Evansville Vanderburgh School Corporation

Bringing Learning to Life

CAPITAL PROJECTS FUND

2027 - 2029

951 Walnut Street
Evansville, Indiana 47713
812-435-8453

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Ms. Melissa C. Moore - Vice President
Mrs. Amy DeVries - Secretary
Rev. Paul T. Gamblin - Member
Mr. David Hollingsworth - Member
Mr. Christopher A. Kiefer - Member
Mrs. Karen Ragland - Member

SUPERINTENDENT
Dr. Darla Hoover

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Dr. Carl Underwood

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Mr. Steven Scheller

SCHOOL ATTORNEY
Mr. Patrick Shoulders

Capital Projects Fund Prepared By the Office of School Facilities

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INTRODUCTION

The Evansville Vanderburgh School Corporation and its predecessors, the Evansville Public School System and the Vanderburgh County School System, have taken pride in the quality and condition of the facilities utilized in providing an educational program for the young citizens of the community. Each period in our history has necessitated that special emphasis be placed on certain facets of the development and maintenance program of our facilities.

Prior to World War II, each segment of our community had ample time to plan, finance, and build school facilities as a demonstrated need developed. However, during the post-World War II years and extending through 1968, the corporations experienced an increase in enrollment which sometimes was very rapid. From an enrollment of 22,016 in 1945, enrollment increased to 34,036 in 1968. The systems were forced to utilize various organizational plans, such as extended school days and cross-town busing of students from selected areas, to meet the housing needs of the increased enrollment while new facilities were built. During that period, 13 new schools were built and 51 additions were placed at existing facilities. Generally, only routine or emergency maintenance was provided for existing facilities.

From 1970 to 1990 the five-year building programs were designed to emphasize a general upgrade of existing facilities, additions to equalize instructional and related facilities, building retrofit projects for improved energy consumption, upgrading mechanical systems through scheduled renovations rather than a crisis-oriented maintenance program, and compliance of state and federal programs. The Evansville-Vanderburgh School Corporation projected that during this 20-year period, with adequate funding through the Cumulative Building Fund, these objectives could be accomplished. However, several factors during this period of time caused adjustments to the long-range planning:

1. The inflationary period during the early '70's related to construction costs reduced our effective dollars as projected.
2. The rebuilding of Culver Elementary School and Daniel Wertz Elementary School was not scheduled for funding in our previous five-year programs, resulting in delaying several upgrade and maintenance projects. projects. During this period of time the Cumulative Building Fund rate was reduced from 62.5 cents in 1981 to 47.5 cents in 1982 and restored to 54.5 cents in 1983.
3. The corporation's participation in Prime Time caused several adjustments for scheduled 1984-85 projects to provide needed classroom additions for the 1986 school year.
4. The reduction of the Cumulative Building Fund rate of $1.08 to 54 cents for 1988, 1989 and 1990 resulting from the passage of a referendum to transfer funds each of the remaining years.

From 1990 through 1996 the emphasis was on the renovations and additions to the five high schools and updating technology throughout the Corporation. Starting in September, 1995, the Evansville Vanderburgh School Corporation entered into an Energy Savings Contract which was completed in June, 1997. This work will be funded from the Capital Projects Fund at a total cost of $4,813,042 per year for a total of ten years from 1997 through 2006, and is designated "Energy Savings Contract 1997".

The Energy Savings Contract has allowed us to complete the air conditioning of all classroom spaces in the school corporation.

On July 7, 1997 the Evansville Vanderburgh School Corporation entered into a second energy savings contract which was completed in January, 1999. This work will be funded from the Capital Projects Fund at a total cost of $2,199,914 per year for a total of ten years from 1999 through 2008, and is designated "Energy Savings Contract 1999".

Prior to 1990 the emphasis in upgrade and renovations had been at the elementary schools. In 1990 we started renovations on our high schools. During the next three years our emphasis needs to be on completing the renovations and additions to the high schools, and upgrading our middle schools. We also need to look at the possible construction of two new schools. One would be located on the north side and one on the east side of Vanderburgh County.

At the request of the EVSC Board of School Trustees, three feasibility studies have been conducted, one in 1996, one in 1999, and another in 2001. The studies surveyed students, parents, faculty, and community members in an effort to determine the desire for and the needs of career and technical education in this area. Each of these studies, two of which were completed by outside sources, arrived at the same conclusion. The conclusion was overwhelming in support for a new Career Technical Center.

The Board of School Trustees elected to pursue additional information and the formation of committees to study possible locations for a stand alone facility, including an architect for the design, of a Career and Technical Center and the equipment and physical needs to support that facility. This facility was completed in 2006.

