | | | | |
| | | | | | | | | SCIENCE PREP ROOM | 480 | | | | | | | | | | |
| | | | | | | | | SCIENCE PREP ROOM | 480 | | | | | | | | | | |
| | WR | - | 2004 | - | PERMANENT | WEIGHT ROOM | | | 1,920 | 27 | | 1,920 | | | | | X | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **ADULT SCHOOL - LA MIRADA CAMPUS** | | | | | | | | | **18,022** | **18,025** | **675** | **36,047** |
| Address: 15920 Barbata Rd., La Mirada, CA 90638 | | | | | | | | | | | | |
| Site Acreage 9.45 | | | | | | | | | | | | |
| Grades Served: 9-12 | | | | | | | | | | | | |
| No. of Portables 0 | | | | | | | | | | | | |
| Year of Portables Installed - | | | | | | | | | | | | |
| Age of Portables: - | | | | | | | | | | | | |
| Enrollment # 1244 | | | | | | | | | | | | |
| Year Built 1955 | | | | | | | | | | | | |
| Total Building SF 36,047 | | | | | | | | | | | | |
| Permanent Building SF 36,047 | | | | | | | | | | | | |
| Portable Building SF - | | | | | | | | | | | | |
| | B | A-12876 | 1955 | - | PERMANENT | MULTI PURPOSE ROOM | | | 4,412 | | | 4,412 |
| | | | | | | | | MULTI-PURPOSE ROOM | 2,352 | | | |
| | | | | | | | | STAGE | 468 | | | |
| | A | A-12876 | 1955 | 2025 | PERMANENT | ADMINISTRATION | | | 2,770 | | | 2,770 |
| | C | A-12876 | 1955 | - | PERMANENT | CLASSROOM BUILDING C | | | 440 | 2,185 | 54 | 2,625 |
| | | | | | | | | CERRITOS COLLEGE | | 1,100 | 27 | |
| | | | | | | | | CERRITOS COLLEGE | | 1,085 | 27 | |
| | D | A-12876 | 1955 | - | PERMANENT | CLASSROOM BUILDING D | | | 2,390 | 1,920 | 108 | 4,310 |
| | | | | | | | | CERRITOS COLLEGES | | 960 | 27 | |
| | | | | | | | | CERRITOS COLLEGES | | 960 | 27 | |
| | | | | | | | | OPEN CLASSROOM | 960 | | 27 | |
| | | | | | | | | OPEN CLASSROOM | 960 | | 27 | |
| | E | A-12876 | 1955 | - | PERMANENT | CLASSROOM BUIDLING E | | | 4,310 | 0 | 108 | 4,310 |
| | | | | | | | | OPEN CLASSROOM | 960 | | 27 | |
| | | | | | | | | OPEN CLASSROOM | 960 | | 27 | |
| | | | | | | | | OPEN CLASSROOM | 960 | | 27 | |
| | | | | | | | | OPEN CLASSROOM | 960 | | 27 | |
| | F | A-12876 | 1955 | - | PERMANENT | CLASSROOM BUILDING F | | | 2,390 | 1,920 | 81 | 4,310 |
| | | | | | | | | ENGLISH SPEAKING LANGUAGE CLASSROOM | | 960 | 27 | |
| | | | | | | | | PHYSICAL EDUCATION | | 960 | 27 | |
| | | | | | | | | STUDENT LOUNGE | 960 | | 27 | |
| | G | A-22791 | 1955 | - | PERMANENT | CLASSROOM BUILDING G | | | 470 | 2,880 | 81 | 3,350 |
| | | | | | | | | COMPUTER LAB | | 960 | 27 | |
| | | | | | | | | COMPUTER LAB | | 960 | 27 | |
| | | | | | | | | COMPUTER LAB | | 960 | 27 | |
| | H | A-22791 | 1955 | - | PERMANENT | CLASSROOM BUILDING H | | | 420 | 4,800 | 135 | 5,220 |
| | | | | | | | | ENGLISH SPEAKING LANGUAGE CLASSROOM | | 960 | 27 | |
| | | | | | | | | ENGLISH SPEAKING LANGUAGE CLASSROOM | | 960 | 27 | |
| | | | | | | | | ENGLISH SPEAKING LANGUAGE CLASSROOM | | 960 | 27 | |
| | | | | | | | | ENGLISH SPEAKING LANGUAGE CLASSROOM | | 960 | 27 | |
| | | | | | | | | ENGLISH SPEAKING LANGUAGE CLASSROOM | | 960 | 27 | |
| | J | A-22791 | 1955 | - | PERMANENT | CLASSROOM BUILDING J | | | 420 | 4,320 | 108 | 4,740 |
| | | | | | | | | MEDICAL ASSISTING CLASSROOM | | 1,080 | 27 | |
| | | | | | | | | MEDICAL ASSISTING CLASSROOM | | 1,080 | 27 | |
| | | | | | | | | MEDICAL ASSISTING CLASSROOM | | 1,080 | 27 | |
| | | | | | | | | MEDICAL ASSISTING CLASSROOM | | 1,080 | 27 | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **ADULT SCHOOL - NORWALK CAMPUS** | | | | | | | | | **152,492** | **37,490** | **972** | **189,982** |
| Address: 15711 Pioneer Blvd, Norwalk, CA 90650 | | | | | | | | | | | | |
| Site Acreage 27.05 | | | | | | | | | | | | |
| Grades Served: 9-12 | | | | | | | | | | | | |
| No. of Portables 0 | | | | | | | | | | | | |
| Year of Portables Installed - | | | | | | | | | | | | |
| Age of Portables: - | | | | | | | | | | | | |
| Enrollment # 1244 | | | | | | | | | | | | |
| Year Built 1961 | | | | | | | | | | | | |
| Total Building SF 189,982 | | | | | | | | | | | | |
| Permanent Building SF 189,982 | | | | | | | | | | | | |
| Portable Building SF - | | | | | | | | | | | | |
| | A | | 1961 | - | PERMANENT | CLASSROOM BUILDING A | | | 1,927 | 8,766 | 216 | 10,693 |
| | | | | | | | | CHILD DEVELOPMENT CLASSROOM | | 1,050 | 27 | |
| | | | | | | | | CHILD DEVELOPMENT CLASSROOM | | 840 | 27 | |
| | | | | | | | | TESTING LAB | | 900 | 27 | |
| | | | | | | | | COMPUTER LAB | | 1,020 | 27 | |
| | | | | | | | | CTECH LAB | | 1,088 | 27 | |
| | | | | | | | | CTECH LAB | | 1,408 | 27 | |
| | | | | | | | | CTECH LAB | | 1,440 | 27 | |
| | | | | | | | | PHARMACY TECH CLASSROOM | | 1,020 | 27 | |
| | B | A-20403 | 1961 | 2025 | PERMANENT | CLASSROOM BUILDING B | | | 13,848 | 15,873 | 486 | 29,721 |
| | | | | | | | | ATTENDANCE OFFICE | 338 | | | |
| | | | | | | | | CONFERENCE ROOM | 223 | | | |
| | | | | | | | | FACULTY LOUNGE | 282 | | | |
| | | | | | | | | FACULTY WORKROOM | | 896 | 27 | |
| | | | | | | | | GENERAL CLASSROOM | | 761 | 27 | |
| | | | | | | | | GENERAL CLASSROOM | | 925 | 27 | |
| | | | | | | | | GENERAL CLASSROOM | | 716 | 27 | |
| | | | | | | | | TESTING LAB | | 432 | | |
| | | | | | | | | TESTING LAB | | 725 | 27 | |
| | | | | | | | | COUNSELOR | | 448 | 27 | |
| | | | | | | | | GENERAL CLASSROOM | | 1,066 | 27 | |
| | | | | | | | | GENERAL CLASSROOM | | 838 | 27 | |
| | | | | | | | | GENERAL CLASSROOM | | 1,000 | 27 | |
| | | | | | | | | GENERAL CLASSROOM | | 1,101 | 27 | |
| | | | | | | | | GENERAL CLASSROOM | | 780 | 27 | |
| | | | | | | | | GENERAL CLASSROOM | | 986 | 27 | |
| | | | | | | | | GENERAL CLASSROOM | | 900 | 27 | |
| | | | | | | | | GENERAL CLASSROOM | | 625 | 27 | |
| | | | | | | | | GENERAL CLASSROOM | | 816 | 27 | |
| | | | | | | | | GENERAL CLASSROOM | | 1,028 | 27 | |
| | | | | | | | | GENERAL CLASSROOM | | 700 | 27 | |
| | | | | | | | | GENERAL CLASSROOM | | 1,131 | 27 | |
| | C | | 1961 | - | PERMANENT | GIRL'S GYM AND LOCKER ROOM (VACANT) | | | 10,945 | | | 10,945 |
| | | | | | | | | GYMNASIUM | 4,675 | | | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | D | A-1036 | 1961 | 2017 | PERMANENT | AUDITORIUM AND CLASSROOMS | | | 27,802 | 4,116 108 | | 31,917 |
| | | | | | | | | MUSIC CLASSROOM | | 763 27 | | |
| | | | | | | | | MUSIC CLASSROOM | | 779 27 | | |
| | | | | | | | | MULTIPURPOSE HALL | 8,280 | | | |
| | | | | | | | | STAGE | 2,591 | | | |
| | | | | | | | | MUSIC CLASSROOM | | 1,178 27 | | |
| | | | | | | | | MUSIC CLASSROOM | | 1,395 27 | | |
| | | | | | | | | MULTI-PURPOSE HALL | 4,943 | | | |
| | E | | 1961 | - | PERMANENT | CAFETERIA AND MPR | | | 10,927 | | | 10,927 |
| | | | | | | | | KITCHEN | 238 | | | |
| | | | | | | | | KITCHEN | 1,815 | | | |
| | | | | | | | | STUDENT LOUNGE | 768 | | | |
| | | | | | | | | STUDENT LOUNGE | 6,955 | | | |
| | F | | 1961 | - | PERMANENT | LIBRARY | | | 5,552 | | | 5,552 |
| | | | | | | | | LIBRARY | 3,328 | | | |
| | G | | 1961 | | PERMANENT | CLASSROOMS (FACILITIES PLANNING & CONSTRUCTION) | | | 19,586 | | | 19,586 |
| | | | | | | | | OFFICE | 857 | | | |
| | | | | | | | | OFFICE | 857 | | | |
| | | | | | | | | OFFICE | 851 | | | |
| | | | | | | | | OFFICE | 851 | | | |
| | | | | | | | | OFFICE | 962 | | | |
| | | | | | | | | OFFICE | 887 | | | |
| | | | | | | | | OFFICE | 1,018 | | | |
| | | | | | | | | OFFICE | 887 | | | |
| | | | | | | | | VACANT | 1,728 | | | |
| | | | | | | | | VACANT | 851 | | | |
| | | | | | | | | VACANT | 897 | | | |
| | | | | | | | | VACANT | 897 | | | |
| | | | | | | | | VACANT | 897 | | | |
| | | | | | | | | VACANT | 884 | | | |
| | | | | | | | | VACANT | 864 | | | |
| | H | | 1961 | - | PERMANENT | CLASSROOMS BUILDING H (VACANT) | | | 16,895 | | | 16,895 |
| | J | | 1961 | - | PERMANENT | CLASSROOMS BUILDING J (VACANT) | | | 9,081 | | | 9,081 |
| | | | | | | | | WAREHOUSE | 4,406 | | | |
| | | | | | | | | WAREHOUSE | 4,109 | | | |
| | K | | 1961 | - | PERMANENT | INDUSTRIAL ARTS CLASSROOMS BUILDING K | | | 1,946 | 6,936 108 | | 8,881 |
| | | | | | | | | ENGLISH SPEECH LANGUAGE | | 1,760 27 | | |
| | | | | | | | | HS DIPLOMACY | | 1,790 27 | | |
| | | | | | | | | COMPUTER LAB | | 1,186 27 | | |
| | | | | | | | | MEDICAL ASSISTING CLASSROOM | | 2,200 27 | | |
| | L | | 1961 | - | PERMANENT | BUILDING L (VACANT) | | | 3,600 | 1,800 54 | | 5,400 |
| | | | | | | | | WOODSHOP | | 1,800 27 | | |
| | | | | | | | | VACANT | 3,600 | 27 | | |
| | M | | 1961 | - | PERMANENT | BOYS GYM AND LOCKER ROOM | | | 16,328 | | | 16,328 |
| | | | | | | | | GYMNASIUM | 8,282 | | | |
| | | | | | | | | GYMNASIUM | 912 | | | |
| | N | | 1961 | - | PERMANENT | HANDOUT BUILDING | | | 1,176 | | | 1,176 |
| | O | | 1961 | - | PERMANENT | GROUNDS DEPARTMENT | | | 2,480 | | | 2,480 |
| | P | | 1961 | - | PERMANENT | GROUNDS DEPARTMENT | | | 2,480 | | | 2,480 |
| | Q | | 1961 | - | PERMANENT | GROUNDS DEPARTMENT | | | 2,480 | | | 2,480 |
| | R | | 1961 | - | PERMANENT | GROUNDS DEPARTMENT | | | 2,480 | | | 2,480 |
| | T-U | | 1961 | - | PERMANENT | CONCESSION STANDS | | | 2,780 | | | 2,780 |
| | V-Y | | 1961 | - | PERMANENT | TICKET BOOTH | | | 180 | | | 180 |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **NORWALK LA MIRADA SCHOOL DISTRICT OFFICE** | | | | | | | | | **n/a** | **n/a** | **n/a** | **104,103** |
| Address: 12820 Pioneer Blvd, Norwalk, CA 90650 | | | | | | | | | | | | |
| Site Acreage 8.85 | | | | | | | | | | | | |
| Year Built 1956 | | | | | | | | | | | | |
| Total Building SF 104,103 | | | | | | | | | | | | |
| Permanent Building SF 104,103 | | | | | | | | | | | | |
| Portable Building SF - | | | | | | | | | | | | |
| | A | | 1956 | 2015 | PERMANENT | BUILDING A | | | | | | 24,318 |
| | B | | 1956 | - | PERMANENT | BUILDING B | | | | | | 3,206 |
| | C | | 1956 | - | PERMANENT | BUILDING C | | | | | | 25,365 |
| | D | | 1956 | - | PERMANENT | BUILDING D | | | | | | 7,351 |
| | E | | 1956 | - | PERMANENT | BUILDING E | | | | | | 10,535 |
| | F | | 1956 | - | PERMANENT | BUILDING F | | | | | | 10,592 |
| | G | | 1956 | - | PERMANENT | BUILDING G | | | | | | 21,736 |
| | H | | 1956 | - | PERMANENT | BUILDNG H | | | | | | 1,000 |
| **CENTRAL KITCHEN** | | | | | | | | | **19,224** | **-** | **-** | **19,224** |
| Address: 14320 Norwalk Blvd., Norwalk, CA 90650 | | | | | | | | | | | | |
| Site Acreage 14.55 | | | | | | | | | | | | |
| Year Built 1956 | | | | | | | | | | | | |
| Total Building SF 19,224 | | | | | | | | | | | | |
| Permanent Building SF 19,224 | | | | | | | | | | | | |
| | L | A#-9186 / 03-115791 | 2017 | | PERMANENT | CENTRAL KITCHEN | | | 19,224 | | | 19,224 |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **CESAR CHAVEZ ELEMENTARY SCHOOL - CLOSED SITE** | | | | | | | | | **28,140** | **28,533** | **700** | **56,673** |
| Address: 12110 E. Walnut Street, Norwalk CA 90650 | | | | | | | | | | | | |
| Site Acreage 8.5 | | | | | | | | | | | | |
| Year Built 1934 | | | | | | | | | | | | |
| Total Building SF 56,673 | | | | | | | | | | | | |
| Permanent Building SF 44,673 | | | | | | | | | | | | |
| Portable Building SF 12,000 | | | | | | | | | | | | |
| | A | A-351 | 1934 | | PERMANENT | ADMINISTRATION / CLASSROOM BUILDING | | | 9,799 | 12,446 | 300 | 22,245 |
| | | | | | | | 137 | COMPUTER ROOM | | 834 | 25 | |
| | | | | | | | 111 | KINDERGARTEN CLASSROOM | | 910 | 25 | |
| | | | | | | | 109 | CLASSROOM | | 1,035 | 25 | |
| | | | | | | | 112 | CLASSROOM | | 977 | 25 | |
| | | | | | | | 113 | CLASSROOM | | 894 | 25 | |
| | | | | | | | 117 | CLASSROOM | | 896 | 25 | |
| | | | | | | | 125 | CLASSROOM | | 844 | 25 | |
| | | | | | | | 126 | CLASSROOM | | 871 | 25 | |
| | | | | | | | 127 | CLASSROOM | | 886 | 25 | |
| | | | | | | | 131 | CLASSROOM | | 994 | 25 | |
| | | | | | | | 132 | CLASSROOM | | 941 | 25 | |
| | | | | | | | 134 | CLASSROOM | | 1,431 | 25 | |
| | | | | | | | 136 | LIBRARY | 638 | | | |
| | | | | | | | 120 | RESOURCE SPECIALIST PROGRAM | | 344 | | |
| | | | | | | | 123 | RESOURCE SPECIALIST PROGRAM | | 210 | | |
| | | | | | | | 124 | RESOURCE SPECIALIST PROGRAM | | 247 | | |
| | | | | | | | 122 | SPEECH | | 132 | | |
| | B | A-17163 | 1958 | | PERMANENT | CLASSROOMS | | | 6,526 | 4,087 | 100 | 10,613 |
| | | | | | | | 101 | KINDERGARTEN CLASSROOM | | 1,020 | 25 | |
| | | | | | | | 117 | KINDERGARTEN CLASSROOM | | 1,147 | 25 | |
| | | | | | | | 108 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 109 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 117 | DINING | 412 | | | |
| | | | | | | | 120 | MULTIPURPOSE ROOM | 3,340 | | | |
| | C | - | 1934 | - | PERMANENT | AUDITORIUM (NOT IN USE) | | | 11,815 | - | - | 11,815 |
| | D | #03-100431 | 1998 | - | PORTABLE | PORTABLE CLASSROOMS D | | | - | 3,840 | 100 | 3,840 |
| | | | | | | | D20 | CLASSROOM | | 960 | 25 | |
| | | | | | | | D21 | CLASSROOM | | 960 | 25 | |
| | | | | | | | D22 | CLASSROOM | | 960 | 25 | |
| | | | | | | | D23 | CLASSROOM | | 960 | 25 | |
| | E | #03-100431, #03-105062, #03-103940 | | - | PORTABLE | PORTABLE CLASSROOMS E | | | - | 4,320 | 100 | 4,320 |
| | | #03-100431 | 1998 | | | | E30 | CLASSROOM | | 960 | 25 | |
| | | #03-100431 | 1998 | | | | E31 | CLASSROOM | | 960 | 25 | |
| | | #03-100431 | 1998 | | | | E32 | CLASSROOM | | 960 | 25 | |
| | | #03-105062 | 2001 | | | | E33 | CLASSROOM | | 960 | 25 | |
| | F | #03-103940, #03-105062 | | - | PORTABLE | PORTABLE CLASSROOMS F | | | - | 3,840 | 100 | 3,840 |
| | | #03-103940 | 2000 | | | | F40 | CLASSROOM | | 960 | 25 | |
| | | #03-103940 | 2000 | | | | F41 | CLASSROOM | | 960 | 25 | |
| | | #03-105062 | 2001 | | | | F42 | CLASSROOM | | 960 | 25 | |
| | | #03-105062 | 2001 | | | | F43 | CLASSROOM | | 960 | 25 | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA

| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **CORA HARGITT MIDDLE SCHOOL - CLOSED SITE** | | | | | | | | | **12,401** | **32,087** | **891** | **44,488** |
| Address: 12940 E. Foster Road, Norwalk. CA 90650 | | | | | | | | | | | | |
| Site Acreage 10.7 | | | | | | | | | | | | |
| Year Built 1959 | | | | | | | | | | | | |
| Total Building SF 44,488 | | | | | | | | | | | | |
| Permanent Building SF 32,016 | | | | | | | | | | | | |
| Portable Building SF 12,472 | | | | | | | | | | | | |
| | A | A-18025 | 1959 | | PERMANENT | ADMINISTRATION | | | 2,768 | - | - | 2,768 |
| | B | A-18025 | 1959 | | PERMANENT | MULTI-PURPOSE ROOM | | | 4,301 | - | - | 4,301 |
| | C | A-18025 | 1959 | | PERMANENT | ARTS AND SERVICES | | | 492 | 2,208 | 54 | 2,700 |
| | | | | | | | 108 | SCIENCE CLASSROOM | | 1,104 | 27 | |
| | | | | | | | 104 | ART CLASSROOM | | 1,104 | 27 | |
| | D | A-18025 | 1959 | | PERMANENT | CLASSROOM BUILDING / MEDIA CENTER | | | 2,306 | 2,047 | 54 | 4,353 |
| | | | | | | | 107 | MUSIC CLASSROOM | | 960 | 27 | |
| | | | | | | | 106 | MEDIA RESOURCE CENTER | 960 | | | |
| | | | | | | | 105 | MEDIA RESOURCE CENTER | 960 | | | |
| | | | | | | | 104 | CLASSROOM | | 960 | 27 | |
| | | | | | | | 101 | RESOURCE SPECIALIST PROGRAM | | 127 | | |
| | E | A-18025 | 1959 | | PERMANENT | CLASSROOM BUILDING | | | 434 | 3,840 | 108 | 4,274 |
| | | | | | | | 101 | CLASSROOM | | 960 | 27 | |
| | | | | | | | 102 | CLASSROOM | | 960 | 27 | |
| | | | | | | | 103 | CLASSROOM | | 960 | 27 | |
| | | | | | | | 104 | CLASSROOM | | 960 | 27 | |
| | F | A-18025 | 1959 | | PERMANENT | CLASSROOM BUILDING | | | 513 | 3,840 | 108 | 4,353 |
| | | | | | | | 101 | CLASSROOM | | 960 | 27 | |
| | | | | | | | 102 | CLASSROOM | | 960 | 27 | |
| | | | | | | | 103 | CLASSROOM | | 960 | 27 | |
| | | | | | | | 104 | CLASSROOM | | 960 | 27 | |
| | G | A-18025 | 1959 | | PERMANENT | CLASSROOM BUILDING | | | 517 | 3,840 | 108 | 4,357 |
| | | | | | | | 101 | CLASSROOM | | 960 | 27 | |
| | | | | | | | 102 | CLASSROOM | | 960 | 27 | |
| | | | | | | | 103 | CLASSROOM | | 960 | 27 | |
| | | | | | | | 104 | CLASSROOM | | 960 | 27 | |
| | H | A-18025 | 1959 | | PERMANENT | CLASSROOM BUILDING | | | 517 | 3,840 | 108 | 4,357 |
| | | | | | | | 101 | CLASSROOM | | 960 | 27 | |
| | | | | | | | 102 | CLASSROOM | | 960 | 27 | |
| | | | | | | | 103 | CLASSROOM | | 960 | 27 | |
| | | | | | | | 104 | CLASSROOM | | 960 | 27 | |
| | J | A-18025 | 1959 | | PERMANENT | UTILITY BUILDING | | | 553 | - | - | 553 |
| | K | - | - | | PORTABLE | PORTABLE CLASSROOMS K | | | - | 1,920 | 54 | 1,920 |
| | | | | | | | 101 | CLASSROOM | | 960 | 27 | |
| | | | | | | | 102 | CLASSROOM | | 960 | 27 | |
| | L | A-60043/60291 | 1994 | | PORTABLE | PORTABLE CLASSROOMS L | | | - | 2,872 | 81 | 2,872 |
| | | | | | | | 101 | CLASSROOM | | 952 | 27 | |
| | | | | | | | 102 | CLASSROOM | | 960 | 27 | |
| | | | | | | | 103 | CLASSROOM | | 960 | 27 | |
| | M | A-60042 | 1994 | | PORTABLE | PORTABLE CLASSROOMS M | | | - | 3,840 | 108 | 3,840 |
| | | | | | | | 101 | CLASSROOM | | 960 | 27 | |
| | | | | | | | 102 | CLASSROOM | | 960 | 27 | |
| | | | | | | | 103 | CLASSROOM | | 960 | 27 | |
| | | | | | | | 104 | CLASSROOM | | 960 | 27 | |
| | N | A-60042 | 1994 | | PORTABLE | PORTABLE CLASSROOMS N | | | - | 3,840 | 108 | 3,840 |
| | | | | | | | 101 | CLASSROOM | | 960 | 27 | |
| | | | | | | | 102 | CLASSROOM | | 960 | 27 | |
| | | | | | | | 103 | CLASSROOM | | 960 | 27 | |
| | | | | | | | 104 | CLASSROOM | | 960 | 27 | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA

| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **HOXIE - CLOSE SITE, LEASED TO COSTCO** | | | | | | | | | - | - | - | - |
| Address: 12324 Hoxie Avenue, Norwalk, CA 90650 | | | | | | | | | | | | |
| Site Acreage 12.8 | | | | | | | | | | | | |
| **HUERTA ELEMENTARY SCHOOL - CLOSED SITE** | | | | | | | | | **7,468** | **23,360** | **400** | **30,828** |
| Address: 15415 Pioneer Blvd., Norwalk, CA 90650 | | | | | | | | | | | | |
| Site Acreage 8.8 | | | | | | | | | | | | |
| Year Built 1949 | | | | | | | | | | | | |
| Total Building SF 30,828 | | | | | | | | | | | | |
| Permanent Building SF 19,788 | | | | | | | | | | | | |
| Portable Building SF 11,040 | | | | | | | | | | | | |
| | A | A-7048 / 03-107884 | 1949 | | PERMANENT | ADMINISTRATION / CLASSROOM BUILDING | | | 6,028 | 5,591 | 100 | 11,619 |
| | | | | | | | 109 | CLASSROOM | | 945 | 25 | |
| | | | | | | | 111 | CLASSROOM | | 1,260 | 25 | |
| | | | | | | | 114 | MEDICAL LAB | | 1,452 | 25 | |
| | | | | | | | 106 | CLASSROOM | | 1,027 | 25 | |
| | | | | | | | 107 | CLASSROOM | | 502 | | |
| | | | | | | | 115 | CLASSROOM | | 405 | | |
| | B | A-7048 / 03-107884 | 1949 | | PERMANENT | CLASSROOM BUILDING | | | | 1,440 | 25 | 1,440 |
| | C | A-30800 | 1968 | | PERMANENT | CAFETERIA | | | 960 | | | 960 |
| | E | #03-105721 | | | PERMANENT | MULTI-PURPOSE ROOM | | | | 5,769 | | 5,769 |
| | D | A-60291 | - | | PORTABLE | PORTABLE CLASSROOMS D | | | - | 2,880 | 75 | 2,880 |
| | | | | | | | 30 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 31 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 32 | CLASSROOM | | 960 | 25 | |
| | F | #03-100332 | 1998 | | PORTABLE | PORTABLE CLASSROOMS F | | | - | 2,880 | 75 | 2,880 |
| | | | | | | | 21 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 22 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 23 | CLASSROOM | | 960 | 25 | |
| | G | #03-100332 | 1998 , 2003 | | PORTABLE | PORTABLE CLASSROOMS G | | | - | 1,920 | 50 | 1,920 |
| | | | | | | | 24 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 25 | CLASSROOM | | 960 | 25 | |
| | H | #03-104002, #03-100331 | 1998 , 2000 | | PORTABLE | PORTABLE CLASSROOMS H | | | 480 | 2,880 | 75 | 3,360 |
| | | | | | | | 27 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 28 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 29 | CLASSROOM | | 960 | 25 | |
| | | | | | | | RR | TOILET / RESTROOM | 480 | | | |
| | J | - | | | PORTABLE | HEADSTART | | | | | | - |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA

| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **HOWARDINE KLING ELEMENTARY SCHOOL - CLOSED SITE** | | | | | | | | | **10,746** | **17,860** | **425** | **28,606** |
| Address: 12900 Bluefield, La Mirada CA 90638<br>Site Acreage 9.4<br>Year Built 1960<br>Total Building SF 28,606<br>Permanent Building SF 28,606<br>Portable Building SF | | | | | | | | | | | | |
| | A | A-20654 | 1960 | | PERMANENT | ADMINISTRATION BUILDING | | | 3,002 | | | 3,002 |
| | B | A-20654 | 1960 | | PERMANENT | MULTI-PURPOSE ROOM | | | 5,052 | | | 5,052 |
| | C | A-20654 | 1960 | | PERMANENT | KINDERGARTEN CLASSROOM | | | 200 | 2,500 | 50 | 2,700 |
| | | | | | | | 31 | CLASSROOM | | 1,250 | 25 | |
| | | | | | | | 32 | CLASSROOM | | 1,250 | 25 | |
| | D | A-20654 | 1960 | | PERMANENT | CLASSROOM BUILDING | | | 623 | 3,840 | 125 | 4,463 |
| | | | | | | | 41 | CLASSROOM | | 480 | 25 | |
| | | | | | | | 42 | CLASSROOM | | 480 | 25 | |
| | | | | | | | 43 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 44 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 45 | CLASSROOM | | 960 | 25 | |
| | E | A-20654 | 1960 | | PERMANENT | CLASSROOM BUILDING | | | 625 | 3,840 | 100 | 4,465 |
| | | | | | | | 51 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 52 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 53 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 54 | CLASSROOM | | 960 | 25 | |
| | F | A-20654 | 1960 | | PERMANENT | CLASSROOM BUILDING | | | 625 | 3,840 | 100 | 4,465 |
| | | | | | | | 21 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 22 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 23 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 24 | CLASSROOM | | 960 | 25 | |
| | G | A-20654 | 1960 | | PERMANENT | CLASSROOM BUILDING | | | 619 | 3,840 | 50 | 4,459 |
| | | | | | | | 11 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 12A | CLASSROOM | | 480 | | |
| | | | | | | | 12B | MEDIA CENTER | | 480 | | |
| | | | | | | | 13 | LIBRARY | | 960 | | |
| | | | | | | | 14 | CLASSROOM | | 960 | 25 | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

**NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA**

| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **MESA ELEMENTARY SCHOOL - CLOSED SITE** | | | | | | | | | **9,890** | **25,248** | **650** | **35,138** |
| Address: 14625 Keese Drive, Whittier, CA 90604 | | | | | | | | | | | | |
| Site Acreage 11.38 | | | | | | | | | | | | |
| Year Built 1957 | | | | | | | | | | | | |
| Total Building SF 35,138 | | | | | | | | | | | | |
| Permanent Building SF 35,138 | | | | | | | | | | | | |
| Portable Building SF | | | | | | | | | | | | |
| | A | A-15155 | 1957 | | PERMANENT | ADMINISTRATION | | | 2,236 | - | - | 2,236 |
| | B | A-15155 | 1957 | | PERMANENT | MULTI-PURPOSE ROOM / KITCHEN | | | 4,302 | - | - | 4,302 |
| | C | A-15155 | 1957 | | PERMANENT | KINDERGARTEN CLASSROOM | | | 450 | 2,208 | 50 | 2,658 |
| | | | | | | | 101 | KINDERGARTEN CLASSROOM | | 1,104 | 25 | |
| | | | | | | | 107 | KINDERGARTEN CLASSROOM | | 1,104 | 25 | |
| | D | A-15155 | 1957 | | PERMANENT | CLASSROOM BUILDING | | | 484 | 3,840 | 100 | 4,324 |
| | | | | | | | 101 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 102 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 103 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 104 | CLASSROOM | | 960 | 25 | |
| | E | A-15155 | 1957 | | PERMANENT | CLASSROOM BUILDING | | | 484 | 3,840 | 100 | 4,324 |
| | | | | | | | 101 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 102 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 103 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 104 | CLASSROOM | | 960 | 25 | |
| | F | A-15155 | 1957 | | PERMANENT | CLASSROOM BUILDING | | | 483 | 3,840 | 100 | 4,323 |
| | | | | | | | 101 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 102 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 103 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 104 | CLASSROOM | | 960 | 25 | |
| | G | A-15155 | 1957 | | PERMANENT | CLASSROOM BUILDING | | | 484 | 3,840 | 100 | 4,324 |
| | | | | | | | 101 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 102 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 103 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 104 | CLASSROOM | | 960 | 25 | |
| | H | A-15155 | 1957 | | PERMANENT | CLASSROOM BUILDING | | | 484 | 3,840 | 100 | 4,324 |
| | | | | | | | 101 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 102 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 103 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 104 | CLASSROOM | | 960 | 25 | |
| | J | A-15155 | 1957 | | PERMANENT | CLASSROOM BUILDING | | | 483 | 3,840 | 100 | 4,323 |
| | | | | | | | 101 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 102 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 103 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 104 | CLASSROOM | | 960 | 25 | |

