

Capital Planning and Construction Department

Planning and Design Project Status

Location	Construction Year	Fund Source	Project Name	Current Status	Design Cost	Expected Completion	PM	On Time	On Budget
Bartlett HS	TBD	2024 Bond (Design), 2025 Bond, 2027 Bond (proposed)	Bartlett HS Renovation	Designer is working on 65% design fees taking in consideration cost reduction strategies and phasing for the overall project proposal.	\$3,900,000.00	TBD	Janson	Yes	Yes
Baxter ES	2027	HMGP DR4533	Baxter ES Ceiling Systems Upgrades	Designer RFP is on the street, proposals are due in 8/4/26.	\$225,123.00		Knapp	Yes	Yes
Baxter ES	N/A	HMGP DR4661	Baxter ES Tier 2/3 Seismic Evaluation	Structural Engineer is working on draft report.	\$42,020.00		Knapp	Yes	Yes
Bayshore ES	2026/2027	2023 Bond	Bayshore ES Additional IP Cameras	Open Market Documents in process.			Weber	Yes	Yes
Bayshore ES	TBD	2025 Bond (Design)	Bayshore ES Playground Replacement	Designer working on revised designs.	\$90,000.00		Morris, J.	Yes	Yes
BDEAHS	TBD	2024 Bond (Planning)	BDEAHS Culinary Art Classroom Renovation	Finished meeting with culinary arts teacher for input before conceptual design docs due at the end of August.			Leinberger	Yes	Yes
Bear Valley ES	2027	HMGP DR4585	Bear Valley ES Generator Replacement	100% documents are under review in Bluebeam, comments are due the week of 8/2/26.	\$48,330.00		Morris, J.	Yes	Yes
Bear Valley ES	2028	Board Memo #024 (22-23) Approval of Budget Revisions	Bear Valley ES Improvements	Architects & engineers are in the process of submitting 65% Design documents, the cost estimate & the specifications for the project to ASD	\$208,312.00	TBD	Morris, J.	Yes	Yes
Central MS	2027	2024 Bond	Central MS Roof Replacement and Structural Improvements	We should have 95% design by fall.	\$1,138,141.00		Weber	Yes	Yes
Chester Valley ES	2026/2027	2023 Bond	Chester Valley ES Additional IP Cameras	Open Market Documents in process.			Weber	Yes	Yes
Chinook ES	2027	Plng Design 2024 SBDP	Chinook ES Playground Replacement	Proposed 95% Bluebeam review with designer of record on 7/23/25.	\$44,625.00	TBD	Morris, J.	Yes	Yes
Chugiak HS	TBD	Board Memo #138(25-26) Allocation of Major Maint Cap Imp Grant, Impact Aid & Redirection	Chugiak HS Steve Primus Auditorium Rigging Replacement	Met with Lead Theater Tech. Preparing Board Memo for alternative procurement method after talking to Aud Tech for scope of work.			Powell	Yes	Yes
Creekside Park ES	TBD	HMGP DR4672	Creekside Park ES Generator Installation	Designer has done the initial site visit and is working on design documents.	\$78,000.00		Weber	Yes	Yes

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Districtwide (Bayshore, Girdwood, Gladys Wood, Huffman, Rabbit Creek)	2026 & 2027	Board Memo #024 (22-23) Approval of Budget Revisions (Design Only), 2025 Bond	15 Schools Access Control System - Group 1	Reviewing fee proposal.	\$120,000.00		Mundt	Yes	Yes
East HS	TBD	TBD	East HS Electrical Service	Report has been reviewed. Waiting on funding			Morris	Yes	Yes
East HS (Benson Building)	TBD	BRIC Grant, Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds (match),	Bettye Davis East Anchorage HS Benson Building Seismic Safety Improvements - Planning	Final report completed. FPSA included concept design, designer is waiting for direction.	\$193,328.00		Janson	Yes	Yes
Facilities Support Center	N/A	HMGP DR4648	CP&C and M&O Tier 2/3 Seismic Evaluation	Draft report has been submitted and reviewed. The District is working on standard information for the BCA task.	\$65,000.00	7/2026	Knapp	Yes	Yes
Fairview ES	2028/2029	2025 Bond (Planning), 2027 Bond (proposed)	Fairview ES Improvements and Roof Replacement	Concept complete. Amendment for 65% design development thru Spring 2027 is provided and in process.	\$275,505.00	3/15/2026	Peters	Yes	Yes
Goldenview MS	TBD	BRIC Grant, Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds	Goldenview MS Drainage - Design Study Report	Designer is working on documents to move forward with a JOC Contractor for phase 1 of the project.	\$275,000.00	TBD	Knapp	Yes	Yes
Kasuun ES	2026/2027	2023 Bond	Kasuun ES Additional IP Cameras	Open Market Documents in process.			Weber	Yes	Yes
Kincaid ES	2026/2027	2023 Bond	Kincaid ES Additional IP Cameras	Open Market Documents in process.			Weber	Yes	Yes
King Tech High School	2026/2027	2023 Bond	King Tech HS Additional IP Cameras	Open Market Documents in process.			Weber	Yes	Yes
Mears MS	TBD	HB205 Legislative Grant	Mears MS MPR Ceiling Replacement	PM looking into using JOC for this work.			King	Yes	Yes
North Star ES	2027	HMGP DR4585	North Star ES Generator Installation	100% documents were received and a design review is in process.	\$43,064.60	8/2026	Heppner	Yes	Yes
Ocean View ES	N/A	HMGP DR4667	Ocean View Tier 2/3 Structural Evaluation	Draft report has been submitted and reviewed. The District is working on standard information for the BCA task.	\$56,000.00		Knapp	Yes	Yes
Ptarmigan ES	2026/2027	HMGP DR4672	Ptarmigan ES Generator Replacement	The highest ranked proposer is working on fees.	\$104,700.00		Heppner	Yes	Yes
Romig MS	TBD	HMGP DR4413	Romig MS Windows	NTP has been issue, designer is working on the design.	\$84,649.00		Janson	Yes	Yes

