

Budget & Finance Committee Meeting #4 Minutes

April 15, 2026

The Budget & Finance Committee for the Kirkwood School District met at 7:00 a.m. on Wednesday, April 15, 2026, via Zoom and in person.

The following committee members and staff attended the meeting:

Jean Marie Andrews

Bill Bauer

Matt Biere

Derek Byers

Scott Cook

Eric Cowan

Scott Haarmann

Seth Harrell

Alan McCoy

Lisa Nieman

Shanon Orelup

Kenneth Roumpos

The following committee members were absent:

Stephanie Diedrick

Olivia Rea

Item 1 – Call to Order/Public Comment

Mr. Scott Cook, Assistant Superintendent of Finance & Operations, called the meeting to order at 7:02 a.m. No public comments were made.

Item 2 – Fiscal Year 2026 Revenue Update

Mr. Cook provided an update on current year's state revenues.

Item 3 – Fiscal Year 2027 Budget Projections

Mr. Cook discussed and reviewed projections including the fund balance for the Operating Fund.

Item 4 – Review of 2026-27 Budget for All Funds

Mr. Cook provided a snapshot of the various funds for the 2026-2027 budget including revenues, expenditures, and fund balance.

Item 5 – Legislative Update

Mr. Cook provided updates regarding the states funding related to Prop C, the Foundation Formula, and overestimation of gaming revenue sources.

Adjourn

The meeting adjourned at 7:56 a.m.

Future meeting dates will be set during the 2026-27 school year.