# PROP 2 DISTRICT-WIDE INVENTORY + CLASSROOM CAPACITY 5.2

NORWALK LA MIRADA SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA

| SCHOOL NAME | BLDG LETTER | DSA # | YR BUILT | YR MOD. | BLDG TYPE | BUILDING NAME | ROOM # | ROOM USE | NON-INSTRUCT. | INSTRUCT. | CAPACITY | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **RANCHO ELEMENTARY SCHOOL - CLOSED SITE** | | | | | | | | | **9,315** | **21,388** | **550** | **30,703** |
| Address: 14540 San Cristobal Dr., La Mirada, CA 90638 | | | | | | | | | | | | |
| Site Acreage 8.5 | | | | | | | | | | | | |
| Year Built 1955 | | | | | | | | | | | | |
| Total Building SF 30,703 | | | | | | | | | | | | |
| Permanent Building SF 30,703 | | | | | | | | | | | | |
| Portable Building SF | | | | | | | | | | | | |
| | A | A-13601 | 1955 | | PERMANENT | ADMINISTRATION | | | 2,731 | - | - | 2,731 |
| | B | A-13601 | 1955 | | PERMANENT | MULTI-PURPOSE / KITCHEN | | | 3,838 | - | - | 3,838 |
| | C | A-13601 | 1955 | | PERMANENT | KINDERGARTEN | | | 451 | 2,188 | 50 | 2,639 |
| | | | | | | | 101 | KINDERGARTEN CLASSROOM | | 1,094 | 25 | |
| | | | | | | | 107 | KINDERGARTEN CLASSROOM | | 1,094 | 25 | |
| | D | A-13601 | 1955 | | PERMANENT | CLASSROOM BUILDING | | | 469 | 3,840 | 100 | 4,309 |
| | | | | | | | 103 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 104 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 105 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 106 | CLASSROOM | | 960 | 25 | |
| | E | A-13601 | 1955 | | PERMANENT | CLASSROOM BUILDING | | | 469 | 3,840 | 100 | 4,309 |
| | | | | | | | 103 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 104 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 105 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 106 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 101 | STORAGE | 187 | | | |
| | | | | | | | 107 | MECHANICAL | 25 | | | |
| | | | | | | | 108 | MECHANICAL | 25 | | | |
| | | | | | | | 105 | TOILET / RESTROOM | 232 | | | |
| | F | A-13601 | 1955 | | PERMANENT | CLASSROOM BUILDING | | | 469 | 3,840 | 100 | 4,309 |
| | | | | | | | 101 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 102 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 103 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 104 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 106 | STORAGE | 218 | | | |
| | | | | | | | 107 | MECHANICAL | 25 | | | |
| | | | | | | | 108 | MECHANICAL | 25 | | | |
| | | | | | | | 105 | TOILET / RESTROOM | 201 | | | |
| | G | A-13601 | 1955 | | PERMANENT | CLASSROOM BUILDING | | | 469 | 3,840 | 100 | 4,309 |
| | | | | | | | 101 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 102 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 103 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 104 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 106 | STORAGE | 84 | | | |
| | | | | | | | 108 | MECHANICAL | 25 | | | |
| | | | | | | | 109 | MECHANICAL | 25 | | | |
| | | | | | | | 105 | TOILET / RESTROOM | 166 | | | |
| | | | | | | | 107 | TOILET / RESTROOM | 169 | | | |
| | H | A-13601 | 1955 | | PERMANENT | CLASSROOM BUILDING | | | 419 | 3,840 | 100 | 4,259 |
| | | | | | | | 101 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 102 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 103 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 104 | CLASSROOM | | 960 | 25 | |
| | | | | | | | 105 | TOILET / RESTROOM | 225 | | | |
| | | | | | | | 106 | TOILET / RESTROOM | 194 | | | |

# PROJECTED ENROLLMENT 5.3

**Norwalk-La Mirada Unified School District** Predictive Enrollment Analytics

**Projections (NorLaMir26Mod) (2026)**

| Grade | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TK | 382 | 390 | 391 | 421 | 400 | 399 | 401 | 404 | 402 | 400 | 398 | 396 | 394 | 393 |
| K | 845 | 913 | 837 | 792 | 798 | 796 | 801 | 805 | 802 | 798 | 794 | 791 | 787 | 784 |
| 1 | 948 | 911 | 916 | 808 | 802 | 817 | 815 | 816 | 816 | 812 | 808 | 804 | 801 | 797 |
| 2 | 947 | 991 | 905 | 903 | 827 | 826 | 842 | 835 | 823 | 823 | 819 | 815 | 812 | 808 |
| 3 | 970 | 965 | 965 | 884 | 906 | 840 | 835 | 848 | 836 | 824 | 824 | 820 | 816 | 812 |
| 4 | 1040 | 975 | 969 | 949 | 893 | 925 | 857 | 848 | 853 | 841 | 828 | 828 | 824 | 821 |
| 5 | 1078 | 1062 | 947 | 968 | 960 | 908 | 944 | 870 | 854 | 858 | 846 | 834 | 834 | 830 |
| 6 | 1131 | 1081 | 1049 | 972 | 966 | 980 | 938 | 961 | 893 | 880 | 882 | 870 | 858 | 858 |
| 7 | 1199 | 1144 | 1103 | 1045 | 990 | 993 | 1004 | 960 | 970 | 902 | 889 | 892 | 879 | 867 |
| 8 | 1181 | 1227 | 1127 | 1109 | 1065 | 1016 | 1016 | 1027 | 969 | 979 | 911 | 898 | 900 | 888 |
| 9 | 1112 | 1155 | 1188 | 1065 | 1080 | 1042 | 1021 | 1015 | 1023 | 962 | 979 | 910 | 897 | 900 |
| 10 | 1238 | 1126 | 1145 | 1166 | 1068 | 1094 | 1056 | 1030 | 1016 | 1025 | 964 | 982 | 912 | 898 |
| 11 | 1146 | 1230 | 1101 | 1117 | 1153 | 1065 | 1094 | 1051 | 1024 | 1010 | 1021 | 959 | 979 | 907 |
| 12 | 1247 | 1163 | 1240 | 1089 | 1140 | 1180 | 1092 | 1120 | 1062 | 1035 | 1021 | 1032 | 969 | 990 |
| Subtotals: | 14464 | 14333 | 13883 | 13288 | 13048 | 12881 | 12716 | 12590 | 12343 | 12149 | 11984 | 11831 | 11662 | 11553 |
| Pct Chg: | 0% | -0.9% | -3.1% | -4.3% | -1.8% | -1.3% | -1.3% | -1% | -2% | -1.6% | -1.4% | -1.3% | -1.4% | -0.9% |
| SDC: | 667 | 599 | 631 | 682 | 673 | 667 | 655 | 648 | 637 | 627 | 617 | 609 | 599 | 594 |
| Totals: | 15131 | 14932 | 14514 | 13970 | 13721 | 13548 | 13371 | 13238 | 12980 | 12776 | 12601 | 12440 | 12261 | 12147 |
| Capacity: | 22319 | 22319 | 22319 | 22319 | 22319 | 22319 | 22319 | 22319 | 22319 | 22319 | 22319 | 22319 | 22319 | 22319 |
| Open Seats: | 7188 | 7387 | 7805 | 8349 | 8598 | 8771 | 8948 | 9081 | 9339 | 9543 | 9718 | 9879 | 10058 | 10172 |

# PROJECTED ENROLLMENT 5.3

**Norwalk-La Mirada Unified School District** Predictive Enrollment Analytics

**Projections (NorLaMir26Mod) (2026)**

Dolland ES

| Grade | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TK | 37 | 34 | 30 | 40 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 37 | 37 |
| K | 84 | 94 | 94 | 63 | 62 | 58 | 56 | 56 | 56 | 56 | 55 | 55 | 55 | 55 |
| 1 | 93 | 84 | 95 | 90 | 64 | 64 | 59 | 57 | 57 | 57 | 57 | 56 | 56 | 56 |
| 2 | 85 | 98 | 88 | 84 | 93 | 67 | 67 | 61 | 58 | 58 | 58 | 58 | 57 | 57 |
| 3 | 98 | 88 | 89 | 84 | 83 | 94 | 67 | 66 | 61 | 58 | 58 | 57 | 57 | 57 |
| 4 | 75 | 99 | 86 | 85 | 85 | 85 | 96 | 68 | 67 | 62 | 58 | 58 | 58 | 58 |
| 5 | 71 | 76 | 91 | 86 | 86 | 86 | 87 | 98 | 69 | 67 | 62 | 59 | 59 | 58 |
| Subtotals: | 543 | 573 | 573 | 532 | 511 | 492 | 470 | 444 | 406 | 396 | 386 | 381 | 379 | 378 |
| Pct Chg: | 0% | 5.5% | 0% | -7.2% | -3.9% | -3.7% | -4.5% | -5.5% | -8.6% | -2.5% | -2.5% | -1.3% | -0.5% | -0.3% |
| SDC: | 12 | 10 | 13 | 9 | 9 | 8 | 8 | 7 | 7 | 7 | 6 | 6 | 6 | 6 |
| Totals: | 555 | 583 | 586 | 541 | 520 | 500 | 478 | 451 | 413 | 403 | 392 | 387 | 385 | 384 |
| Capacity: | 714 | 714 | 714 | 714 | 714 | 714 | 714 | 714 | 714 | 714 | 714 | 714 | 714 | 714 |
| Open Seats: | 159 | 131 | 128 | 173 | 194 | 214 | 236 | 263 | 301 | 311 | 322 | 327 | 329 | 330 |

Dulles ES

| Grade | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TK | 23 | 22 | 24 | 22 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| K | 36 | 36 | 30 | 34 | 33 | 33 | 34 | 34 | 33 | 33 | 33 | 33 | 33 | 33 |
| 1 | 41 | 39 | 29 | 31 | 32 | 31 | 32 | 32 | 32 | 32 | 32 | 31 | 31 | 31 |
| 2 | 37 | 42 | 34 | 28 | 32 | 32 | 31 | 31 | 31 | 31 | 31 | 31 | 30 | 30 |
| 3 | 40 | 39 | 44 | 26 | 28 | 31 | 32 | 31 | 31 | 31 | 31 | 31 | 31 | 30 |
| 4 | 47 | 42 | 43 | 42 | 28 | 30 | 33 | 34 | 32 | 32 | 32 | 32 | 32 | 32 |
| 5 | 38 | 49 | 42 | 42 | 43 | 29 | 31 | 35 | 35 | 33 | 33 | 33 | 33 | 33 |
| Subtotals: | 262 | 269 | 246 | 225 | 217 | 207 | 214 | 218 | 215 | 213 | 213 | 212 | 211 | 210 |
| Pct Chg: | 0% | 2.7% | -8.6% | -8.5% | -3.6% | -4.6% | 3.4% | 1.9% | -1.4% | -0.9% | 0% | -0.5% | -0.5% | -0.5% |
| SDC: | 6 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Totals: | 268 | 273 | 250 | 230 | 222 | 212 | 219 | 223 | 220 | 218 | 218 | 217 | 216 | 215 |
| Capacity: | 449 | 449 | 449 | 449 | 449 | 449 | 449 | 449 | 449 | 449 | 449 | 449 | 449 | 449 |
| Open Seats: | 181 | 176 | 199 | 219 | 227 | 237 | 230 | 226 | 229 | 231 | 231 | 232 | 233 | 234 |

# PROJECTED ENROLLMENT 5.3

Eastwood ES

| Grade | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TK | 24 | 24 | 21 | 40 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 37 | 37 |
| K | 44 | 67 | 38 | 37 | 37 | 35 | 34 | 34 | 34 | 33 | 33 | 33 | 33 | 33 |
| 1 | 47 | 46 | 65 | 28 | 37 | 37 | 35 | 34 | 34 | 33 | 33 | 33 | 33 | 33 |
| 2 | 52 | 49 | 46 | 66 | 29 | 39 | 39 | 37 | 35 | 35 | 35 | 35 | 35 | 35 |
| 3 | 51 | 51 | 45 | 51 | 68 | 30 | 40 | 41 | 37 | 36 | 36 | 36 | 36 | 35 |
| 4 | 77 | 50 | 52 | 46 | 53 | 71 | 32 | 42 | 41 | 38 | 36 | 36 | 36 | 36 |
| 5 | 70 | 80 | 52 | 53 | 49 | 55 | 74 | 34 | 44 | 43 | 40 | 38 | 38 | 38 |
| Subtotals: | 365 | 367 | 319 | 321 | 311 | 305 | 292 | 260 | 263 | 256 | 251 | 249 | 248 | 247 |
| Pct Chg: | 0% | 0.5% | -13.1% | 0.6% | -3.1% | -1.9% | -4.3% | -11% | 1.2% | -2.7% | -2% | -0.8% | -0.4% | -0.4% |
| SDC: | 12 | 25 | 32 | 42 | 41 | 40 | 38 | 33 | 34 | 33 | 32 | 32 | 32 | 32 |
| Totals: | 377 | 392 | 351 | 363 | 352 | 345 | 330 | 293 | 297 | 289 | 283 | 281 | 280 | 279 |
| Capacity: | 664 | 664 | 664 | 664 | 664 | 664 | 664 | 664 | 664 | 664 | 664 | 664 | 664 | 664 |
| Open Seats: | 287 | 272 | 313 | 301 | 312 | 319 | 334 | 371 | 367 | 375 | 381 | 383 | 384 | 385 |

Edmondson ES

| Grade | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TK | 18 | 22 | 14 | 20 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| K | 55 | 38 | 44 | 34 | 34 | 32 | 31 | 32 | 31 | 31 | 31 | 31 | 31 | 31 |
| 1 | 49 | 62 | 42 | 41 | 35 | 36 | 33 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| 2 | 57 | 48 | 65 | 41 | 41 | 35 | 36 | 34 | 32 | 32 | 32 | 32 | 32 | 32 |
| 3 | 59 | 59 | 48 | 60 | 42 | 42 | 36 | 37 | 34 | 33 | 33 | 33 | 32 | 32 |
| 4 | 50 | 60 | 58 | 50 | 60 | 42 | 42 | 36 | 37 | 34 | 33 | 33 | 32 | 32 |
| 5 | 63 | 52 | 55 | 61 | 49 | 60 | 42 | 42 | 36 | 37 | 34 | 32 | 32 | 32 |
| Subtotals: | 351 | 341 | 326 | 307 | 280 | 266 | 239 | 232 | 221 | 218 | 214 | 212 | 210 | 210 |
| Pct Chg: | 0% | -2.8% | -4.4% | -5.8% | -8.8% | -5% | -10.2% | -2.9% | -4.7% | -1.4% | -1.8% | -0.9% | -0.9% | 0% |
| SDC: | 24 | 24 | 26 | 27 | 25 | 24 | 21 | 21 | 20 | 20 | 19 | 19 | 19 | 19 |
| Totals: | 375 | 365 | 352 | 334 | 305 | 290 | 260 | 253 | 241 | 238 | 233 | 231 | 229 | 229 |
| Capacity: | 555 | 555 | 555 | 555 | 555 | 555 | 555 | 555 | 555 | 555 | 555 | 555 | 555 | 555 |
| Open Seats: | 180 | 190 | 203 | 221 | 250 | 265 | 295 | 302 | 314 | 317 | 322 | 324 | 326 | 326 |

# PROJECTED ENROLLMENT 5.3

Escalona ES

| Grade | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TK | 24 | 35 | 47 | 40 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 37 | 37 |
| K | 59 | 50 | 57 | 77 | 70 | 71 | 71 | 71 | 71 | 71 | 70 | 70 | 70 | 69 |
| 1 | 70 | 68 | 57 | 59 | 79 | 72 | 73 | 73 | 73 | 73 | 72 | 72 | 72 | 71 |
| 2 | 49 | 70 | 66 | 57 | 60 | 80 | 73 | 74 | 74 | 74 | 73 | 73 | 73 | 72 |
| 3 | 56 | 51 | 69 | 70 | 59 | 62 | 83 | 76 | 75 | 75 | 75 | 75 | 74 | 74 |
| 4 | 74 | 53 | 52 | 69 | 68 | 58 | 61 | 82 | 76 | 75 | 75 | 75 | 74 | 74 |
| 5 | 82 | 74 | 55 | 56 | 70 | 70 | 59 | 62 | 83 | 76 | 76 | 75 | 75 | 75 |
| Subtotals: | 414 | 401 | 403 | 428 | 444 | 451 | 458 | 476 | 490 | 482 | 479 | 478 | 475 | 472 |
| Pct Chg: | 0% | -3.1% | 0.5% | 6.2% | 3.7% | 1.6% | 1.6% | 3.9% | 2.9% | -1.6% | -0.6% | -0.2% | -0.6% | -0.6% |
| SDC: | 21 | 19 | 20 | 19 | 20 | 20 | 21 | 21 | 22 | 22 | 22 | 22 | 21 | 21 |
| Totals: | 435 | 420 | 423 | 447 | 464 | 471 | 479 | 497 | 512 | 504 | 501 | 500 | 496 | 493 |
| Capacity: | 627 | 627 | 627 | 627 | 627 | 627 | 627 | 627 | 627 | 627 | 627 | 627 | 627 | 627 |
| Open Seats: | 192 | 207 | 204 | 180 | 163 | 156 | 148 | 130 | 115 | 123 | 126 | 127 | 131 | 134 |

