



Special Edition



Emmett School District

Annual Transportation Department Report

July, 2026



25-26 School Year Accomplishments Highlights



Highlights for the year:

- Reduced overall expenses by **22.6%** over last school year (**\$2.1M** down to **\$1.58M**)
- Spend was **24% below budget** for the department
- No school bus accidents: All students transported **safely 100%** of the time
- Stop-Arm Violation **Citation Rates** increased from **24% to 37%** by partnering with Law Enforcement Agencies
- ESD Transportation Leadership **provided training** to **State-Wide** Districts **3 times** this year based on district operations & results
- Provided transportation for **252** sports/field trips totaling **27,491** miles (*Avg. 6 Trips / week*)



Transportation Financial Insights



Emmett School District '25-'26 School Year Key Spend

	Spend	Budget
Labor (Salary & Benefits)	\$1.38M	\$1.59M
Fuel	\$97K	\$131K
Bus Parts	\$72K	\$75K

Year over Year Fuel Savings



Emmett School District Compared to State Averages:

	ESD	State Avg
Cost/Rider	\$2,495	\$1,737
Cost/Mile	\$6.61	\$7.74

Underspend in each area

While Inflation Rates Increased, ESD
Transportation Costs were *Reduced*

Ola, El Paso, Little Rock, Silverleaf
areas drive high cost with low
volumes of riders

Regional Transportation Industry 2025 Inflation Rate Increases

5.5% - Vehicles
3.6% - Labor
-3% - Fuel





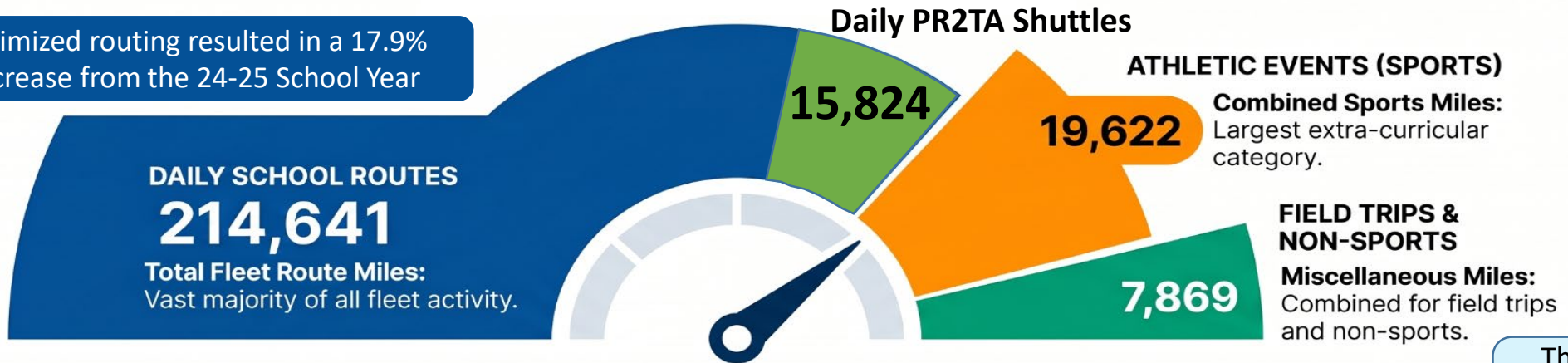
25-26 Transportation Mileage Overview



2025–2026 Fleet Mileage Executive Overview

Full-year mileage logs categorized into standard routes, athletic events, educational field trips, and specialized student support.
257,956 Total Miles Driven

Optimized routing resulted in a 17.9% decrease from the 24-25 School Year



Daily routes spanning Sweet to El Paso/Oasis

Regional & Specialized Route Analysis



SPECIAL EDUCATION (SpEd) ROUTE MILES
17.6% of Total Route Mileage
37,848 Combined Miles
Dedicated to SpEd support services.



