



Brownsboro

Independent School District

Proposed Budget – Fund 199
School Year
2026-2027

Brownsboro Independent School District
Proposed Budget – Fund 199 Local Maintenance (M&O)
School Year 2026-2027

Object Code	Name	2025-26	2026-27
		Revised Budget	Proposed Budget
REVENUES			
57XX	Local	\$10,033,044	\$8,920,710
58XX	State	21,606,956	22,649,290
59XX	Federal	270,000	280,000
TOTAL REVENUES		\$31,910,000	\$31,850,000

Brownsboro Independent School District

Proposed Budget – Fund 199 Local Maintenance (M&O)

School Year 2026-2027

Function Code	Name	2025-26 Revised Budget	2026-27 Proposed Budget
EXPENSES			
11	Instruction	\$16,239,891	\$16,630,892
12	Instructional Resources and Media Services	229,122	243,387
13	Curriculum Dev. and Inst. Staff Dev.	140,825	142,176
21	Instructional Leadership	109,501	152,140
23	School Leadership	2,158,681	2,428,270
31	Guidance and Counseling	1,213,782	1,226,894
33	Health Services	364,427	389,942
34	Pupil Transportation	1,879,761	1,882,084
35	Food Services	6,350	6,300
36	Curricular\Extracurricular Activities	1,169,937	1,193,186
41	General Administration	1,505,119	1,610,036
51	Plant Maintenance and Operation	3,235,508	3,418,339
52	Security and Monitoring Services	402,745	353,298
53	Data Processing Services	889,351	858,056
71	Debt Service	305,000	315,000
81	Facilities Acquisition and Construction	1,850,000	200,000
93	Payments to Fiscal Agents\Members	475,000	475,000
99	Other Intergovernmental Charge	335,000	325,000
TOTAL EXPENSES		\$32,510,000	\$31,850,000

Brownsboro Independent School District
Proposed Budget – Fund 199 Local Maintenance (M&O)
School Year 2026-2027

	2025-26	2026-27
	Revised	Proposed
	Budget	Budget
REVENUES	\$31,910,000	\$31,850,000
EXPENSES	32,510,000	31,850,000
REVENUES OVER (UNDER) EXPENSES	\$(600,000)	\$0



Brownsboro

Independent School District

Proposed Budget – Fund 240
School Year
2026-2027

Brownsboro Independent School District
Proposed Budget – Fund 240 Food Service
School Year 2026-2027

Function\ Object Code	Description	2025-26 Revised Budget	2026-27 Proposed Budget
REVENUES			
57XX	Local	\$282,000	\$290,000
58XX	State	6,000	6,000
59XX	Federal	1,073,000	1,080,000
TOTAL REVENUES		\$1,361,000	\$1,376,000
35	FOOD SERVICES	1,361,000	1,376,000
TOTAL EXPENSES		\$1,361,000	\$1,376,000
REVENUES OVER EXPENSES		\$0	\$0



Brownsboro

Independent School District

Proposed Budget – Fund 599
School Year
2026-2027

Brownsboro Independent School District
Proposed Budget – Fund 599 Debt Service
School Year 2026-2027

Function\ Object Code	Description	2025-26 Revised Budget	2026-27 Proposed Budget
REVENUES			
57XX	Local	\$3,757,200	\$3,387,700
58XX	State	0	600,000
TOTAL REVENUES		<u>\$3,757,200</u>	<u>\$3,987,700</u>
71	DEBT SERVICES	<u>3,757,200</u>	<u>3,987,700</u>
TOTAL EXPENSES		<u>\$3,757,200</u>	<u>\$3,987,700</u>
REVENUES OVER EXPENSES		<u>\$0</u>	<u>\$0</u>

Brownsboro Independent School District
Proposed Budget – Tax Rates
School Year 2026-2027

Description	2025-26	2026-27
	Revised Budget	Proposed Budget
Maintenance and Operations	0.7512	0.7512
Debt Service	0.3083	0.3083
Totals	1.0595	1.0595