



Guilford
COUNTY SCHOOLS

BROWNSTONE



in association with
TRS&I
GROUP



2022 GCS BOND PROJECTS - SAFE SCHOOLS, SITE & BUILDING IMPROVEMENTS, ATHLETICS & TECHNOLOGY - \$500M					
YEAR	SAFE SCHOOLS UPGRADES	BUILDING SYSTEM REPLACEMENTS	PE & ATHLETIC IMPROVEMENTS	TECHNOLOGY MODERNIZATION	TOTAL
FY 24	\$ 20,000,000	\$ 19,473,872	\$ 526,129	\$ 8,000,000	\$ 48,000,000
FY 25	\$ -	\$ 10,000,000	\$ -	\$ -	\$ 10,000,000
FY 26	\$ 6,917,830	\$ 140,020,545	\$ 5,000,000	\$ 13,707,251	\$ 165,645,626
FY 27	\$ 6,522,669	\$ 12,279,068	\$ -	\$ 6,793,610	\$ 25,595,347
FY 28	\$ 6,909,858	\$ 33,372,753	\$ 4,398,612	\$ 9,808,538	\$ 54,489,761
FY 29	\$ 3,668,797	\$ 37,320,915	\$ 2,672,610	\$ 10,637,345	\$ 54,299,667
FY30	\$ 7,365,709	\$ 63,096,220	\$ 4,269,727	\$ 6,484,754	\$ 81,216,409
FY31	\$ 4,303,385	\$ -	\$ -	\$ 18,073,496	\$ 22,376,881
FY32	\$ -	\$ 37,670,683	\$ 1,190,475		\$ 38,861,158
SUBTOTALS	\$ 55,688,248	\$ 353,234,055	\$ 18,057,553	\$ 73,504,993	
TOTAL SAFE SCHOOLS, SITE & BUILDING IMPROVEMENTS, ATHLETICS & TECHNOLOGY					\$ 500,484,849

Note: Green highlights funding received as of June 30, 2026



Guilford
COUNTY SCHOOLS



in association with



DEFERRED CAPITAL PROJECTS - \$48M FY 24					
School	Scope	Project Description	Current Budget	Start	Finish
Academy at Lincoln	HVAC Replacements	Replace piping, unit ventilators and fresh air units	\$ 3,869,580	Aug-25	Complete
Academy at Smith	Paging/Communication Upgrades	New Paging System	\$ 181,193	Apr-24	Complete
Alamance ES	Safe School Entry Upgrades	Install security glazing	\$ 5,037	Sep-24	Complete
Alderman ES	Safe School Entry Upgrades	Install security glazing	\$ 7,386	Apr-25	Complete
Alderman ES	Fire Alarm System Replacements	Fire Panel and Device Replacement	\$ 56,817	Sep-24	Complete
Alderman ES	Safe School Entry Upgrades	Full Security Vestibule	\$ 165,000	Feb-26	Sep-26
Alderman ES	Playground Equipment Installation	Install new playground equipment	\$ 79,937	May-24	Complete
All Schools	Access Control and Alarm Replacements	Replace security alarm panel and move office keypad and key fobs	\$ 1,299,524	Oct-24	Dec-26
Allen Jay Prep	Safe School Entry Upgrades	Install security glazing	\$ 10,468	Apr-25	Complete
Andrews HS	Purchase and Install Audio Video Learning Aids	Purchase and installation of Promethean Panels	\$ 300,286	Feb-24	Complete
Bessemer ES	Fence Installation	Perimeter Fencing	\$ 16,899	Apr-25	Complete
Bessemer ES	Fire Alarm System Replacements	Fire Panel and Device Replacement	\$ 17,543	Nov-25	Complete
Bessemer ES	Safe School Entry Upgrades	Full Security Vestibule	\$ 201,453	Feb-25	Complete
Bluford ES	Safe School Entry Upgrades	Install security glazing	\$ 6,408	Apr-25	Complete