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Romig MS	TBD	2013 Bond, 2024 Bond (Design)	Romig MS Building Upgrades Phase 1	Designer team is working towards 95% with added alternates and modified scope of work.	\$2,001,658.00	TBD	Janson	Yes	Yes
Service HS	N/A	HMGP DR4730	Service HS Tier 2/3 Structural Evaluation	Draft report has been submitted and reviewed. The District is working on standard information for the BCA task.	\$120,000.00		Knapp	Yes	Yes
Spring Hill ES	2027 & 2028	Board Memo #024 (22-23) Approval of Budget Revisions, 2025 Bond	Spring Hill ES Improvements	Designer working on 35% documents. Meetings with school staff will start in August when they return.	\$217,608.00	TBD	Hudson	Yes	Yes
Student Transportation	TBD	2025 Bond (Planning only)	Student Transportation Center Renovation	Condition assessment received- Blue Beam design review June 30th at 11AM via Teams	\$300,000.00	12/2026	Powell	Yes	Yes
Tyson ES	2026/2027	2023 Bond	Tyson ES Additional IP Cameras	Open Market Documents in process.			Weber	Yes	Yes
Ursa Major ES	TBD	Impact Aid BM#27 (2018-2019), Board Memo #151-S (2022-2023) Allocation of Capital Improvement Project Funds & DOD Grant - pending	Ursa Major ES Replacement	Trying to schedule LEED meeting for early August. No BABAA waivers for project, check de minimis costs. Proceeding to 95% design by mid September.	\$4,000,000.00	TBD	Mundt	Yes	Yes
Ursa Major ES	2027	Impact Aid BM#27 (2018-2019), Board Memo #151-S (2022-2023) Allocation of Capital Improvement Project Funds, DOD Grant	Ursa Major ES Demolition	Board Memo for funding scheduled for August Board Dates. Will send to Purchasing on 8/26/26.	\$0.00		Mundt	Yes	Yes
Wendler MS	2026	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds	Wendler MS Fire Alarm System replacement (Multi-site Phase 2)	Working through Guardian equipment list for compatibility with Edwards EST 4. Proceeding with submittals and fire alarm design.	\$66,058.00		Mundt	Yes	Yes
Wendler MS	N/A	HMGP FM5442	Wendler MS Tier 2/3 Seismic Evaluation	Draft report has been submitted and reviewed. The District is working on standard information for the BCA task.	\$74,483.00		Knapp	Yes	Yes
Whaley	TBD	Board Memo #024 (22-23) Approval of Budget Revision, 2025 Bond (Planning)	Whaley School Renewal	Facility condition assessment has been delivered and is under revision. Fit analysis with the revised Educational Specifications to follow.	\$408,400.00		Janson	Yes	Yes

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Williwaw ES	TBD	2025 Bond (Planning)	Williwaw ES Renovation	Architect's fee proposal received. Currently in negotiations & working on a professional services agreement.	\$200,000.00		Morris, J.	Yes	Yes
Williwaw ES	N/A	HMGP DR4638	Williwaw Tier 2/3 Structural Evaluation	Draft report has been submitted and reviewed. The District is working on standard information for the BCA task.	\$46,000.00		Knapp	Yes	Yes
				39 PROJECTS TOTALING	\$14,426,005				