Foster Road ES

| Grade | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TK | 24 | 22 | 21 | 20 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| K | 38 | 31 | 30 | 28 | 28 | 28 | 28 | 28 | 27 | 27 | 27 | 27 | 27 | 27 |
| 1 | 34 | 34 | 31 | 29 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| 2 | 28 | 41 | 36 | 31 | 29 | 27 | 27 | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| 3 | 48 | 28 | 39 | 35 | 31 | 30 | 27 | 27 | 26 | 26 | 26 | 26 | 26 | 26 |
| 4 | 32 | 48 | 27 | 35 | 34 | 30 | 29 | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| 5 | 40 | 36 | 41 | 26 | 35 | 34 | 30 | 29 | 26 | 26 | 26 | 26 | 26 | 26 |
| Subtotals: | 244 | 240 | 225 | 204 | 202 | 194 | 186 | 181 | 176 | 176 | 176 | 176 | 176 | 176 |
| Pct Chg: | 0% | -1.6% | -6.2% | -9.3% | -1% | -4% | -4.1% | -2.7% | -2.8% | 0% | 0% | 0% | 0% | 0% |
| SDC: | 23 | 20 | 21 | 21 | 21 | 20 | 19 | 19 | 18 | 18 | 18 | 18 | 18 | 18 |
| Totals: | 267 | 260 | 246 | 225 | 223 | 214 | 205 | 200 | 194 | 194 | 194 | 194 | 194 | 194 |
| Capacity: | 589 | 589 | 589 | 589 | 589 | 589 | 589 | 589 | 589 | 589 | 589 | 589 | 589 | 589 |
| Open Seats: | 322 | 329 | 343 | 364 | 366 | 375 | 384 | 389 | 395 | 395 | 395 | 395 | 395 | 395 |

# PROJECTED ENROLLMENT 5.3

Gardenhill ES

| Grade | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TK | 24 | 24 | 24 | 20 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| K | 90 | 104 | 92 | 81 | 87 | 88 | 89 | 89 | 88 | 88 | 88 | 87 | 87 | 86 |
| 1 | 102 | 97 | 109 | 94 | 84 | 91 | 91 | 92 | 92 | 92 | 91 | 91 | 90 | 90 |
| 2 | 114 | 107 | 99 | 113 | 99 | 88 | 95 | 96 | 94 | 94 | 94 | 93 | 93 | 92 |
| 3 | 92 | 117 | 107 | 103 | 117 | 103 | 92 | 99 | 98 | 96 | 96 | 96 | 95 | 95 |
| 4 | 115 | 91 | 114 | 105 | 104 | 118 | 104 | 93 | 100 | 98 | 97 | 97 | 96 | 96 |
| 5 | 111 | 113 | 87 | 114 | 105 | 104 | 119 | 104 | 93 | 100 | 98 | 96 | 96 | 96 |
| Subtotals: | 648 | 653 | 632 | 630 | 615 | 611 | 609 | 592 | 584 | 587 | 583 | 579 | 576 | 574 |
| Pct Chg: | 0% | 0.8% | -3.2% | -0.3% | -2.4% | -0.7% | -0.3% | -2.8% | -1.4% | 0.5% | -0.7% | -0.7% | -0.5% | -0.3% |
| SDC: | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Totals: | 650 | 656 | 632 | 630 | 615 | 611 | 609 | 592 | 584 | 587 | 583 | 579 | 576 | 574 |
| Capacity: | 780 | 780 | 780 | 780 | 780 | 780 | 780 | 780 | 780 | 780 | 780 | 780 | 780 | 780 |
| Open Seats: | 130 | 124 | 148 | 150 | 165 | 169 | 171 | 188 | 196 | 193 | 197 | 201 | 204 | 206 |

Glazier ES

| Grade | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TK | 24 | 21 | 22 | 34 | 32 | 32 | 32 | 33 | 32 | 32 | 32 | 32 | 32 | 32 |
| K | 51 | 51 | 43 | 49 | 51 | 51 | 52 | 52 | 52 | 51 | 51 | 51 | 51 | 50 |
| 1 | 69 | 50 | 48 | 44 | 52 | 55 | 56 | 56 | 56 | 56 | 55 | 55 | 55 | 55 |
| 2 | 60 | 69 | 53 | 51 | 46 | 55 | 58 | 58 | 57 | 57 | 57 | 57 | 56 | 56 |
| 3 | 52 | 60 | 66 | 48 | 49 | 45 | 53 | 56 | 57 | 56 | 56 | 56 | 56 | 55 |
| 4 | 60 | 50 | 64 | 67 | 48 | 49 | 44 | 53 | 55 | 57 | 56 | 56 | 56 | 55 |
| 5 | 66 | 60 | 55 | 66 | 69 | 49 | 50 | 45 | 53 | 56 | 58 | 57 | 57 | 56 |
| Subtotals: | 382 | 361 | 351 | 359 | 347 | 336 | 345 | 353 | 362 | 365 | 365 | 364 | 363 | 359 |
| Pct Chg: | 0% | -5.5% | -2.8% | 2.3% | -3.3% | -3.2% | 2.7% | 2.3% | 2.5% | 0.8% | 0% | -0.3% | -0.3% | -1.1% |
| SDC: | 38 | 40 | 37 | 41 | 40 | 38 | 39 | 40 | 42 | 42 | 42 | 42 | 41 | 41 |
| Totals: | 420 | 401 | 388 | 400 | 387 | 374 | 384 | 393 | 404 | 407 | 407 | 406 | 404 | 400 |
| Capacity: | 739 | 739 | 739 | 739 | 739 | 739 | 739 | 739 | 739 | 739 | 739 | 739 | 739 | 739 |
| Open Seats: | 319 | 338 | 351 | 339 | 352 | 365 | 355 | 346 | 335 | 332 | 332 | 333 | 335 | 339 |

# PROJECTED ENROLLMENT 5.3

Johnston ES

| Grade | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TK | 23 | 21 | 24 | 19 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| K | 58 | 63 | 57 | 51 | 51 | 51 | 52 | 52 | 51 | 51 | 51 | 51 | 50 | 50 |
| 1 | 45 | 57 | 60 | 54 | 51 | 51 | 51 | 52 | 52 | 51 | 51 | 51 | 51 | 50 |
| 2 | 52 | 46 | 59 | 58 | 56 | 53 | 52 | 53 | 53 | 53 | 52 | 52 | 52 | 52 |
| 3 | 43 | 50 | 45 | 56 | 56 | 55 | 51 | 51 | 52 | 52 | 52 | 51 | 51 | 51 |
| 4 | 55 | 43 | 47 | 43 | 57 | 57 | 55 | 52 | 51 | 52 | 52 | 52 | 52 | 51 |
| 5 | 53 | 56 | 43 | 50 | 46 | 60 | 60 | 58 | 53 | 52 | 54 | 53 | 53 | 53 |
| Subtotals: | 329 | 336 | 335 | 331 | 335 | 345 | 339 | 336 | 330 | 329 | 330 | 328 | 327 | 325 |
| Pct Chg: | 0% | 2.1% | -0.3% | -1.2% | 1.2% | 3% | -1.7% | -0.9% | -1.8% | -0.3% | 0.3% | -0.6% | -0.3% | -0.6% |
| SDC: | 22 | 23 | 27 | 26 | 26 | 27 | 27 | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Totals: | 351 | 359 | 362 | 357 | 361 | 372 | 366 | 362 | 356 | 355 | 356 | 354 | 353 | 351 |
| Capacity: | 499 | 499 | 499 | 499 | 499 | 499 | 499 | 499 | 499 | 499 | 499 | 499 | 499 | 499 |
| Open Seats: | 148 | 140 | 137 | 142 | 138 | 127 | 133 | 137 | 143 | 144 | 143 | 145 | 146 | 148 |

La Pluma ES

| Grade | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TK | 22 | 24 | 24 | 20 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| K | 33 | 40 | 42 | 33 | 39 | 39 | 39 | 39 | 39 | 39 | 38 | 38 | 38 | 38 |
| 1 | 31 | 33 | 40 | 40 | 31 | 37 | 37 | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| 2 | 48 | 34 | 34 | 43 | 42 | 32 | 38 | 38 | 37 | 37 | 37 | 37 | 37 | 37 |
| 3 | 47 | 49 | 35 | 35 | 46 | 46 | 35 | 41 | 40 | 39 | 39 | 39 | 38 | 38 |
| 4 | 52 | 52 | 51 | 38 | 36 | 48 | 48 | 36 | 42 | 40 | 39 | 39 | 39 | 39 |
| 5 | 64 | 54 | 49 | 47 | 38 | 36 | 47 | 47 | 36 | 42 | 40 | 39 | 39 | 39 |
| Subtotals: | 297 | 286 | 275 | 256 | 251 | 257 | 263 | 256 | 249 | 252 | 248 | 247 | 246 | 246 |
| Pct Chg: | 0% | -3.7% | -3.8% | -6.9% | -2% | 2.4% | 2.3% | -2.7% | -2.7% | 1.2% | -1.6% | -0.4% | -0.4% | 0% |
| SDC: | 10 | 0 | 7 | 20 | 19 | 20 | 20 | 20 | 19 | 19 | 19 | 19 | 19 | 19 |
| Totals: | 307 | 286 | 282 | 276 | 270 | 277 | 283 | 276 | 268 | 271 | 267 | 266 | 265 | 265 |
| Capacity: | 555 | 555 | 555 | 555 | 555 | 555 | 555 | 555 | 555 | 555 | 555 | 555 | 555 | 555 |
| Open Seats: | 248 | 269 | 273 | 279 | 285 | 278 | 272 | 279 | 287 | 284 | 288 | 289 | 290 | 290 |

# PROJECTED ENROLLMENT 5.3

Lampton ES

| Grade | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TK | 30 | 24 | 23 | 20 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| K | 55 | 61 | 56 | 50 | 49 | 47 | 45 | 45 | 45 | 45 | 45 | 45 | 44 | 44 |
| 1 | 64 | 62 | 55 | 52 | 48 | 48 | 45 | 44 | 44 | 44 | 43 | 43 | 43 | 43 |
| 2 | 64 | 69 | 58 | 57 | 53 | 49 | 48 | 46 | 44 | 44 | 44 | 44 | 44 | 43 |
| 3 | 76 | 70 | 59 | 61 | 56 | 51 | 48 | 47 | 45 | 44 | 44 | 43 | 43 | 43 |
| 4 | 73 | 76 | 67 | 62 | 62 | 57 | 52 | 49 | 47 | 46 | 44 | 44 | 44 | 44 |
| 5 | 76 | 73 | 64 | 67 | 60 | 61 | 56 | 51 | 48 | 47 | 45 | 44 | 44 | 43 |
| Subtotals: | 438 | 435 | 382 | 369 | 347 | 332 | 313 | 301 | 292 | 289 | 284 | 282 | 281 | 279 |
| Pct Chg: | 0% | -0.7% | -12.2% | -3.4% | -6% | -4.3% | -5.7% | -3.8% | -3% | -1% | -1.7% | -0.7% | -0.4% | -0.7% |
| SDC: | 9 | 15 | 24 | 38 | 36 | 34 | 33 | 32 | 31 | 30 | 30 | 30 | 30 | 29 |
| Totals: | 447 | 450 | 406 | 407 | 383 | 366 | 346 | 333 | 323 | 319 | 314 | 312 | 311 | 308 |
| Capacity: | 767 | 767 | 767 | 767 | 767 | 767 | 767 | 767 | 767 | 767 | 767 | 767 | 767 | 767 |
| Open Seats: | 320 | 317 | 361 | 360 | 384 | 401 | 421 | 434 | 444 | 448 | 453 | 455 | 456 | 459 |

Moffitt ES

| Grade | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TK | 40 | 29 | 24 | 30 | 29 | 28 | 29 | 29 | 29 | 28 | 28 | 28 | 28 | 28 |
| K | 70 | 79 | 65 | 67 | 67 | 73 | 78 | 81 | 81 | 81 | 80 | 80 | 80 | 80 |
| 1 | 76 | 75 | 84 | 63 | 72 | 78 | 83 | 86 | 86 | 86 | 85 | 85 | 85 | 84 |
| 2 | 77 | 77 | 70 | 76 | 60 | 74 | 80 | 83 | 84 | 84 | 84 | 83 | 83 | 83 |
| 3 | 80 | 76 | 76 | 65 | 75 | 65 | 79 | 82 | 82 | 84 | 84 | 83 | 83 | 83 |
| 4 | 85 | 82 | 82 | 72 | 65 | 80 | 70 | 82 | 82 | 82 | 84 | 84 | 83 | 83 |
| 5 | 90 | 86 | 82 | 78 | 70 | 68 | 82 | 70 | 81 | 81 | 81 | 83 | 83 | 82 |
| Subtotals: | 518 | 504 | 483 | 451 | 438 | 466 | 501 | 513 | 525 | 526 | 526 | 526 | 525 | 523 |
| Pct Chg: | 0% | -2.7% | -4.2% | -6.6% | -2.9% | 6.4% | 7.5% | 2.4% | 2.3% | 0.2% | 0% | 0% | -0.2% | -0.4% |
| SDC: | 32 | 23 | 26 | 31 | 30 | 32 | 34 | 35 | 36 | 36 | 36 | 36 | 36 | 36 |
| Totals: | 550 | 527 | 509 | 482 | 468 | 498 | 535 | 548 | 561 | 562 | 562 | 562 | 561 | 559 |
| Capacity: | 748 | 748 | 748 | 748 | 748 | 748 | 748 | 748 | 748 | 748 | 748 | 748 | 748 | 748 |
| Open Seats: | 198 | 221 | 239 | 266 | 280 | 250 | 213 | 200 | 187 | 186 | 186 | 186 | 187 | 189 |

# PROJECTED ENROLLMENT 5.3

Morrison ES

| Grade | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TK | 24 | 24 | 41 | 33 | 31 | 31 | 31 | 32 | 31 | 31 | 31 | 31 | 31 | 31 |
| K | 58 | 76 | 63 | 70 | 70 | 71 | 72 | 72 | 72 | 71 | 71 | 71 | 70 | 70 |
| 1 | 84 | 67 | 80 | 68 | 71 | 72 | 72 | 73 | 73 | 72 | 72 | 72 | 71 | 71 |
| 2 | 88 | 88 | 68 | 79 | 70 | 74 | 74 | 74 | 73 | 73 | 73 | 73 | 72 | 72 |
| 3 | 94 | 92 | 89 | 66 | 79 | 71 | 74 | 74 | 74 | 73 | 73 | 73 | 73 | 72 |
| 4 | 98 | 92 | 96 | 82 | 69 | 84 | 74 | 77 | 75 | 76 | 75 | 75 | 74 | 74 |
| 5 | 104 | 98 | 88 | 90 | 86 | 72 | 88 | 77 | 78 | 76 | 76 | 76 | 76 | 75 |
| Subtotals: | 550 | 537 | 525 | 488 | 476 | 475 | 485 | 479 | 476 | 472 | 471 | 471 | 467 | 465 |
| Pct Chg: | 0% | -2.4% | -2.2% | -7% | -2.5% | -0.2% | 2.1% | -1.2% | -0.6% | -0.8% | -0.2% | 0% | -0.8% | -0.4% |
| SDC: | 22 | 20 | 23 | 22 | 21 | 21 | 22 | 22 | 21 | 21 | 21 | 21 | 21 | 21 |
| Totals: | 572 | 557 | 548 | 510 | 497 | 496 | 507 | 501 | 497 | 493 | 492 | 492 | 488 | 486 |
| Capacity: | 758 | 758 | 758 | 758 | 758 | 758 | 758 | 758 | 758 | 758 | 758 | 758 | 758 | 758 |
| Open Seats: | 186 | 201 | 210 | 248 | 261 | 262 | 251 | 257 | 261 | 265 | 266 | 266 | 270 | 272 |

