

Budget & Finance Committee Meeting #3 Minutes

March 11, 2026

The Budget & Finance Committee for the Kirkwood School District met at 7:00 a.m. on Wednesday, March 11, 2026, via Zoom and in person.

The following committee members and staff attended the meeting:

Jean Marie Andrews

Derek Byers

Scott Cook

Eric Cowan

Scott Haarmann

Alan McCoy

Shanon Orelup

Olivia Rea

Christina Zibart

The following committee members were absent:

Bill Bauer

Matt Biere

Stephanie Diedrick

Seth Harrell

Lisa Nieman

Kenneth Roumpos

Item 1 – Call to Order/Public Comment

Mr. Scott Cook, Assistant Superintendent of Finance & Operations, called the meeting to order at 7:03 a.m. No public comments were made.

Item 2 – Fiscal Year 2026 Budget Update

Mr. Cook provided an update on current-year revenues and expenditures through January to the committee.

Item 3 – Fiscal Year 2027 Budget Projections

Mr. Cook provided an overview of next year's budgeting process, including the certified salary package and the certified staffing plan.

Item 4 – Legislative Update

Mr. Cook provided updates on HJR 173 related to income tax elimination, HB 2668 related to property tax revision, SB 998 related to voucher tax credit, and SB 971 related to the public schools open enrollment act.

Adjourn

The meeting adjourned at 7:45 a.m.

Future meeting dates:

Wednesday, April 15, 2026 @ 7:00 a.m.