Stephens County Board of Education
FY2027
Approved Budget

GENERAL FUND

REVENUE

Property Ad Valorem	$	14,300,000.00
Intangible/Real Estate Transfer Tax	$	275,000.00
Vehicle Ad Valorem Tax	$	1,750,000.00
Other Local Sources	$	8,327,328.00
In Lieu of Taxes	$	80,000.00
Title Programs ~ Consolidation	$	1,700,000.00
State QBE Funding	$	29,204,813.00
Other State Sources	$	537,959.00
Total Estimated Revenue	$	56,175,100.00

Expenditures

Instruction	$	33,892,038.00
Pupil services	$	4,041,029.00
Improvement of Instructional Services	$	2,169,132.00
Instructional Staff Training	$	98,750.00
Media Services	$	877,939.00
General Administration	$	820,467.00
School Administration	$	3,220,729.00
Business Support Services	$	619,200.00
Maintenance & Operations	$	4,396,081.00
School Security & Safety	$	452,000.00
Transportation	$	3,161,373.00
Central Support Services	$	1,107,526.00
Other Support Services	$	1,191,915.00
Enterprise Operations	$	126,921.00
Total Estimated Expenditures	$	56,175,100.00

ALL OTHER FUNDS

Total Revenues/Expenditures

IDEA Programs	$	1,100,000.00
CTAE-Perkins	$	62,100.00
Pre-K	$	775,000.00
School Nutrition	$	4,200,000.00