On May 16, 2002 the State of Indiana Department of Local Government Finance approved pursuant to IC 6-1.1-19-8 issuance of bonds designated “General Obligation Pension Bonds” #1 in the aggregate principal amount of $30,500,000.00.

On January 10, 2006 a Retirement/Severance Bond Fund Debt Service Fund #2 was issued in the amount of $18,000,000.00. The repayment of these bonds will be made through a reduction in the Capital Project Funds Levy by the amount of Levy for its allocable to the General Obligation Pension Bonds. See exhibit B for summary for repayment of the General Obligation Pension Bonds. In 2008, three series bonds were issued for the renovation and addition of classrooms for 6 schools (Glenwood, Highland, Plaza Park, Lincoln, Lodge and Stockwell) and the construction of a new K-8 school (Cedar Hall) and a new Jr. High and High School Campus on the north side.

On April 20, 2010 a energy savings bond was issued in the amount of $5,470,180.00. This project included the replacement of controls, boilers, chillers, carpet and 26 windows at Delaware School; replacement of boilers, uninvent, carpet and the purchase of electric transformer (move to large power rate) at Reitz High School; replacement of boilers at Central High School; replacement of controls, boilers and chiller at Lodge School. In addition, the creation of a website for contract construction progress, publish measurement and verification reports for all EVSC review and to inform the public of energy savings over time.

On October 26, 2010 the energy savings bond was revised in the amount of $10,200,000.00. This revised bond include: New HVAC & controls in the gyms at Bosse, Central, Harrison and Reitz High Schools and new HVAC and controls in the auditoriums at Dexter, Thompkins, Highland, Stringtown, McGary, Oak Hill and AIS First Avenue Schools.

In 2011 the EVSC started the process of identifying and prioritizing roofing and paving needs across the corporation. The purpose was to establish a financial plan to address those issues. As a result, beginning in 2014, partial roofs have been completed at Plaza Park International Prep Academy, Cynthia Heights Elementary, Dexter Elementary, Harper Elementary, Highland Elementary, Thompkins Middle School, Washington Middle School, and West Terrace Elementary. Parking lots have been resurfaced at Central High School (main lot), Cynthia Heights, and at Highland Elementary. Plans for 2015 include partial roof replacements at Bosse High School, AIS Diamond, and Delaware Elementary. Paving projects for 2015 include remaining lots/drives at Central High School, Bosse High School, Thompkins Middle School, Evans Elementary School, Fairlawn Elementary School, and Scott Elementary.

In 2018 the EVSC installed two solar field panels at two locations, Plaza Park Middle School and the Southern Indiana Career Technical Center. This project will help the EVSC control future utility cost.

The EVSC built a new elementary school to help with overcrowding at Oak Hill and Scott Elementary Schools. The McCutchanville Elementary School was built and opened in August 2018. The portable classrooms that were located at Oak Hill and Scott Elementary Schools were removed as part of the project.

In 2018 the EVSC opened 5 employee day care sites. This was done as an employee benefit to attract and retain quality employees.

In 2022/2023 The EVSC began a two phase Energy Savings Project of upgrading all existing light fixtures in the corporation to more efficient LED lights. The project also included replacing 11 chillers, water conservation at 34 locations, and HVAC controls replacement at 8 locations.

Recent legislation allows for a higher Capital Projects Fund rate to compensate for lost levy through the inventory deduction and interstate commerce exemption as well as additional expenditures for insurance and utilities payable out of the Capital Projects Fund. This amount is $4,651,747.00.

Completion of this page in the capital project plan is required. Page must be posted as part of the capital project plan.

Pursuant to IC 20-40-18-6(b)(3), the Evansville Vanderburgh School Corporation plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **9/21/2026**

	Sources and Estimates of Revenue for Capital Project Plan	2027
1.)	Projected December 31, 2026 Capital Projects Fund Cash Balance	-
2.)	Less Encumbrances Carried Forward from Previous Year	
3.)	Estimated Cash Balance Available for Plan	$ -
4.)	Capital Projects' Portion of the Operation Fund's Property Tax Revenue	$ 53,505,322.00
5.)	Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	$ (16,648,000.00)
6.)	Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	$ 4,000,000.00
7.)	Other Revenue (Interest Income) Allocated to Capital Projects	$ 1,000,000.00
8.)	**TOTAL FUNDS AVAILABLE FOR THE PLAN**	$ 41,857,322.00

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of the Evansville Vanderburgh School Corporation that the proper officers of the Evansville Vanderburgh School Corporation will conduct a public hearing on the year 2027 proposed Capital Projects Fund Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of the Evansville Vanderburgh School Corporation may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects Fund plan may be seen by visiting the website of this unit of government at the following address:
HTTPS://DISTRICT.EVSCSCHOOLS.COM

Public Hearing Date: September 8, 2026
Public Hearing Time: 5:30 p.m.
Public Hearing Place: Administration Board Room - Evansville Vanderburgh School Corporation, 951 Walnut Street, Evansville, Indiana 47713
Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6.

