



PROJECT BUDGET NO:	2211	REPORT DATE:	6/26 BSR
PROJECT NAME:	Food Service - District Wide	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Multiple Sites	FUNDING SOURCE:	Levy 2022
PROJECT STATUS:	In Progress	ESTIMATED COMPLETION:	TBD
		FINAL COMPLETION:	TBD

PROJECT SCOPE DESCRIPTION:
Purchase of Food Services Equipment as needed through the District.

STATISTICS:	PROJECT TEAM:
Project Delivery Method: N/A	ISD Cap Projects PM: Brian Olson
Project Type: Food Service	Architect/Designer: TBD
G.S.F. of Construction: N/A	Civil Engineer: TBD
MACC/Bid (including WSST): N/A	Structural Engineer: TBD
Contingency Rate: TBD	Mechanical Engineer: TBD
Construction Costs/SF (MACC/GSF): N/A	Electrical Engineer: TBD
Project Cost/GSF: N/A	Other Consultants: TBD
BUDGET:	
Original Project Estimate: 6/23 \$ 500,000	
Estimated Final Project Cost: 6/26 BSR \$ 500,000	
Expended To Date: 6/26 BSR \$ 248,174	
Estimated Remaining to Completion: 6/26 BSR \$ 251,826	
Project Budget Remaining: 6/26 BSR 50.37%	
Board Approved Change Orders: 6/26 BSR \$ -	
Land Acquisition Cost: \$ -	
	Contractor: TBD

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:	CURRENT / ACTUAL SCHEDULE:	DELTA
ACTIVITY	ACTIVITY START FINISH	ACTIVITY START FINISH	CALENDAR DAYS
1. PREDESIGN/PLANNING	Multiple projects covered by this budget code. See "Project Status Update" below for individual project status updates.		
2. DESIGN			
3. PERMITTING			
4. BIDDING			
5. NOTICE TO PROCEED			
6. CONSTRUCTION			
7. SUBSTANTIAL COMPLETION			
8. PUNCHLIST			
9. WARRANTY PERIOD			

PROJECT STATUS UPDATE
06/23/25 - A new warmer was purchased for Pacific Cascade MS, a new merchandising cooler was purchased for Liberty HS, a new dishwasher was purchased for Apollo ES and new combi ovens were installed for Newcastle ES, Maple Hills ES, Endeavour ES, Issaquah Valley ES, Clark ES and Beaver Lake MS.