

**Adopted Budget for
Date Adopted by Board:**

**SAN BENITO CONS ISD
June 30, 2026**

Revenue:		
5700	Local and Intermediate Sources	\$17,631,849
5800	State Program Revenues	\$96,610,260
5900	Federal Revenue	\$11,762,925
7900	Transfer In for Athletics, Band, Choir, & Fine Arts	\$1,488,739
	Total Revenues	\$127,493,773

Expenditures:		
00	Transfer Out for Athletics, Band, Choir, & Fine Arts	\$1,488,739
11	Instruction	\$62,146,102
12	Instructional Resources, Media Services	\$1,538,902
13	Curriculum Development & Staff Development	\$272,933
21	Instructional Leadership	\$2,393,606
23	School Leadership	\$5,835,582
31	Guidance & Counseling, Evaluation	\$3,201,053
32	Social Work Services	\$446,527
33	Health Services	\$1,387,427
34	Student Transportation	\$4,535,539
35	Food Services	\$14,342,662
36	Co-curricular/ Extra-curricular Activities	\$3,703,632
41	General Administration	\$4,604,655
* 41	Statutorily Required Public Notice - Required Postings	\$58,700
**41	Statutorily Required Public Notice - Lobbying	\$1,495
51	Plant Maintenance & Operations	\$16,301,726
52	Security and Monitoring	\$3,239,725
53	Data Processing	\$2,952,741
61	Community Service	\$163,704
71	Debt Service	\$8,868,067
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$63,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$208,800
	Total Adopted Expenditure Budget	\$137,695,122

	Difference in Revenue/Expenditures	(10,201,349)
	Child Nutrition Assigned Fund Balance	3,652,500
	One-Time Purchases	3,652,500
	General Fund Unassigned Fund Balance	6,548,849
	One-Time Purchases	1,500,000
	Deficit Funded by Reserves	5,048,849