The following is a general outline of the proposed plan:

EXPENDITURES:	Dept	**2027**	**2028**	**2029**
1) Land Acquisition and Development	4100	-	-	-
2) Professional Services	4300	1,886,200.00	1,720,000.00	1,714,500.00
3) Education Specifications Development	4400	-	-	-
4) Building Acquisition, Construction & Improvement	4510, 4520, 4530	22,723,630.00	20,082,130.00	20,187,630.00
5) Rental of Buildings, Facilities and Equipment		500,000.00	500,000.00	500,000.00
6) Purchase of Mobile or Fixed Equipment	4700	545,000.00	545,000.00	545,000.00
7) Emergency Allocation	4900	700,000.00	700,000.00	700,000.00
8) Utilities (Maintenance of Buildings)	2620	4,651,747.00	4,651,747.00	4,651,747.00
9) Maintenance of Equipment	2640	2,507,294.00	2,507,294.00	2,507,294.00
10) Sports Facility	4540	-	-	-
11) Property or Casualty Insurance	2670	-	-	-
12) Other Operation and Maintenance of Plant	2680	-	-	-
13) Technology				
Instruction-Related Technology	2230	-	-	-
Admin Tech Services	2580	293,829.00	293,829.00	293,829.00
SUBTOTAL CURRENT EXPENDITURES		33,807,700.00	31,000,000.00	31,100,000.00
14) Allocation for Future Projects		-	-	-
15) Transfer From One Fund to Another	6010	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS		**33,807,700.00**	**31,000,000.00**	**31,100,000.00**
SOURCES AND ESTIMATES OF REVENUE				
1) Projected January 1 Cash Balance		-	-	-
2) Less: Encumbrances Carried Forward from Previous Year		-	-	-
3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)		-	-	-
4) Property Tax Revenue		53,505,322.00	53,505,322.00	53,505,322.00
5) Estimated Property Tax Cap Credits (show as a negative)		(16,648,000.00)	(16,648,000.00)	(16,648,000.00)
6) Auto Excise, CVET and FIT Receipts		4,000,000.00	4,000,000.00	4,000,000.00
7) Other Revenue		1,000,000.00	1,000,000.00	1,000,000.00
TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3,4,5 and 6)		**41,857,322.00**	**41,857,322.00**	**41,857,322.00**

This notice contains future allocations for the following projects:

Project - Location		2027	2028	2029
Bosse High	1300 Washington Ave.	873,017.27	-	870,412.78
Central High	5400 First Avenue	-	-	994,993.10
Harrison High	211 Fielding Road	-	-	964,926.42
North High	15331 Hwy 41 North	-	493,430.46	443,430.46
Reitz High	350 Dreier Blvd.	-	-	789,220.16
SICTC	1901 Lynch Road	-	-	481,292.68
AIS Diamond Campus	2319 Stringtown Rd.	-	-	603,841.32
New Tech Institute (Former Harwood)	3013 First Avenue	-	-	543,303.62
Caze	2013 S. Green River Rd.	367,769.70	867,769.70	942,769.70
Cedar Hall	2100 N. Fulton Ave.	-	-	278,532.30
Cynthia Heights	7225 Big Cynthiana Rd.	-	-	316,673.34
Daniel Wertz	1702 S. Red Bank Rd	-	-	265,513.28
Delaware	700 N. Garvin Street	683,965.92	417,132.08	317,132.08
Dexter	917 S. Dexter Ave.	798,570.01	730,805.74	395,805.74
Evans	2727 N. Evans Ave.	-	-	326,479.12
Fairlawn	2021 S. Alvord Blvd.	-	-	269,854.16
Glenwood	901 Sweetser Ave.	418,023.82	368,023.82	368,023.82
Harper	21 S. Alvord Blvd.	-	-	689,012.66
Hebron	4400 Bellemeade Ave.	-	864,738.78	339,738.78
Helfrich Park	2603 W. Maryland St.	-	697,162.18	947,162.18
Highland	6701 Darmstadt Rd.	-	-	310,574.64
Lincoln	635 Lincoln Ave.	-	-	375,788.36
Lodge	2000 Lodge Ave.	290,675.47	-	577,992.76
McCutchanville	10701 Petersburg Rd.	-	-	250,000.00
McGary	1535 S. Joyce Ave.	-	-	296,139.44
North Jr High	15325 Hwy 41 North	-	-	250,000.00
Oak Hill	7700 Oak Hill Rd.	831,787.14	-	275,499.40
Perry Heights	5800 Hogue Rd.	-	-	269,642.24
Plaza Park	7301 Lincoln Ave.	-	-	302,106.58
Scott	14940 Old State Rd.	378,164.56	293,164.56	293,164.56
Stockwell	2501 N. Stockwell Rd.	318,101.44	852,101.44	302,101.44
Stringtown	4720 Stringtown Rd.	363,396.67	615,469.34	990,469.34
Tekoppel	111 N. Tekoppel Ave.	-	735,551.30	340,551.30
Thompkins	1300 W. Mill Rd.	-	398,235.42	348,235.42
Vogel	1500 Oak Hill Rd.	360,000.00	270,900.00	300,000.00
Washington	1801 Washington Ave.	867,388.84	767,388.84	427,388.84
West Terrace	8000 West Terrace Dr.	-	516,093.74	941,093.74
		-	-	
Administration Bldg.	951 Walnut Street	-	-	11,209,136.82
		-	-	-
10350 Petersburg Road (Eagle Valley)	10350 Petersburg Rd	-	-	250,000.00
Bosse Field	23 Don Mattingly Way	3,000,000.00	-	375,000.00
Bus Operations & Supportive Services	801 - 1107 Chestnut	-	-	150,000.00
Christa McAuliffe Bldg.	713 N. Governor	-	-	50,000.00
Culver Family Learning Center	1301 Judson	-	-	166,208.42
8th Street Bldgs	300 - 310 S.E. 8th Street	797,500.00	-	150,000.00
Harrison Athletic Field - Division St.	3000 Division Street	-	-	100,000.00
Harrison Athletic Field - Shoshoni	1601 Shoshoni	-	-	100,000.00
Newman Bldg. Warehouse	501 E. Illinois Street	-	-	64,989.00
Reitz Athletic Field	611 - 707 S. Barker Ave	-	200,000.00	285,800.00
Technology Innovation Ctr	216 S.E. 9th Street	-	-	200,000.00
		10,348,360.84	9,087,967.40	31,100,000.00

*Future allocations as specified above will be subject to objections during the period stated in the Notice of Adoption to be published at a later date.

TO BE PUBLISHED IN YEARS AFTER THE FIRST YEAR

This notice contains future allocations for the following projects, which have previously been subject to taxpayer objections.