WEST GEM COUNTY ROUTES IMPACT
47,191 Combined Miles
Significant Mileage Relative to Fleet
Three specific high-mileage buses due to regional distance burdens.

These are the El Paso/Oasis & Little Rock areas



Transportation Dept. '26-27 Staffing Overview



Employee Base:

		
Trainers:		2
Mechanics:	2	
Dispatcher:		1
Bus Drivers:	11	15
Bus Attendants:		4
TOTALS:		
	37%	63%

35 Employees

Driver Experience:

Service Years:	#	%	
> 1 Year:	4	15%	46% < 3 Years
1-3 Years:	8	31%	
3-5 Years:	5	19%	
5-10 Years:	5	19%	38% 4-10 Years
10-20 Years:	3	12%	
< 20 Years:	1	4%	16% 11-20+ Years

Average Experience = 5.45 years

Training:

Training Type	HRS
State of Idaho Driver Training (for every driver):	10 Annually
New Driver Training:	20-25

Trainers (2)	Years
Driving Experience	45
Training Experience	15

“Some of the best prepared...”
-State Tester



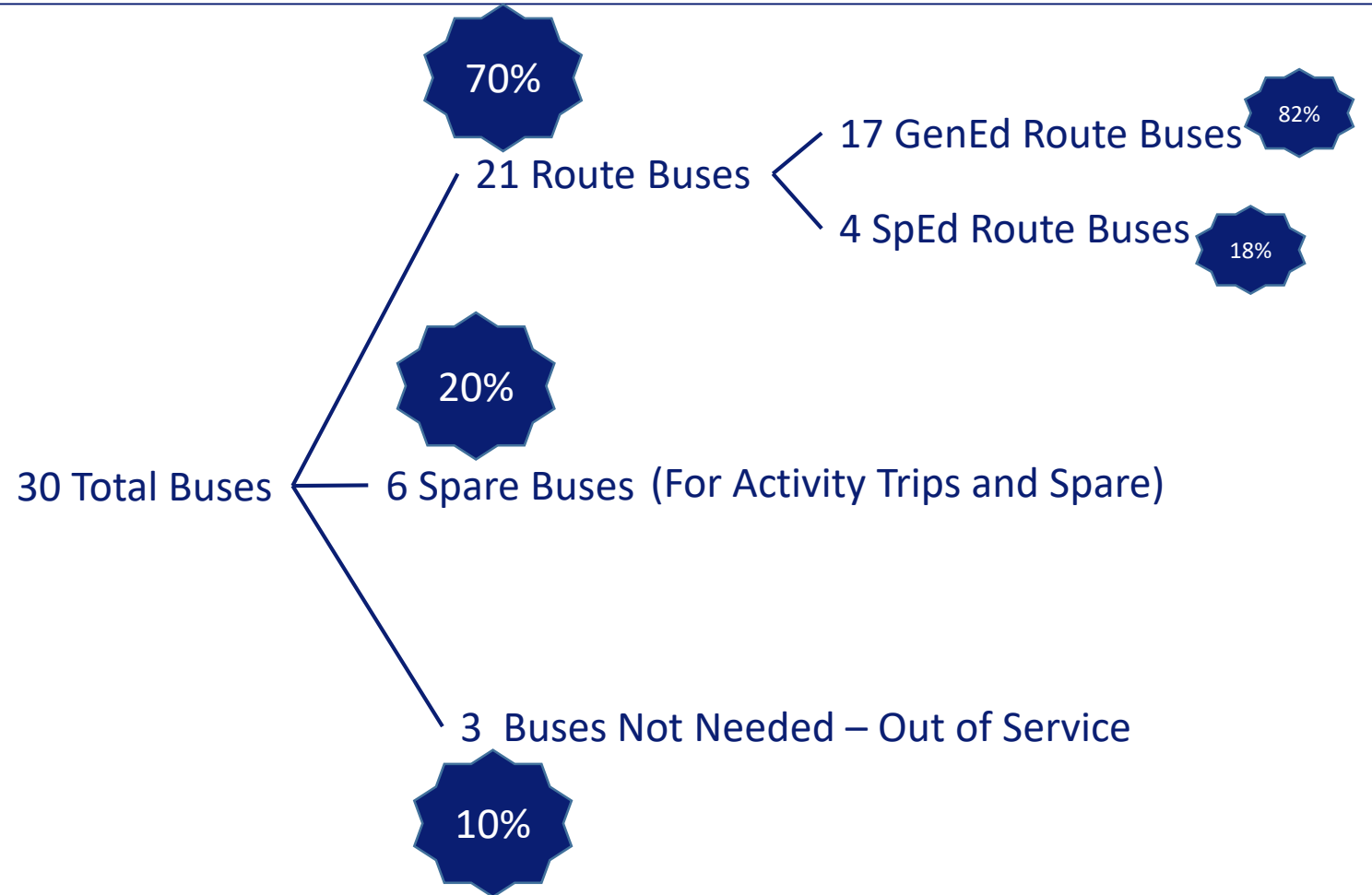
Fleet Overview



What is our Bus Fleet made of:



Depreciated Fleet Value = \$3.42 Million





Fleet Age Overview

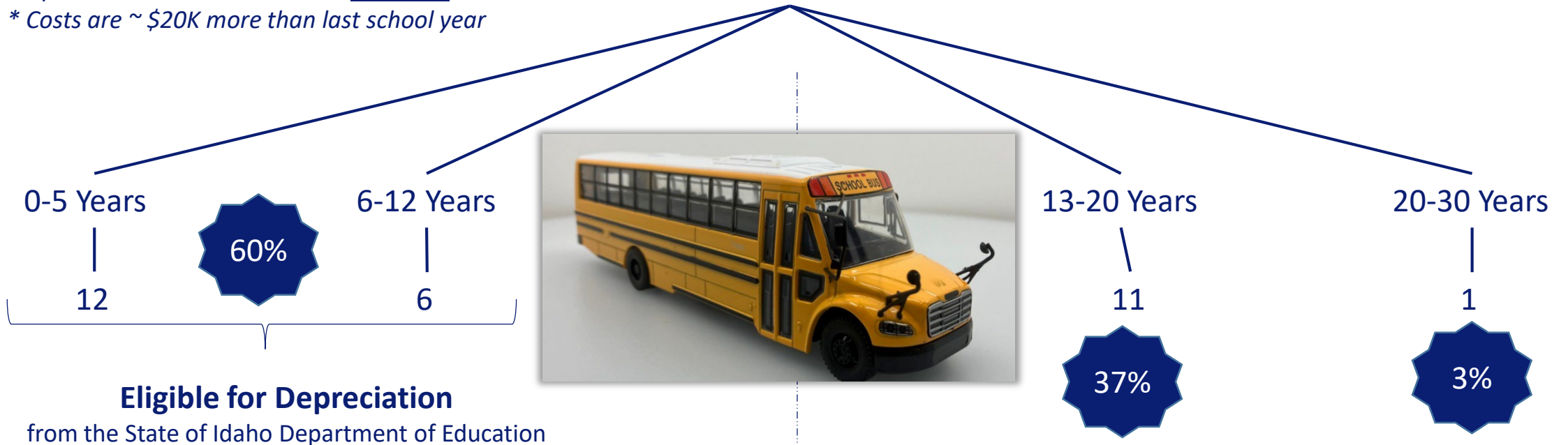


New GenEd School Bus Current Cost: **\$175,000**

New SpEd School Bus Current Cost: **\$200,000**

* Costs are ~ \$20K more than last school year

Fleet Age:



*Emmett School District will receive **\$155,568**
Depreciations funds for 25-26 School Year*



Sports Transportation Overview

