	Acalanes Union High School District				**March 23, 2026**	
	Acalanes High School					
	2026-2027					
Fall			**Water Polo - Boys**			
Beginning Fund Balance					-$4,176	*Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes.
Revenue Source	Revenue Description			Revenue Budget	Revenue Actual	
Athlete Contribution (Varsity)	15	80%	395	$4,740	$0	
	(# Athletes)	(Participation Rate)	(Contribution)			
Athlete Contribution (Frosh/JV)	15	80%	395	$4,740		
	(# Athletes)	(Participation Rate)	(Contribution)			
Donations	Boys water polo Booster discretionary funding ($3827), 2025 Booster funding ($4428)			$8,255	$0	
Fundraising	Approved fundraising ($6000)			$6,000	$0	
			Total Revenues	$23,735	$0	
			Beginning Fund Balance + Total Revenues	$19,559	-$4,176	
Major Expenditure Category	Expenditure Description			Expenditure Budget	Expenditure Actual	
AHS General Athletics Contribution	Contribution to Run AHS Athletics			$2,593	$0	*Estimated General Athletics Contribution. Total my change after AUHSD Budget Adoption
Coaching Stipends*	1 head varsity, 1 head jv, 1 discretionary			$9,515.00	$0	
Player Uniforms/Apparel	Team shirt ($900)			$900.00	$0	
Coaching Uniforms	Coaching Polos ($150)			$150.00	$0	
Officials/Dues	Non-league Games **($1500)**			$1,500.00	$0	
Travel Expenses					$0	
Tournament Expenses	Varsity tournaments **($1200)**, JV tournaments **($1090)**			$2,290.00	$0	
Equipment	Balls ($700), weight belts ($160)			$860.00	$0	
Custodial Fees	Alumni Game ($120)			$120.00	$0	
Banquet/Team Lunches	Program Bonding ($500)			$500.00	$0	
Offseason Activities					$0	
Fundraising Expenses					$0	
Other	Senior Banners ($300), Senior Night ($300), Lawn signs ($100)			$700.00	$0	
Webstore Fees	4.00%			$379	$0	
			Total Expenditures	$19,507	$0	
Ending Fund Balance (less Committed Accruals) (6/30/2025)				$52	-$4,176	
Athletic Director Appoval:						
ASB Approval:						
Fiscal Services Approval:	Yes					
*For coaches stipends take stipend amount and multiply by 1.1 for fringe benefits (Payroll Taxes, Worker's Comp. State Unemployment Insurance)						