New River ES

| Grade | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TK | 20 | 20 | 24 | 19 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| K | 44 | 50 | 42 | 49 | 47 | 48 | 49 | 49 | 49 | 49 | 48 | 48 | 48 | 48 |
| 1 | 53 | 49 | 56 | 33 | 49 | 47 | 48 | 49 | 49 | 49 | 49 | 48 | 48 | 48 |
| 2 | 45 | 54 | 45 | 57 | 33 | 49 | 47 | 48 | 49 | 49 | 49 | 49 | 48 | 48 |
| 3 | 44 | 46 | 54 | 44 | 54 | 31 | 47 | 45 | 47 | 48 | 48 | 48 | 48 | 47 |
| 4 | 50 | 48 | 47 | 51 | 43 | 54 | 31 | 46 | 45 | 47 | 48 | 48 | 47 | 47 |
| 5 | 58 | 52 | 51 | 44 | 51 | 43 | 54 | 31 | 46 | 45 | 47 | 48 | 48 | 47 |
| Subtotals: | 314 | 319 | 319 | 297 | 295 | 290 | 294 | 286 | 303 | 305 | 307 | 307 | 305 | 303 |
| Pct Chg: | 0% | 1.6% | 0% | -6.9% | -0.7% | -1.7% | 1.4% | -2.7% | 5.9% | 0.7% | 0.7% | 0% | -0.7% | -0.7% |
| SDC: | 12 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Totals: | 326 | 320 | 319 | 297 | 295 | 290 | 294 | 286 | 303 | 305 | 307 | 307 | 305 | 303 |
| Capacity: | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
| Open Seats: | 574 | 580 | 581 | 603 | 605 | 610 | 606 | 614 | 597 | 595 | 593 | 593 | 595 | 597 |

# PROJECTED ENROLLMENT 5.3

Nuffer ES

| Grade | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TK | 12 | 21 | 15 | 29 | 28 | 27 | 28 | 28 | 28 | 28 | 27 | 27 | 27 | 27 |
| K | 42 | 46 | 47 | 40 | 39 | 39 | 39 | 39 | 39 | 39 | 38 | 38 | 38 | 38 |
| 1 | 45 | 53 | 40 | 47 | 40 | 40 | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 38 |
| 2 | 49 | 52 | 49 | 40 | 48 | 41 | 41 | 40 | 39 | 39 | 39 | 39 | 39 | 39 |
| 3 | 50 | 46 | 51 | 49 | 40 | 48 | 42 | 41 | 40 | 39 | 39 | 39 | 39 | 39 |
| 4 | 60 | 50 | 43 | 53 | 49 | 40 | 48 | 42 | 41 | 40 | 40 | 40 | 39 | 39 |
| 5 | 42 | 65 | 52 | 49 | 53 | 49 | 41 | 48 | 42 | 41 | 40 | 39 | 39 | 39 |
| Subtotals: | 300 | 333 | 297 | 307 | 297 | 284 | 278 | 277 | 268 | 265 | 262 | 261 | 260 | 259 |
| Pct Chg: | 0% | 11% | -10.8% | 3.4% | -3.3% | -4.4% | -2.1% | -0.4% | -3.2% | -1.1% | -1.1% | -0.4% | -0.4% | -0.4% |
| SDC: | 36 | 36 | 21 | 19 | 18 | 18 | 17 | 17 | 16 | 16 | 16 | 16 | 16 | 16 |
| Totals: | 336 | 369 | 318 | 326 | 315 | 302 | 295 | 294 | 284 | 281 | 278 | 277 | 276 | 275 |
| Capacity: | 567 | 567 | 567 | 567 | 567 | 567 | 567 | 567 | 567 | 567 | 567 | 567 | 567 | 567 |
| Open Seats: | 231 | 198 | 249 | 241 | 252 | 265 | 272 | 273 | 283 | 286 | 289 | 290 | 291 | 292 |

Sanchez ES

| Grade | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TK | 13 | 23 | 13 | 15 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| K | 28 | 27 | 37 | 29 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 32 |
| 1 | 45 | 35 | 25 | 35 | 30 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 |
| 2 | 42 | 47 | 35 | 22 | 36 | 31 | 36 | 36 | 35 | 35 | 35 | 35 | 35 | 34 |
| 3 | 40 | 43 | 49 | 31 | 22 | 36 | 31 | 36 | 36 | 35 | 35 | 35 | 35 | 35 |
| 4 | 37 | 39 | 40 | 49 | 31 | 22 | 36 | 31 | 36 | 36 | 35 | 35 | 35 | 35 |
| 5 | 50 | 38 | 40 | 39 | 50 | 32 | 23 | 37 | 31 | 36 | 36 | 36 | 36 | 35 |
| Subtotals: | 255 | 252 | 239 | 220 | 216 | 202 | 207 | 221 | 219 | 223 | 222 | 222 | 222 | 219 |
| Pct Chg: | 0% | -1.2% | -5.2% | -7.9% | -1.8% | -6.5% | 2.5% | 6.8% | -0.9% | 1.8% | -0.4% | 0% | 0% | -1.4% |
| SDC: | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Totals: | 280 | 252 | 239 | 220 | 216 | 202 | 207 | 221 | 219 | 223 | 222 | 222 | 222 | 219 |
| Capacity: | 508 | 508 | 508 | 508 | 508 | 508 | 508 | 508 | 508 | 508 | 508 | 508 | 508 | 508 |
| Open Seats: | 228 | 256 | 269 | 288 | 292 | 306 | 301 | 287 | 289 | 285 | 286 | 286 | 286 | 289 |

Benton MS

| Grade | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6 | 227 | 235 | 237 | 220 | 207 | 207 | 210 | 214 | 211 | 202 | 202 | 197 | 195 | 195 |
| 7 | 197 | 250 | 231 | 240 | 229 | 217 | 214 | 218 | 217 | 215 | 207 | 206 | 202 | 199 |
| 8 | 243 | 219 | 245 | 233 | 247 | 236 | 224 | 221 | 222 | 220 | 219 | 210 | 209 | 205 |
| Subtotals: | 667 | 704 | 713 | 693 | 683 | 660 | 648 | 653 | 650 | 637 | 628 | 613 | 606 | 599 |
| Pct Chg: | 0% | 5.5% | 1.3% | -2.8% | -1.4% | -3.4% | -1.8% | 0.8% | -0.5% | -2% | -1.4% | -2.4% | -1.1% | -1.2% |
| SDC: | 6 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 5 | 5 | 5 | 5 |
| Totals: | 673 | 709 | 719 | 699 | 689 | 666 | 654 | 659 | 656 | 643 | 633 | 618 | 611 | 604 |
| Capacity: | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 |
| Open Seats: | 77 | 41 | 31 | 51 | 61 | 84 | 96 | 91 | 94 | 107 | 117 | 132 | 139 | 146 |

Corvallis MS

| Grade | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6 | 205 | 186 | 219 | 183 | 198 | 200 | 181 | 217 | 164 | 195 | 191 | 196 | 195 | 195 |
| 7 | 214 | 208 | 199 | 206 | 185 | 202 | 204 | 185 | 219 | 165 | 196 | 192 | 197 | 197 |
| 8 | 173 | 218 | 212 | 199 | 209 | 191 | 207 | 209 | 186 | 221 | 167 | 198 | 194 | 199 |
| Subtotals: | 592 | 612 | 630 | 588 | 592 | 593 | 592 | 611 | 569 | 581 | 554 | 586 | 586 | 591 |
| Pct Chg: | 0% | 3.4% | 2.9% | -6.7% | 0.7% | 0.2% | -0.2% | 3.2% | -6.9% | 2.1% | -4.6% | 5.8% | 0% | 0.9% |
| SDC: | 36 | 45 | 33 | 38 | 38 | 38 | 38 | 39 | 37 | 38 | 36 | 38 | 38 | 38 |
| Totals: | 628 | 657 | 663 | 626 | 630 | 631 | 630 | 650 | 606 | 619 | 590 | 624 | 624 | 629 |
| Capacity: | 840 | 840 | 840 | 840 | 840 | 840 | 840 | 840 | 840 | 840 | 840 | 840 | 840 | 840 |
| Open Seats: | 212 | 183 | 177 | 214 | 210 | 209 | 210 | 190 | 234 | 221 | 250 | 216 | 216 | 211 |

# PROJECTED ENROLLMENT 5.3

Hutchinson MS

| Grade | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6 | 218 | 206 | 191 | 172 | 166 | 171 | 173 | 178 | 166 | 168 | 172 | 168 | 166 | 166 |
| 7 | 249 | 212 | 221 | 199 | 177 | 172 | 178 | 179 | 180 | 169 | 170 | 174 | 171 | 169 |
| 8 | 247 | 243 | 203 | 222 | 202 | 180 | 174 | 180 | 179 | 181 | 169 | 171 | 175 | 172 |
| Subtotals: | 714 | 661 | 615 | 593 | 545 | 523 | 525 | 537 | 525 | 518 | 511 | 513 | 512 | 507 |
| Pct Chg: | 0% | -7.4% | -7% | -3.6% | -8.1% | -4% | 0.4% | 2.3% | -2.2% | -1.3% | -1.4% | 0.4% | -0.2% | -1% |
| SDC: | 30 | 38 | 31 | 31 | 28 | 27 | 27 | 28 | 27 | 27 | 27 | 27 | 27 | 26 |
| Totals: | 744 | 699 | 646 | 624 | 573 | 550 | 552 | 565 | 552 | 545 | 538 | 540 | 539 | 533 |
| Capacity: | 690 | 690 | 690 | 690 | 690 | 690 | 690 | 690 | 690 | 690 | 690 | 690 | 690 | 690 |
| Open Seats: | -54 | -9 | 44 | 66 | 117 | 140 | 138 | 125 | 138 | 145 | 152 | 150 | 151 | 157 |

Los Alisos MS

| Grade | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6 | 309 | 312 | 286 | 262 | 260 | 271 | 252 | 224 | 225 | 204 | 205 | 201 | 196 | 196 |
| 7 | 355 | 307 | 309 | 282 | 261 | 260 | 271 | 252 | 224 | 225 | 204 | 205 | 201 | 196 |
| 8 | 353 | 364 | 297 | 312 | 289 | 269 | 267 | 280 | 256 | 227 | 228 | 207 | 208 | 204 |
| Subtotals: | 1017 | 983 | 892 | 856 | 810 | 800 | 790 | 756 | 705 | 656 | 637 | 613 | 605 | 596 |
| Pct Chg: | 0% | -3.3% | -9.3% | -4% | -5.4% | -1.2% | -1.2% | -4.3% | -6.7% | -7% | -2.9% | -3.8% | -1.3% | -1.5% |
| SDC: | 33 | 25 | 28 | 29 | 27 | 27 | 27 | 26 | 24 | 22 | 22 | 21 | 21 | 20 |
| Totals: | 1050 | 1008 | 920 | 885 | 837 | 827 | 817 | 782 | 729 | 678 | 659 | 634 | 626 | 616 |
| Capacity: | 1200 | 1200 | 1200 | 1200 | 1200 | 1200 | 1200 | 1200 | 1200 | 1200 | 1200 | 1200 | 1200 | 1200 |
| Open Seats: | 150 | 192 | 280 | 315 | 363 | 373 | 383 | 418 | 471 | 522 | 541 | 566 | 574 | 584 |

Waite MS

| Grade | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6 | 172 | 142 | 116 | 135 | 135 | 130 | 122 | 129 | 127 | 111 | 113 | 108 | 106 | 106 |
| 7 | 184 | 167 | 143 | 118 | 138 | 142 | 136 | 126 | 130 | 128 | 112 | 114 | 109 | 107 |
| 8 | 165 | 183 | 170 | 143 | 118 | 140 | 144 | 138 | 126 | 130 | 129 | 112 | 113 | 109 |
| Subtotals: | 521 | 492 | 429 | 396 | 391 | 412 | 402 | 393 | 383 | 369 | 354 | 334 | 328 | 322 |
| Pct Chg: | 0% | -5.6% | -12.8% | -7.7% | -1.3% | 5.4% | -2.4% | -2.2% | -2.5% | -3.7% | -4.1% | -5.6% | -1.8% | -1.8% |
| SDC: | 41 | 24 | 35 | 36 | 36 | 37 | 37 | 36 | 35 | 34 | 32 | 30 | 30 | 29 |
| Totals: | 562 | 516 | 464 | 432 | 427 | 449 | 439 | 429 | 418 | 403 | 386 | 364 | 358 | 351 |
| Capacity: | 780 | 780 | 780 | 780 | 780 | 780 | 780 | 780 | 780 | 780 | 780 | 780 | 780 | 780 |
| Open Seats: | 218 | 264 | 316 | 348 | 353 | 331 | 341 | 351 | 362 | 377 | 394 | 416 | 422 | 429 |

El Camino HS (Formerly Los Coyotes MS Site)

| Grade | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 71 | 46 | 60 | 50 | 47 | 42 | 43 | 41 | 40 | 40 | 41 | 38 | 39 | 35 |
| 12 | 138 | 166 | 148 | 139 | 135 | 134 | 119 | 124 | 118 | 116 | 115 | 116 | 107 | 110 |
| Totals: | 211 | 213 | 208 | 189 | 182 | 176 | 162 | 165 | 158 | 156 | 156 | 154 | 146 | 145 |
| Pct Chg: | 0% | 0.9% | -2.3% | -9.1% | -3.7% | -3.3% | -8% | 1.9% | -4.2% | -1.3% | 0% | -1.3% | -5.2% | -0.7% |
| Capacity: | 350 | 350 | 350 | 350 | 350 | 350 | 350 | 350 | 350 | 350 | 350 | 350 | 350 | 350 |
| Open Seats: | 139 | 137 | 142 | 161 | 168 | 174 | 188 | 185 | 192 | 194 | 194 | 196 | 204 | 205 |

# PROJECTED ENROLLMENT 5.3

John Glenn HS

| Grade | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9 | 190 | 178 | 172 | 135 | 140 | 135 | 142 | 145 | 137 | 123 | 124 | 127 | 110 | 113 |
| 10 | 195 | 200 | 162 | 170 | 134 | 143 | 139 | 143 | 144 | 137 | 122 | 123 | 126 | 110 |
| 11 | 197 | 177 | 181 | 150 | 159 | 130 | 139 | 133 | 137 | 138 | 131 | 117 | 118 | 121 |
| 12 | 192 | 161 | 136 | 149 | 126 | 135 | 111 | 118 | 111 | 114 | 115 | 109 | 97 | 98 |
| Subtotals: | 774 | 716 | 651 | 604 | 559 | 543 | 531 | 539 | 529 | 512 | 492 | 476 | 451 | 442 |
| Pct Chg: | 0% | -7.5% | -9.1% | -7.2% | -7.5% | -2.9% | -2.2% | 1.5% | -1.9% | -3.2% | -3.9% | -3.3% | -5.3% | -2% |
| SDC: | 66 | 56 | 70 | 78 | 76 | 75 | 72 | 73 | 72 | 70 | 67 | 65 | 62 | 60 |
| Totals: | 840 | 772 | 721 | 682 | 635 | 618 | 603 | 612 | 601 | 582 | 559 | 541 | 513 | 502 |
| Capacity: | 1860 | 1860 | 1860 | 1860 | 1860 | 1860 | 1860 | 1860 | 1860 | 1860 | 1860 | 1860 | 1860 | 1860 |
| Open Seats: | 1020 | 1088 | 1139 | 1178 | 1225 | 1242 | 1257 | 1248 | 1259 | 1278 | 1301 | 1319 | 1347 | 1358 |

La Mirada HS

| Grade | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9 | 400 | 445 | 426 | 422 | 424 | 422 | 402 | 382 | 384 | 383 | 382 | 372 | 364 | 367 |
| 10 | 483 | 404 | 439 | 431 | 425 | 429 | 427 | 405 | 383 | 386 | 385 | 384 | 374 | 365 |
| 11 | 385 | 466 | 368 | 430 | 424 | 418 | 424 | 420 | 398 | 376 | 380 | 379 | 378 | 367 |
| 12 | 414 | 376 | 445 | 348 | 419 | 414 | 408 | 414 | 403 | 381 | 361 | 365 | 363 | 363 |
| Subtotals: | 1682 | 1691 | 1678 | 1631 | 1692 | 1683 | 1661 | 1621 | 1568 | 1526 | 1508 | 1500 | 1479 | 1462 |
| Pct Chg: | 0% | 0.5% | -0.8% | -2.8% | 3.7% | -0.5% | -1.3% | -2.4% | -3.3% | -2.7% | -1.2% | -0.5% | -1.4% | -1.1% |
| SDC: | 43 | 48 | 48 | 58 | 61 | 61 | 60 | 59 | 57 | 56 | 55 | 55 | 54 | 53 |
| Totals: | 1725 | 1739 | 1726 | 1689 | 1753 | 1744 | 1721 | 1680 | 1625 | 1582 | 1563 | 1555 | 1533 | 1515 |
| Capacity: | 2370 | 2370 | 2370 | 2370 | 2370 | 2370 | 2370 | 2370 | 2370 | 2370 | 2370 | 2370 | 2370 | 2370 |
| Open Seats: | 645 | 631 | 644 | 681 | 617 | 626 | 649 | 690 | 745 | 788 | 807 | 815 | 837 | 855 |

