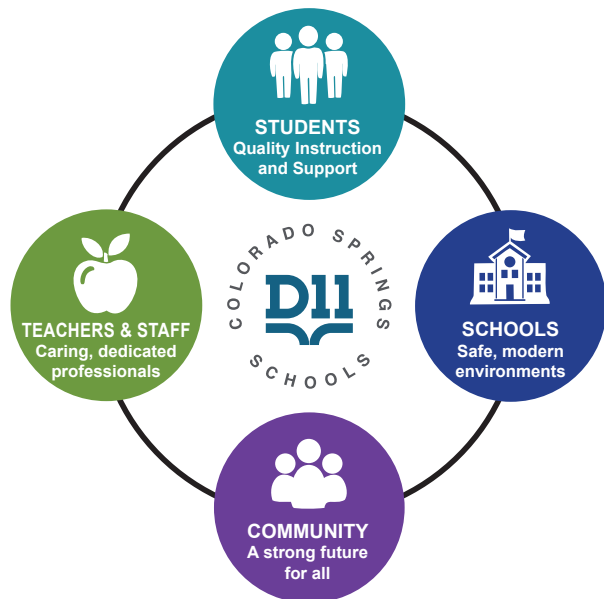


How Your Tax Dollars Support Student Success

Your investment in District 11 creates opportunities and helps every student thrive. Dollars from local state and federal sources are combined to fund the programs and services that support student achievement.



Accountable.
Transparent.
Focused on Students.



District 11 is committed to responsible stewardship of public funds and clear communication with our community.

A District with a Proud Tradition

Colorado Springs School District 11 has been serving our community since 1872. From our first school being built to today's innovative learning environments, we are committed to preparing every student for a successful future.



1872

District 11 was established



More Than 175,000

Students Graduated



Today

Focused on excellence and student success

Stay Connected



1115 North El Paso Street
Colorado Springs, CO 80903



(719) 520-2000



Espanol: (719) 520-2012



www.d11.org



Together, we build a strong future for every student.

Thank you for your continued support of District 11 schools!



Colorado Springs
School District 11



A Citizen's Guide to the Colorado Springs School District 11 Budget 2026-2027



Supporting Students



Supporting Schools

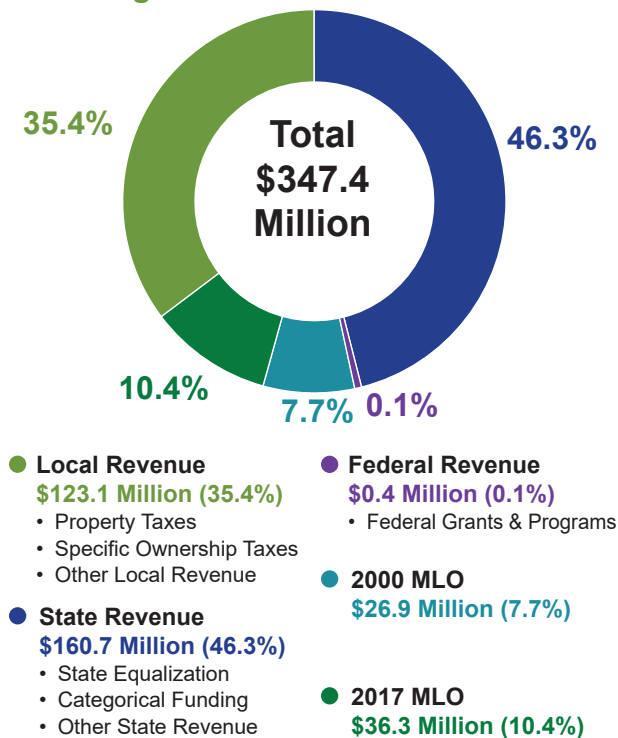


Supporting Communities

Where Does the Money Come From?

District 11 receives funding from a combination of local, state and federal resources, in addition to funding from the MLO.

FY2026-2027 General Fund Revenue including MLO



Net Assessed Valuation
\$4.94 Billion



CDE Membership*
23,458 STUDENTS



Projected K-12 Count
22,107 STUDENTS

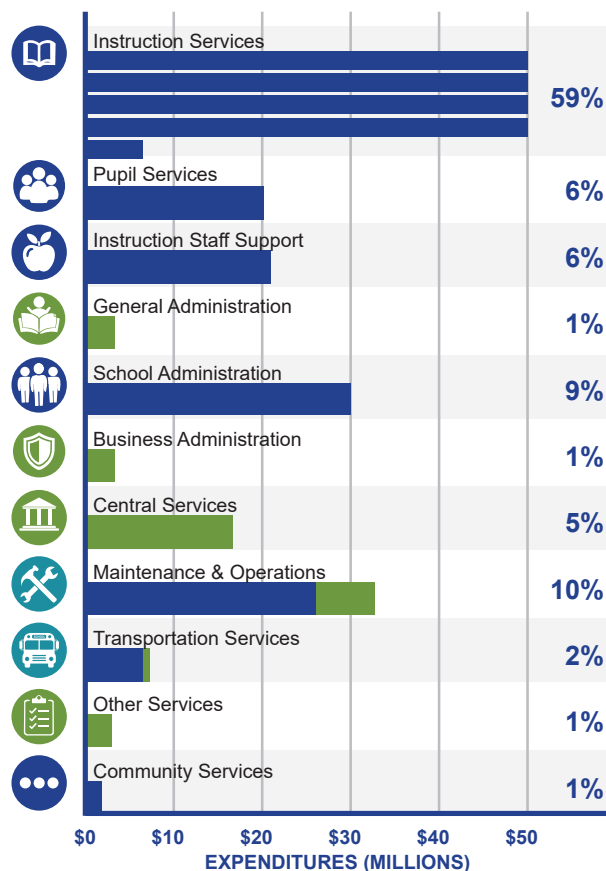


Per Pupil Funding (Total Program)
\$11,961.16

*CDE membership includes PreK through 12th grade, BOCES schools, detention centers and alternative schools

Where Does the Money Go?

General Fund Expenditures by School Based or Central Admin



School Based

Expenditures that occur at the school level and directly support students and instruction.

Central Admin

Expenditures that support multiple schools and districtwide operations.

Budget Highlights



Nearly 90% of every General Fund dollar is spent directly on school based programming.



Estimated 3000 FTE dedicated teachers and staff working directly with our schools.



Fiscal Responsibility ensures sustainability for today and tomorrow.

Your Dollars at Work

2026-2027 Expenditure Budget by Fund

Total Appropriations: 618.4 Million

General Fund	352.7M	57.0%
Capital Projects	132.3M	21.4%
Risk Related	40.4M	6.5%
Grants	41.8M	6.8%
Food Service	24.8M	4.0%
Production Printing	1.6M	0.3%
Other	24.8M	4.0%

Budget Development Timeline



Jan

Budget Planning & Analysis



Feb-Mar

Department Budget Requests



Apr-May

Budget Review & Adjustments



Jun

Board Approval of Budget



Jul

Budget Year Begins

We're Here for You!

Questions about the budget? We welcome your feedback.

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