

East Otero School District R-1

Proposed Budget

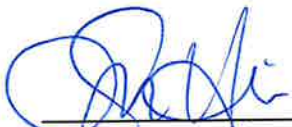
Appropriation Resolution

FY 2026/27

Appropriation Resolution

Be it resolved, by the Board of Education of East Otero School District R-1 in Otero County, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the ensuing fiscal year beginning July 1, 2026 and ending June 30, 2027.

FUND	APPROPRIATION AMOUNT
General Fund	
General Fund	19,220,699
Insurance Reserve Fund	0
PreSchool Fund	0
Special Revenue Funds	
Food Service Fund	2,473,889
Designated Purpose Grants Fund	2,254,800
Pupil Activity Fund	550,000
Bond Redemption Fund	
Bond Redemption Fund	1,900,328
Capital Projects Funds	
Capital Reserve Fund	1,432,660
Trust/Custodian Funds	
Trust Fund 1	0
Total Appropriation	<u><u>\$27,832,376</u></u>
Appropriation per Student Count	23,932



East Otero Board President

6-29-2026

Date of Approval