Brightwood ES	Safe School Entry Upgrades	Install security glazing	\$ 9,322	Apr-25	Complete
Brightwood ES	Interior Door Lock Replacements	Change Locks, door hardware and add lockdown mechanics	\$ 8,510	Apr-25	Complete
Christine Greene Ed Ctr	Fire Alarm System Replacements	Voice EVAC Replacement	\$ 63,057	Mar-25	Complete
Colfax ES	Paging/Communication Upgrades	New Paging System	\$ 326,353	Apr-24	Complete
Cone ES	Safe School Entry Upgrades	Full Security Vestibule	\$ 235,892	Feb-25	Complete
Cone ES	Roof Replacements	Replace auditorium roof design	\$ 71,333	Jan-24	Complete
District Wide	Purchase Servers	Purchase Servers to Install with Pagin/Communications Projects	\$ 3,444,405	Sep-24	Dec-26
District Wide	Infrastructure Analysis	Analysis of network capacity and cybersecurity capabilities	\$ 164,000	Mar-24	Complete
Dudley High School	Fire Alarm System Replacements	Fire Panel and Device Replacement	\$ 484,917	Ap-25	Complete
Dudley HS	Purchase and Install Audio Video Learning Aids	Purchase and installation of Promethean Panels	\$ 436,882	Feb-24	Complete
Early College at Guilford	Purchase and Install Audio Video Learning Aids	Purchase and installation of Promethean Panels	\$ 159,139	Jul-24	Complete
Eastern Guilford MS	Safe School Entry Upgrades	Install security glass, upgrade access controls and associated cabling	\$ 28,444	Sep-24	Complete
Eastern Guilford MS	Interior Door Lock Replacements	Change Locks, door hardware and add lockdown mechanics	\$ 199,254	Jan-25	Complete
Eastern Guilford MS	Paging/Communication Upgrades	New Paging System	\$ 381,776	Apr-24	Complete
Eastern Guilford MS	Purchase and Install Audio Video Learning Aids	Purchase and installation of Promethean Panels	\$ 282,032	Jun-24	Complete
Fairview ES	Elevator upgrade	Replace internal hydraulic mechanisms	\$ 167,988	Aug-24	Complete
Fairview ES	Paging/Communication Upgrades	New Paging System	\$ 289,823	Apr-24	Complete
Faulkener ES	Safe School Entry Upgrades	Install security glazing	\$ 9,397	Apr-25	Complete
Florence ES	Safe School Entry Upgrades	Full Security Vestibule	\$ 104,250	Apr-25	Complete
Frazier	Playground Equipment Installation	Install new playground equipment	\$ 61,274	May-24	Complete
Frazier ES	Safe School Entry Upgrades	Install security glazing	\$ 7,437	Apr-25	Complete
Frazier ES	Safe School Entry Upgrades	Full Security Vestibule	\$ 186,000	Feb-26	Sep-26
Gateway ED Ctr	Fire Alarm System Replacements	Voice EVAC Replacement	\$ 72,355	Mar-25	Complete
Gibsonville ES	Safe School Entry Upgrades	Full Security Vestibule	\$ 188,535	Feb-25	Complete
Gillespie Park ES	Safe School Entry Upgrades	Full Security Vestibule	\$ 186,863	Feb-25	Complete
Greene Education Ctr	Playground Equipment Installation	Install new playground equipment	\$ 55,292	May-24	Complete

