

LEA Name : Wilkinsburg Borough SD
Address : 718 Wallace Ave
Wilkinsburg , PA 15221

County : Allegheny
AUN Number : 103029803
LEA Type : SD

Annual Financial Report
Accuracy Certification Statement

For Fiscal Year Ending

6/30/2025

Pennsylvania Department of Education

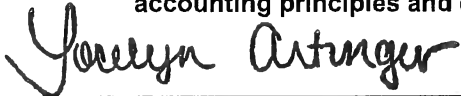
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Office of Comptroller Operations

PDE-2056: Intermediate Unit

PDE-2057: School District, AVTS/CTC, Charter School,
and Special Program Jointure

CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.



Chief School Administrator Signature

12-23-25
Date



Board Secretary Signature

12-23-25
Date

Bethann M Eyth

Contact Person

(412)871-2101

Ext :

Contact Person Telephone Number

eythb@wilkinsburgschools.org

Contact Person E-mail Address

Contact Person Fax Number

Audit Certification
Annual Financial Report:
For Fiscal Year Ending **6/30/2025**
(Pursuant to PA School Code Section 218(b))

LEA Name : Wilkinsburg Borough SD
AUN Number : 103029803
County : Allegheny

Audit Certification Due: 12/31/2025

This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).

CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the audited financial statements.

Chief School Administrator

Jocelyn Artinger 12-23-25
Signature Date

Board Secretary

[Signature] 12-23-25
Signature Date

Bethann M Eyth

Contact Person

eythb@wilkinsburgschools.org

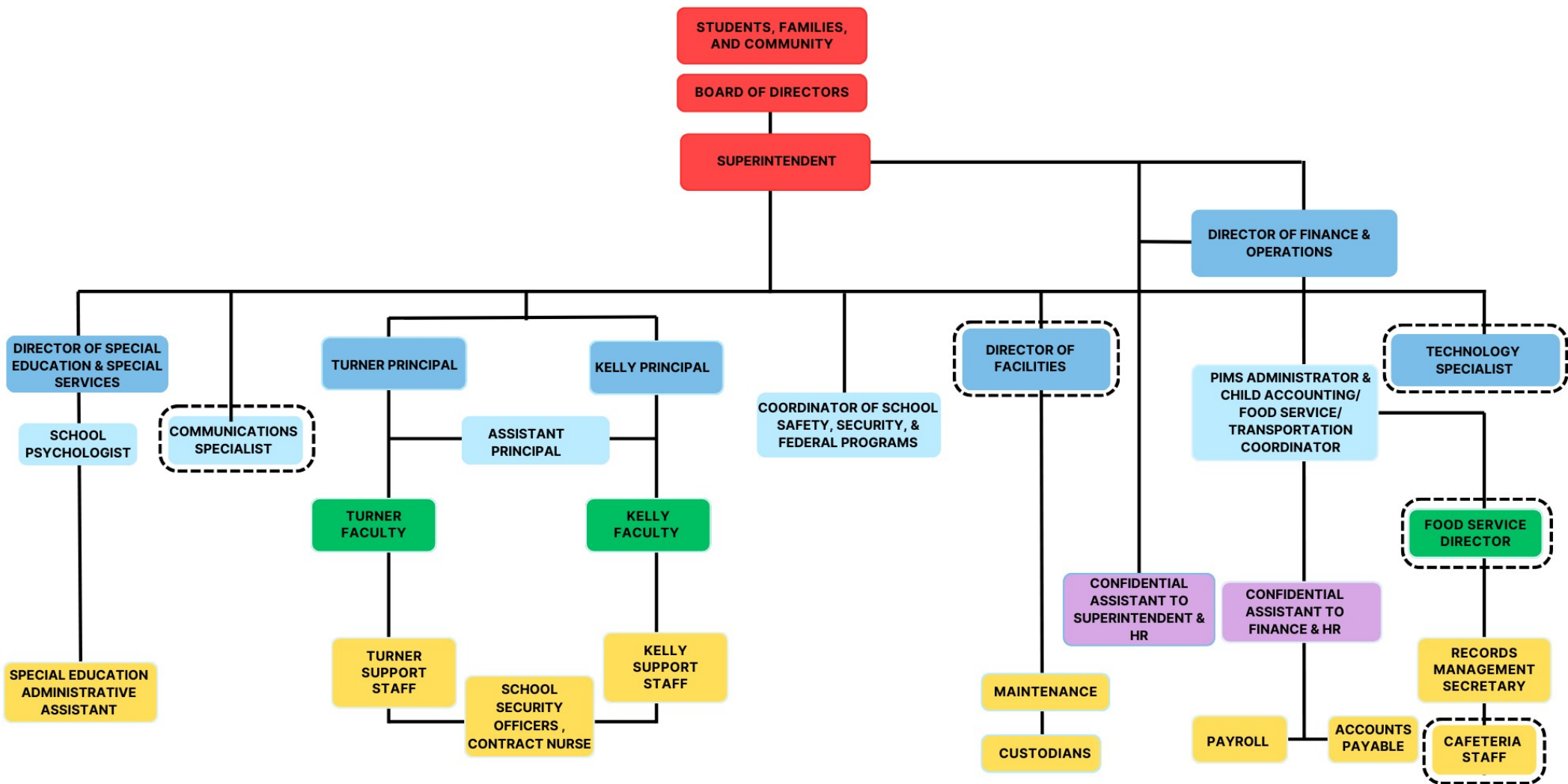
Contact Person E-mail Address

(412)871-2101

Ext :

Contact Person Telephone Number

Contact Person Fax Number



Key:

- Blue- Administrator
- Green-Professional Faculty and/or Staff
- Purple- Confidential Support Staff
- Yellow- Support Staff
- Dotted line- Contracted Employee



Book	Policy Manual
Section	600 Finances
Title	GASB Statement 34
Code	622
Status	Active
Adopted	April 25, 2023

Purpose

The Board recognizes the need to implement the required accounting and financial reporting standards stipulated by the Pennsylvania Department of Education.

The primary objectives of implementing the Governmental Accounting Standards Board (GASB) Statement 34 are to assure compliance with state requirements, and properly account for both the financial and economic resources of the district.

Authority

Participation of the school district in any such activity shall be in accordance with Board policy.[\[1\]](#)[\[2\]](#)

Delegation of Responsibility

The responsibility to coordinate the compilation and preparation of all information necessary to implement this policy is delegated to the Business Manager.

The designated individual shall be responsible for implementing the necessary procedures to establish and maintain a fixed asset inventory, including depreciation schedules. Depreciation shall be computed on a straight-line basis over the useful lives of the assets, using an averaging convention. Normal maintenance and repairs shall be charged to expense as incurred; major renewals

and betterments that materially extend the life or increase the value of the asset shall be capitalized. A schedule of accumulated depreciation shall be consistent from year to year. The basis for depreciation, including groups of assets and useful lives, shall be in writing and submitted for review to the Board and independent auditors.

The Business Manager shall prepare the required Management Discussion and Analysis (MD&A). The MD&A shall be in the form required by GASB Statement 34 and shall be submitted to the Board for approval, prior to publication.

Prior to submission of the MD&A for Board approval, the district's independent auditors shall review the MD&A, in accordance with SAS No. 52, 'Required Supplementary Information'.

Guidelines

In order to associate debt with acquired assets and to avoid net asset deficits, any asset that has been acquired with debt proceeds shall be capitalized, regardless of the cost of the asset. The asset life of these assets shall be considered relative to the time of the respective debt amortizations.

For all other assets not acquired by debt proceeds, the dollar value of any single item for inclusion in the fixed assets accounts shall be not less than \$5,000.

Legal

[1. 24 P.S. 218](#)

[2. 24 P.S. 613](#)

Governmental Accounting Standards Board, Statement No. 34

Val Number	Description	Justification
12195	REG: Current Year AFR Beginning Fund Balance must equal Prior Year AFR Ending Fund Balance. Justifications to this error must fully explain the situation that prompted a fund balance restatement. "Auditor Adjustment" is not a sufficient justification. Total Govt Funds, Beg Bal: \$16,703,973.00 PY Ending Bal, Govt Funds: \$19,276,962.00	The School District received an invoice from Pittsburgh Public Schools for tuition for the 2020 -2021 fiscal year after the AFR was filed. This amount was reported on the financial statements as a restatement of beginning fund balance.
12196	REG - Fund 10: Current Year AFR Beginning Fund Balance must equal Prior Year AFR Ending Fund Balance. Justifications to this error must fully explain the situation that prompted a fund balance restatement. "Auditor Adjustment" is not a sufficient justification. REG Fund 10, Beg Fund Bal: \$9,028,439.00 PY Ending Fund Balance: \$11,601,427.00	The School District received an invoice from Pittsburgh Public Schools for tuition for the 2020 -2021 fiscal year after the AFR was filed. This amount was reported on the financial statements as a restatement of beginning fund balance.
30116	Revenue Detail: A large amount has been reported as Earnings on Investments in Fund 32, account 6500, which should only include interest and/or dividend earnings. Correct or provide a brief explanation of the revenue reported. Revenue Detail 6500, Fund 32: \$270,133.76	Due to our bond issue, we were able to keep our Capital Reserve dollars high to earn maximum interest on our money.
40980	No expenditures have been reported for Gifted Education within function 1243. Correct this reporting area, or verify that the school does not provide gifted education services to any students.	We would provide gifted education if any students tested as gifted. For 2024-2025 no students tested as gifted.
41140	Expenditure Detail - There is an entry in account 5150-990 which should only include bond discounts. Please verify that only bond discounts are being reported within this code. Note: Underwriter's discounts are not bond discounts and should be recorded as a current expenditure in account 2390-810. Expenditure 5150-990, Fund 39: \$337,328.60	The above amount reported is bond discount on the Series of 2024 GOB

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents	12,765,873				
0110	Investments					
0120	Taxes Receivable	3,788,425				
0130	Due From Other Funds	236,981				
0141	Due From Other Governments					
0142	State Revenue Receivable	719,791				
0143	Federal Revenue Receivable	96,251				
0145	Other Intergovernmental Revenue Receivable	645				
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables	278,937				
0170	Inventories	396,968				
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets	94,798				
Total Assets		\$18,378,669				
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		\$18,378,669				

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents		1,119,412	8,556,183		
0110	Investments					
0120	Taxes Receivable					
0130	Due From Other Funds					
0141	Due From Other Governments					
0142	State Revenue Receivable			2,008,290		
0143	Federal Revenue Receivable					
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables					
0170	Inventories					
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Assets			\$1,119,412	\$10,564,473		
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources			\$1,119,412	\$10,564,473		

Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Assets And Deferred Outflows Of Resources		
Assets		
0100	Cash and Cash Equivalents	22,441,468
0110	Investments	
0120	Taxes Receivable	3,788,425
0130	Due From Other Funds	236,981
0141	Due From Other Governments	
0142	State Revenue Receivable	2,728,081
0143	Federal Revenue Receivable	96,251
0145	Other Intergovernmental Revenue Receivable	645
0146	Due from Primary Government	
0147	Due from Component Unit	
0150	Other Receivables	278,937
0170	Inventories	396,968
0180	Prepaid Expenses (Expenditures)	
0190	Other Current Assets	94,798
Total Assets		\$30,062,554
0910	Deferred Outflows of Resources	
Total Assets And Deferred Outflows Of Resources		\$30,062,554

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Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances						
Liabilities						
0400	Due to Other Funds	34,703				
0411	Due to Other Governments					
0412	Due to Primary Government					
0413	Due to Component Unit					
0420	Accounts Payable	6,126,944				
0430	Contracts Payable					
0440	Current Portion of Long-Term Debt	102,901				
0450	Short-Term Payables					
0461	Accrued Salaries and Benefits	1,256,962				
0462	Payroll Deductions and Withholding					
0480	Unearned Revenues	618,756				
0490	Other Current Liabilities	400				
Total Liabilities		\$8,140,666				
0950	Deferred Inflows of Resources	3,216,591				
Fund Balances						
0810	Nonspendable Fund Balance	396,968				
0820	Restricted Fund Balance					
0830	Committed Fund Balance					
0840	Assigned Fund Balance					
0850	Unassigned Fund Balance	6,624,444				
Total Fund Balances		\$7,021,412				
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		\$18,378,669				

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances						
Liabilities						
0400	Due to Other Funds			236,981		
0411	Due to Other Governments					
0412	Due to Primary Government					
0413	Due to Component Unit					
0420	Accounts Payable			396,559		
0430	Contracts Payable			2,596,333		
0440	Current Portion of Long-Term Debt			1,756,861		
0450	Short-Term Payables					
0461	Accrued Salaries and Benefits					
0462	Payroll Deductions and Withholding					
0480	Unearned Revenues					
0490	Other Current Liabilities					
Total Liabilities				\$4,986,734		
0950	Deferred Inflows of Resources					
Fund Balances						
0810	Nonspendable Fund Balance					
0820	Restricted Fund Balance			5,577,739		
0830	Committed Fund Balance		1,119,412			
0840	Assigned Fund Balance					
0850	Unassigned Fund Balance					
Total Fund Balances			\$1,119,412	\$5,577,739		
Total Liabilities, Deferred Inflows Of Resources And Fund Balances			\$1,119,412	\$10,564,473		

