

BYRNEVILLE ELEMENTARY SCHOOL

BOARD OF DIRECTORS

MINUTES

Date: June 11, 2026

Call to Order: 9:16 a.m.

Facilitator: Shelley Levins

In Attendance

Board Members

Shelley Levins

Mike Digmon

Brandy Carter

Melanie Killam

School Staff

Ashley Trawick

Lisa Anderson

Tracy Barberree

Jacke Johnston

Board Workshop Notes

- Insurance options for the 26-27 school year have not been provided yet. Expect in July per Dave Strohmeier.
- A review of the Budget vs. Actual report for the current school year shows a positive balance of approximately \$18,527.78 for this school year. (Note: There are outstanding expenses and income in June.)
- FEFP projection for the 2026-2027 school year is not yet available. Budget projections are based on the current number. This is expected to increase slightly.
- Proposed salary and pay rate increases would total approximately \$15,800. The proposed salary schedule would bring all teachers to the level equivalent with years of experience and performance. The proposed pay rate schedule would also align support personnel to the District, with the exception of three positions.
- No changes to the proposed instructional salaries.
- No changes to the proposed part time instructional salaries.
- Increase administrator salary by 3.5% beginning July 1, 2026. (Round to \$80,000)
- No change to proposed teacher assistant pay rates.
- No change to proposed maintenance/custodial pay rates.
- Board proposes pay rate increases to the positions of Data Specialist, Bookkeeper and Lead Bus Driver to \$25.00 per hour in order to align the experience in those positions more closely to the District pay scale.
- Music will reduce to one day per week next year as opposed to two.

- Board proposes an increase in grass cutting fee to \$300.
- The final budget proposal will be prepared and ready for approval at the July 30, 2026 Board meeting.

Next Meeting

July 30, 2026 at 9:00 a.m.

The meeting was adjourned at 10:35 a.m.