Grimsley HS	Fire Alarm System Replacements	Fire Panel Replacement	\$ 1,900,000	Dec-25	Dec-26
Grimsley HS	HVAC Replacements	Replace HVAC in administration area	\$ 33,147	Aug-24	Complete
Grimsley HS	Purchase and Install Audio Video Learning Aids	Purchase and installation of Promethean Panels	\$ 380,825	Feb-24	Complete
Guilford ES	Safe School Entry Upgrades	Install security glazing	\$ 32,102	Sep-24	Complete
Guilford ES	Interior Door Lock Replacements	Change Locks, door hardware and add lockdown mechanics	\$ 89,813	Jan-25	Complete
Guilford ES	Safe School Entry Upgrades	Upgrade access controls and associated cabling	\$ 35,000	Feb-26	Complete
Hairston MS	Safe School Entry Upgrades	Install security glass, upgrade access controls and associated cabling	\$ 26,415	Sep-24	Complete
Hairston MS	Fire Alarm System Replacements	Fire Panel Replacement	\$ 42,937	Oct-24	Complete
Hairston MS	Interior Door Lock Replacements	Change Locks, door hardware and add lockdown mechanics	\$ 153,971	Jan-25	Complete
Haynes Inman	Fire Alarm System Replacements	Voice EVAC Replacement	\$ 18,159	Mar-25	Complete
Henderson Newcomers School	Paging/Communication Upgrades	New Paging System	\$ 735,699	May-24	Complete
Herbin Metz Ed Ctr	Safe School Entry Upgrades	Install security glazing	\$ 14,980	Apr-25	Complete
Herbin Metz Ed Ctr	Fire Alarm System Replacements	Voice EVAC Replacement	\$ 27,352	Mar-25	Complete
High Point Central HS	Interior Door Lock Replacements	Change Locks, door hardware and add lockdown mechanics	\$ 109,947	Jan-25	Complete
High Point Central HS	Purchase and Install Audio Video Learning Aids	Purchase and installation of Promethean Panels	\$ 264,875	Feb-24	Complete
High Schools	Parking Lot Cameras/Lights Installations	Upgrade/improve exterior lighting, stadiums and auxiliary parking	\$ 3,840,626	Aug-24	Dec-26
High Schools & Middle Schools	Air Quality Sensor Installations	Air quality control sensors in each student bathroom	\$ 1,094,713	Aug-24	Complete
Hunter ES	Safe School Entry Upgrades	Install security glass, upgrade access controls and associated cabling	\$ 20,420	Sep-24	Complete
HVAC Controls Grimsley HS, Falkener ES, Oak Ridge ES, Kiser MS	HVAC Replacements	Replace Controls	\$ 227,441	Oct-24	Complete
Jamestown ES	Safe School Entry Upgrades	Install security glazing	\$ 23,990	Apr-25	Complete
Jamestown ES	Safe School Entry Upgrades	Full Security Vestibule	\$ 165,000	Feb-26	Sep-26
Jamestown ES	Roof Replacements	Replace entire roof design	\$ 56,150	Jan-24	Complete
Jefferson ES	Fence Installation	Perimeter Fencing	\$ 13,643	Apr-25	Complete
Jesse Wharton	Safe School Entry Upgrades	Install security glazing	\$ 2,674	Apr-25	Complete
Johnson Street ES	Safe School Entry Upgrades	Full Security Vestibule	\$ 250,000	Feb-26	Sep-26
Jones ES	Safe School Entry Upgrades	Install security glazing	\$ 14,357	Apr-25	Complete
Joyner ES	Safe School Entry Upgrades	Full Security Vestibule	\$ 168,191	Feb-25	Complete
Kernodle MS	Safe School Entry Upgrades	Install security glass, upgrade access controls and associated cabling	\$ 27,197	Sep-24	Complete
Kernodle MS	Interior Door Lock Replacements	Change Locks, door hardware and add lockdown mechanics	\$ 163,562	Jan-25	Complete
Kirkman Park ES	Safe School Entry Upgrades	Full Security Vestibule	\$ 232,250	Feb-25	Complete
Kirkman Park ES	Roof Replacements	Full replacement	\$ 412,474	Nov-24	Complete
Madison ES	HVAC Replacements	Install new units in gym & classrooms, replace boiler	\$ 142,139	Aug-24	Complete
Madison ES	Playground Equipment Installation	Install new playground equipment	\$ 77,457	May-24	Complete
McLeansville ES	Safe School Entry Upgrades	Full Security Vestibule	\$ 90,000	Feb-26	Sep-26
McNair ES	Safe School Entry Upgrades	Install security glazing	\$ 10,273	Apr-25	Complete
McNair ES	Safe School Entry Upgrades	Upgrade access controls and associated cabling	\$ 10,000	Feb-26	Complete
Mendenhall MS	Purchase and Install Audio Video Learning Aids	Purchase and installation of Promethean Panels	\$ 276,516	Jun-24	Complete
Mendez Newcomers	Safe School Entry Upgrades	Install security glazing	\$ 5,397	Sep-24	Complete
Monticello Brown Summt ES	Safe School Entry Upgrades	Full Security Vestibule	\$ 115,000	Feb-26	Sep-26
Montlieu ES	Safe School Entry Upgrades	Full Security Vestibule	\$ 117,250	Apr-25	Complete
Montlieu ES	Roof Replacements	Partial replacement design	\$ 47,000	Nov-24	Complete
Morehead ES	Safe School Entry Upgrades	Install security glazing	\$ 6,173	Apr-25	Complete
Morehead ES	Fire Alarm System Replacements	Fire Panel and Device Replacement	\$ 47,688	Sep-24	Complete
Murphey Academy (Swing Space)	Safe School Entry Upgrades	Full Security Vestibule	\$ 178,163	Feb-25	Complete
Murphey Academy (Swing Space)	Fire Alarm System Replacements	Fire Panel and Device Replacement	\$ 39,301	Sep-24	Complete
Nathanael Greene ES	Safe School Entry Upgrades	Full Security Vestibule	\$ 153,993	Feb-25	Complete
Northeast Guilford HS	HVAC Replacements	Phase I - Replace piping, unit ventilators and air handling units	\$ 7,761,068	Sep-24	Complete
Northeast Guilford HS	Purchase and Install Audio Video Learning Aids	Purchase and installation of Promethean Panels	\$ 311,219	Jul-24	Complete
Northern Guilford MS	Safe School Entry Upgrades	Install security glazing	\$ 20,420	Sep-24	Complete
Northern Guilford MS	Interior Door Lock Replacements	Change Locks, door hardware and add lockdown mechanics	\$ 130,460	Jan-25	Complete

