



# CAPITAL PROJECTS DEPARTMENT PROJECT UPDATE

|                       |                                             |                       |             |
|-----------------------|---------------------------------------------|-----------------------|-------------|
| PROJECT BUDGET NO:    | 2504                                        | REPORT DATE:          | 6/26 BSR    |
| PROJECT NAME:         | PSE Transportation Emission Reduction Grant | REPORT BY:            | Tom Mullins |
| SCHOOL/SITE LOCATION: | Admin. Building                             | FUNDING SOURCE:       | PSE Grant   |
| PROJECT STATUS:       | In Progress                                 | ESTIMATED COMPLETION: | Dec. 2026   |
|                       |                                             | FINAL COMPLETION:     | TBD         |

|                                                                                                                                                                                                                                                                                                                                                                                                           |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>PROJECT SCOPE DESCRIPTION:</b><br>A grant offered by Puget Sound Energy (PSE) to provide a 30% design for a shared EV charging network for public entities, design a solar car canopy with battery storage, conduct an electrical feasibility assessment, identify funding opportunities to support construction, and highlight immediate opportunitie for EV fleet transition among smaller vehicles. |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| STATISTICS:                        |                  |    |         |
|------------------------------------|------------------|----|---------|
| Project Delivery Method:           | Grant/Consultant |    |         |
| Project Type:                      | Assessment       |    |         |
| G.S.F. of Construction:            | N/A              |    |         |
| MACC/Bid (including WSST):         | N/A              |    |         |
| Contingency Rate:                  | N/A              |    |         |
| Construction Costs/SF (MACC/GSF):  | N/A              |    |         |
| Project Cost/GSF:                  | N/A              |    |         |
| BUDGET:                            |                  |    |         |
|                                    | As-of:           |    |         |
| Original Project Estimate:         | 4/26             | \$ | 100,000 |
| Estimated Final Project Cost:      | 6/26 BSR         | \$ | 100,000 |
| Expended To Date:                  | 6/26 BSR         | \$ | -       |
| Estimated Remaining to Completion: | 6/26 BSR         | \$ | 100,000 |
| Project Budget Remaining:          | 6/26 BSR         |    | 100.00% |
| Board Approved Change Orders:      | 6/26 BSR         | \$ | -       |
| Land Acquisition Cost:             |                  | \$ | -       |

| PROJECT TEAM:          |                                 |
|------------------------|---------------------------------|
| ISD Cap Projects PM:   | Janelle Walker                  |
| Architect/Designer:    | Cornerstone Architectural Group |
| Civil Engineer:        | N/A                             |
| Structural Engineer:   | N/A                             |
| Mechanical Engineer:   | N/A                             |
| Electrical Engineer:   | TFWB Engineers Inc.             |
| Landscape Architect:   | N/A                             |
| Geotechnical Engineer: | N/A                             |
| Wetland Biologist:     | N/A                             |
| Arborist:              | N/A                             |
| Commissioning:         | N/A                             |
| Contractor:            | N/A                             |

| SCHEDULE:                         | ORIGINAL ESTIMATED SCHEDULE: |          |          | CURRENT / ACTUAL SCHEDULE: |          |          | DELTA    |
|-----------------------------------|------------------------------|----------|----------|----------------------------|----------|----------|----------|
| ACTIVITY                          | ACTIVITY                     | ACTIVITY | CALENDAR | ACTIVITY                   | ACTIVITY | CALENDAR | CALENDAR |
|                                   | START                        | FINISH   | DAYS     | START                      | FINISH   | DAYS     | DAYS     |
| 1. PREDESIGN/PLANNING             |                              |          |          |                            |          |          |          |
| 2. DESIGN                         |                              |          |          |                            |          |          |          |
| 3. PERMITTING                     |                              |          |          |                            |          |          |          |
| 4. BIDDING                        |                              |          |          |                            |          |          |          |
| 5. NOTICE TO PROCEED              |                              |          |          |                            |          |          |          |
| 6. CONSTRUCTION                   |                              |          |          |                            |          |          |          |
| 7a. SUBSTANTIAL COMPLETION - BLDG |                              |          |          |                            |          |          |          |
| 7b. SUBSTANTIAL COMPLETION - SITE |                              |          |          |                            |          |          |          |
| 8. PUNCHLIST                      |                              |          |          |                            |          |          |          |
| 9. WARRANTY PERIOD                |                              |          |          |                            |          |          |          |

|                                                                     |
|---------------------------------------------------------------------|
| <b>PROJECT STATUS UPDATE</b><br>06/29/26 - Design work is underway. |
|---------------------------------------------------------------------|