

TRAVIS CENTRAL APPRAISAL DISTRICT

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July 20, 2026

LAKE TRAVIS ISD

LAUREN WHITE, PRESIDENT
 3322 RR 620 SOUTH
 AUSTIN, TX 78738

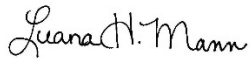
In accordance with Section 5.07(g)(4) and 26.04 (d-1) of the Texas Property Tax Code, the information below has been certified by the Chief Appraiser to be used in the tax rate calculations for the upcoming tax year and included as evidence in the source materials required to be included on the Tax Rate Calculation Worksheets provided by the Texas State Comptroller's office.

Line	Tax Rate Calculation Worksheet		Amount/Rate
1	Prior year total taxable value.	\$19,748,585,975	\$19,063,567,466
	Plus: Prior year 25.25(d) correction adjustments	\$8,428,464	
	Less: Property value subject to a Chapter 42 appeal	\$693,446,973	
2	Prior year tax ceilings.		\$3,215,012,998
5	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.		\$63,602,290
	A. Original prior year ARB values:	\$746,394,400	
	B. Prior year values resulting from final court decisions:	\$682,792,110	
	C. Prior year value loss. Subtract B from A		
6	Prior year taxable value subject to an appeal under Chapter 42, as of July 25.		\$624,102,276
	A. Prior year ARB certified value:	\$693,446,973	
	B. Prior year disputed value:	\$69,344,697	
	C. Prior year undisputed value.		
9	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, of the prior year.		\$ 0
10	Prior year taxable value lost because property first qualified for an exemption in the current year.		
	A. Absolute exemptions.	\$34,854,576	\$417,210,828
	B. Partial exemptions.	\$382,356,252	
	C. Value loss.		

Line	Tax Rate Calculation Worksheet		Amount/Rate
11	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in the current year.		
	A. Prior year market value:	\$3,005,238	
	B. Current year productivity or special appraised value:	\$106,980	
	C. Value loss.		\$2,898,258
17	Total current year taxable value on the current year certified appraisal roll today.		
	A. Certified values:		\$19,471,416,493
	B. Pollution control and energy storage system exemption:		\$16,883,698
18	Total value of properties under protest or not included on certified appraisal roll.		
	A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest:		\$887,118,418
19	Current year tax ceilings.		\$3,382,034,465
22	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.		\$ 0
23	Total current year taxable value of new improvements and new personal property located in new improvements.		\$339,200,421

If you have any questions or need additional information, please do not hesitate to contact me at any time.

Sincerely,



Leana Mann, RPA, CCA, CGFO
Chief Appraiser



TAX ASSESSOR AND COLLECTOR OF TRAVIS COUNTY

CELIA ISRAEL

2433 Ridgpoint Drive • Austin, TX 78754 • 512 854 9473

July 15, 2026

LAUREN WHITE, PRESIDENT, BOARD OF TRUSTEES
ATTENTION: PAM SANCHEZ
LAKE TRAVIS ISD
3322 RANCH ROAD 620 SOUTH
AUSTIN, TX 78738

Dear LAUREN WHITE, PRESIDENT, BOARD OF TRUSTEES:

In accordance with Sections 5.07(g)(4) and 26.04 (d-1) of the Property Tax Code, the information below has been certified by the Tax Assessor-Collector to be used in the tax rate calculations for the upcoming tax year and included as evidence in the source materials required to be included on the Tax Rate Calculation Worksheet provided by the Texas State Comptroller's office. The corresponding worksheet line items are included.

Prior Year Refunds Total (Line 15 *without 313):	\$ 533,483.39
Prior Year M&O Refunds (Line 20 *with 313):	\$ 365,438.94
2025 Excess Debt Collection (Line 31 or Line 42):	\$0.00
2026 Anticipated Collection Rate (Line 33A or Line 44A):	100%
2025 Actual Collection Rate (Line 33B or Line 44B):	100 %
2024 Actual Collection Rate (Line 33C or Line 44C):	99 %
2023 Actual Collection Rate (Line 33D or Line 44D):	98 %

If you have any questions, please do not hesitate to contact us at any time. Our primary email for Truth-in-Taxation matters is tnt@traviscountytexas.gov or you may call Christina Cerda at 512-854-3858 or Veronica Ruiz 512-854-7969.

Sincerely yours,

A handwritten signature in black ink that reads "Celia Israel". The signature is fluid and cursive, with the first name "Celia" being more prominent than the last name "Israel".

Celia Israel
Tax Assessor-Collector

CI/cc/vr

Lake Travis ISD - 2026 Debt Services
(Line 30-A)

Description of Debt	Minimum Dollar Amount of Principal or Contract Payment to be Paid From Property Taxes	Minimum Dollar Amount of Interest to be Paid From Property Taxes	Other Amounts to be Paid	Total Payment
Series 2017	\$ 4,255,000.00	\$ 2,351,475.00	\$ -	\$ 6,606,475.00
Series 2018A	\$ 2,335,000.00	\$ 1,796,975.00	\$ -	\$ 4,131,975.00
Series 2019	\$ 2,330,000.00	\$ 3,159,800.00	\$ -	\$ 5,489,800.00
Series 2020	\$ 4,350,000.00	\$ 1,436,568.00	\$ -	\$ 5,786,568.00
Series 2023	\$ 4,950,000.00	\$ 11,373,112.00	\$ -	\$ 16,323,112.00
Series 2024	\$ 530,000.00	\$ 676,950.00	\$ -	\$ 1,206,950.00
Series 2026	\$ 21,170,000.00	\$ 2,830,000.00	\$ -	\$ 24,000,000.00
TOTALS	\$ 39,920,000.00	\$ 23,624,880.00	\$ -	\$ 63,544,880.00

Target Debt Rate 0.3275