Northern Guilford MS	Safe School Entry Upgrades	Upgrade access controls and associated cabling	\$	10,000	Feb-26	Complete
Northern Guilford MS/HS	Plumbing Replacements	Fire pump replacement	\$	237,231	Feb-25	Complete
Northwest Guilford HS	Purchase and Install Audio Video Learning Aids	Purchase and installation of Promethean Panels	\$	442,344	Feb-24	Complete
Northwood ES	Safe School Entry Upgrades	Full Security Vestibule	\$	216,609	Feb-25	Complete
Northwood ES	Playground Equipment Installation	Install new playground equipment	\$	93,641	May-24	Complete
Oak Hill ES	Safe School Entry Upgrades	Full Security Vestibule	\$	135,250	Apr-25	Complete
Oak Ridge ES	Safe School Entry Upgrades	Install security glazing	\$	46,019	Sep-24	Complete
Oak Ridge ES	Safe School Entry Upgrades	Upgrade access controls and associated cabling	\$	10,000	DfEb-26	Complete
Oak View ES	Safe School Entry Upgrades	Full Security Vestibule	\$	92,250	Apr-25	Complete
Oak View ES	HVAC Replacements	Replace cooling tower, heat exchanger, pumps & boiler	\$	520,475	Oct-24	Complete
Page HS	Purchase and Install Audio Video Learning Aids	Purchase and installation of Promethean Panels	\$	424,843	Feb-24	Complete
Parkview ES	Safe School Entry Upgrades	Full Security Vestibule	\$	104,250	Aapr-25	Complete
Pearce ES	Safe School Entry Upgrades	Install security glazing	\$	44,915	Sep-24	Complete
Pearce ES	Safe School Entry Upgrades	Upgrade access controls and associated cabling	\$	35,000	Feb-26	Aug-26
Pilot ES	Safe School Entry Upgrades	Install security glazing	\$	2,728	Sep-24	Complete
Ragsdale HS	Safe School Entry Upgrades	Install security glazing	\$	57,514	Sep-24	Complete
Ragsdale HS	Safe School Entry Upgrades	Upgrade access controls and associated cabling	\$	50,000	Feb-26	Aug-26
Ragsdale HS	HVAC Replacements	Replace boilers	\$	523,975	Oct-24	Complete
Ragsdale HS	Purchase and Install Audio Video Learning Aids	Purchase and installation of Promethean Panels	\$	376,244	Feb-24	Complete
Rankin ES	Playground Equipment Installation	Install new playground equipment	\$	74,801	May-24	Complete
Sedalia ES	Safe School Entry Upgrades	Install security glazing	\$	15,396	Apr-25	Complete
Sedgefield ES	Safe School Entry Upgrades	Full Security Vestibule	\$	230,000	Feb-26	Sep-26
Shadybrook ES	Safe School Entry Upgrades	Full Security Vestibule	\$	165,250	Apr-25	Complete
Shadybrook ES	Playground Equipment Installation	Install new playground equipment	\$	83,726	May-24	Complete
Simkins ES	Safe School Entry Upgrades	Install security glazing	\$	30,497	Apr-25	Complete
Simkins ES	Safe School Entry Upgrades	Upgrade access controls and associated cabling	\$	10,000	Feb-26	Sep-26
Smith HS	Purchase and Install Audio Video Learning Aids	Purchase and installation of Promethean Panels	\$	370,865	Feb-24	Complete
Southeast Guilford HS	Fire Alarm System Replacements	Fire Panel Replacement	\$	1,009,575	Apr-25	Complete
Southeast Guilford HS	Purchase and Install Audio Video Learning Aids	Purchase and installation of Promethean Panels	\$	370,166	Jul-24	Complete
Southeast Guilford MS	Fire Alarm System Replacements	Fire Panel Replacement	\$	590,000	Jan-26	Complete
Southeast Guilford MS	Purchase and Install Audio Video Learning Aids	Purchase and installation of Promethean Panels	\$	281,895	Jul-24	Complete
Southern Guilford HS	Fire Alarm System Replacements	Fire Panel Replacement	\$	900,000	Jan-26	Aug-26
Southern Guilford MS	Safe School Entry Upgrades	Install security glass, upgrade access controls and associated cabling	\$	25,734	Sep-24	Complete
Southern Guilford MS	Interior Door Lock Replacements	Change Locks, door hardware and add lockdown mechanics	\$	52,874	Aug-24	Complete
Southwest Guilford HS	HVAC Replacements	Replace piping, unit ventilators, air handling units and boiler	\$	3,544,000	Aug-24	Complete
Southwest Guilford HS	Purchase and Install Audio Video Learning Aids	Purchase and installation of Promethean Panels	\$	432,640	Feb-24	Complete
Southwest Guilford MS	Fire Alarm System Replacements	Fire Panel Replacement	\$	129,218	Mar-25	Complete
Southwest Guilford MS	Elevator upgrade	Replace internal hydraulic mechanisms	\$	71,150	Aug-24	Complete
Summerfield ES	Fire Alarm System Replacements	Fire Panel Replacement	\$	250,000	Jan-26	Aug-26
Transportation	UST Fuel Pipe Replacement	Replace fuel pipe for storage tanks	\$	476,714	May-24	Complete
Triangle Lake ES	Safe School Entry Upgrades	Full Security Vestibule	\$	111,250	Apr-25	Complete
Western Guilford HS	Safe School Entry Upgrades	Full Security Vestibule	\$	550,000	Feb-26	Sep-26
Western Guilford HS	Purchase and Install Audio Video Learning Aids	Purchase and installation of Promethean Panels	\$	312,580	Feb-24	Complete
Wiley Elementary (Swing Space)	Safe School Entry Upgrades	Full Security Vestibule	\$	113,893	Feb-25	Complete
Wiley ES (Swing Space)	Fire Alarm System Replacements	Fire Panel and Device Replacement	\$	415,000	May-25	Complete
		TOTAL	\$	48,000,000		