# PROJECTED ENROLLMENT 5.3

Norwalk HS

| Grade | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9 | 477 | 491 | 552 | 462 | 473 | 441 | 433 | 445 | 458 | 415 | 432 | 370 | 384 | 381 |
| 10 | 501 | 479 | 501 | 529 | 463 | 478 | 445 | 437 | 446 | 459 | 415 | 433 | 371 | 384 |
| 11 | 449 | 493 | 458 | 458 | 492 | 429 | 443 | 413 | 405 | 412 | 426 | 384 | 402 | 344 |
| 12 | 458 | 424 | 466 | 427 | 435 | 467 | 406 | 419 | 386 | 379 | 385 | 399 | 359 | 377 |
| Subtotals: | 1885 | 1887 | 1977 | 1876 | 1863 | 1815 | 1727 | 1714 | 1695 | 1665 | 1658 | 1586 | 1516 | 1486 |
| Pct Chg: | 0% | 0.1% | 4.8% | -5.1% | -0.7% | -2.6% | -4.8% | -0.8% | -1.1% | -1.8% | -0.4% | -4.3% | -4.4% | -2% |
| SDC: | 106 | 95 | 99 | 86 | 89 | 88 | 83 | 83 | 82 | 80 | 80 | 77 | 73 | 72 |
| Totals: | 1991 | 1982 | 2076 | 1962 | 1952 | 1903 | 1810 | 1797 | 1777 | 1745 | 1738 | 1663 | 1589 | 1558 |
| Capacity: | 2370 | 2370 | 2370 | 2370 | 2370 | 2370 | 2370 | 2370 | 2370 | 2370 | 2370 | 2370 | 2370 | 2370 |
| Open Seats: | 379 | 388 | 294 | 408 | 418 | 467 | 560 | 573 | 593 | 625 | 632 | 707 | 781 | 812 |

Southeast Academy HS

| Grade | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9 | 45 | 41 | 38 | 46 | 44 | 44 | 44 | 43 | 43 | 41 | 42 | 41 | 39 | 39 |
| 10 | 57 | 42 | 43 | 36 | 46 | 44 | 45 | 45 | 43 | 43 | 41 | 42 | 41 | 39 |
| 11 | 44 | 48 | 34 | 29 | 30 | 47 | 45 | 44 | 45 | 44 | 43 | 42 | 42 | 40 |
| 12 | 45 | 36 | 45 | 26 | 25 | 29 | 47 | 45 | 44 | 45 | 44 | 43 | 42 | 42 |
| Totals: | 191 | 167 | 160 | 137 | 145 | 164 | 181 | 177 | 175 | 173 | 170 | 168 | 164 | 160 |
| Pct Chg: | 0% | -12.6% | -4.2% | -14.4% | 5.8% | 13.1% | 10.4% | -2.2% | -1.1% | -1.1% | -1.7% | -1.2% | -2.4% | -2.4% |
| Capacity: | 690 | 690 | 690 | 690 | 690 | 690 | 690 | 690 | 690 | 690 | 690 | 690 | 690 | 690 |
| Open Seats: | 499 | 523 | 530 | 553 | 545 | 526 | 509 | 513 | 515 | 517 | 520 | 522 | 526 | 530 |

# PROJECTED ENROLLMENT 5.3

Totals

| Grade | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TK | 382 | 390 | 391 | 421 | 400 | 398 | 400 | 402 | 400 | 399 | 398 | 398 | 395 | 395 |
| K | 845 | 913 | 837 | 792 | 797 | 797 | 802 | 806 | 801 | 798 | 792 | 791 | 788 | 784 |
| 1 | 948 | 911 | 916 | 808 | 801 | 819 | 814 | 815 | 815 | 812 | 807 | 804 | 802 | 798 |
| 2 | 947 | 991 | 905 | 903 | 827 | 826 | 842 | 835 | 821 | 821 | 819 | 817 | 812 | 808 |
| 3 | 970 | 965 | 965 | 884 | 905 | 840 | 837 | 850 | 835 | 825 | 825 | 821 | 817 | 812 |
| 4 | 1040 | 975 | 969 | 949 | 892 | 925 | 855 | 849 | 853 | 841 | 830 | 830 | 823 | 821 |
| 5 | 1078 | 1062 | 947 | 968 | 960 | 908 | 943 | 868 | 854 | 858 | 846 | 834 | 834 | 827 |
| 6 | 1131 | 1081 | 1049 | 972 | 966 | 979 | 938 | 962 | 893 | 880 | 883 | 870 | 858 | 858 |
| 7 | 1199 | 1144 | 1103 | 1045 | 990 | 993 | 1003 | 960 | 970 | 902 | 889 | 891 | 880 | 868 |
| 8 | 1181 | 1227 | 1127 | 1109 | 1065 | 1016 | 1016 | 1028 | 969 | 979 | 912 | 898 | 899 | 889 |
| 9 | 1112 | 1155 | 1188 | 1065 | 1081 | 1042 | 1021 | 1015 | 1022 | 962 | 980 | 910 | 897 | 900 |
| 10 | 1238 | 1126 | 1145 | 1166 | 1068 | 1094 | 1056 | 1030 | 1016 | 1025 | 963 | 982 | 912 | 898 |
| 11 | 1146 | 1230 | 1101 | 1117 | 1152 | 1066 | 1094 | 1051 | 1025 | 1010 | 1021 | 960 | 979 | 907 |
| 12 | 1247 | 1163 | 1240 | 1089 | 1140 | 1179 | 1091 | 1120 | 1062 | 1035 | 1020 | 1032 | 968 | 990 |
| Subtotals: | 14464 | 14333 | 13883 | 13288 | 13044 | 12882 | 12712 | 12591 | 12336 | 12147 | 11985 | 11838 | 11664 | 11555 |
| Pct Chg: | 0% | -0.9% | -3.1% | -4.3% | -1.8% | -1.2% | -1.3% | -1% | -2% | -1.5% | -1.3% | -1.2% | -1.5% | -0.9% |
| SDC: | 667 | 599 | 631 | 682 | 672 | 666 | 654 | 648 | 637 | 628 | 616 | 610 | 600 | 592 |
| Totals: | 15131 | 14932 | 14514 | 13970 | 13716 | 13548 | 13366 | 13239 | 12973 | 12775 | 12601 | 12448 | 12264 | 12147 |
| Capacity: | 22319 | 22319 | 22319 | 22319 | 22319 | 22319 | 22319 | 22319 | 22319 | 22319 | 22319 | 22319 | 22319 | 22319 |
| Open Seats: | 7188 | 7387 | 7805 | 8349 | 8603 | 8771 | 8953 | 9080 | 9346 | 9544 | 9718 | 9871 | 10055 | 10172 |

# CAPITAL PLANNING BUDGET 5.4

| PROJECT # | SITE | DESCRIPTION | PC | STATE FUND | LOCAL FUND | TOTAL FUNDING SOURCES / BUDGET |
|---|---|---|---|---|---|---|
| FAC2501 | CENTRAL KITCHEN | EMERGENCY GENERATOR | JC | $ - | $ 1,258,155 | $ 1,258,155 |
| FAC2402 | DISTRICT WIDE | MODULAR BUILDINGS RENOVATIONS | JC | $ - | $ 209,940 | $ 209,940 |
| FAC010 | DISTRICT WIDE | PHOTOVOLTAIC POWER PRODUCTION | JC | $ - | $ - | $ - |
| G1E | DISTRICT WIDE | RE-ROOFING | JC | $ - | $ 23,900,000 | $ 23,900,000 |
| G1D | ELEMENTARY SCHOOLS | PLAYGROUNDS | BY | $ - | $ 11,500,000 | $ 11,500,000 |
| FAC019 | HUERTA | BUILDING UPGRADE | JC | $ - | $ 225,000 | $ 225,000 |
| FAC2403 | HUERTA | EXTERIOR BEAUTIFICATION | JC | $ - | $ 500,000 | $ 500,000 |
| FAC015 | HUERTA | MODULAR BUILDINGS RENOVATIONS | JC | $ - | $ 1,080,095 | $ 1,080,095 |
| FAC017 | HUERTA | PLAY STRUCTURE | EJ | $ - | $ 460,000 | $ 460,000 |
| G1D | HUTCHINSON MS | NEW BAND ROOM | BY | $ - | $ 4,539,346 | $ 4,539,346 |
| FAC2502 | JOHN GLENN HS | FLAG POLE | JC | $ - | $ 182,469 | $ 182,469 |
| FAC2603 | JOHN GLENN HS | FREEZER AND COOLER | JC | $ - | $ 80,899 | $ 80,899 |
| FAC2506 | JOHN GLENN HS | LOCKERS (EXTERIOR, INTERIOR) | JC | $ - | $ 738,642 | $ 738,642 |
| FAC2405 | JOHN GLENN HS | MODULAR BUILDING DEMOLITION | JC | $ - | $ 296,670 | $ 296,670 |
| FAC2404 | JOHN GLENN HS | PRODUCE GARDEN | JC | $ - | $ 60,995 | $ 60,995 |
| FAC2401 | JOHN GLENN HS | SCIENCE BUILDING BEAM REPAIR | JC | $ - | $ 372,611 | $ 372,611 |
| FAC020 | LA MIRADA ADULT | FIRE ALARM UPGRADE | JC | $ - | $ 1,698,825 | $ 1,698,825 |
| FAC011 | LA MIRADA ADULT | NEW MARQUEE, PERIMETER FENCING | JC | $ - | $ 1,206,903 | $ 1,206,903 |
| FAC2505 | LA MIRADA ADULT | TRASH ENCLOSURE | JC | $ - | $ 18,300 | $ 18,300 |
| G1D | LA MIRADA HS | GYM HVAC REPLACEMENT | BY | $ - | $ 5,000,000 | $ 5,000,000 |
| FAC2603 | LA MIRADA HS | NEW SWING GATE | JC | $ - | $ 42,650 | $ 42,650 |
| G1C | LA MIRADA HS | NEW BASEBALL, SOFTFALL, PRACTICE FIELDS | BY | $ - | $ 51,815,791 | $ 51,815,791 |
| | MOFFITT ES | STORAGE CONTAINER REMOVAL | JC | $ - | $ 8,100 | $ 8,100 |
| FAC2507 | NORWALK ADULT | NEW CAREER PATHWAY | JC | $ - | $ 33,349 | $ 33,349 |
| FAC2508 | NORWALK HS | NEW AUTO-LIFT | JC | $ - | $ 103,132 | $ 103,132 |
| G1B | NORWALK HS | NEW ATHLETIC FACILITY (GYM, LOCKERS) | JC | $ - | $ 35,352,605 | $ 35,352,605 |
| FAC 2602 | NUFFER ES | MODULAR BUILDING RELOCATION | BY | $ - | $ 5,000,000 | $ 5,000,000 |
| FAC009 | RAMONA EARLY, HEAD START | SHADE SHELTER | EJ | $ - | $ 100,000 | $ 100,000 |
| FAC018 | RAMONA EARLY, HEAD START | WINDOWS AND DOORS | EJ | $ - | $ 491,168 | $ 491,168 |
| FAC2504 | RAMONA PARK | LIGHTING UPGRADE | JC | $ - | $ - | $ - |
| FAC016 | TRANSPORTATION, WAREHOUSE | GARAGE DOORS | BY | $ - | $ 700,000 | $ 700,000 |
| G1E | TRANSPORTATION | UNDERGROUND STORAGE TANK | BY | $ - | $ 1,500,000 | $ 1,500,000 |
| FAC2503 | TRANSPORTATION | EV CHARGING STATION | BY | $ - | $ 250,000 | $ 250,000 |
| FAC2601 | VARIOUS | SLOPE REMEDIATION | BY | $ - | $ 3,000,000 | $ 3,000,000 |

# STATE ELIGIBILITY 5.5

## Norwalk-La Mirada Unified School District
## Modernization Eligibility Analysis

SCHOOL FACILITY CONSULTANTS

### 2023/24 Draft Modernization Eligibility Summary

| School Site | Eligibility | State Share | District Share | Total |
|---|---|---|---|---|
| Dolland Elementary | 68 | $553,234 | $368,823 | $922,057 |
| Dulles Elementary | 411 | $3,293,016 | $2,195,344 | $5,488,360 |
| Eastwood Elementary | 0 | $0 | $0 | $0 |
| Edmondson Elementary | 41 | $337,348 | $224,899 | $562,247 |
| Escalona Elementary | 48 | $391,068 | $260,712 | $651,780 |
| Foster Road Elementary | 0 | $0 | $0 | $0 |
| Gardenhill Elementary | 112 | $899,249 | $599,499 | $1,498,748 |
| Glazier Elementary | 93 | $752,436 | $501,624 | $1,254,060 |
| Johnston Elementary | 0 | $0 | $0 | $0 |
| La Pluma Elementary | 25 | $201,539 | $134,359 | $335,898 |
| Lampton Elementary | 42 | $493,832 | $329,221 | $823,053 |
| Moffitt Elementary | 23 | $180,181 | $120,121 | $300,302 |
| Morrison Elementary | 0 | 0 | 0 | $0 |
| New River Elementary | 111 | $895,581 | $597,054 | $1,492,635 |
| Nuffer Elementary | 60 | $444,597 | $296,398 | $740,995 |
| Sanchez Elementary | 0 | $0 | $0 | $0 |
| Benton Middle School | 606 | $3,604,038 | $2,402,692 | $6,006,730 |
| Corvallis Middle School | 728 | $4,477,424 | $2,984,949 | $7,462,373 |
| Southeast Academy | 38 | $298,546 | $199,031 | $497,577 |
| Hutchinson Middle School | 65 | $602,670 | $401,780 | $1,004,450 |
| Los Alisos Middle School | 156 | $1,247,210 | $831,473 | $2,078,683 |
| Los Coyotes Middle School* | 0 | $0 | $0 | $0 |
| Waite Middle School | 235 | $1,919,685 | $1,279,790 | $3,199,475 |
| John Glenn High | 12 | $128,508 | $85,672 | $214,180 |
| La Mirada High | 54 | $563,291 | $375,527 | $938,818 |
| Norwalk High | 0 | $0 | $0 | $0 |
| **TOTAL** | **2,928** | **$21,283,453** | **$14,188,969** | **$35,472,422** |

Based on January 24, 2024 SAB Grant Amounts
Updated for projects submitted to date