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Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances		
Liabilities		
0400 Due to Other Funds		271,684
0411 Due to Other Governments		
0412 Due to Primary Government		
0413 Due to Component Unit		
0420 Accounts Payable		6,523,503
0430 Contracts Payable		2,596,333
0440 Current Portion of Long-Term Debt		1,859,762
0450 Short-Term Payables		
0461 Accrued Salaries and Benefits		1,256,962
0462 Payroll Deductions and Withholding		
0480 Unearned Revenues		618,756
0490 Other Current Liabilities		400
Total Liabilities		\$13,127,400
0950 Deferred Inflows of Resources		3,216,591
Fund Balances		
0810 Nonspendable Fund Balance		396,968
0820 Restricted Fund Balance		5,577,739
0830 Committed Fund Balance		1,119,412
0840 Assigned Fund Balance		
0850 Unassigned Fund Balance		6,624,444
Total Fund Balances		\$13,718,563
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		\$30,062,554

Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Revenues					
6000 Revenue from Local Sources	13,722,238				
7000 Revenue from State Sources	20,465,894				
8000 Revenue from Federal Sources	3,366,887				
Total Revenues	\$37,555,019				
Expenditures					
1000 Instruction	26,304,210				
2000 Support Services	9,276,328				
3000 Operation of Non-Instructional Services	58,404				
4000 Facilities Acquisition, Construction and Improvement Services	2,352,653				
5110 Debt Service	1,815,741				
5130 Refund of Prior Year Revenues / Receipts	13,704				
5140 Leases and Other Right-to-Use Arrangements	73,440				
Total Expenditures	\$39,894,480				
Excess (Deficiency) Of Revenues Over Expenditures	(\$2,339,461)				
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	332,434				
9300 Interfund Transfers - IN					
9400 Sale of or Compensation for Loss of Fixed Assets					
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)	\$332,434				

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Revenues						
6000	Revenue from Local Sources		270,134	600,489		
7000	Revenue from State Sources			2,008,290		
8000	Revenue from Federal Sources					
Total Revenues			\$270,134	\$2,608,779		
Expenditures						
1000	Instruction			39,796		
2000	Support Services			253,623		
3000	Operation of Non-Instructional Services					
4000	Facilities Acquisition, Construction and Improvement Services		6,045,826	12,175,723		
5110	Debt Service					
5130	Refund of Prior Year Revenues / Receipts					
5140	Leases and Other Right-to-Use Arrangements					
Total Expenditures			\$6,045,826	\$12,469,142		
Excess (Deficiency) Of Revenues Over Expenditures			(\$5,775,692)	(\$9,860,363)		
Other Financing Sources (Uses)						
9110	Face Value of Bonds Issued			14,995,000		
9120	Proceeds from Refunding of Bonds					
9130	Bond Premiums					
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300	Interfund Transfers - IN					
9400	Sale of or Compensation for Loss of Fixed Assets					
9710	Transfers from Component Units					
9720	Transfers from Primary Governments					
9910	Other Financing Sources Not Listed in the 9000 Series					
9990	Insurance Recoveries					
5120	Debt Service – Refunded Bonds					
5150	Bond Discounts			337,329		
5200	Interfund Transfers – Out					
5300	Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)				\$14,657,671		

Amounts Expressed in Whole Dollars		<u>Total Governmental Funds</u>
Revenues		
6000	Revenue from Local Sources	14,592,861
7000	Revenue from State Sources	22,474,184
8000	Revenue from Federal Sources	3,366,887
Total Revenues		\$40,433,932
Expenditures		
1000	Instruction	26,344,006
2000	Support Services	9,529,951
3000	Operation of Non-Instructional Services	58,404
4000	Facilities Acquisition, Construction and Improvement Services	20,574,202
5110	Debt Service	1,815,741
5130	Refund of Prior Year Revenues / Receipts	13,704
5140	Leases and Other Right-to-Use Arrangements	73,440
Total Expenditures		\$58,409,448
Excess (Deficiency) Of Revenues Over Expenditures		(\$17,975,516)
Other Financing Sources (Uses)		
9110	Face Value of Bonds Issued	14,995,000
9120	Proceeds from Refunding of Bonds	
9130	Bond Premiums	
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	332,434
9300	Interfund Transfers - IN	
9400	Sale of or Compensation for Loss of Fixed Assets	
9710	Transfers from Component Units	
9720	Transfers from Primary Governments	
9910	Other Financing Sources Not Listed in the 9000 Series	
9990	Insurance Recoveries	
5120	Debt Service – Refunded Bonds	
5150	Bond Discounts	337,329
5200	Interfund Transfers – Out	
5300	Transfers Out to Component Units/Primary Governments	
Total Other Financing Sources (Uses)		\$14,990,105

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances		(\$2,007,027)				
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year	9,028,439				
Fund Balance - End Of Year		\$7,021,412				

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances			(\$5,775,692)	\$4,797,308		
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year		6,895,104	780,430		
Fund Balance - End Of Year			\$1,119,412	\$5,577,738		

Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Special And Extraordinary Items		
9920	Special Items – Gains	
9930	Extraordinary Items – Gains	
5520	Special Items – Losses	
5530	Extraordinary Items – Losses	
Net Change In Fund Balances		(\$2,985,411)
Fund Balance		
0001	Fund Balance - Beginning of Fiscal Year	16,703,973
Fund Balance - End Of Year		\$13,718,562

Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Assets And Deferred Outflows Of Resources						
Current Assets						
0100	Cash and Cash Equivalents	45,145			45,145	
0110	Investments					
0130	Due From Other Funds	34,703			34,703	
0141	Due From Other Governments	76,400			76,400	
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables					
0170	Inventories	3,952			3,952	
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Current Assets		\$160,200			\$160,200	
Noncurrent Assets						
0211	Land					
0212	Site Improvements (Net)					
0220	Buildings and Building Improvements (Net)					
0230	Tangible Property and Intangible Right-To-Use Assets (Net)					
0250	Construction in Progress					
0260	Long Term Prepayments					
0290	Other Noncurrent Assets					
Total Noncurrent Assets						
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		\$160,200			\$160,200	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Liabilities And Deferred Inflows Of Resources And Net Position					
Current Liabilities					
0400 Due to Other Funds					
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable	32,863			32,863	
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues	167			167	
0490 Other Current Liabilities					
Total Current Liabilities	\$33,030			\$33,030	
Noncurrent Liabilities					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease and Other Right-To-Use Obligations					
0540 Accumulated Compensated Absences					
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)					
0570 Net Pension Liability					
0599 Other Noncurrent Liabilities					
Total Noncurrent Liabilities					
Total Liabilities	\$33,030			\$33,030	
0950 Deferred Inflows of Resources					
Net Position					
0791 Net Investment in Capital Assets					
0008 Restricted Net Position (0792 – 0798)					
0799 Unrestricted Net Position	127,170			127,170	
Total Net Position	\$127,170			\$127,170	
Total Liabilities And Deferred Inflows Of Resources And Net Position	\$160,200			\$160,200	

Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Operating Revenues						
6600	Food Service Revenue	23,938			23,938	
0071	Charges for Services					
0072	Other Operating Revenue					
Total Operating Revenues		\$23,938			\$23,938	
Operating Expenses						
100	Personnel Services – Salaries					
200	Personnel Services – Employee Benefits					
300	Purchased Professional and Technical Services					
400	Purchased Property Services	16,438			16,438	
500	Other Purchased Services	591,809			591,809	
600	Supplies	34,483			34,483	
740	Depreciation					
770	Amortization Expense					
810	Dues and Fees	1,528			1,528	
880	Refunds of Prior Years' Receipts					
890	Miscellaneous Expenditures					
Total Operating Expenses		\$644,258			\$644,258	
Operating Income (Loss)		(\$620,320)			(\$620,320)	
Non Operating Revenues (Expenses)						
6500	Earnings on Investments	1,442			1,442	
6830	Federal Revenue from Intermediary Sources					
6920	Contributions and Donations from Private Sources					
6930	Gains or Losses on Sale of Fixed Assets					
6991	Refunds of a Prior Year Expenditure	21,932			21,932	
7000	Revenue from State Sources	14,920			14,920	
8000	Revenue from Federal Sources	563,903			563,903	
9990	Insurance Recoveries					
820	Claims and Judgments Against the LEA					
830	Interest					
TOTAL Non Operating Revenues (Expenses)		\$602,197			\$602,197	
Income (Loss) Before Contributions And Transfers		(\$18,123)			(\$18,123)	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Contributions, Transfers, and Special and Extraordinary Items					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
9300 Interfund Transfers - IN					
9500 Capital Contributions					
9700 Transfers IN From Component Units/Primary Governments					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
Change In Net Position	(\$18,123)			(\$18,123)	
0002 Net Position - Beginning of Fiscal Year	145,293			145,293	
0003 Accounting Changes / Residual Equity Transfers					
Net Position - End Of Year	\$127,170			\$127,170	

Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service(60)</u>
Cash Flows From Operating Activities						
0011	Cash Receipts From Users					
0012	Cash Receipts From Assessments Made to Other Funds					
0013	Cash Receipts From Earnings on Investments					
0014	Cash Receipts From Other Operating Revenue					
0015	Cash Payments To Employees For Services					
0016	Cash Payments For Insurance Claims					
0017	Cash Payments To Suppliers For Goods and Services	620,320			620,320	
0018	Cash Payments For Other Operating Expenses					
Net Cash Provided By (Used For) Operating Activities		(\$620,320)			(\$620,320)	
Cash Flows From Non-Capital Financing Activities						
0021	Receipts From Local Sources - 6000					
0022	Receipts From State Sources - 7000	14,920			14,920	
0023	Receipts From Federal Sources -8000	563,903			563,903	
0024	Notes and Loans Received (Repaid)					
0025	Interest Paid on Notes/Loans - 5100-830					
0026	Operating Transfers In (Out)/Residual Equity Trans					
0027	Operating Transfers In (Out) Primary Government / Comp Unit					
0028	Receipts From Refund of Prior Year Expenditures - 6991	21,932			21,932	
0029	Special and Extraordinary Gains (losses)					
0030	Receipts from Insurance Recoveries -9990					
Net Cash Prov By (Used for) Non-Capital Financing Activities		\$600,755			\$600,755	
Cash Flows From Capital and Related Financing Activities						
0031	Payments For Fac Acq, Const, and Imp - 4000					
0032	Proceeds from Disposal of Capital Assets					
0033	Proceeds From Extended Term Financing - 9200					
0034	Principal Paid on Financing Agreements					
0035	Interest Paid on Financing Agreements - 5100-830					
0036	(Inc) Dec in Contributed Capital					
Net Cash Prov By (Used for) Capital and Related Financing Activities						
Cash Flows From Investing Activities						
0041	Earnings on Investments - 6500	1,442			1,442	
0042	Purchase of Inv Securities / Deposits to Inv Pools					
0043	Receipts From Investment Pool Withdrawals					
0044	Proceeds from Sale and Maturity of Inv Securities					

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0045 Loans Received (Paid)

Net Cash Prov By (Used for) Investing Activities	\$1,442	\$1,442
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	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Net Increase (Decrease) in Cash Flows	(18,123)			(18,123)	
0004 Cash and Cash Equivalents Beginning of Year					
Cash and Cash Equivalents at Year End	(\$18,123)			(\$18,123)	
Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities					
0005 Operating Income (Loss) per REP	(620,320)			(620,320)	
Adjustments					
0051 Depreciation and Net Amortization					
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments					
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0054 (Inc) Dec In Accounts Receivable (0120-0150)					
0055 Advances to Other Funds					
0056 (Inc) Dec in Inventories (0170)					
0057 (Inc) Dec in Prepaid Expenses (0180)					
0058 (Inc) Dec in Other Current or Noncurrent Assets					
0064 Deferred Outflows (0910)					
0059 Inc (Dec) in Accounts Payable (0400-0450)					
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)					
0065 Inc (Dec) in Net Pension Liabilities (0570)					
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)					
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)					
0063 Inc (Dec) in Other Current or Noncurrent Liabilities					
0067 Deferred Inflows (0950)					
Total Adjustments					
Cash Provided By (Used for) Total	(\$620,320)			(\$620,320)	

COMBINED STATEMENT OF CASH FLOWS
SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

Explanation of Transaction and Balance Sheet Effect	Amount
Total	

	Revenue Reported In Current Year	Current Year Tax Accrual	Prior Year Tax Accrual	Taxes Collected In Current Year
<u>Revenue from Local Sources</u>				
6111 Current Real Estate Taxes	8,083,496.76			8,083,496.76
6113 Public Utility Realty Taxes	11,504.77			11,504.77
6143 Current Act 511 Local Services Taxes	19,742.21			19,742.21
6151 Current Act 511 Earned Income Taxes	1,969,951.98			1,969,951.98
6153 Current Act 511 Real Estate Transfer Taxes	180,728.31			180,728.31
6411 Delinquent Real Estate Taxes	2,333,786.05			2,333,786.05
6500 Earnings on Investments	624,444.15			
6829 State Revenue Received from Other Sources	6,674.93			
6832 Federal IDEA Revenue Received as Pass Through	207,657.82			
6910 Rentals	4,689.06			
6991 Refunds of a Prior Year Expenditure	240,889.14			
6999 Other Revenues Not Specified Above	38,672.49			
TOTAL Revenue from Local Sources	\$13,722,237.67			\$12,599,210.08