Guilford
COUNTY SCHOOLS



DEFERRED CAPITAL PROJECTS - \$10M FY 25						
School	District	Scope	Project Description	Budget	Start	Finish
Eastern Guilford HS		HVAC Upgrades	Chiller Replacement	\$ 990,338	Oct-25	Complete
		HVAC Upgrades	Boiler Replacement	\$ 428,871	Oct-25	Complete
Grimsley		Athletics Improvement Design	Softball and Baseball Fields	\$ 577,290	Sep-24	Complete
		Interior Renovation Design	Restroom Upgrades	\$ 183,677	Sep-24	Complete
		General Construction	Moisture Penetration Assessment	\$ 38,486	Sep-24	Complete
Jamestown ES		Roof Replacement	Full Replacement	\$ 687,030	Jan-25	Complete
Jamestown MS		HVAC Upgrades	Boiler Replacement	\$ 475,000	Nov-25	Complete
McNair ES		HVAC Upgrades	Chiller Replacement	\$ 533,966	Aug-25	Complete
Mendenhall MS		Electrical	LED Lighting	\$ 123,238	Jun-25	Complete
Montlieu ES		Roof Replacement	Full Replacement	\$ 707,043	Nov-25	Complete
Northeast Guilford HS		Athletics Improvement Design	Locker and Weight Room Renovation	\$ 492,621	Sep-24	Complete
Northern Guilford HS		HVAC Upgrades	Chiller Replacement	\$ 1,033,113	Oct-24	Complete
Page HS		HVAC Upgrades	Auditorium & Media Center	\$ 960,440	Apr-25	Complete
		Interior Renovations Design	Auditorium and Restroom Renovation Design	\$ 185,832	Sep-24	Complete
		Roof Replacement Replacement	Media Center	\$ 557,783	Sep-25	Complete
District Wide Maintenance Replacements		HVAC/Roof Replacments		\$ 2,025,272	Oct-25	Complete
TOTAL				\$ 10,000,000		