## Norwalk-La Mirada Unified School District
## Modernization Eligibility Analysis

SCHOOL FACILITY CONSULTANTS

### 2023/24 Draft Modernization Eligibility Analysis by Site

| Dolland Elementary | K - 6 | 7 - 8 | 9 - 12 | Non-Severe | Severe | Total |
|---|---|---|---|---|---|---|
| 2017/18 Eligibility Update (00/01 CBEDS) | 918 | 0 | 0 | 0 | 0 | 918 |
| Project (57/64840-00-012) | (850) | 0 | 0 | 0 | 0 | (850) |
| **Remaining Estimated Eligibility** | **68** | **0** | **0** | **0** | **0** | **68** |
| Estimated State Funding (60%) | $553,234 | $0 | $0 | $0 | $0 | $553,234 |
| Estimated District Match (40%) | $368,823 | $0 | $0 | $0 | $0 | $368,823 |
| **Total Estimated Funding (100%)** | **$922,057** | **$0** | **$0** | **$0** | **$0** | **$922,057** |
| No current update. Above reflects eligibility previously on file with the OPSC. 100% Eligibility. | | | | | | |

| Dulles Elementary | K - 6 | 7 - 8 | 9 - 12 | Non-Severe | Severe | Total |
|---|---|---|---|---|---|---|
| 2018/19 Eligibility Update (00/01 CBEDS) | 411 | 0 | 0 | 0 | 0 | 411 |
| No Projects Submitted | 0 | 0 | 0 | 0 | 0 | 0 |
| **Remaining Estimated Eligibility** | **411** | **0** | **0** | **0** | **0** | **411** |
| Estimated State Funding (60%) | $3,293,016 | $0 | $0 | $0 | $0 | $3,293,016 |
| Estimated District Match (40%) | $2,195,344 | $0 | $0 | $0 | $0 | $2,195,344 |
| **Total Estimated Funding (100%)** | **$5,488,360** | **$0** | **$0** | **$0** | **$0** | **$5,488,360** |
| No current update. Above reflects eligibility previously on file with the OPSC. 100% Eligibility. | | | | | | |

| Eastwood Elementary | K - 6 | 7 - 8 | 9 - 12 | Non-Severe | Severe | Total |
|---|---|---|---|---|---|---|
| 2020/21 Eligibility Update (00/01 CBEDS) | 583 | 0 | 0 | 0 | 28 | 611 |
| Project (57/64840-00-020) | (583) | 0 | 0 | 0 | (28) | (611) |
| **Remaining Estimated Eligibility** | **0** | **0** | **0** | **0** | **0** | **0** |
| Estimated State Funding (60%) | $0 | $0 | $0 | $0 | $0 | $0 |
| Estimated District Match (40%) | $0 | $0 | $0 | $0 | $0 | $0 |
| **Total Estimated Funding (100%)** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| No current update. Above reflects eligibility previously on file with the OPSC. 100% Eligibility. | | | | | | |

| Edmondson Elementary | K - 6 | 7 - 8 | 9 - 12 | Non-Severe | Severe | Total |
|---|---|---|---|---|---|---|
| 2013/14 Eligibility Update (13/14 CBEDS) | 539 | 0 | 0 | 13 | 0 | 552 |
| Project (57/64840-00-023) | (498) | 0 | 0 | (25) | 0 | (523) |
| **Remaining Estimated Eligibility** | **41** | **0** | **0** | **(12)** | **0** | **41** |
| Estimated State Funding (60%) | $337,348 | $0 | $0 | $0 | $0 | $337,348 |
| Estimated District Match (40%) | $224,899 | $0 | $0 | $0 | $0 | $224,899 |
| **Total Estimated Funding (100%)** | **$562,247** | **$0** | **$0** | **$0** | **$0** | **$562,247** |
| No current update. Above reflects eligibility previously on file with the OPSC. 100% Eligibility. | | | | | | |

| Escalona Elementary | K - 6 | 7 - 8 | 9 - 12 | Non-Severe | Severe | Total |
|---|---|---|---|---|---|---|
| 2019/20 Eligibility Update (00/01 CBEDS) | 698 | 0 | 0 | 0 | 0 | 698 |
| Project (57/64840-00-021) | (650) | 0 | 0 | 0 | 0 | (650) |
| **Remaining Estimated Eligibility** | **48** | **0** | **0** | **0** | **0** | **48** |
| Estimated State Funding (60%) | $391,068 | $0 | $0 | $0 | $0 | $391,068 |
| Estimated District Match (40%) | $260,712 | $0 | $0 | $0 | $0 | $260,712 |
| **Total Estimated Funding (100%)** | **$651,780** | **$0** | **$0** | **$0** | **$0** | **$651,780** |
| No current update. Above reflects eligibility previously on file with the OPSC. 100% Eligibility. | | | | | | |

# STATE ELIGIBILITY 5.5

## Norwalk-La Mirada Unified School District
## Modernization Eligibility Analysis

SCHOOL FACILITY CONSULTANTS

### 2023/24 Draft Modernization Eligibility Analysis by Site

| Foster Road Elementary | K - 6 | 7 - 8 | 9 - 12 | Non-Severe | Severe | Total |
|---|---|---|---|---|---|---|
| 2018/19 Eligibility Update (00/01 CBEDS) | 562 | 0 | 0 | 12 | 26 | 600 |
| Project (57/64840-00-004) | (562) | 0 | 0 | (12) | (26) | (600) |
| **Remaining Estimated Eligibility** | **0** | **0** | **0** | **0** | **0** | **0** |
| Estimated State Funding (60%) | $0 | $0 | $0 | $0 | $0 | $0 |
| Estimated District Match (40%) | $0 | $0 | $0 | $0 | $0 | $0 |
| **Total Estimated Funding (100%)** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| No current update. Above reflects eligibility previously on file with the OPSC. 100% Eligibility. | | | | | | |

| Gardenhill Elementary | K - 6 | 7 - 8 | 9 - 12 | Non-Severe | Severe | Total |
|---|---|---|---|---|---|---|
| 2020/21 Eligibility Update (13/14 CBEDS) | 803 | 0 | 0 | 0 | 0 | 803 |
| Project (57/64840-00-013) | (650) | 0 | 0 | 0 | 0 | (650) |
| Project (57/64840-00-033) | (41) | 0 | 0 | 0 | 0 | (41) |
| **Remaining Estimated Eligibility** | **112** | **0** | **0** | **0** | **0** | **112** |
| Estimated State Funding (60%) | $899,249 | $0 | $0 | $0 | $0 | $899,249 |
| Estimated District Match (40%) | $599,499 | $0 | $0 | $0 | $0 | $599,499 |
| **Total Estimated Funding (100%)** | **$1,498,748** | **$0** | **$0** | **$0** | **$0** | **$1,498,748** |
| No current update. Above reflects eligibility previously on file with the OPSC. 100% Eligibility. | | | | | | |

| Glazier Elementary | K - 6 | 7 - 8 | 9 - 12 | Non-Severe | Severe | Total |
|---|---|---|---|---|---|---|
| 2023/24 DRAFT Eligibility Update (03/04 CBEDS) | 800 | 0 | 0 | 0 | 0 | 800 |
| Project (57/64840-00-025) | (707) | 0 | 0 | 0 | 0 | (707) |
| **Remaining Estimated Eligibility** | **93** | **0** | **0** | **0** | **0** | **93** |
| Estimated State Funding (60%) | $752,436 | $0 | $0 | $0 | $0 | $752,436 |
| Estimated District Match (40%) | $501,624 | $0 | $0 | $0 | $0 | $501,624 |
| **Total Estimated Funding (100%)** | **$1,254,060** | **$0** | **$0** | **$0** | **$0** | **$1,254,060** |
| Update for Facility Turnover 2023/24. 100% Eligibility. | | | | | | |

| Johnston Elementary | K - 6 | 7 - 8 | 9 - 12 | Non-Severe | Severe | Total |
|---|---|---|---|---|---|---|
| 2002/03 Eligibility Update (00/01 CBEDS) | 666 | 0 | 0 | 23 | 0 | 689 |
| Project (57/64840-00-009) | (666) | 0 | 0 | (23) | 0 | (689) |
| **Remaining Estimated Eligibility** | **0** | **0** | **0** | **0** | **0** | **0** |
| Estimated State Funding (60%) | $0 | $0 | $0 | $0 | $0 | $0 |
| Estimated District Match (40%) | $0 | $0 | $0 | $0 | $0 | $0 |
| **Total Estimated Funding (100%)** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| No current update. Above reflects eligibility previously on file with the OPSC. | | | | | | |

| La Pluma Elementary | K - 6 | 7 - 8 | 9 - 12 | Non-Severe | Severe | Total |
|---|---|---|---|---|---|---|
| 2018/19 Eligibility Update (00/01 CBEDS) | 625 | 0 | 0 | 23 | 0 | 648 |
| Project (57/64840-00-014) | (600) | 0 | 0 | (26) | 0 | (626) |
| **Remaining Estimated Eligibility** | **25** | **0** | **0** | **(3)** | **0** | **25** |
| Estimated State Funding (60%) | $201,539 | $0 | $0 | $0 | $0 | $201,539 |
| Estimated District Match (40%) | $134,359 | $0 | $0 | $0 | $0 | $134,359 |
| **Total Estimated Funding (100%)** | **$335,898** | **$0** | **$0** | **$0** | **$0** | **$335,898** |
| No current update. Above reflects eligibility previously on file with the OPSC. 100% Eligibility. | | | | | | |


## Norwalk-La Mirada Unified School District
## Modernization Eligibility Analysis

SCHOOL FACILITY CONSULTANTS

### 2023/24 Draft Modernization Eligibility Analysis by Site


| Lampton Elementary | K - 6 | 7 - 8 | 9 - 12 | Non-Severe | Severe | Total |
|---|---|---|---|---|---|---|
| 2020/21 Eligibility Update (00/01 CBEDS) | 700 | 0 | 0 | 17 | 7 | 724 |
| Project (57/64840-00-026) | (675) | 0 | 0 | 0 | (9) | (684) |
| **Remaining Estimated Eligibility** | **25** | **0** | **0** | **17** | **0** | **42** |
| Estimated State Funding (60%) | $201,539 | $0 | $0 | $292,293 | $0 | $493,832 |
| Estimated District Match (40%) | $134,359 | $0 | $0 | $194,862 | $0 | $329,221 |
| **Total Estimated Funding (100%)** | **$335,898** | **$0** | **$0** | **$487,155** | **$0** | **$823,053** |
| No current update. Above reflects eligibility previously on file with the OPSC. 100% Eligibility. | | | | | | |

| Moffitt Elementary | K - 6 | 7 - 8 | 9 - 12 | Non-Severe | Severe | Total |
|---|---|---|---|---|---|---|
| 2015/16 Eligibility Update (00/01 CBEDS) | 848 | 0 | 0 | 0 | 0 | 848 |
| Project (57/64840-00-022) | (825) | 0 | 0 | 0 | 0 | (825) |
| **Remaining Estimated Eligibility** | **23** | **0** | **0** | **0** | **0** | **23** |
| Estimated State Funding (60%) | $180,181 | $0 | $0 | $0 | $0 | $180,181 |
| Estimated District Match (40%) | $120,121 | $0 | $0 | $0 | $0 | $120,121 |
| **Total Estimated Funding (100%)** | **$300,302** | **$0** | **$0** | **$0** | **$0** | **$300,302** |
| No current update. Above reflects eligibility previously on file with the OPSC. | | | | | | |

| Morrison Elementary | K - 6 | 7 - 8 | 9 - 12 | Non-Severe | Severe | Total |
|---|---|---|---|---|---|---|
| 2020/21 Eligibility Update (15/16 CBEDS) | 795 | 0 | 0 | 0 | 0 | 795 |
| Project (57/64840-00-010) | (769) | 0 | 0 | 0 | 0 | (769) |
| Project (57/64840-00-030) | (26) | 0 | 0 | 0 | 0 | (26) |
| **Remaining Estimated Eligibility** | **0** | **0** | **0** | **0** | **0** | **0** |
| Estimated State Funding (60%) | $0 | $0 | $0 | $0 | $0 | $0 |
| Estimated District Match (40%) | $0 | $0 | $0 | $0 | $0 | $0 |
| **Total Estimated Funding (100%)** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| No current update. Above reflects eligibility previously on file with the OPSC. 100% Eligibility. | | | | | | |

| New River Elementary | K - 6 | 7 - 8 | 9 - 12 | Non-Severe | Severe | Total |
|---|---|---|---|---|---|---|
| 2018/19 Eligibility Update (03/04 CBEDS) | 836 | 0 | 0 | 0 | 0 | 836 |
| Project (57/64840-00-016) | (725) | 0 | 0 | 0 | 0 | (725) |
| **Remaining Estimated Eligibility** | **111** | **0** | **0** | **0** | **0** | **111** |
| Estimated State Funding (60%) | $895,581 | $0 | $0 | $0 | $0 | $895,581 |
| Estimated District Match (40%) | $597,054 | $0 | $0 | $0 | $0 | $597,054 |
| **Total Estimated Funding (100%)** | **$1,492,635** | **$0** | **$0** | **$0** | **$0** | **$1,492,635** |
| No current update. Above reflects eligibility previously on file with the OPSC. | | | | | | |

| Nuffer Elementary | K - 6 | 7 - 8 | 9 - 12 | Non-Severe | Severe | Total |
|---|---|---|---|---|---|---|
| 2018/19 Eligibility Update (15/16 CBEDS) | 610 | 0 | 0 | 0 | 54 | 664 |
| Project (57/64840-00-015) | (550) | 0 | 0 | 0 | (72) | (622) |
| **Remaining Estimated Eligibility** | **60** | **0** | **0** | **0** | **(18)** | **60** |
| Estimated State Funding (60%) | $444,597 | $0 | $0 | $0 | $0 | $444,597 |
| Estimated District Match (40%) | $296,398 | $0 | $0 | $0 | $0 | $296,398 |
| **Total Estimated Funding (100%)** | **$740,995** | **$0** | **$0** | **$0** | **$0** | **$740,995** |
| No current update. Above reflects eligibility previously on file with the OPSC. Site is 100% eligible for modernization. | | | | | | |

| Sanchez Elementary | K - 6 | 7 - 8 | 9 - 12 | Non-Severe | Severe | Total |
|---|---|---|---|---|---|---|
| Previous Eligibility (02/03 CBEDS) | 561 | 0 | 0 | 23 | 0 | 584 |
| Project (57/64840-00-018) | (561) | 0 | 0 | (23) | 0 | (584) |
| **Remaining Estimated Eligibility** | **0** | **0** | **0** | **0** | **0** | **0** |
| Estimated State Funding (60%) | $0 | $0 | $0 | $0 | $0 | $0 |
| Estimated District Match (40%) | $0 | $0 | $0 | $0 | $0 | $0 |
| **Total Estimated Funding (100%)** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| No current update. Above reflects eligibility previously on file with the OPSC. | | | | | | |

## Norwalk-La Mirada Unified School District
## Modernization Eligibility Analysis

SCHOOL FACILITY CONSULTANTS

### 2023/24 Draft Modernization Eligibility Analysis by Site

| Benton Middle School | K - 6 | 7 - 8 | 9 - 12 | Non-Severe | Severe | Total |
|---|---|---|---|---|---|---|
| 2023/24 DRAFT Eligibility Update (23/24 CBEDS) | 0 | 708 | 0 | 6 | 0 | 714 |
| Project (57/64840-00-029) | 0 | (108) | 0 | 0 | 0 | (108) |
| **Remaining Estimated Eligibility** | **0** | **600** | **0** | **6** | **0** | **606** |
| Estimated State Funding (60%) | $0 | $3,532,800 | $0 | $71,238 | $0 | $3,604,038 |
| Estimated District Match (40%) | $0 | $2,355,200 | $0 | $47,492 | $0 | $2,402,692 |
| **Total Estimated Funding (100%)** | **$0** | **$5,888,000** | **$0** | **$118,730** | **$0** | **$6,006,730** |
| Update for increase in 2023/24 enrollment. Site is 100% eligible for modernization. | | | | | | |

| Corvallis Middle School | K - 6 | 7 - 8 | 9 - 12 | Non-Severe | Severe | Total |
|---|---|---|---|---|---|---|
| 2021/22 Eligibility Update (02/03 CBEDS) | 0 | 1,006 | 0 | 32 | 8 | 1,029 |
| Project (57/64840-00-028) | 0 | (305) | 0 | (10) | (3) | (318) |
| **Remaining Estimated Eligibility** | **0** | **701** | **0** | **22** | **5** | **728** |
| Estimated State Funding (60%) | $0 | $4,127,488 | $0 | $261,206 | $88,730 | $4,477,424 |
| Estimated District Match (40%) | $0 | $2,751,659 | $0 | $174,137 | $59,153 | $2,984,949 |
| **Total Estimated Funding (100%)** | **$0** | **$6,879,147** | **$0** | **$435,343** | **$147,883** | **$7,462,373** |
| Update for 2002/03 enrollment E&O on 2018/19 facility turnover submittal. Site is 100% eligible for modernization. | | | | | | |

| Southeast Academy | K - 6 | 7 - 8 | 9 - 12 | Non-Severe | Severe | Total |
|---|---|---|---|---|---|---|
| 2017/18 Eligibility Update (03/04 CBEDS) | 0 | 833 | 0 | 29 | 0 | 862 |
| Project (57/64840-00-007) | 0 | (796) | 0 | (28) | 0 | (824) |
| **Remaining Estimated Eligibility** | **0** | **37** | **0** | **1** | **0** | **38** |
| Estimated State Funding (60%) | $0 | $282,060 | $0 | $16,486 | $0 | $298,546 |
| Estimated District Match (40%) | $0 | $188,040 | $0 | $10,991 | $0 | $199,031 |
| **Total Estimated Funding (100%)** | **$0** | **$470,100** | **$0** | **$27,477** | **$0** | **$497,577** |
| No current update. Above reflects eligibility previously on file with the OPSC. | | | | | | |