	Revenue Reported <u>In Current Year</u>			
<u>Revenue from State Sources</u>				
7111 Basic Education Funding-Formula	13,336,679.29			
7140 Charter Schools	177,320.52			
7160 Tuition for Orphans Subsidy	42,866.20			
7271 Special Education funds for School-Aged Pupils	1,694,684.53			
7292 Pre-K Counts	990,714.30			
7299 Program Revenues Not Listed Previously in the 7200 Series	344.48			
7311 Pupil Transportation Subsidy	430,667.57			
7312 Nonpublic and Charter School Pupil Transportation Subsidy	203,280.00			
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	125,497.78			
7331 State Reimbursement for Health Services	10,248.36			
7332 Feminine Hygiene Product Funding	1,059.85			
7340 State Property Tax Reduction Allocation	1,224,010.48			
7362 School Mental Health & Safety and Security Grants	111,743.00			
7505 Ready to Learn Block Grant	16,975.45			
7531 Ready to Learn-Foundation	280,424.00			
7810 State Share of Social Security and Medicare Taxes	296,903.21			
7820 State Share of Retirement Contributions	1,522,474.77			
TOTAL Revenue from State Sources	\$20,465,893.79			

Revenue Reported In Current Year				
Revenue from Federal Sources				
8514	Title I - Improving the Academic Achievement of the Disadvantaged	1,258,305.08		
8515	Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	87,990.96		
8516	Title III - Language Instruction for English Learners and Immigrant Students	1,084.40		
8517	Title IV - 21st Century Schools	91,290.00		
8744	ARP ESSER - Elementary and Secondary School Emergency Relief Fund	1,791,234.67		
8751	ARP ESSER Learning Loss	108,836.89		
8752	ARP ESSER Summer Programs	14,072.35		
8753	ARP ESSER Afterschool Programs	14,072.35		
TOTAL Revenue from Federal Sources		\$3,366,886.70		

	Revenue Reported <u>In Current Year</u>	
<u>Other Financing Sources</u>		
9220 Leases and Other Right-to-Use Arrangements	332,433.54	
TOTAL Other Financing Sources	\$332,433.54	
TOTAL FROM ALL SOURCES	\$37,887,451.70	\$12,599,210.08

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
6000 Revenue from Local Sources						
6111 Current Real Estate Taxes	8,083,496.76					
6113 Public Utility Realty Taxes	11,504.77					
6143 Current Act 511 Local Services Taxes	19,742.21					
6151 Current Act 511 Earned Income Taxes	1,969,951.98					
6153 Current Act 511 Real Estate Transfer Taxes	180,728.31					
6411 Delinquent Real Estate Taxes	2,333,786.05					
6500 Earnings on Investments	624,444.15					
6829 State Revenue Received from Other Sources	6,674.93					
6832 Federal IDEA Revenue Received as Pass Through	207,657.82					
6910 Rentals	4,689.06					
6991 Refunds of a Prior Year Expenditure	240,889.14					
6999 Other Revenues Not Specified Above	38,672.49					
6000 Total Revenue from Local Sources	\$13,722,237.67					
7000 Revenue from State Sources						
7111 Basic Education Funding-Formula	13,336,679.29					
7140 Charter Schools	177,320.52					
7160 Tuition for Orphans Subsidy	42,866.20					
7271 Special Education funds for School-Aged Pupils	1,694,684.53					
7292 Pre-K Counts	990,714.30					
7299 Program Revenues Not Listed Previously in the 7200 Series	344.48					
7311 Pupil Transportation Subsidy	430,667.57					
7312 Nonpublic and Charter School Pupil Transportation Subsidy	203,280.00					
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	125,497.78					
7331 State Reimbursement for Health Services	10,248.36					
7332 Feminine Hygiene Product Funding	1,059.85					
7340 State Property Tax Reduction Allocation	1,224,010.48					
7362 School Mental Health & Safety and Security Grants	111,743.00					
7505 Ready to Learn Block Grant	16,975.45					
7531 Ready to Learn-Foundation	280,424.00					
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series						
7810 State Share of Social Security and Medicare Taxes	296,903.21					
7820 State Share of Retirement Contributions	1,522,474.77					
7000 Total Revenue from State Sources	\$20,465,893.79					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
6000 Revenue from Local Sources					
6111 Current Real Estate Taxes					8,083,496.76
6113 Public Utility Realty Taxes					11,504.77
6143 Current Act 511 Local Services Taxes					19,742.21
6151 Current Act 511 Earned Income Taxes					1,969,951.98
6153 Current Act 511 Real Estate Transfer Taxes					180,728.31
6411 Delinquent Real Estate Taxes					2,333,786.05
6500 Earnings on Investments	270,133.76	600,488.68			1,495,066.59
6829 State Revenue Received from Other Sources					6,674.93
6832 Federal IDEA Revenue Received as Pass Through					207,657.82
6910 Rentals					4,689.06
6991 Refunds of a Prior Year Expenditure					240,889.14
6999 Other Revenues Not Specified Above					38,672.49
6000 Total Revenue from Local Sources	\$270,133.76	\$600,488.68			\$14,592,860.11
7000 Revenue from State Sources					
7111 Basic Education Funding-Formula					13,336,679.29
7140 Charter Schools					177,320.52
7160 Tuition for Orphans Subsidy					42,866.20
7271 Special Education funds for School-Aged Pupils					1,694,684.53
7292 Pre-K Counts					990,714.30
7299 Program Revenues Not Listed Previously in the 7200 Series					344.48
7311 Pupil Transportation Subsidy					430,667.57
7312 Nonpublic and Charter School Pupil Transportation Subsidy					203,280.00
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy					125,497.78
7331 State Reimbursement for Health Services					10,248.36
7332 Feminine Hygiene Product Funding					1,059.85
7340 State Property Tax Reduction Allocation					1,224,010.48
7362 School Mental Health & Safety and Security Grants					111,743.00
7505 Ready to Learn Block Grant					16,975.45
7531 Ready to Learn-Foundation					280,424.00
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series		2,008,290.00			2,008,290.00
7810 State Share of Social Security and Medicare Taxes					296,903.21
7820 State Share of Retirement Contributions					1,522,474.77
7000 Total Revenue from State Sources		\$2,008,290.00			\$22,474,183.79

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
8000 Revenue from Federal Sources						
8514 Title I - Improving the Academic Achievement of the Disadvantaged	1,258,305.08					
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	87,990.96					
8516 Title III - Language Instruction for English Learners and Immigrant Students	1,084.40					
8517 Title IV - 21st Century Schools	91,290.00					
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	1,791,234.67					
8751 ARP ESSER Learning Loss	108,836.89					
8752 ARP ESSER Summer Programs	14,072.35					
8753 ARP ESSER Afterschool Programs	14,072.35					
8000 Total Revenue from Federal Sources	\$3,366,886.70					
9000 Other Financing Sources						
9110 Face Value of Bonds Issued						
9220 Leases and Other Right-to-Use Arrangements	332,433.54					
9000 Total Other Financing Sources	\$332,433.54					
Total From All Sources	\$37,887,451.70					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
8000 Revenue from Federal Sources					
8514 Title I - Improving the Academic Achievement of the Disadvantaged					1,258,305.08
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals					87,990.96
8516 Title III - Language Instruction for English Learners and Immigrant Students					1,084.40
8517 Title IV - 21st Century Schools					91,290.00
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund					1,791,234.67
8751 ARP ESSER Learning Loss					108,836.89
8752 ARP ESSER Summer Programs					14,072.35
8753 ARP ESSER Afterschool Programs					14,072.35
8000 Total Revenue from Federal Sources					\$3,366,886.70
9000 Other Financing Sources					
9110 Face Value of Bonds Issued		14,995,000.00			14,995,000.00
9220 Leases and Other Right-to-Use Arrangements					332,433.54
9000 Total Other Financing Sources		\$14,995,000.00			\$15,327,433.54
Total From All Sources	\$270,133.76	\$17,603,778.68			\$55,761,364.14

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690. 1850) (31)</u>
Revenue from Local Sources	13,722,237.67					
Revenue from State Sources	20,465,893.79					
Revenue from Federal Sources	3,366,886.70					
Other Financing Sources	332,433.54					
Total From All Sources	\$37,887,451.70					

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	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
Revenue from Local Sources	270,133.76	600,488.68			14,592,860.11
Revenue from State Sources		2,008,290.00			22,474,183.79
Revenue from Federal Sources					3,366,886.70
Other Financing Sources		14,995,000.00			15,327,433.54
Total From All Sources	\$270,133.76	\$17,603,778.68			\$55,761,364.14

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General Fund (10)

1000 Instruction		Total
100 <u>Personnel Services – Salaries</u>		
110	Official / Administrative Salaries	245,472.90
120	Professional – Educational	5,126,397.81
130	Professional – Other	14,967.50
190	Instructional Assistant	301,088.14
Total Personnel Services – Salaries		\$5,687,926.35
200 <u>Personnel Services – Employee Benefits</u>		
210	Group Insurance – Contracted Provider	939,227.40
220	Social Security Contributions	441,419.28
230	PSERS Retirement Contributions	1,846,062.13
260	Workers' Compensation	31,379.60
291	Other Retirement Plans	25,000.00
Total Personnel Services – Employee Benefits		\$3,283,088.41
300 <u>Purchased Professional and Technical Services</u>		
322	Professional Educational Services – Ius	902,531.38
323	Professional Educational Services – Other Educational Agencies	55,268.72
329	Professional Educational Services – Other	10,641.59
330	Other Professional Services	109,399.83
390	Other Purchased Professional and Technical Services	1,500.00
Total Purchased Professional and Technical Services		\$1,079,341.52
500 <u>Other Purchased Services</u>		
510	Student Transportation Services	10,644.65
561	Tuition To Other School Districts Within the State	2,678,576.47
562	Tuition To Pennsylvania Charter Schools	11,579,812.19
564	Tuition To Career and Technology Centers	21,281.38
567	Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	646,099.19
568	Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	146,045.64
569	Tuition – Other	558,429.31
580	Travel	24,420.41
Total Other Purchased Services		\$15,665,309.24
600 <u>Supplies</u>		
610	General Supplies	213,924.62
630	Food	3,101.10
640	Books and Periodicals	7,542.99
650	Supplies & Fees – Technology Related	1,750.00
Total Supplies		\$226,318.71
700 <u>Property</u>		
752	Capital Equipment – Original and Additional	45,590.90
Total Property		\$45,590.90
800 <u>Other Objects</u>		
810	Dues and Fees	6,350.00
890	Miscellaneous Expenditures	310,285.25

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General Fund (10)

1000 Instruction

	<u>Total</u>
Total Other Objects	\$316,635.25
Total 1000 Instruction	\$26,304,210.38

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries	245,472.90			245,472.90
120 Professional – Educational	3,468,984.27		821,119.74	4,290,104.01
130 Professional – Other	14,967.50			14,967.50
190 Instructional Assistant	11,661.97		15,331.35	26,993.32
Total Personnel Services – Salaries	\$3,741,086.64		\$836,451.09	\$4,577,537.73
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	564,790.19		91,818.13	656,608.32
220 Social Security Contributions	286,394.86		64,528.52	350,923.38
230 PSERS Retirement Contributions	1,432,987.29		118,497.18	1,551,484.47
260 Workers' Compensation	21,162.59		4,680.37	25,842.96
291 Other Retirement Plans	25,000.00			25,000.00
Total Personnel Services – Employee Benefits	\$2,330,334.93		\$279,524.20	\$2,609,859.13
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	15,784.00			15,784.00
323 Professional Educational Services – Other Educational Agencies	55,268.72			55,268.72
329 Professional Educational Services – Other	9,661.50			9,661.50
330 Other Professional Services	1,795.00			1,795.00
390 Other Purchased Professional and Technical Services	1,500.00			1,500.00
Total Purchased Professional and Technical Services	\$84,009.22			\$84,009.22
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	8,123.39			8,123.39
561 Tuition To Other School Districts Within the State	2,251,572.63			2,251,572.63
562 Tuition To Pennsylvania Charter Schools	5,646,892.40			5,646,892.40
564 Tuition To Career and Technology Centers	21,281.38			21,281.38
580 Travel	21,688.28			21,688.28
Total Other Purchased Services	\$7,949,558.08			\$7,949,558.08
600 <u>Supplies</u>				
610 General Supplies	106,102.39		22,832.45	128,934.84
630 Food	1,583.53			1,583.53
640 Books and Periodicals	1,443.40		6,099.59	7,542.99
650 Supplies & Fees – Technology Related	1,750.00			1,750.00
Total Supplies	\$110,879.32		\$28,932.04	\$139,811.36
700 <u>Property</u>				
752 Capital Equipment – Original and Additional	45,590.90			45,590.90
Total Property	\$45,590.90			\$45,590.90
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures	5,785.25			5,785.25
Total Other Objects	\$5,785.25			\$5,785.25
Total 1100 Regular Programs – Elementary / Secondary	\$14,267,244.34		\$1,144,907.33	\$15,412,151.67

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General Fund (10)