Guilford
COUNTY SCHOOLS



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DEFERRED CAPITAL PROJECTS - \$165M PROJECT FY 26					
School	Scope	Project Description	Current Budget	Start	Finish
Andrews HS	Paving Upgrades	Pave Bus Parking	\$ 1,370,781.00	Jun-25	Complete
	HVAC Upgrade	500T Cooling Tower Replacement	\$ 734,389.00	Jan-26	Complete
	HVAC Upgrade	200T Chiller Replacement	\$ 905,051.00	Jan-26	Feb-27
Cone ES	Roof Replacements	Auditorium, and Main Building	\$ 1,899,501.00	Jan-25	Complete
Dudley HS	Athletic Improvements	Track Resurface	\$ 644,078.00	Mar-25	Complete
Florence ES	Paving Upgrades	Driveway and Rear Parking	\$ 341,302.00	Jun-25	Complete
Grimsley HS	Athletic Improvements	New Softball and Baseball Fields - Demo of Brooks Global is underway	\$ 6,999,518.00	Sep-25	Sep-26
	Interior Renovation	Restroom Renovations	\$ 4,428,785.00	Sep-25	Aug-26
High Point Central HS	General Construction	Woodshop Upgrade - Design	\$ 803,500.00	Jun-25	Sep-26
Kiser MS (Swing Space)	General Construction	Roof Replacement, HVAC and Interior Upgrades	\$ 5,802,500.00	Mar-25	Aug-26
Nathanael Greene ES	Plumbing Upgrades	Wastewater Treatment System Replacement	\$ 316,500.00	Jan-25	Complete
Northeast Guilford HS	Athletic Improvements	Locker and Weight Room Upgrades	\$ 9,231,250.00	Sep-25	Aug-26
	Roof Replacements	Full Replacement	\$ 5,090,854.00	Mar-25	Sep-26
Northern Guilford HS	Athletic Improvements	Tennis Court Resurface	\$ 714,926.00	Mar-25	Complete
Page HS	Athletic Improvements	Track Resurface	\$ 644,078.00	Mar-25	Complete
	Interior Renovation	Auditorium and Restroom Renovations	\$ 2,031,930.00	Sep-25	Aug-26
Ragsdale HS	Athletic Improvements	ADA Stadium Upgrades	\$ 525,073.00	Jan-26	Aug-26
	Paving Upgrades	Lucy Ragsdale Drive Lot	\$ 975,135.00	Jun-25	Complete
Simkins ES	Plumbing Upgrades	Site Waterline Installation	\$ 1,212,723.00	Feb-26	Dec-26
Southern Guilford HS	Paving Upgrades	Gravel Parking Lot	\$ 1,173,117.00	Jun-25	Complete
Stokesdale ES	General Construction	Gym Renovation - Roof, HVAC and Window Replacement	\$ 3,924,933.00	Mar-25	Jul-26
Western Guilford HS	Athletic Improvements	Tennis Court Resurface	\$ 714,925.00	Mar-25	Jul-26
SITE & BUILDING IMPROVEMENTS, ATHLETICS			SUBTOTAL	\$ 50,484,849	
School	Scope	Project Description	Current Budget	Start	Finish
Academy at Lincoln	Roof Replacement	Full Replacement	\$ 1,922,123	Jan-26	Oct-26
Academy at Lincoln Design/PM Fee	Roof Replacement Design	Full Replacement	\$ 96,106		
Cone Elementary School	HVAC Replacement	Replace piping, unit ventilators and wall units	\$ 3,743,000	Jan-26	Mar-27
Cone Elementary School Design/PM Fee	HVAC Design	Replace piping, unit ventilators and wall units	\$ 187,150		
Fairview Elementary School	HVAC Replacement	Pumps and controls	\$ 53,105	Jan-26	Aug-26
Ferndale Middle School	HVAC Replacement	Relace piping unit ventilators and boilers	\$ 11,210,000	Jan-26	Aug-29
Ferndale Middle School Design/PM Fee	HVAC Design	Relace piping unit ventilators and boilers	\$ 560,500		
Jackson Middle School	HVAC Replacement	Replace piping unit ventilators and air handling units	\$ 5,167,854	Jan-26	Aug-29
Jackson Middle School Design/PM Fee	HVAC Design	Replace piping unit ventilators and air handling units	\$ 258,393		
Johnson Street Global	Roof Replacement	Full Replacement	\$ 1,831,921	Dec-25	Aug-26
Johnson Street Global Design/PM Fee	Roof Replacement Design	Full Replacement	\$ 91,596		
Northeast Guilford Middle School	HVAC Replacement	Replace roof top package units in annex, aux & office, add air to kitchen	\$ 1,473,508	Jan-26	Jun-27
Northeast Guilford Middle School Design/PM Fee	HVAC/Roof Replacement Design	Replace EPDM roof, replace roof top package units annex, aux gym, & office add air to kitchen	\$ 97,425		
Northeast Middle School	Roof Replacement	Replace EPDM Roof	\$ 475,000	Jan-26	Nov-26
Northwest Guilford High School	Roof Replacement	Partial replacement	\$ 3,943,586	Jan-26	Mar-28
Northwest Guilford High School Design/PM Fee	Roof Replacement Design	Partial replacement	\$ 197,179		
Penn Griffin School of the Arts	Roof Replacement	Partial replacement	\$ 1,104,045	Jan-26	Aug-26
Smith High School	HVAC Replacement	Comprehenxive HVAC upgrade	\$ 7,694,555	Jan-26	Aug-29
Smith High School Design/PM Fee	HVAC Design	Comprehenxive HVAC upgrade	\$ 383,750		
Southwest Elementary School	HVAC Replacement	Replace boiler	\$ 189,000	Jan-26	Aug-26
Welborn Middle School /Kearns Academy	HVAC Replacement	Replace unit ventilators, air handling units, boilers and controls	\$ 5,808,879	Jan-26	Aug-29
Welborn Middle School /Kearns Academy Design/PM Fee	HVAC Design	Replace unit ventilators, air handling units, boilers and controls	\$ 290,444		
Western Guilford High School	HVAC Replacement	Partial HVAC replacement	\$ 686,553	Jan-26	Oct-26
Western Guilford High School Design /PMFee	HVAC Design	Partial HVAC replacement	\$ 34,328		
Page High School	Interior Renovation	Auditorium and Restroom Renovations	\$ 2,500,000	Sep-25	Aug-26
SITE & BUILDING IMPROVEMENTS			SUBTOTAL	\$ 50,000,000	