| Hutchinson Middle School | K - 6 | 7 - 8 | 9 - 12 | Non-Severe | Severe | Total |
|---|---|---|---|---|---|---|
| 2021/22 Eligibility Update (21/22 CBEDS) | 0 | 742 | 0 | 19 | 7 | 703 |
| Project (57/64840-00-002) | 0 | (600) | 0 | (10) | 0 | (610) |
| Project (57/64840-00-032) | 0 | (82) | 0 | (9) | (2) | (93) |
| **Remaining Estimated Eligibility** | **0** | **60** | **0** | **0** | **5** | **65** |
| Estimated State Funding (60%) | $0 | $479,395 | $0 | $0 | $123,275 | $602,670 |
| Estimated District Match (40%) | $0 | $319,597 | $0 | $0 | $82,183 | $401,780 |
| **Total Estimated Funding (100%)** | **$0** | **$798,992** | **$0** | **$0** | **$205,458** | **$1,004,450** |
| Update for 2021/22 enrollment. Above reflects eligibility previously on file with the OPSC. Site is 100% eligible for modernization. | | | | | | |

| Los Alisos Middle School | K - 6 | 7 - 8 | 9 - 12 | Non-Severe | Severe | Total |
|---|---|---|---|---|---|---|
| 2021/22 Eligibility Update (14/15 CBEDS) | 0 | 1,187 | 0 | 47 | 22 | 1,256 |
| Project (57/64840-00-005) | 0 | (850) | 0 | (17) | (32) | (899) |
| Project (57/64840-00-031) | 0 | (188) | 0 | (23) | 0 | (211) |
| **Remaining Estimated Eligibility** | **0** | **149** | **0** | **7** | **(10)** | **156** |
| Estimated State Funding (60%) | $0 | $1,136,421 | $0 | $110,789 | $0 | $1,247,210 |
| Estimated District Match (40%) | $0 | $757,614 | $0 | $73,859 | $0 | $831,473 |
| **Total Estimated Funding (100%)** | **$0** | **$1,894,035** | **$0** | **$184,648** | **$0** | **$2,078,683** |
| Update for 2020 facility turnover 2014/15 CBEDS E&O. Site is 100% eligible for modernization. | | | | | | |

| Los Coyotes Middle School* | K - 6 | 7 - 8 | 9 - 12 | Non-Severe | Severe | Total |
|---|---|---|---|---|---|---|
| Previous Eligibility (02/03 CBEDS) | 0 | 554 | 0 | 0 | 0 | 554 |
| Project (57/64840-00-001) | 0 | (554) | 0 | 0 | 0 | (554) |
| **Remaining Estimated Eligibility** | **0** | **0** | **0** | **0** | **0** | **0** |
| Estimated State Funding (60%) | $0 | $0 | $0 | $0 | $0 | $0 |
| Estimated District Match (40%) | $0 | $0 | $0 | $0 | $0 | $0 |
| **Total Estimated Funding (100%)** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| No current update. Above reflects eligibility previously on file with the OPSC. *Site is closed. | | | | | | |

Norwalk-La Mirada Unified School District
Modernization Eligibility Analysis

2023/24 Draft Modernization Eligibility Analysis by Site

| Waite Middle School | K - 6 | 7 - 8 | 9 - 12 | Non-Severe | Severe | Total |
|---|---|---|---|---|---|---|
| 2017/18 Eligibility Update (08/09 CBEDS) | 0 | 1,059 | 0 | 41 | 0 | 1,100 |
| Project (57/64840-00-008) | 0 | (843) | 0 | (22) | 0 | (865) |
| **Remaining Estimated Eligibility** | **0** | **216** | **0** | **19** | **0** | **235** |
| Estimated State Funding (60%) | $0 | $1,629,516 | $0 | $290,169 | $0 | $1,919,685 |
| Estimated District Match (40%) | $0 | $1,086,344 | $0 | $193,446 | $0 | $1,279,790 |
| **Total Estimated Funding (100%)** | **$0** | **$2,715,860** | **$0** | **$483,615** | **$0** | **$3,199,475** |
| No current update. Above reflects eligibility previously on file with the OPSC. Site is 100% eligible for modernization. | | | | | | |

| John Glenn High | K - 6 | 7 - 8 | 9 - 12 | Non-Severe | Severe | Total |
|---|---|---|---|---|---|---|
| 2018/19 Eligibility Update (04/05 CBEDS) | 0 | 0 | 1,930 | 81 | 70 | 2,081 |
| Project (57/64840-00-006) | 0 | 0 | (1,620) | (64) | (64) | (1,748) |
| Project (57/64840-00-024) | 0 | 0 | (126) | (17) | (6) | (149) |
| Project (57/64840-00-027) | 0 | 0 | (172) | 0 | 0 | (172) |
| **Remaining Estimated Eligibility** | **0** | **0** | **12** | **0** | **0** | **12** |
| Estimated State Funding (60%) | $0 | $0 | $128,508 | $0 | $0 | $128,508 |
| Estimated District Match (40%) | $0 | $0 | $85,672 | $0 | $0 | $85,672 |
| **Total Estimated Funding (100%)** | **$0** | **$0** | **$214,180** | **$0** | **$0** | **$214,180** |
| No current update. Above reflects eligibility previously on file with the OPSC. Site is 100% eligible for modernization. | | | | | | |

| La Mirada High | K - 6 | 7 - 8 | 9 - 12 | Non-Severe | Severe | Total |
|---|---|---|---|---|---|---|
| 2020/21 Eligibility Update (03/04 CBEDS) | 0 | 0 | 2,298 | 43 | 10 | 2,351 |
| Project (57/64840-00-003) | 0 | 0 | (2,059) | (49) | (15) | (2,123) |
| Project (57/64840-00-019) | 0 | 0 | (91) | 0 | 0 | (91) |
| Project (57/64840-00-035) | 0 | 0 | (94) | 0 | 0 | (94) |
| **Remaining Estimated Eligibility** | **0** | **0** | **54** | **(6)** | **(5)** | **54** |
| Estimated State Funding (60%) | $0 | $0 | $563,291 | $0 | $0 | $563,291 |
| Estimated District Match (40%) | $0 | $0 | $375,527 | $0 | $0 | $375,527 |
| **Total Estimated Funding (100%)** | **$0** | **$0** | **$938,818** | **$0** | **$0** | **$938,818** |
| No current update. Above reflects eligibility previously on file with the OPSC. Site is 100% eligible for modernization. | | | | | | |

| Norwalk High | K - 6 | 7 - 8 | 9 - 12 | Non-Severe | Severe | Total |
|---|---|---|---|---|---|---|
| 2018/19 Eligibility Update (07/08 CBEDS) | 0 | 0 | 2,299 | 62 | 22 | 2,383 |
| Project (57/64840-00-011) | 0 | 0 | (2,088) | (64) | (39) | (2,191) |
| Project (57/64840-00-034) | 0 | 0 | (198) | 0 | 0 | (198) |
| Project (57/64840-00-038) - Gym Project | 0 | 0 | (13) | 0 | 0 | (13) |
| **Remaining Estimated Eligibility** | **0** | **0** | **0** | **(2)** | **(17)** | **0** |
| Estimated State Funding (60%) | $0 | $0 | $0 | $0 | $0 | $0 |
| Estimated District Match (40%) | $0 | $0 | $0 | $0 | $0 | $0 |
| **Total Estimated Funding (100%)** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| No current update. Above reflects eligibility previously on file with the OPSC. Site is 100% eligible for modernization. | | | | | | |

Estimates based on January 24, 2024 SAB approved grants amounts of:

| Regular Modernization | | Over 50 Year Old Modernization | |
|---|---|---|---|
| K-6: | $6,005 | K-6: | $8,342 |
| 7-8: | $6,350 | 7-8: | $8,823 |
| 9-12: | $8,315 | 9-12: | $11,549 |
| Non-Severe SDC: | $12,804 | Non-Severe SDC: | $17,779 |
| Severe SDC: | $19,138 | Severe SDC: | $26,590 |

The estimates do not include any augmentations that a project may qualify for including but not limited to fire alarm/detection, small project and/or ADA compliance.

# FUNDING RESOURCES & FINANCING 5.6

| Total FMP Need (2026$) | |
|---|---|
| **Developer Fees / Fund 25 Balance**<br>($2M in funds not accessible due to declining enrollment)<br>(Capital Facilities Fund balance encumbered for existing projects) | **$225,550** |
| **General Funds/ Deferred Maintenance Set Aside**<br>(set aside for maintenance and operations per year x 5 years) | **$2,500,000** |
| **State School Facilities Program** | |
| (dollar value of current applications submitted to OPSC, La Mirada HS Stadium Project) | **$626,000** |
| (remaining State eligibility) | **$23,198,000** |
| **Future General Obligation Bond**<br>(District bonding capacity) | **$400,000,000** |
| **TOTAL POTENTIAL FUNDING** | **$426,549,550** |

# ASSESSED CURRENT VALUE 5.7

PIPER | SANDLER

**PIPER SANDLER & CO.**
**CALIFORNIA K-12 SCHOOL BOND FINANCE TEAM**
2321 Rosecrans Avenue, Suite 3200, El Segundo, CA 90245

**Richard N. Calabro**
Managing Director
D 310 297-6013
M 310 402-6693
E *richard.calabro@psc.com*

NLMUSD's 2025-2026 total assessed value is

**$19,567,435,384.**

Thursday, March 26, 2026

# DEFERRED MAINTENANCE PLAN 5.8

***5 Year Deferred Maintenance Plan 2026 - 2031***

| H.V.A.C. | | | | |
|---|---|---|---|---|
| CATEGORY | LOCATION | BUDGET COSTS | NO. OF SITES | TOTAL |
| HVAC replacement | Elementary Schools | $ 90,000.00 | 16 | $ 1,440,000.00 |
| HVAC replacement | Middle Schools | $ 120,000.00 | 6 | $ 720,000.00 |
| HVAC replacement | High Schools | $ 250,000.00 | 3 | $ 750,000.00 |
| HVAC replacement | District Admin Chiller | $ 150,000.00 | | $ 150,000.00 |
| HVAC replacement | District PDA Evap Condenser | $ 90,000.00 | | $ 90,000.00 |
| HVAC replacement | Huerta | $ 60,000.00 | | $ 60,000.00 |
| HVAC replacement | District phone room | $ 7,000.00 | | $ 7,000.00 |
| | | | | $ 3,217,000.00 |

| Plumbing | | | |
|---|---|---|---|
| CATEGORY | LOCATION | BUDGET COSTS | TOTAL |
| Copper re-pipe | Admin Escalona ES | $ 35,000.00 | $ 35,000.00 |
| Copper re-pipe | Admin Glazier ES | $ 35,000.00 | $ 35,000.00 |
| equipment and copper replace | NHS Kitchen mech room | $ 30,000.00 | $ 30,000.00 |
| | | | $ 100,000.00 |

| Lighting Interior/Exterior | | | | |
|---|---|---|---|---|
| CATEGORY | LOCATION | BUDGET COSTS | NO. OF SITES | TOTAL |
| Interior/Exterior Lighting Replacement | Elementary Schools | $ 300,000.00 | 16 | $ 4,800,000.00 |
| Interior/Exterior Lighting Replacement | Middle Schools | $ 600,000.00 | 6 | $ 3,600,000.00 |
| Interior/Exterior Lighting Replacement | High Schools | $ 1,000,000.00 | 3 | $ 3,000,000.00 |
| | | | | $ 11,400,000.00 |

| Abatement and Flooring Projects | | | | |
|---|---|---|---|---|
| CATEGORY | LOCATION | BUDGET COSTS | NO. OF SITES | TOTAL |
| Flooring remove and replace | Elementary Schools | $ 200,000.00 | 16 | $ 3,200,000.00 |
| Flooring remove and replace | Middle Schools | $ 300,000.00 | 6 | $ 1,800,000.00 |
| Flooring remove and replace | High Schools | $ 500,000.00 | 3 | $ 1,500,000.00 |
| Flooring remove and replace | District Office | $ 100,000.00 | | $ 100,000.00 |
| Abatement | Excelsior /Facilities Dept | $ 160,000.00 | | $ 160,000.00 |
| | | | | $ 1,260,000.00 |

| Roofing projects | | | |
|---|---|---|---|
| CATEGORY | LOCATION | BUDGET COSTS | TOTAL |
| Roofing Replacement | Benton | $ 1,057,600.00 | $ 1,057,600.00 |
| Roofing Replacement | Los Coyotes/El Camino | $ 598,000.00 | $ 598,000.00 |
| Roofing Replacement | La Pluma | $ 1,773,000.00 | $ 1,773,000.00 |
| Roofing Replacement | Norwalk Adult | $ 850,000.00 | $ 850,000.00 |
| Roofing Replacement | Edmondson | $ 1,256,000.00 | $ 1,256,000.00 |
| Roofing Replacement | Dulles | $ 1,490,000.00 | $ 1,490,000.00 |
| Roofing Replacement | Lampton ES | $ 1,664,000.00 | $ 1,664,000.00 |
| Roofing Replacement | JGHS | $ 65,000.00 | $ 65,000.00 |
| Roofing Replacement | District Office | $ 65,000.00 | $ 65,000.00 |
| Roofing Replacement | Nuffer | $ 2,010,000.00 | $ 2,010,000.00 |
| Roofing Replacement | Moffitt | $ 2,164,000.00 | $ 2,164,000.00 |
| Roofing Replacement | Ramona | $ 1,334,000.00 | $ 1,334,000.00 |
| Roofing Replacement | Foster Rd. | $ 1,955,000.00 | $ 1,955,000.00 |
| Roofing Replacement | Gardenhill | $ 1,687,000.00 | $ 1,687,000.00 |
| Roofing Replacement | Escalona | $ 1,658,000.00 | $ 1,658,000.00 |
| Roofing Replacement | Dulles | $ 1,490,000.00 | $ 1,490,000.00 |
| | | | $ 21,116,600.00 |

| Irrigation Replacement Projects | | | | |
|---|---|---|---|---|
| CATEGORY | LOCATION | BUDGET COSTS | NO. OF SITES | TOTAL |
| Irrigaiton Replacement | Elementary Schools | $ 750,000.00 | 16 | $ 12,000,000.00 |
| Irrigaiton Replacement | Middle Schools | $ 1,500,000.00 | 6 | $ 9,000,000.00 |
| Irrigaiton Replacement | High Schools | $ 2,500,000.00 | 3 | $ 7,500,000.00 |
| | | | | $ 28,500,000.00 |

# DEFERRED MAINTENANCE PLAN 5.8

| Tree Inventory Replacement (24" Box) | | | | |
|---|---|---|---|---|
| CATEGORY | LOCATION | BUDGET COSTS | NO. OF TREES | TOTAL |
| Tree Replacement | Dolland | $ 1,000.00 | 5 | $ 5,000.00 |
| Tree Replacement | Dulles | $ 1,000.00 | 6 | $ 6,000.00 |
| Tree Replacement | Eastwood | $ 1,000.00 | 15 | $ 15,000.00 |
| Tree Replacement | Edmondson | $ 1,000.00 | 2 | $ 2,000.00 |
| Tree Replacement | Escalona | $ 1,000.00 | 12 | $ 12,000.00 |
| Tree Replacement | Fopster Rd | $ 1,000.00 | 15 | $ 15,000.00 |
| Tree Replacement | Gardenhill | $ 1,000.00 | 20 | $ 20,000.00 |
| Tree Replacement | Glazier | $ 1,000.00 | 10 | $ 10,000.00 |
| Tree Replacement | Hutchinson | $ 1,000.00 | 2 | $ 2,000.00 |
| Tree Replacement | John Glenn HS | $ 1,000.00 | 6 | $ 6,000.00 |
| Tree Replacement | Johnston | $ 1,000.00 | 10 | $ 10,000.00 |
| Tree Replacement | Lampton | $ 1,000.00 | 5 | $ 5,000.00 |
| Tree Replacement | La Pluma | $ 1,000.00 | 4 | $ 4,000.00 |
| Tree Replacement | Los Alisos | $ 1,000.00 | 6 | $ 6,000.00 |
| Tree Replacement | El Camino Alt. Ed | $ 1,000.00 | 4 | $ 4,000.00 |
| Tree Replacement | Moffitt | $ 1,000.00 | 4 | $ 4,000.00 |
| Tree Replacement | Morrison | $ 1,000.00 | 6 | $ 6,000.00 |
| Tree Replacement | New River | $ 1,000.00 | 4 | $ 4,000.00 |
| Tree Replacement | Norwalk HS | $ 1,000.00 | 2 | $ 2,000.00 |
| Tree Replacement | Nuffer | $ 1,000.00 | 2 | $ 2,000.00 |
| Tree Replacement | Waite | $ 1,000.00 | 2 | $ 2,000.00 |
| | | | | $ 137,000.00 |

Extended Total $ 65,730,600.00