1110 Regular Programs

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries	245,472.90			245,472.90
120 Professional – Educational	3,468,984.27		53,225.74	3,522,210.01
130 Professional – Other	14,967.50			14,967.50
190 Instructional Assistant	11,661.97			11,661.97
Total Personnel Services – Salaries	\$3,741,086.64		\$53,225.74	\$3,794,312.38
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	564,790.19			564,790.19
220 Social Security Contributions	286,394.86		4,220.52	290,615.38
230 PSERS Retirement Contributions	1,432,987.29		18,511.22	1,451,498.51
260 Workers' Compensation	21,162.59		295.34	21,457.93
291 Other Retirement Plans	25,000.00			25,000.00
Total Personnel Services – Employee Benefits	\$2,330,334.93		\$23,027.08	\$2,353,362.01
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	15,784.00			15,784.00
323 Professional Educational Services – Other Educational Agencies	55,268.72			55,268.72
329 Professional Educational Services – Other	9,661.50			9,661.50
330 Other Professional Services	1,795.00			1,795.00
390 Other Purchased Professional and Technical Services	1,500.00			1,500.00
Total Purchased Professional and Technical Services	\$84,009.22			\$84,009.22
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	8,123.39			8,123.39
561 Tuition To Other School Districts Within the State	2,251,572.63			2,251,572.63
562 Tuition To Pennsylvania Charter Schools	5,646,892.40			5,646,892.40
564 Tuition To Career and Technology Centers	21,281.38			21,281.38
580 Travel	21,688.28			21,688.28
Total Other Purchased Services	\$7,949,558.08			\$7,949,558.08
600 <u>Supplies</u>				
610 General Supplies	106,102.39		22,832.45	128,934.84
630 Food	1,583.53			1,583.53
640 Books and Periodicals	1,443.40		6,099.59	7,542.99
650 Supplies & Fees – Technology Related	1,750.00			1,750.00
Total Supplies	\$110,879.32		\$28,932.04	\$139,811.36
700 <u>Property</u>				
752 Capital Equipment – Original and Additional	45,590.90			45,590.90
Total Property	\$45,590.90			\$45,590.90
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures	5,785.25			5,785.25
Total Other Objects	\$5,785.25			\$5,785.25
Total 1110 Regular Programs	\$14,267,244.34		\$105,184.86	\$14,372,429.20

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General Fund (10)

1190 Federally-Funded Regular Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational			767,894.00	767,894.00
190 Instructional Assistant			15,331.35	15,331.35
Total Personnel Services – Salaries			\$783,225.35	\$783,225.35
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider			91,818.13	91,818.13
220 Social Security Contributions			60,308.00	60,308.00
230 PSERS Retirement Contributions			99,985.96	99,985.96
260 Workers' Compensation			4,385.03	4,385.03
Total Personnel Services – Employee Benefits			\$256,497.12	\$256,497.12
Total 1190 Federally-Funded Regular Programs			\$1,039,722.47	\$1,039,722.47

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General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	348,927.59		144,324.06	493,251.65
190 Instructional Assistant	8,370.18		78,346.79	86,716.97
Total Personnel Services – Salaries	\$357,297.77		\$222,670.85	\$579,968.62
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	111,789.48		112.20	111,901.68
220 Social Security Contributions	43,895.32		7,791.70	51,687.02
230 PSERS Retirement Contributions	183,802.71		33,337.43	217,140.14
260 Workers' Compensation	2,378.26		615.18	2,993.44
Total Personnel Services – Employee Benefits	\$341,865.77		\$41,856.51	\$383,722.28
300 Purchased Professional and Technical Services				
322 Professional Educational Services – lus	731,069.98			731,069.98
330 Other Professional Services	104,104.83			104,104.83
Total Purchased Professional and Technical Services	\$835,174.81			\$835,174.81
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	358,482.20	68,521.64		427,003.84
562 Tuition To Pennsylvania Charter Schools	5,932,919.79			5,932,919.79
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	632,915.81	13,183.38		646,099.19
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		146,045.64		146,045.64
569 Tuition – Other	493,023.43			493,023.43
580 Travel	1,091.53			1,091.53
Total Other Purchased Services	\$7,418,432.76	\$227,750.66		\$7,646,183.42
600 Supplies				
610 General Supplies	21,501.33			21,501.33
630 Food	138.24			138.24
Total Supplies	\$21,639.57			\$21,639.57
800 Other Objects				
810 Dues and Fees	6,350.00			6,350.00
Total Other Objects	\$6,350.00			\$6,350.00
Total 1200 Special Programs – Elementary / Secondary	\$8,980,760.68	\$227,750.66	\$264,527.36	\$9,473,038.70

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General Fund (10)

1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	80,144.04		15,000.00	95,144.04
Total Personnel Services – Salaries	\$80,144.04		\$15,000.00	\$95,144.04
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	34,348.17		112.20	34,460.37
220 Social Security Contributions	11,725.91		7,791.70	19,517.61
230 PSERS Retirement Contributions	39,674.33		33,337.43	73,011.76
260 Workers' Compensation	344.07		615.18	959.25
Total Personnel Services – Employee Benefits	\$86,092.48		\$41,856.51	\$127,948.99
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	722,708.78			722,708.78
Total Purchased Professional and Technical Services	\$722,708.78			\$722,708.78
500 <u>Other Purchased Services</u>				
580 Travel	1,091.53			1,091.53
Total Other Purchased Services	\$1,091.53			\$1,091.53
600 <u>Supplies</u>				
610 General Supplies	21,501.33			21,501.33
Total Supplies	\$21,501.33			\$21,501.33
Total 1210 Life Skills Support	\$911,538.16		\$56,856.51	\$968,394.67

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General Fund (10)

1230 Emotional Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	53,748.32		41,540.32	95,288.64
190 Instructional Assistant	8,370.18		78,346.79	86,716.97
Total Personnel Services – Salaries	\$62,118.50		\$119,887.11	\$182,005.61
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1,094.13			1,094.13
220 Social Security Contributions	7,915.73			7,915.73
230 PSERS Retirement Contributions	35,140.40			35,140.40
260 Workers' Compensation	372.41			372.41
Total Personnel Services – Employee Benefits	\$44,522.67			\$44,522.67
Total 1230 Emotional Support	\$106,641.17		\$119,887.11	\$226,528.28

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General Fund (10)

1240 Academic Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	215,035.23		87,783.74	302,818.97
Total Personnel Services – Salaries	\$215,035.23		\$87,783.74	\$302,818.97
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	76,347.18			76,347.18
220 Social Security Contributions	24,253.68			24,253.68
230 PSERS Retirement Contributions	108,987.98			108,987.98
260 Workers' Compensation	1,661.78			1,661.78
Total Personnel Services – Employee Benefits	\$211,250.62			\$211,250.62
Total 1240 Academic Support	\$426,285.85		\$87,783.74	\$514,069.59

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General Fund (10)

1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	215,035.23		87,783.74	302,818.97
Total Personnel Services – Salaries	\$215,035.23		\$87,783.74	\$302,818.97
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	76,347.18			76,347.18
220 Social Security Contributions	24,253.68			24,253.68
230 PSERS Retirement Contributions	108,987.98			108,987.98
260 Workers' Compensation	1,661.78			1,661.78
Total Personnel Services – Employee Benefits	\$211,250.62			\$211,250.62
Total 1241 Learning Support – Public	\$426,285.85		\$87,783.74	\$514,069.59

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General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	8,361.20			8,361.20
330 Other Professional Services	104,104.83			104,104.83
Total Purchased Professional and Technical Services	\$112,466.03			\$112,466.03
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State	358,482.20	68,521.64		427,003.84
562 Tuition To Pennsylvania Charter Schools	5,932,919.79			5,932,919.79
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	632,915.81	13,183.38		646,099.19
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		146,045.64		146,045.64
569 Tuition – Other	493,023.43			493,023.43
Total Other Purchased Services	\$7,417,341.23	\$227,750.66		\$7,645,091.89
600 <u>Supplies</u>				
630 Food	138.24			138.24
Total Supplies	\$138.24			\$138.24
800 <u>Other Objects</u>				
810 Dues and Fees	6,350.00			6,350.00
Total Other Objects	\$6,350.00			\$6,350.00
Total 1290 Special Programs - Other Support	\$7,536,295.50	\$227,750.66		\$7,764,046.16

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General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus			1,091.20	1,091.20
Total Purchased Professional and Technical Services			\$1,091.20	\$1,091.20
500 <u>Other Purchased Services</u>				
569 Tuition – Other	56,313.18	9,092.70		65,405.88
Total Other Purchased Services	\$56,313.18	\$9,092.70		\$65,405.88
600 <u>Supplies</u>				
610 General Supplies			1,408.05	1,408.05
Total Supplies			\$1,408.05	\$1,408.05
Total 1400 Other Instructional Programs – Elementary / Secondary	\$56,313.18	\$9,092.70	\$2,499.25	\$67,905.13

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General Fund (10)

1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
569 Tuition – Other	56,313.18	9,092.70		65,405.88
Total Other Purchased Services	\$56,313.18	\$9,092.70		\$65,405.88
Total 1420 Summer School	\$56,313.18	\$9,092.70		\$65,405.88

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General Fund (10)

1490 Additional Other Instructional Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus			1,091.20	1,091.20
Total Purchased Professional and Technical Services			\$1,091.20	\$1,091.20
600 <u>Supplies</u>				
610 General Supplies			1,408.05	1,408.05
Total Supplies			\$1,408.05	\$1,408.05
Total 1490 Additional Other Instructional Programs			\$2,499.25	\$2,499.25

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General Fund (10)

1500 Nonpublic School Programs

Elementary Secondary Federal Total

300 Purchased Professional and Technical Services

322 Professional Educational Services – lus 56,152.20 154,586.20

Total Purchased Professional and Technical Services \$56,152.20 \$154,586.20

Total 1500 Nonpublic School Programs \$56,152.20 \$154,586.20

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General Fund (10)

1800 Pre-Kindergarten

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational				343,042.15
190 Instructional Assistant				187,377.85
Total Personnel Services – Salaries				\$530,420.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				170,717.40
220 Social Security Contributions				38,808.88
230 PSERS Retirement Contributions				77,437.52
260 Workers' Compensation				2,543.20
Total Personnel Services – Employee Benefits				\$289,507.00
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				980.09
330 Other Professional Services				3,500.00
Total Purchased Professional and Technical Services				\$4,480.09
500 <u>Other Purchased Services</u>				
510 Student Transportation Services				2,521.26
580 Travel				1,640.60
Total Other Purchased Services				\$4,161.86
600 <u>Supplies</u>				
610 General Supplies				62,080.40
630 Food				1,379.33
Total Supplies				\$63,459.73
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				304,500.00
Total Other Objects				\$304,500.00
Total 1800 Pre-Kindergarten				\$1,196,528.68

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General Fund (10)

1801 Pre-K Instruction

Elementary Secondary Federal Total

100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational				343,042.15
190 Instructional Assistant				187,377.85
Total Personnel Services – Salaries				\$530,420.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				170,717.40
220 Social Security Contributions				38,808.88
230 PSERS Retirement Contributions				77,437.52
260 Workers' Compensation				2,543.20
Total Personnel Services – Employee Benefits				\$289,507.00
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				3,500.00
Total Purchased Professional and Technical Services				\$3,500.00
600 <u>Supplies</u>				
610 General Supplies				48,366.62
Total Supplies				\$48,366.62
Total 1801 Pre-K Instruction				\$871,793.62

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General Fund (10)

1802 Pre-K Administrative Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel				1,640.60
Total Other Purchased Services				\$1,640.60
600 <u>Supplies</u>				
610 General Supplies				13,713.78
Total Supplies				\$13,713.78
Total 1802 Pre-K Administrative Support				\$15,354.38

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General Fund (10)

1804 Pre-K Student Transportation	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
510 Student Transportation Services				2,521.26
Total Other Purchased Services				\$2,521.26
Total 1804 Pre-K Student Transportation				\$2,521.26

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General Fund (10)

1805 Pre-K Food Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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600 <u>Supplies</u>				
630 Food				1,379.33

Total Supplies				\$1,379.33
Total 1805 Pre-K Food Services				\$1,379.33

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General Fund (10)

1806 Pre-K Professional Development	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				980.09
Total Purchased Professional and Technical Services				\$980.09
Total 1806 Pre-K Professional Development				\$980.09

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General Fund (10)

1807 Pre-K Pass-Through Funds (Partners)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				304,500.00
Total Other Objects				\$304,500.00
Total 1807 Pre-K Pass-Through Funds (Partners)				\$304,500.00

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General Fund (10)

2000 Support Services

Total

100	<u>Personnel Services – Salaries</u>	
100	Personnel Services – Salaries	2,615,377.92
Total Personnel Services – Salaries		\$2,615,377.92
200	<u>Personnel Services – Employee Benefits</u>	
210	Group Insurance – Contracted Provider	578,507.18
220	Social Security Contributions	202,560.60
230	PSERS Retirement Contributions	850,336.84
240	Tuition Reimbursement	6,918.00
260	Workers' Compensation	16,110.99
291	Other Retirement Plans	16,970.07
Total Personnel Services – Employee Benefits		\$1,671,403.68
300	<u>Purchased Professional and Technical Services</u>	
329	Professional Educational Services – Other	97,652.89
330	Other Professional Services	996,058.20
340	Technical Services	112,000.00
350	Security / Safety Services	49,262.28
360	Employee Training and Development Services	39,350.50
390	Other Purchased Professional and Technical Services	51,391.39
Total Purchased Professional and Technical Services		\$1,345,715.26
400	<u>Purchased Property Services</u>	
410	Cleaning Services	35,529.77
420	Utility Services	30,960.41
430	Repairs and Maintenance Services	126,846.36
440	Rentals	47,334.44
490	Other Purchased Property Services	14,033.65
Total Purchased Property Services		\$254,704.63
500	<u>Other Purchased Services</u>	
511	Student Transportation Services from Another LEA Within the State	257,781.38
513	Contracted Carriers	1,483,238.20
515	Public Carriers	182,938.47
516	Student Transportation Services From the IU	6,525.78
519	Student Transportation Services From Other Sources	1,383.60
520	Insurance – General	200.00
523	General Property and Liability Insurance	297,042.75
530	Communications	96,152.70
541	Advertising Related to Federal Grant Awards	10,183.92
550	Printing and Binding	38,179.49
580	Travel	26,215.44
595	IU Payments By Withholding	13,400.64
Total Other Purchased Services		\$2,413,242.37
600	<u>Supplies</u>	
610	General Supplies	172,530.42
620	Energy	171,841.33
630	Food	612.78

