

FAITH FAMILY ACADEMY 2026-2027 ADOPTED BUDGET**2026-27****Total Budget****Revenue**

57XX	Local Sources	360,845
5811	ASF	1,541,006
5812	Foundation	36,135,839
58XX	Other State	351,703
59XX	Federal	7,069,034

Total Revenue	45,458,427
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Expenditures

Program services:

11	Instruction	23,336,448
12	Instructional resources and media services	48,128
13	Curriculum and instructional staff development	1,091,589
21	Instructional leadership	223,387
23	School leadership	2,224,821

Support services:

31	Guidance, counseling and evaluation services	-
32	Social work	-
33	Health services	486,038
34	Student transportation	539,278
35	Food services	2,862,239
36	Extracurricular activities	2,011,143
41	General administration	3,471,814
51	Plant maintenance and operations	5,844,392
52	Security and monitoring services	1,658,442
53	Data processing services	887,055
61	Community services	1,378,643
71	Interest expense	535,011

Total Expenditures	46,598,427
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Revenues increase/(decrease) over expenditures	(1,140,000)
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