2022 GCS BOND PROJECTS - SAFE SCHOOLS, SITE & BUILDING IMPROVEMENTS, ATHLETICS & TECHNOLOGY - \$65M FY-26 PROJECT SCHEDULE						
School	Scope	Project Description	Total Estimated Cost	Start	Finish	
Jefferson ES	Safe School Entry Upgrades	Full Vestibule	\$ 115,000	Sep-26	Sep-27	
Colfax ES	Safe School Entry Upgrades	Full Vestibule	\$ 150,000	Sep-26	Sep-27	
Summerfield ES	Safe School Entry Upgrades	Full Vestibule	\$ 165,000	Sep-26	Sep-27	
Morehead ED	Safe School Entry Upgrades	Full Vestibule	\$ 165,000	Sep-26	Sep-27	
General Greene	Safe School Entry Upgrades	Full Vestibule	\$ 210,000	Sep-26	Sep-27	
Rankin ES	Safe School Entry Upgrades	Full Vestibule	\$ 115,000	Sep-26	Sep-27	
Millis Rd ES	Safe School Entry Upgrades	Full Vestibule	\$ 165,000	Sep-26	Sep-27	
Southwest Elementary	Safe School Entry Upgrades	Full Vestibule	\$ 165,000	Sep-26	Sep-27	
Southwest High School	Safe School Entry Upgrades	Full Vestibule	\$ 550,000	Sep-26	Sep-27	
Page High School	Safe School Entry Upgrades	Full Vestibule	\$ 210,000	Sep-26	Sep-27	
Pleasant Garden ES	Safe School Entry Upgrades	Full Vestibule	\$ 165,000	Sep-26	Sep-27	
Oakview	Fire Alarm System Replacements	Full Replacement	\$ 478,210	May-26	Dec-26	
Brown Summit MS	Fire Alarm System Replacements	Full Replacement	\$ 578,196	May-26	Dec-26	
Page High School	Fire Alarm System Replacements	Full Replacement	\$ 1,178,195	May-26	Dec-26	
Northwest High School	Fire Alarm System Replacements	Full Replacement	\$ 1,078,194	May-26	Dec-26	
Florence ES	Fire Alarm System Replacements	Full Replacement	\$ 378,193	May-26	Dec-26	
Northeast Middle School	Fire Alarm System Replacements	Full Replacement	\$ 603,192	May-26	Dec-26	
Simeon Stadium	Total Security Upgrades	Network, Cameras, Burglary, Access Control	\$ 113,000	Mar-26	Dec-26	
Program Management	Program Management		\$ 335,650	Jan-26	Sep-27	
SAFE SCHOOLS			SUBTOTAL	\$ 6,917,830		
School	Scope	Project Description	Current Budget	Start	Finish	
Cone ES, Oak View ES, Ferndale MS, Johnson St ES	Elevator Upgrades	Safety upgrades and equipment replacements	\$ 103,785	Mar-26	Aug-26	
Jones ES	Roof Replacements	Full replacement	\$ 2,504,943	Mar-26	Dec-26	
Irving Park ES	Roof Replacements	Partial replacement	\$ 1,500,000	Mar-26	Dec-26	
Penn Griffin	Paving Upgrades	Lower side staff lot & main drive and loop at right of auditorium	\$ 642,823	Mar-26	Aug-26	
Pleasant Garden ES	General Construction	Provide structural upgrades and improvements	\$ 549,450	Mar-26	Dec-26	
Morehead ES	General Construction	Provide structural upgrades and improvements	\$ 366,300	Mar-26	Dec-26	
Ferndale MS	General Construction	Provide structural upgrades and improvements	\$ 311,355	Mar-26	Dec-26	
Mendenhall MS	General Construction	Concrete Canopy demo and Replacement	\$ 396,825	Mar-26	Dec-26	
Southwest Guilford ES	General Construction	Replace underground drainage pipping with PVC	\$ 183,150	Mar-26	Dec-26	
Frazier ES	General Construction	Replace underground drainage pipping with PVC	\$ 183,150	Mar-26	Dec-26	
Jefferson ES	General Construction	Replace Thru wall flashing and metal coping to prevent water intrusion	\$ 566,012	Mar-26	Dec-26	
Pilot ES	General Construction	Replace Thru wall flashing and metal coping to prevent water intrusion	\$ 566,012	Mar-26	Dec-26	
Northwest Guilford HS	General Construction	Replace Thru wall flashing and metal coping to prevent water intrusion	\$ 152,625	Mar-26	Dec-26	
Southwest Guilford MS	General Construction	Replace Thru wall flashing and metal coping to prevent water intrusion	\$ 183,150	Mar-26	Dec-26	
Smith HS	General Construction	Windows - Main Building number of windows 111, concrete canopy, roofing	\$ 8,559,118	Mar-26	Dec-26	
Alderman ES	General Construction	Bathroom Renovation	\$ 1,000,000	Mar-26	Dec-26	
Academy at Lincoln	General Construction	Bathroom Renovation and playground installation	\$ 2,500,000	Mar-26	Dec-26	
Fairview ES	General Construction	Flooring replacement and HVAC replacement	\$ 717,723	Mar-26	Dec-26	
Gateway Education Center	General Construction	Flooring replacement and HVAC replacement	\$ 400,000	Mar-26	Dec-26	
Monticello- Brown Summit ES	General Construction	Windows - Whole school number of windows 312	\$ 571,427	Mar-26	Dec-26	
Frazier ES	General Construction	Windows - Whole school number of windows 50	\$ 91,575	Mar-26	Dec-26	
Jamestown ES, Gibsonville EA, Sedalia ES, Stokesdale ES & Penn-Griffin	General Construction	Replace windows in the gyms	\$ 2,319,833	Mar-26	Dec-26	
District Wide Controls Upgrades	General Construction	HVAC controls, various sites	\$ 5,000,000	Mar-26	Jun-27	
District Wide Deferred Capital Projects	General Construction	Roofing, HVAC, misc. upgrades and replacements, various sites	\$ 8,000,000	Jan-26	Aug-26	
District Wide	Generator Replacement	Replace several outdated generators at selected sites	\$ 445,665	Apr-26	Aug-26	
Program Management	Program Management		\$ 1,720,775	Jan-26	Jun-27	
SITE & BUILDING IMPROVEMENTS			SUBTOTAL	\$ 39,535,696		
School	Scope	Project Description	Total Estimated Cost	Start	Finish	
Smith High Complex	Athletic Improvements	Upgrade fields, concessions, etc.	\$ 5,000,000	Mar-26	Dec-26	
PE & ATHLETIC			SUBTOTAL	\$ 5,000,000		