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General Fund (10)

2000 Support Services

Total

600	<u>Supplies</u>	
640	Books and Periodicals	3,809.67
650	Supplies & Fees – Technology Related	214,243.99
Total Supplies		\$563,038.19
700	<u>Property</u>	
739	Leases - Other	332,433.54
752	Capital Equipment – Original and Additional	39,453.36
Total Property		\$371,886.90
800	<u>Other Objects</u>	
810	Dues and Fees	40,954.00
890	Miscellaneous Expenditures	5.00
Total Other Objects		\$40,959.00
Total 2000 Support Services		\$9,276,327.95

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General Fund (10)					
2100 Support Services – Students		Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>					
100 Personnel Services – Salaries		225,176.79		147,780.10	446,619.18
Total Personnel Services – Salaries		\$225,176.79		\$147,780.10	\$446,619.18
200 <u>Personnel Services – Employee Benefits</u>					
210 Group Insurance – Contracted Provider		57,009.00		9,308.83	88,259.22
220 Social Security Contributions		25,954.06		5,657.48	37,246.77
230 PSERS Retirement Contributions		110,268.28		9,135.07	144,374.92
260 Workers' Compensation		1,944.50		444.25	2,830.75
Total Personnel Services – Employee Benefits		\$195,175.84		\$24,545.63	\$272,711.66
300 <u>Purchased Professional and Technical Services</u>					
330 Other Professional Services		8,450.00		146,159.76	421,900.62
350 Security / Safety Services		850.00			850.00
Total Purchased Professional and Technical Services		\$9,300.00		\$146,159.76	\$422,750.62
500 <u>Other Purchased Services</u>					
580 Travel		1,577.22			1,577.22
Total Other Purchased Services		\$1,577.22			\$1,577.22
600 <u>Supplies</u>					
610 General Supplies		13,240.06			13,240.06
640 Books and Periodicals		99.00			99.00
Total Supplies		\$13,339.06			\$13,339.06
800 <u>Other Objects</u>					
810 Dues and Fees		1,150.00			1,150.00
Total Other Objects		\$1,150.00			\$1,150.00
Total 2100 Support Services – Students		\$445,718.91		\$318,485.49	\$1,158,147.74

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General Fund (10)

2110 Supervision of Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	140,395.76			140,395.76
Total Personnel Services – Salaries	\$140,395.76			\$140,395.76
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	19,310.24			19,310.24
220 Social Security Contributions	12,293.45			12,293.45
230 PSERS Retirement Contributions	57,135.34			57,135.34
260 Workers' Compensation	842.33			842.33
Total Personnel Services – Employee Benefits	\$89,581.36			\$89,581.36
600 <u>Supplies</u>				
610 General Supplies	1,434.08			1,434.08
640 Books and Periodicals	99.00			99.00
Total Supplies	\$1,533.08			\$1,533.08
Total 2110 Supervision of Student Services	\$231,510.20			\$231,510.20

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General Fund (10)

2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	140,395.76			140,395.76
Total Personnel Services – Salaries	\$140,395.76			\$140,395.76
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	19,310.24			19,310.24
220 Social Security Contributions	12,293.45			12,293.45
230 PSERS Retirement Contributions	57,135.34			57,135.34
260 Workers' Compensation	842.33			842.33
Total Personnel Services – Employee Benefits	\$89,581.36			\$89,581.36
600 <u>Supplies</u>				
610 General Supplies	1,434.08			1,434.08
640 Books and Periodicals	99.00			99.00
Total Supplies	\$1,533.08			\$1,533.08
Total 2111 Supervision of Student Services – Head of Component	\$231,510.20			\$231,510.20

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General Fund (10)

2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	78,601.64		74,034.12	152,635.76
Total Personnel Services – Salaries	\$78,601.64		\$74,034.12	\$152,635.76
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	14,153.62		5,447.05	19,600.67
220 Social Security Contributions	7,919.49		5,657.48	13,576.97
230 PSERS Retirement Contributions	26,038.18		9,135.07	35,173.25
260 Workers' Compensation	622.64		444.25	1,066.89
Total Personnel Services – Employee Benefits	\$48,733.93		\$20,683.85	\$69,417.78
Total 2120 Guidance Services	\$127,335.57		\$94,717.97	\$222,053.54

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General Fund (10)

2130 Attendance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				73,662.29
Total Personnel Services – Salaries				\$73,662.29
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				21,941.39
220 Social Security Contributions				5,635.23
230 PSERS Retirement Contributions				24,971.57
260 Workers' Compensation				442.00
Total Personnel Services – Employee Benefits				\$52,990.19
Total 2130 Attendance Services				\$126,652.48

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General Fund (10)

2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	6,179.39		73,745.98	79,925.37
Total Personnel Services – Salaries	\$6,179.39		\$73,745.98	\$79,925.37
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	23,545.14		3,861.78	27,406.92
220 Social Security Contributions	5,741.12			5,741.12
230 PSERS Retirement Contributions	27,094.76			27,094.76
260 Workers' Compensation	479.53			479.53
Total Personnel Services – Employee Benefits	\$56,860.55		\$3,861.78	\$60,722.33
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	8,450.00			8,450.00
350 Security / Safety Services	850.00			850.00
Total Purchased Professional and Technical Services	\$9,300.00			\$9,300.00
500 <u>Other Purchased Services</u>				
580 Travel	1,577.22			1,577.22
Total Other Purchased Services	\$1,577.22			\$1,577.22
600 <u>Supplies</u>				
610 General Supplies	11,805.98			11,805.98
Total Supplies	\$11,805.98			\$11,805.98
800 <u>Other Objects</u>				
810 Dues and Fees	1,150.00			1,150.00
Total Other Objects	\$1,150.00			\$1,150.00
Total 2140 Psychological Services	\$86,873.14		\$77,607.76	\$164,480.90

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General Fund (10)

2160 Social Work Services

300 Purchased Professional and Technical Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
330 Other Professional Services			146,159.76	413,450.62
Total Purchased Professional and Technical Services			\$146,159.76	\$413,450.62
Total 2160 Social Work Services			\$146,159.76	\$413,450.62

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General Fund (10)

2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	385,078.26			385,078.26
Total Personnel Services – Salaries	\$385,078.26			\$385,078.26
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	128,609.68			128,609.68
220 Social Security Contributions	30,311.89			30,311.89
230 PSERS Retirement Contributions	131,385.60			131,385.60
240 Tuition Reimbursement	6,918.00			6,918.00
260 Workers' Compensation	2,589.09			2,589.09
Total Personnel Services – Employee Benefits	\$299,814.26			\$299,814.26
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	96,028.89			96,028.89
360 Employee Training and Development Services	35,517.00		790.00	36,307.00
Total Purchased Professional and Technical Services	\$131,545.89		\$790.00	\$132,335.89
500 <u>Other Purchased Services</u>				
580 Travel	3,918.22		432.70	4,350.92
Total Other Purchased Services	\$3,918.22		\$432.70	\$4,350.92
600 <u>Supplies</u>				
610 General Supplies	1,606.96		446.48	2,053.44
630 Food	162.80			162.80
640 Books and Periodicals	481.82			481.82
Total Supplies	\$2,251.58		\$446.48	\$2,698.06
Total 2200 Support Services – Instructional Staff	\$822,608.21		\$1,669.18	\$824,277.39

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General Fund (10)

2230 Educational Television Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	256,011.89			256,011.89
Total Personnel Services – Salaries	\$256,011.89			\$256,011.89
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	87,442.10			87,442.10
220 Social Security Contributions	20,875.91			20,875.91
230 PSERS Retirement Contributions	87,991.44			87,991.44
260 Workers' Compensation	1,814.30			1,814.30
Total Personnel Services – Employee Benefits	\$198,123.75			\$198,123.75
Total 2230 Educational Television Services	\$454,135.64			\$454,135.64

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General Fund (10)

2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
640 Books and Periodicals	481.82			481.82
Total Supplies	\$481.82			\$481.82
Total 2250 School Library Services	\$481.82			\$481.82

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General Fund (10)

2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	118,864.61			118,864.61
Total Personnel Services – Salaries	\$118,864.61			\$118,864.61
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	24,164.26			24,164.26
220 Social Security Contributions	8,658.54			8,658.54
230 PSERS Retirement Contributions	40,295.07			40,295.07
260 Workers' Compensation	713.15			713.15
Total Personnel Services – Employee Benefits	\$73,831.02			\$73,831.02
600 <u>Supplies</u>				
610 General Supplies	1,606.96		446.48	2,053.44
Total Supplies	\$1,606.96		\$446.48	\$2,053.44
Total 2260 Instruction and Curriculum Development Services	\$194,302.59		\$446.48	\$194,749.07

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General Fund (10)

2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	10,201.76			10,201.76
Total Personnel Services – Salaries	\$10,201.76			\$10,201.76
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	17,003.32			17,003.32
220 Social Security Contributions	777.44			777.44
230 PSERS Retirement Contributions	3,099.09			3,099.09
240 Tuition Reimbursement	6,918.00			6,918.00
260 Workers' Compensation	61.64			61.64
Total Personnel Services – Employee Benefits	\$27,859.49			\$27,859.49
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	96,028.89			96,028.89
360 Employee Training and Development Services	35,517.00		790.00	36,307.00
Total Purchased Professional and Technical Services	\$131,545.89		\$790.00	\$132,335.89
500 <u>Other Purchased Services</u>				
580 Travel	3,918.22		432.70	4,350.92
Total Other Purchased Services	\$3,918.22		\$432.70	\$4,350.92
600 <u>Supplies</u>				
630 Food	162.80			162.80
Total Supplies	\$162.80			\$162.80
Total 2270 Instructional Staff Professional Development Services	\$173,688.16		\$1,222.70	\$174,910.86

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General Fund (10)

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	536,544.33		9,647.80	622,712.97
Total Personnel Services – Salaries	\$536,544.33		\$9,647.80	\$622,712.97
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	81,504.16			90,833.87
220 Social Security Contributions	40,563.28		723.46	46,964.65
230 PSERS Retirement Contributions	181,888.52		3,270.63	211,099.78
260 Workers' Compensation	3,219.17		57.84	3,736.12
291 Other Retirement Plans				16,970.07
Total Personnel Services – Employee Benefits	\$307,175.13		\$4,051.93	\$369,604.49
300 Purchased Professional and Technical Services				
330 Other Professional Services				149,916.85
390 Other Purchased Professional and Technical Services				51,391.39
Total Purchased Professional and Technical Services				\$201,308.24
400 Purchased Property Services				
440 Rentals				10,400.00
Total Purchased Property Services				\$10,400.00
500 Other Purchased Services				
520 Insurance – General				100.00
530 Communications	5,133.50			9,209.71
541 Advertising Related to Federal Grant Awards				10,183.92
550 Printing and Binding				1,087.05
580 Travel				14,461.23
Total Other Purchased Services	\$5,133.50			\$35,041.91
600 Supplies				
610 General Supplies	2,764.43			10,803.65
630 Food				449.98
Total Supplies	\$2,764.43			\$11,253.63
800 Other Objects				
810 Dues and Fees	2,416.00			18,591.52
Total Other Objects	\$2,416.00			\$18,591.52
Total 2300 Support Services – Administration	\$854,033.39		\$13,699.73	\$1,268,912.76

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General Fund (10)

2310 Board Services

Elementary Secondary Federal Total

300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				53,273.25
Total Purchased Professional and Technical Services				\$53,273.25
400 <u>Purchased Property Services</u>				
440 Rentals				10,400.00
Total Purchased Property Services				\$10,400.00
500 <u>Other Purchased Services</u>				
520 Insurance – General				100.00
541 Advertising Related to Federal Grant Awards				10,183.92
580 Travel				8,773.80
Total Other Purchased Services				\$19,057.72
600 <u>Supplies</u>				
610 General Supplies				2,795.46
630 Food				449.98
Total Supplies				\$3,245.44
800 <u>Other Objects</u>				
810 Dues and Fees				11,933.86
Total Other Objects				\$11,933.86
Total 2310 Board Services				\$97,910.27

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General Fund (10)

2330 Tax Assessment and Collection Services

Elementary Secondary Federal Total

500 <u>Other Purchased Services</u>				
530 Communications				4,076.21
550 Printing and Binding				1,087.05
Total Other Purchased Services				\$5,163.26
Total 2330 Tax Assessment and Collection Services				\$5,163.26

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General Fund (10)

2340 Staff Relations and Negotiations Services

Elementary Secondary Federal Total

100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				7,295.84
Total Personnel Services – Salaries				\$7,295.84
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				1,594.86
220 Social Security Contributions				558.12
230 PSERS Retirement Contributions				2,473.30
260 Workers' Compensation				43.78
Total Personnel Services – Employee Benefits				\$4,670.06
Total 2340 Staff Relations and Negotiations Services				\$11,965.90

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General Fund (10)				
2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				96,643.60
Total Purchased Professional and Technical Services				\$96,643.60
Total 2350 Legal and Accounting Services				\$96,643.60

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General Fund (10)

2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				69,225.00
Total Personnel Services – Salaries				\$69,225.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				7,734.85
220 Social Security Contributions				5,119.79
230 PSERS Retirement Contributions				23,467.33
260 Workers' Compensation				415.33
291 Other Retirement Plans				16,970.07
Total Personnel Services – Employee Benefits				\$53,707.37
500 <u>Other Purchased Services</u>				
530 Communications	5,133.50			5,133.50
580 Travel				5,687.43
Total Other Purchased Services	\$5,133.50			\$10,820.93
600 <u>Supplies</u>				
610 General Supplies				2,830.81
Total Supplies				\$2,830.81
800 <u>Other Objects</u>				
810 Dues and Fees				4,241.66
Total Other Objects				\$4,241.66
Total 2360 Office of the Superintendent / Executive Director Services	\$5,133.50			\$140,825.77

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General Fund (10)

2370 Community Relations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				51,391.39
Total Purchased Professional and Technical Services				\$51,391.39
600 <u>Supplies</u>				
610 General Supplies				1,357.32
Total Supplies				\$1,357.32
Total 2370 Community Relations Services				\$52,748.71

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General Fund (10)

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	536,544.33		9,647.80	546,192.13
Total Personnel Services – Salaries	\$536,544.33		\$9,647.80	\$546,192.13
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	81,504.16			81,504.16
220 Social Security Contributions	40,563.28		723.46	41,286.74
230 PSERS Retirement Contributions	181,888.52		3,270.63	185,159.15
260 Workers' Compensation	3,219.17		57.84	3,277.01
Total Personnel Services – Employee Benefits	\$307,175.13		\$4,051.93	\$311,227.06
600 <u>Supplies</u>				
610 General Supplies	2,764.43			2,764.43
Total Supplies	\$2,764.43			\$2,764.43
800 <u>Other Objects</u>				
810 Dues and Fees	2,416.00			2,416.00
Total Other Objects	\$2,416.00			\$2,416.00
Total 2380 Office of the Principal Services	\$848,899.89		\$13,699.73	\$862,599.62

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General Fund (10)				
2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				1,055.63
Total Supplies				\$1,055.63
Total 2390 Other Administration Services				\$1,055.63

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General Fund (10)

				<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2400 Support Services – Pupil Health							
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							91,210.15
Total Personnel Services – Salaries							\$91,210.15
200 <u>Personnel Services – Employee Benefits</u>							
210 Group Insurance – Contracted Provider							27,150.84
220 Social Security Contributions							6,948.27
230 PSERS Retirement Contributions							30,920.26
260 Workers' Compensation							547.33
Total Personnel Services – Employee Benefits							\$65,566.70
300 <u>Purchased Professional and Technical Services</u>							
330 Other Professional Services						246,865.32	287,437.60
Total Purchased Professional and Technical Services						\$246,865.32	\$287,437.60
400 <u>Purchased Property Services</u>							
430 Repairs and Maintenance Services							224.00
Total Purchased Property Services							\$224.00
600 <u>Supplies</u>							
610 General Supplies							5,156.65
Total Supplies							\$5,156.65
Total 2400 Support Services – Pupil Health						\$246,865.32	\$449,595.10

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General Fund (10)

2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				91,210.15
Total Personnel Services – Salaries				\$91,210.15
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				27,150.84
220 Social Security Contributions				6,948.27
230 PSERS Retirement Contributions				30,920.26
260 Workers' Compensation				547.33
Total Personnel Services – Employee Benefits				\$65,566.70
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			246,865.32	287,437.60
Total Purchased Professional and Technical Services			\$246,865.32	\$287,437.60
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				224.00
Total Purchased Property Services				\$224.00
600 <u>Supplies</u>				
610 General Supplies				5,156.65
Total Supplies				\$5,156.65
Total 2440 Nursing Services			\$246,865.32	\$449,595.10

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General Fund (10)				
2500 Support Services – Business	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				314,082.29
Total Personnel Services – Salaries				\$314,082.29
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				48,161.16
220 Social Security Contributions				23,680.82
230 PSERS Retirement Contributions				91,541.61
260 Workers' Compensation				1,884.48
Total Personnel Services – Employee Benefits				\$165,268.07
300 Purchased Professional and Technical Services				
330 Other Professional Services				14,810.00
Total Purchased Professional and Technical Services				\$14,810.00
400 Purchased Property Services				
440 Rentals				7,657.90
Total Purchased Property Services				\$7,657.90
500 Other Purchased Services				
520 Insurance – General				100.00
530 Communications				3,016.35
550 Printing and Binding				37,092.44
580 Travel				4,886.67
Total Other Purchased Services				\$45,095.46
600 Supplies				
610 General Supplies				4,003.32
650 Supplies & Fees – Technology Related				81,932.83
Total Supplies				\$85,936.15
700 Property				
739 Leases - Other				332,433.54
Total Property				\$332,433.54
800 Other Objects				
810 Dues and Fees				21,212.48
890 Miscellaneous Expenditures				5.00
Total Other Objects				\$21,217.48
Total 2500 Support Services – Business				\$986,500.89

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General Fund (10)

2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				314,082.29
Total Personnel Services – Salaries				\$314,082.29
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				48,161.16
220 Social Security Contributions				23,680.82
230 PSERS Retirement Contributions				91,541.61
260 Workers' Compensation				1,884.48
Total Personnel Services – Employee Benefits				\$165,268.07
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				14,810.00
Total Purchased Professional and Technical Services				\$14,810.00
400 <u>Purchased Property Services</u>				
440 Rentals				5,610.24
Total Purchased Property Services				\$5,610.24
500 <u>Other Purchased Services</u>				
520 Insurance – General				100.00
530 Communications				3,016.35
580 Travel				4,886.67
Total Other Purchased Services				\$8,003.02
600 <u>Supplies</u>				
610 General Supplies				4,003.32
650 Supplies & Fees – Technology Related				81,932.83
Total Supplies				\$85,936.15
800 <u>Other Objects</u>				
810 Dues and Fees				21,212.48
890 Miscellaneous Expenditures				5.00
Total Other Objects				\$21,217.48
Total 2510 Fiscal Services				\$614,927.25

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General Fund (10)

2511 Supervision of Fiscal Services - Head of Component

Elementary Secondary Federal Total

100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				314,082.29
Total Personnel Services – Salaries				\$314,082.29
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				48,161.16
220 Social Security Contributions				23,680.82
230 PSERS Retirement Contributions				91,541.61
260 Workers' Compensation				1,884.48
Total Personnel Services – Employee Benefits				\$165,268.07
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				14,810.00
Total Purchased Professional and Technical Services				\$14,810.00
400 <u>Purchased Property Services</u>				
440 Rentals				5,610.24
Total Purchased Property Services				\$5,610.24
500 <u>Other Purchased Services</u>				
520 Insurance – General				100.00
530 Communications				3,016.35
580 Travel				4,886.67
Total Other Purchased Services				\$8,003.02
600 <u>Supplies</u>				
610 General Supplies				4,003.32
650 Supplies & Fees – Technology Related				81,932.83
Total Supplies				\$85,936.15
800 <u>Other Objects</u>				
810 Dues and Fees				1,314.00
890 Miscellaneous Expenditures				5.00
Total Other Objects				\$1,319.00
Total 2511 Supervision of Fiscal Services - Head of Component				\$595,028.77

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General Fund (10)

2519 Other Fiscal Services

Elementary Secondary Federal Total

800 <u>Other Objects</u>				
810 Dues and Fees				19,898.48

Total Other Objects				\$19,898.48
Total 2519 Other Fiscal Services				\$19,898.48

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General Fund (10)

2540 Printing, Publishing and Duplicating Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
440 Rentals				2,047.66
Total Purchased Property Services				\$2,047.66
500 <u>Other Purchased Services</u>				
550 Printing and Binding				37,092.44
Total Other Purchased Services				\$37,092.44
700 <u>Property</u>				
739 Leases - Other				332,433.54
Total Property				\$332,433.54
Total 2540 Printing, Publishing and Duplicating Services				\$371,573.64

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General Fund (10)

2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				681,185.32
Total Personnel Services – Salaries				\$681,185.32
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				177,672.96
220 Social Security Contributions				51,709.83
230 PSERS Retirement Contributions				222,195.23
260 Workers' Compensation				4,076.43
Total Personnel Services – Employee Benefits				\$455,654.45
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				121,993.13
350 Security / Safety Services				48,412.28
Total Purchased Professional and Technical Services				\$170,405.41
400 <u>Purchased Property Services</u>				
410 Cleaning Services				35,529.77
420 Utility Services				30,960.41
430 Repairs and Maintenance Services				114,533.56
440 Rentals				29,276.54
490 Other Purchased Property Services				14,033.65
Total Purchased Property Services				\$224,333.93
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				297,042.75
530 Communications				78,761.04
580 Travel				939.40
Total Other Purchased Services				\$376,743.19
600 <u>Supplies</u>				
610 General Supplies	122,311.73			122,311.73
620 Energy				171,841.33
650 Supplies & Fees – Technology Related				7,975.00
Total Supplies	\$122,311.73			\$302,128.06
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				39,453.36
Total Property				\$39,453.36
Total 2600 Operation and Maintenance of Plant Services	\$122,311.73			\$2,249,903.72

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General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				297,042.75
Total Other Purchased Services				\$297,042.75
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$297,042.75

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General Fund (10)

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				297,042.75
Total Other Purchased Services				\$297,042.75
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$297,042.75

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General Fund (10)				
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				592,565.82
Total Personnel Services – Salaries				\$592,565.82
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				156,153.30
220 Social Security Contributions				45,111.45
230 PSERS Retirement Contributions				192,153.36
260 Workers' Compensation				3,555.57
Total Personnel Services – Employee Benefits				\$396,973.68
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				121,993.13
Total Purchased Professional and Technical Services				\$121,993.13
400 <u>Purchased Property Services</u>				
410 Cleaning Services				35,529.77
420 Utility Services				30,960.41
430 Repairs and Maintenance Services				114,533.56
440 Rentals				29,276.54
490 Other Purchased Property Services				14,033.65
Total Purchased Property Services				\$224,333.93
500 <u>Other Purchased Services</u>				
530 Communications				876.24
Total Other Purchased Services				\$876.24
600 <u>Supplies</u>				
610 General Supplies	71,210.58			71,210.58
620 Energy				171,841.33
650 Supplies & Fees – Technology Related				7,975.00
Total Supplies	\$71,210.58			\$251,026.91
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				39,453.36
Total Property				\$39,453.36
Total 2620 Operation of Buildings Services	\$71,210.58			\$1,627,223.07

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General Fund (10)

2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				88,619.50
Total Personnel Services – Salaries				\$88,619.50
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				21,519.66
220 Social Security Contributions				6,598.38
230 PSERS Retirement Contributions				30,041.87
260 Workers' Compensation				520.86
Total Personnel Services – Employee Benefits				\$58,680.77
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				48,412.28
Total Purchased Professional and Technical Services				\$48,412.28
500 <u>Other Purchased Services</u>				
580 Travel				939.40
Total Other Purchased Services				\$939.40
600 <u>Supplies</u>				
610 General Supplies	51,101.15			51,101.15
Total Supplies	\$51,101.15			\$51,101.15
Total 2660 Safety and Security Services	\$51,101.15			\$247,753.10

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General Fund (10)

2690 Other Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
530 Communications				77,884.80
Total Other Purchased Services				\$77,884.80
Total 2690 Other Operation and Maintenance of Plant Services				\$77,884.80

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General Fund (10)

2700 Student Transportation Services				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				36,539.78
Total Personnel Services – Salaries				\$36,539.78
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				13,152.70
220 Social Security Contributions				2,795.27
230 PSERS Retirement Contributions				12,386.94
260 Workers' Compensation				219.09
Total Personnel Services – Employee Benefits				\$28,554.00
500 <u>Other Purchased Services</u>				
511 Student Transportation Services from Another LEA Within the State				257,781.38
513 Contracted Carriers				1,483,238.20
515 Public Carriers				182,938.47
516 Student Transportation Services From the IU				6,525.78
519 Student Transportation Services From Other Sources			1,383.60	1,383.60
Total Other Purchased Services			\$1,383.60	\$1,931,867.43
Total 2700 Student Transportation Services			\$1,383.60	\$1,996,961.21

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General Fund (10)

2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				36,539.78
Total Personnel Services – Salaries				\$36,539.78
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				13,152.70
220 Social Security Contributions				2,795.27
230 PSERS Retirement Contributions				12,386.94
260 Workers' Compensation				219.09
Total Personnel Services – Employee Benefits				\$28,554.00
Total 2710 Supervision of Student Transportation Services				\$65,093.78

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General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				36,539.78
Total Personnel Services – Salaries				\$36,539.78
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				13,152.70
220 Social Security Contributions				2,795.27
230 PSERS Retirement Contributions				12,386.94
260 Workers' Compensation				219.09
Total Personnel Services – Employee Benefits				\$28,554.00
Total 2711 Supervision of Student Transportation Services – Head of Component				\$65,093.78

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General Fund (10)