School	Scope	Project Description	Total Estimated Cost	Start	Finish
Jefferson ES	Paging/Communication Upgrades	New Paging System	\$ 342,811	Mar-26	Aug-26
Jesse Wharton ES	Paging/Communication Upgrades	New Paging System	\$ 301,467	Mar-26	Aug-26
Jones ES	Paging/Communication Upgrades	New Paging System	\$ 316,855	Mar-26	Aug-26
Kernodle MS	Paging/Communication Upgrades	New Paging System	\$ 316,380	Mar-26	Aug-26
Kirkman Park ES	Paging/Communication Upgrades	New Paging System	\$ 284,647	Mar-26	Aug-26
Monticello-Brown Summit ES	Paging/Communication Upgrades	New Paging System	\$ 322,816	Mar-26	Aug-26
Nathanael Greene ES	Paging/Communication Upgrades	New Paging System	\$ 286,750	Mar-26	Aug-26
Pleasant Garden ES (Includes Idol Bldg.)	Paging/Communication Upgrades	New Paging System	\$ 382,532	Mar-26	Aug-26
Rankin ES	Paging/Communication Upgrades	New Paging System	\$ 334,158	Mar-26	Aug-26
Shadybrook ES	Paging/Communication Upgrades	New Paging System	\$ 299,517	Mar-26	Aug-26
Southwest ES	Paging/Communication Upgrades	New Paging System	\$ 322,639	Mar-26	Aug-26
Gateway Education Center	Paging/Communication Upgrades	New Paging System	\$ 309,004	Mar-26	Aug-26
Northwest Guilford HS	Paging/Communication Upgrades	New Paging System	\$ 366,489	Mar-26	Aug-26
Northeast Guilford MS	Paging/Communication Upgrades	New Paging System	\$ 281,735	Mar-26	Aug-26
Southwest Guilford HS	Paging/Communication Upgrades	New Paging System	\$ 353,593	Mar-26	Aug-26
Dudley HS	Paging/Communication Upgrades	New Paging System	\$ 132,701	Mar-26	Aug-26
High Point Central HS	Paging/Communication Upgrades	New Paging System	\$ 132,701	Mar-26	Aug-26
Page HS	Paging/Communication Upgrades	New Paging System	\$ 132,701	Mar-26	Aug-26
Ragsdale HS	Paging/Communication Upgrades	New Paging System	\$ 124,695	Mar-26	Aug-26
Grimsley HS	Paging/Communication Upgrades	New Paging System	\$ 116,688	Mar-26	Aug-26
Northeast Guilford HS	Paging/Communication Upgrades	New Paging System	\$ 116,688	Mar-26	Aug-26
Northern Guilford HS	Paging/Communication Upgrades	New Paging System	\$ 116,688	Mar-26	Aug-26
Smith HS	Paging/Communication Upgrades	New Paging System	\$ 116,688	Mar-26	Aug-26
Eastern Guilford HS	Paging/Communication Upgrades	New Paging System	\$ 108,682	Mar-26	Aug-26
Southeast Guilford HS	Paging/Communication Upgrades	New Paging System	\$ 108,682	Mar-26	Aug-26
Andrews HS	Paging/Communication Upgrades	New Paging System	\$ 100,676	Mar-26	Aug-26
Brightwood ES	Paging/Communication Upgrades	New Paging System	\$ 100,676	Mar-26	Aug-26
Ferndale MS	Paging/Communication Upgrades	New Paging System	\$ 100,676	Mar-26	Aug-26
Northern Guilford MS	Paging/Communication Upgrades	New Paging System	\$ 100,676	Mar-26	Aug-26
Northwest Guilford MS	Paging/Communication Upgrades	New Paging System	\$ 100,676	Mar-26	Aug-26
Southern Guilford HS	Paging/Communication Upgrades	New Paging System	\$ 100,676	Mar-26	Aug-26
Western Guilford MS	Paging/Communication Upgrades	New Paging System	\$ 373,308	May-26	Nov-26
Alamance ES	Paging/Communication Upgrades	New Paging System	\$ 373,308	May-26	Nov-26
Greene Education Center	Paging/Communication Upgrades	New Paging System	\$ 373,308	May-26	Nov-26
Hunter ES	Paging/Communication Upgrades	New Paging System	\$ 373,308	May-26	Nov-26
McNair ES	Paging/Communication Upgrades	New Paging System	\$ 373,307	May-26	Nov-26
Oak View ES	Paging/Communication Upgrades	New Paging System	\$ 373,307	May-26	Nov-26
Pilot ES	Paging/Communication Upgrades	New Paging System	\$ 373,307	May-26	Nov-26
Union Hill ES	Paging/Communication Upgrades	New Paging System	\$ 373,308	May-26	Nov-26
Jesse Wharton ES	Purchase and Install Audio Video Learning Aids	Purchase and installation of Promethean Panels	\$ 374,168	May-26	Nov-26
Northeast Guilford MS	Purchase and Install Audio Video Learning Aids	Purchase and installation of Promethean Panels	\$ 335,445	May-26	Nov-26
Jamestown MS	Purchase and Install Audio Video Learning Aids	Purchase and installation of Promethean Panels	\$ 334,739	May-26	Nov-26
Allen MS	Purchase and Install Audio Video Learning Aids	Purchase and installation of Promethean Panels	\$ 323,675	May-26	Nov-26
Western Guilford MS	Purchase and Install Audio Video Learning Aids	Purchase and installation of Promethean Panels	\$ 324,970	May-26	Nov-26
Eastern Guilford HS	Purchase and Install Audio Video Learning Aids	Purchase and installation of Promethean Panels	\$ 342,389	May-26	Nov-26
Kernodle Guilford MS	Purchase and Install Audio Video Learning Aids	Purchase and installation of Promethean Panels	\$ 355,925	May-26	Nov-26
Southwest Guilford MS	Purchase and Install Audio Video Learning Aids	Purchase and installation of Promethean Panels	\$ 363,693	May-26	Nov-26
Weaver Academy	Purchase and Install Audio Video Learning Aids	Purchase and installation of Promethean Panels	\$ 352,041	May-26	Nov-26
Penn-Griffin School for the Arts	Purchase and Install Audio Video Learning Aids	Purchase and installation of Promethean Panels	\$ 334,386	May-26	Nov-26
Florence ES	Purchase and Install Audio Video Learning Aids	Purchase and installation of Promethean Panels	\$ 357,336	May-26	Nov-26
Northern Guilford MS	Purchase and Install Audio Video Learning Aids	Purchase and installation of Promethean Panels	\$ 289,660	May-26	Nov-26
TECHNOLOGY			SUBTOTAL	\$ 13,707,251	
			TOTAL DEFERRED CAPITAL PROJECTS	\$ 165,645,626	