2720 Vehicle Operation Services

Elementary Secondary Federal Total

500 Other Purchased Services

511	Student Transportation Services from Another LEA Within the State				257,781.38
513	Contracted Carriers				1,279,958.20
515	Public Carriers				182,938.47
516	Student Transportation Services From the IU				6,525.78

Total Other Purchased Services					\$1,727,203.83
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Total 2720 Vehicle Operation Services					\$1,727,203.83
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General Fund (10)

2750 Nonpublic Transportation	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				203,280.00
Total Other Purchased Services				\$203,280.00
Total 2750 Nonpublic Transportation				\$203,280.00

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General Fund (10)

2790 Other Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
519 Student Transportation Services From Other Sources			1,383.60	1,383.60
Total Other Purchased Services			\$1,383.60	\$1,383.60
Total 2790 Other Student Transportation Services			\$1,383.60	\$1,383.60

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General Fund (10)

2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			37,949.97	37,949.97
Total Personnel Services – Salaries			\$37,949.97	\$37,949.97
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider			4,666.75	4,666.75
220 Social Security Contributions			2,903.10	2,903.10
230 PSERS Retirement Contributions			6,432.50	6,432.50
260 Workers' Compensation			227.70	227.70
Total Personnel Services – Employee Benefits			\$14,230.05	\$14,230.05
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				1,624.00
340 Technical Services				112,000.00
360 Employee Training and Development Services				3,043.50
Total Purchased Professional and Technical Services				\$116,667.50
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				12,088.80
Total Purchased Property Services				\$12,088.80
500 <u>Other Purchased Services</u>				
530 Communications				5,165.60
Total Other Purchased Services				\$5,165.60
600 <u>Supplies</u>				
610 General Supplies				14,861.57
640 Books and Periodicals			3,228.85	3,228.85
650 Supplies & Fees – Technology Related			11,216.00	124,336.16
Total Supplies			\$14,444.85	\$142,426.58
Total 2800 Support Services – Central			\$66,624.87	\$328,528.50

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General Fund (10)

2830 Staff Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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300 Purchased Professional and Technical Services

360 Employee Training and Development Services			3,043.50
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Total Purchased Professional and Technical Services			\$3,043.50
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Total 2830 Staff Services			\$3,043.50
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General Fund (10)

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				3,043.50
Total Purchased Professional and Technical Services				\$3,043.50
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$3,043.50

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General Fund (10)

2840 Data Processing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				112,000.00
Total Purchased Professional and Technical Services				\$112,000.00
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				12,088.80
Total Purchased Property Services				\$12,088.80
500 <u>Other Purchased Services</u>				
530 Communications				5,165.60
Total Other Purchased Services				\$5,165.60
600 <u>Supplies</u>				
610 General Supplies				14,861.57
640 Books and Periodicals			3,228.85	3,228.85
650 Supplies & Fees – Technology Related			11,216.00	124,336.16
Total Supplies			\$14,444.85	\$142,426.58
Total 2840 Data Processing Services			\$14,444.85	\$271,680.98

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General Fund (10)

2850 State and Federal Agency Liaison Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			37,949.97	37,949.97
Total Personnel Services – Salaries			\$37,949.97	\$37,949.97
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider			4,666.75	4,666.75
220 Social Security Contributions			2,903.10	2,903.10
230 PSERS Retirement Contributions			6,432.50	6,432.50
260 Workers' Compensation			227.70	227.70
Total Personnel Services – Employee Benefits			\$14,230.05	\$14,230.05
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				1,624.00
Total Purchased Professional and Technical Services				\$1,624.00
Total 2850 State and Federal Agency Liaison Services			\$52,180.02	\$53,804.02

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General Fund (10)

2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
595 IU Payments By Withholding				13,400.64
Total Other Purchased Services				\$13,400.64
600 <u>Supplies</u>				
610 General Supplies			100.00	100.00
Total Supplies			\$100.00	\$100.00
Total 2900 Other Support Services			\$100.00	\$13,500.64

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General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
595 IU Payments By Withholding				13,400.64
Total Other Purchased Services				\$13,400.64
600 <u>Supplies</u>				
610 General Supplies			100.00	100.00
Total Supplies			\$100.00	\$100.00
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series			\$100.00	\$13,500.64

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General Fund (10)	
3000 Operation of Non-Instructional Services	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>	
390 Other Purchased Professional and Technical Services	45,976.60
Total Purchased Professional and Technical Services	\$45,976.60
600 <u>Supplies</u>	
610 General Supplies	12,427.00
Total Supplies	\$12,427.00
Total 3000 Operation of Non-Instructional Services	\$58,403.60

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General Fund (10)

3300 Community Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				45,976.60
Total Purchased Professional and Technical Services				\$45,976.60
600 <u>Supplies</u>				
610 General Supplies			12,427.00	12,427.00
Total Supplies			\$12,427.00	\$12,427.00
Total 3300 Community Services			\$12,427.00	\$58,403.60

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General Fund (10)

4000 Facilities Acquisition, Construction and Improvement Services

Total

700 <u>Property</u>	
720 Buildings	2,352,653.20
Total Property	\$2,352,653.20
Total 4000 Facilities Acquisition, Construction and Improvement Services	\$2,352,653.20

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General Fund (10)

4500 Building Acquisition and Construction Services – Original and Additional	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
720 Buildings			1,860,545.73	2,352,653.20
Total Property			\$1,860,545.73	\$2,352,653.20
Total 4500 Building Acquisition and Construction Services – Original and Additional			\$1,860,545.73	\$2,352,653.20

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General Fund (10)

5000 Other Expenditures and Financing Uses

Total

800 Other Objects

830 Interest	1,102,125.16
880 Refunds of Prior Years' Receipts	13,704.49

Total Other Objects	\$1,115,829.65
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900 Other Uses of Funds

910 Redemption of Principal	787,056.10
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Total Other Uses of Funds	\$787,056.10
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Total 5000 Other Expenditures and Financing Uses	\$1,902,885.75
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General Fund (10)

5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				1,102,125.16
880 Refunds of Prior Years' Receipts				13,704.49
Total Other Objects				\$1,115,829.65
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				787,056.10
Total Other Uses of Funds				\$787,056.10
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$1,902,885.75

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General Fund (10)

5110 Debt Service	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				1,090,741.26
Total Other Objects				\$1,090,741.26
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				725,000.00
Total Other Uses of Funds				\$725,000.00
Total 5110 Debt Service				\$1,815,741.26

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General Fund (10)

5130 Refund of Prior Year Revenues / Receipts	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
880 Refunds of Prior Years' Receipts				13,704.49
Total Other Objects				\$13,704.49
Total 5130 Refund of Prior Year Revenues / Receipts				\$13,704.49

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General Fund (10)

5140 Leases and Other Right-to-Use Arrangements	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				11,383.90
Total Other Objects				\$11,383.90
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				62,056.10
Total Other Uses of Funds				\$62,056.10
Total 5140 Leases and Other Right-to-Use Arrangements				\$73,440.00

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Capital Reserve Fund - § 1431 (32)

4000 Facilities Acquisition, Construction and Improvement Services

Total

300 Purchased Professional and Technical Services

330 Other Professional Services	6,035,326.10
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Total Purchased Professional and Technical Services	\$6,035,326.10
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400 Purchased Property Services

430 Repairs and Maintenance Services	10,500.00
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Total Purchased Property Services	\$10,500.00
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Total 4000 Facilities Acquisition, Construction and Improvement Services	\$6,045,826.10
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Capital Reserve Fund - § 1431 (32)				
4200 Existing Site Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				10,500.00
Total Purchased Property Services				\$10,500.00
Total 4200 Existing Site Improvement Services				\$10,500.00

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Capital Reserve Fund - § 1431 (32)

4400 Architecture and Engineering Services / Educational Specifications – Improvements	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				6,035,326.10
Total Purchased Professional and Technical Services				\$6,035,326.10
Total 4400 Architecture and Engineering Services / Educational Specifications – Improvements				\$6,035,326.10

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Other Capital Projects Fund (39)

1000 Instruction		<u>Total</u>
700 <u>Property</u>		
752 Capital Equipment – Original and Additional		39,796.08
Total Property		\$39,796.08
Total 1000 Instruction		\$39,796.08

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Other Capital Projects Fund (39)

1100 Regular Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
752 Capital Equipment – Original and Additional	39,796.08			39,796.08
Total Property	\$39,796.08			\$39,796.08
Total 1100 Regular Programs – Elementary / Secondary	\$39,796.08			\$39,796.08

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Other Capital Projects Fund (39)

1110 Regular Programs

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
752 Capital Equipment – Original and Additional	39,796.08			39,796.08
Total Property	\$39,796.08			\$39,796.08
Total 1110 Regular Programs	\$39,796.08			\$39,796.08

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Other Capital Projects Fund (39)

2000 Support Services

Total

800 Other Objects

810 Dues and Fees

253,622.78

Total Other Objects	\$253,622.78
Total 2000 Support Services	\$253,622.78

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Other Capital Projects Fund (39)

2300 Support Services – Administration

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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800 Other Objects

810 Dues and Fees			253,445.28
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Total Other Objects			\$253,445.28
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Total 2300 Support Services – Administration			\$253,445.28
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Other Capital Projects Fund (39)

2390 Other Administration Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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800 Other Objects

810 Dues and Fees			253,445.28
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Total Other Objects			\$253,445.28
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Total 2390 Other Administration Services			\$253,445.28
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Other Capital Projects Fund (39)				
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				177.50
Total Other Objects				\$177.50
Total 2500 Support Services – Business				\$177.50

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Other Capital Projects Fund (39)

2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				177.50
Total Other Objects				\$177.50
Total 2510 Fiscal Services				\$177.50

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Other Capital Projects Fund (39)

2519 Other Fiscal Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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800 Other Objects

810 Dues and Fees				177.50
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Total Other Objects				\$177.50
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Total 2519 Other Fiscal Services				\$177.50
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Other Capital Projects Fund (39)

4000 Facilities Acquisition, Construction and Improvement Services

Total

300 Purchased Professional and Technical Services

330 Other Professional Services	217,882.09
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Total Purchased Professional and Technical Services	\$217,882.09
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400 Purchased Property Services

430 Repairs and Maintenance Services	12,800.00
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450 Construction Services	11,142,477.90
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Total Purchased Property Services	\$11,155,277.90
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700 Property

752 Capital Equipment – Original and Additional	802,562.81
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Total Property	\$802,562.81
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Total 4000 Facilities Acquisition, Construction and Improvement Services	\$12,175,722.80
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Other Capital Projects Fund (39)

4400 Architecture and Engineering Services / Educational Specifications – Improvements	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				217,882.09
Total Purchased Professional and Technical Services				\$217,882.09
Total 4400 Architecture and Engineering Services / Educational Specifications – Improvements				\$217,882.09

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Other Capital Projects Fund (39)

4500 Building Acquisition and Construction Services – Original and Additional	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				12,800.00
Total Purchased Property Services				\$12,800.00
Total 4500 Building Acquisition and Construction Services – Original and Additional				\$12,800.00

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Other Capital Projects Fund (39)

4600 Existing Building Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
450 Construction Services				11,142,477.90
Total Purchased Property Services				\$11,142,477.90
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				802,562.81
Total Property				\$802,562.81
Total 4600 Existing Building Improvement Services				\$11,945,040.71

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Other Capital Projects Fund (39)

5000 Other Expenditures and Financing Uses

Total

900 Other Uses of Funds

990 Miscellaneous Other Uses of Funds	337,328.60
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Total Other Uses of Funds	\$337,328.60
Total 5000 Other Expenditures and Financing Uses	\$337,328.60

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Other Capital Projects Fund (39)

5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
990 Miscellaneous Other Uses of Funds				337,328.60
Total Other Uses of Funds				\$337,328.60
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$337,328.60

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Other Capital Projects Fund (39)

5150 Bond Discounts

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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900 Other Uses of Funds

990 Miscellaneous Other Uses of Funds				337,328.60
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Total Other Uses of Funds				\$337,328.60
Total 5150 Bond Discounts				\$337,328.60

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	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	15,412,151.67				
1200 Special Programs - Elementary / Secondary	9,473,038.70				
1400 Other Instructional Programs - Elementary / Secondary	67,905.13				
1500 Nonpublic School Programs	154,586.20				
1800 Pre-Kindergarten	1,196,528.68				
Total Instruction	\$26,304,210.38				
2000 <u>Support Services</u>					
2100 Support Services - Students	1,158,147.74				
2200 Support Services - Instructional Staff	824,277.39				
2300 Support Services - Administration	1,268,912.76				
2400 Support Services - Pupil Health	449,595.10				
2500 Support Services - Business	986,500.89				
2600 Operation and Maintenance of Plant Services	2,249,903.72				
2700 Student Transportation Services	1,996,961.21				
2800 Support Services - Central	328,528.50				
2900 Other Support Services	13,500.64				
Total Support Services	\$9,276,327.95				
3000 <u>Operation of Non-Instructional Services</u>					
3300 Community Services	58,403.60				
Total Operation of Non-Instructional Services	\$58,403.60				
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4200 Existing Site Improvement Services					
4400 Architecture and Engineering Services / Educational Specifications - Improvements					
4500 Building Acquisition and Construction Services - Original and Additional	2,352,653.20				
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services	\$2,352,653.20				
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses	1,902,885.75				
Total Other Expenditures and Financing Uses	\$1,902,885.75				
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$39,894,480.88				

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	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary			39,796.08		
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
1800 Pre-Kindergarten					
Total Instruction			\$39,796.08		
2000 <u>Support Services</u>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration			253,445.28		
2400 Support Services - Pupil Health					
2500 Support Services - Business			177.50		
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services			\$253,622.78		
3000 <u>Operation of Non-Instructional Services</u>					
3300 Community Services					
Total Operation of Non-Instructional Services					
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4200 Existing Site Improvement Services	10,500.00				
4400 Architecture and Engineering Services / Educational Specifications - Improvements	6,035,326.10		217,882.09		
4500 Building Acquisition and Construction Services - Original and Additional			12,800.00		
4600 Existing Building Improvement Services			11,945,040.71		
Total Facilities Acquisition, Construction and Improvement Services	\$6,045,826.10		\$12,175,722.80		
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses			337,328.60		
Total Other Expenditures and Financing Uses			\$337,328.60		
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$6,045,826.10		\$12,806,470.26		

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	<u>Total</u>
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	15,451,947.75
1200 Special Programs - Elementary / Secondary	9,473,038.70
1400 Other Instructional Programs - Elementary / Secondary	67,905.13
1500 Nonpublic School Programs	154,586.20
1800 Pre-Kindergarten	1,196,528.68
Total Instruction	\$26,344,006.46
2000 <u>Support Services</u>	
2100 Support Services - Students	1,158,147.74
2200 Support Services - Instructional Staff	824,277.39
2300 Support Services - Administration	1,522,358.04
2400 Support Services - Pupil Health	449,595.10
2500 Support Services - Business	986,678.39
2600 Operation and Maintenance of Plant Services	2,249,903.72
2700 Student Transportation Services	1,996,961.21
2800 Support Services - Central	328,528.50
2900 Other Support Services	13,500.64
Total Support Services	\$9,529,950.73
3000 <u>Operation of Non-Instructional Services</u>	
3300 Community Services	58,403.60
Total Operation of Non-Instructional Services	\$58,403.60
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>	
4200 Existing Site Improvement Services	10,500.00
4400 Architecture and Engineering Services / Educational Specifications - Improvements	6,253,208.19
4500 Building Acquisition and Construction Services - Original and Additional	2,365,453.20
4600 Existing Building Improvement Services	11,945,040.71
Total Facilities Acquisition, Construction and Improvement Services	\$20,574,202.10
5000 <u>Other Expenditures and Financing Uses</u>	
5100 Debt Service / Other Expenditures and Financing Uses	2,240,214.35
Total Other Expenditures and Financing Uses	\$2,240,214.35
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$58,746,777.24

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PSERS Salary Data (Salary Data should relate to the General Fund only)

Amount	Description	Amount
	Total Salary Base for salaries subject to PSERS withholding	8,057,831.37
	Total Federally Funded salaries subject to PSERS withholding	1,161,474.42

Title I Expenditure Data

Amount	Description	Amount
	Expenditures Funded with Current Title I Funds	1,159,871.20
	Expenditures Funded with Carry over Title I Funds	98,434.00
Total	Title I Expenditure Data	\$1,258,305.20

Title IV Revenue Data

Amount	Description	Amount
	Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	91,290.00

1 .	<u>Current Special Education Expenditures within Function 1000</u> See list of exclusions in the note below.	2,354,397.61
2 .	<u>Current Special Education Expenditures within Function 2000</u> See list of exclusions in the note below.	2,045,953.03
2A.	<u>Current Special Education Expenditures within Sub-Function 2100</u> This data should also be included in line 2 above. See list of exclusions in the note below.	1,031,495.26
2B.	<u>Current Special Education Expenditures within Sub-Function 2200</u> This data should also be included in line 2 above. See list of exclusions in the note below.	454,617.46
2C.	<u>Current Special Education Expenditures within Sub-Function 2700</u> This data should also be included in line 2 above. See list of exclusions in the note below.	559,840.31
3.	<u>Current Special Education Expenditures within Sub-Function 3100</u> See list of exclusions in the note below.	
4.	<u>Current Special Education Expenditures within Sub-Function 3200</u> See list of exclusions in the note below.	

Note: The Current Special Education Expenditure amounts for each line should be calculated as follows:

- * Include the total expenditures for special education costs from all governmental funds and the food service fund 51 for the function/sub-function requested
- * Exclude data from sub-functions: 1243,1450,1500,1600,1807,2280,2450,2750,2990
- * Exclude data from objects: 322,511,512,516,561,562,564,566,592,593,594,595,596,597,700,830,899

Benefits for Staff Relative to Collective Bargaining Agreements

	OBJECT	COVERED	NOT COVERED	TOTAL
10 General Fund	No Self Insurance data to report			
	211 Medical Insurance	1,808,814.47	183,246.20	1,992,060.67
	212 Dental Insurance	95,818.80	24,861.36	120,680.16
	215 Eye Care Insurance		17,809.11	17,809.11
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL	\$1,904,633.27	\$225,916.67	\$2,130,549.94
50 Enterprise Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
60 Internal Service Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
Total of All Funds		\$1,904,633.27	\$225,916.67	\$2,130,549.94

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Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	129,280.99	193,921.48	323,202.47	88,821.42	133,232.12	222,053.54
2140 Psychological Services	32,687.69	129,856.71	162,544.40	37,830.61	126,650.29	164,480.90
2150 Speech Pathology and Audiology Services						
2160 Social Work Services	70,205.22	278,900.53	349,105.75	95,093.64	318,356.98	413,450.62
2260 Instruction and Curriculum Development Services	36,597.44	145,388.83	181,986.27	44,792.28	149,956.79	194,749.07
2350 Legal and Accounting Services	27,790.03	126,599.00	154,389.03	17,504.05	79,139.55	96,643.60
2420 Medical Services						
2440 Nursing Services	85,342.78	341,371.13	426,713.91	103,406.87	346,188.23	449,595.10
2700 Student Transportation Services	894,729.87	1,111,900.91	2,006,630.78	892,248.94	1,104,712.27	1,996,961.21
Total	\$1,276,634.02	\$2,327,938.59	\$3,604,572.61	\$1,279,697.81	\$2,258,236.23	\$3,537,934.04

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	(PRINCIPAL AMOUNTS ONLY)							
<u>GOVERNMENTAL FUNDS/ ACTIVITIES</u>	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year		18,925,000.00					22,199,101.00	41,124,101.00
2. Additional Debt Incurred During Year		14,995,000.00		332,433.54			3,268,220.00	18,595,653.54
3. Retirements and Repayments		725,000.00		62,056.10				787,056.10
4. Debt at End of Fiscal Year		33,195,000.00		270,377.44			25,467,321.00	58,932,698.44
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest		33,195,000.00		270,377.44			25,467,321.00	58,932,698.44
7. Current Portion P&I - Due within 1 year		1,923,987.00		73,440.00				1,997,427.00
8. Interest Paid during current fiscal year		1,090,741.00		11,384.00				1,102,125.00

(PRINCIPAL AMOUNTS ONLY)							
<u>PROPRIETARY FUNDS</u>							
1. Debt at Beginning of Fiscal Year							
2. Additional Debt Incurred During Year							
3. Retirements and Repayments							
4. Debt at End of Fiscal Year							
5. Accreted Interest at End Of Fiscal Year							
6. Total Debt and Accreted Interest							
7. Current Portion P&I - Due within 1 year							
8. Interest Paid during current fiscal year							

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Total Principal and Interest Payments Made by Your School - All Funds

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund	725,000.00		1,090,741.26	1,815,741.26	
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund					
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds					
5120	40	Debt Service Fund					
5140	10	General Fund	62,056.10		11,383.90	73,440.00	
5140	20	Special Revenue Funds					
5140	30	Capital Projects Funds					
5140	40	Debt Service Fund					
5140	90	Permanent Fund					
Total Debt Payments - Governmental Funds			\$787,056.10		\$1,102,125.16	\$1,889,181.26	

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				
5140	50	Enterprise Fund				
5140	60	Internal Service Fund				
Total Debt Payments - Proprietary Funds						

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Debt Details
Governmental Funds/ Activities

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
General Obligation Bonds/Notes – CIB	07/2024		14,995,000.00		14,995,000.00	640,119.00	536,323.00
General Obligation Bonds/Notes – CIB	04/2020	4,925,000.00		85,000.00	4,840,000.00	202,250.00	114,800.00
General Obligation Bonds/Notes – CIB	06/2019	7,445,000.00		180,000.00	7,265,000.00	415,844.00	241,244.00
General Obligation Bonds/Notes – CIB	07/2019	4,120,000.00		220,000.00	3,900,000.00	348,974.00	125,574.00
General Obligation Bonds/Notes – CIB	10/2017	2,435,000.00		240,000.00	2,195,000.00	316,800.00	72,800.00
Leases and Other Right to Use Arrangements			332,433.54	62,056.10	270,377.44	73,440.00	11,384.00
Other Post-Employment Benefits (OPEB)		1,829,502.00	345,972.00		2,175,474.00		
Net Pension Liability		20,286,000.00	2,818,000.00		23,104,000.00		
Compensated Absences		83,599.00	104,248.00		187,847.00		
Totals for Debt Entered:		\$41,124,101.00	\$18,595,653.54	\$787,056.10	\$58,932,698.44	\$1,997,427.00	\$1,102,125.00

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General Fund (10)

Section 1: Tuition/Purchased Services as Reported within Expenditure Detail	Amount
Tuition Reported in General Fund Expenditures 1000-560	15,630,244.18
Purchased Services in General Fund Expenditures 1000-594 and 1000-597	
Section 1 Total	\$15,630,244.18

Section 2: Tuition Paid to Institution Types During Fiscal Year	Tuition Paid For Nonspecial Education	Tuition Paid For Special Education	Total
1 1306 Institutions			
2 Institutionalized Children's Programs			
3 Juveniles Incarcerated in Adult Facilities			
4 Residential Treatment Facilities			
5 Other Local Education Agencies	2,008,932.35	669,644.12	2,678,576.47
6 Brick and Mortar Charter Schools	4,861,974.36	4,517,672.64	9,379,647.00
7 Cyber Charter Schools	784,918.04	1,415,247.15	2,200,165.19
8 Career and Technology Centers		21,281.38	21,281.38
9 Approved Private Schools		646,099.19	646,099.19
10 PA Chartered Schools for the Deaf and Blind			
11 Private Residential Rehabilitative Institutions		3,421.35	3,421.35
12 Juvenile Detention Centers		142,624.29	142,624.29
13 Special Program Jointures			
14 Other Tuition Not Included Elsewhere In This Section	558,429.31		558,429.31
Section 2 Total	\$8,214,254.06	\$7,415,990.12	\$15,630,244.18

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Food Service / Cafeteria Operations Fund (51)

2000 Support Services

Total

800 Other Objects
810 Dues and Fees

1,528.00

Total Other Objects **\$1,528.00**

Total 2000 Support Services **\$1,528.00**

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Food Service / Cafeteria Operations Fund (51)

2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				1,528.00
Total Other Objects				\$1,528.00
Total 2500 Support Services – Business				\$1,528.00

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Food Service / Cafeteria Operations Fund (51)

2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				1,528.00
Total Other Objects				\$1,528.00
Total 2510 Fiscal Services				\$1,528.00

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Food Service / Cafeteria Operations Fund (51)

2511 Supervision of Fiscal Services - Head of Component

Elementary Secondary Federal Total

800 <u>Other Objects</u>				
810 Dues and Fees				1,528.00

Total Other Objects				\$1,528.00
Total 2511 Supervision of Fiscal Services - Head of Component				\$1,528.00

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Food Service / Cafeteria Operations Fund (51)

3000 Operation of Non-Instructional Services	<u>Total</u>
400 <u>Purchased Property Services</u>	
430 Repairs and Maintenance Services	16,438.00
Total Purchased Property Services	\$16,438.00
500 <u>Other Purchased Services</u>	
570 Food Service Management	591,809.00
Total Other Purchased Services	\$591,809.00
600 <u>Supplies</u>	
610 General Supplies	34,483.00
Total Supplies	\$34,483.00
Total 3000 Operation of Non-Instructional Services	\$642,730.00

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Food Service / Cafeteria Operations Fund (51)

3100 Food Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				16,438.00
Total Purchased Property Services				\$16,438.00
500 <u>Other Purchased Services</u>				
570 Food Service Management				591,809.00
Total Other Purchased Services				\$591,809.00
600 <u>Supplies</u>				
610 General Supplies				34,483.00
Total Supplies				\$34,483.00
Total 3100 Food Services				\$642,730.00

	<u>Food Service(51)</u>	<u>Child Care Operations(52)</u>	<u>Other Enterprise(58)</u>	<u>Internal Service(60)</u>	<u>Total</u>
2000 <u>Support Services</u>					
2500 Support Services - Business	1,528.00				1,528.00
Total Support Services	\$1,528.00				\$1,528.00
3000 <u>Operation of Non-Instructional Services</u>					
3100 Food Services	642,730.00				642,730.00
Total Operation of Non-Instructional Services	\$642,730.00				\$642,730.00
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$644,258.00				\$644,258.00

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Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10										
	Kelly Primary Sch	5106	5,026,769.89	1,750,489.42	947,751.14	439,560.30	829,303.70	7,558.43	9,001,432.88	
	Turner Intermediate Sch	553	5,212,464.27	2,142,688.38	109,280.06	55,954.96	645,977.12	8,045.80	8,174,410.59	
Total			10,239,234.16	3,893,177.80	1,057,031.20	495,515.26	1,475,280.82	15,604.23	17,175,843.47	