Project - Location		Allocation 2026	Allocation 2027	Allocation 2028
Bosse High	1300 Washington Ave.	723,834.04	-	998,312.78
Central High	5400 First Avenue	998,829.18	730,413.70	769,993.10
Harrison High	211 Fielding Road	999,988.76	999,892.60	999,926.42
North High	15331 Hwy 41 North	606,914.46	568,430.46	-
Reitz High	350 Dreier Blvd.	729,700.06	553,238.77	789,220.16
SICTC	1901 Lynch Road	760,415.43	446,292.68	446,292.68
AIS Diamond Campus	2319 Stringtown Rd.	528,841.32	878,841.32	628,841.32
New Tech Institute (Former Harwood)	3013 First Avenue	200,073.98	473,641.49	543,303.62
Caze	2013 S. Green River Rd.	217,769.70	-	-
Cedar Hall	2100 N. Fulton Ave.	175,532.30	175,532.30	250,532.30
Cynthia Heights	7225 Big Cynthiana Rd.	241,673.34	166,673.34	316,673.34
Daniel Wertz	1702 S. Red Bank Rd	218,513.28	165,513.28	255,513.28
Delaware	700 N. Garvin Street	548,828.73	-	-
Dexter	917 S. Dexter Ave.	337,490.42	-	-
Evans	2727 N. Evans Ave.	225,630.64	166,479.12	266,479.12
Fairlawn	2021 S. Alvord Blvd.	221,600.70	894,854.16	269,854.16
Glenwood	901 Sweetser Ave.	303,751.62	-	-
Harper	21 S. Alvord Blvd.	700,581.80	489,012.66	264,012.66
Hebron	4400 Bellemeade Ave.	704,598.95	569,738.78	-
Helfrich Park	2603 W. Maryland St.	243,483.66	998,662.18	-
Highland	6701 Darmstadt Rd.	250,381.20	260,574.64	260,574.64
Lincoln	635 Lincoln Ave.	704,549.68	190,788.36	265,788.36
Lodge	2000 Lodge Ave.	603,732.01	-	252,992.76
McCutchanville	10701 Petersburg Rd.	162,556.08	250,000.00	250,000.00
McGary	1535 S. Joyce Ave.	233,000.00	367,569.40	246,139.44
North Jr High	15325 Hwy 41 North	150,000.00	350,000.00	250,000.00
Oak Hill	7700 Oak Hill Road	243,264.48	-	250,499.40
Perry Heights	5800 Hogue Rd.	602,910.71	179,642.24	269,642.24
Plaza Park	7301 Lincoln Ave.	262,594.34	177,106.58	252,106.58
Scott	14940 Old State Rd.	212,591.28	-	-
Stockwell	2501 N. Stockwell Rd.	600,340.93	-	-
Stringtown	4720 Stringtown Rd.	168,633.99	-	-
Tekoppel	111 N. Tekoppel Ave.	227,777.28	420,551.30	-
Thompkins	1300 W. Mill Rd.	245,033.73	394,538.04	-
Vogel	1500 Oak Hill Rd.	958,936.80	-	-
Washington	1801 Washington Ave.	316,687.62	-	-
West Terrace	8000 West Terrace Dr.	275,191.68	316,093.74	-
				-
Administration Bldg.	951 Walnut Street	11,509,050.67	10,809,049.60	11,209,136.82
Innovation Center for Science and Health		1,000,000.00	-	-
10350 Petersburg Road (Eagle Valley)	10350 Petersburg Rd	250,000.00	250,000.00	250,000.00
Bosse Field	23 Don Mattingly Way	375,000.00	-	375,000.00
Bus Operations & Supportive Services	801 - 1107 Chestnut Street	300,000.00	150,000.00	150,000.00
Christa McAuliffe Bldg.	713 N. Governor	150,000.00	25,000.00	50,000.00
Culver Family Learning Center	1301 Judson	218,740.36	616,208.42	166,208.42
8th Street Bldgs.	300 - 310 S.E. 8th Street	100,144.45	-	150,000.00
Harrison Athletic Field - Division St.	3000 Division Street	100,000.00	100,000.00	100,000.00
Harrison Athletic Field - Shoshoni	1601 Shoshoni	200,000.00	75,000.00	100,000.00
Newman Bldg. Warehouse	501 E. Illinois Street	300,000.00	50,000.00	64,989.00
Reitz Athletic Field	611 - 707 S. Barker Ave	200,000.00	100,000.00	-
Technology Innovation Ctr	216 S.E. 9th Street	830,239.34	100,000.00	200,000.00
		31,439,409.00	23,459,339.16	21,912,032.60

Future Allocations as specified above are not subject to objections during the period stated in the Notice of Adoption to be published at a later date.

NOTICE OF ADOPTION

Notice is hereby given to the taxpayers of the Evansville Vanderburgh School Corporation that the proper officers of the Evansville Vanderburgh School Corporation have established a Capital Projects Fund and adopted a plan under I.C.20-46-6-5.

Ten or more taxpayers in the school corporation who will be affected by the plan may file a petition with the County Auditor of Vanderburgh County, not later than ten (10) days after the publication of this notice, setting forth their objections to the plan. Upon filing of the petition, the County Auditor shall immediately certify the same to the Department of Local Government Finance. The Department will then fix a date and conduct a public hearing on the plan before issuing its approval, disapproval or modification thereof.

The following is a general outline of the adopted plan:

EXPENDITURES:	Dept	**2027**	**2028**	**2029**
1) Land Acquisition and Development	4100	-	-	-
2) Professional Services	4300	1,886,200.00	1,720,000.00	1,714,500.00
3) Education Specifications Development	4400	-	-	-
4) Building Acquisition, Construction & Improvement	4510, 4520, 4530	22,723,630.00	20,082,130.00	20,187,630.00
5) Rental of Buildings, Facilities and Equipment		500,000.00	500,000.00	500,000.00
6) Purchase of Mobile or Fixed Equipment	4700	545,000.00	545,000.00	545,000.00
7) Emergency Allocation	4900	700,000.00	700,000.00	700,000.00
8) Utilities (Maintenance of Buildings)	2620	4,651,747.00	4,651,747.00	4,651,747.00
9) Maintenance of Equipment	2640	2,414,673.00	2,414,673.00	2,414,673.00
10) Sports Facility	4540	-	-	-
11) Property or Casualty Insurance	2670	-	-	-
12) Other Operation and Maintenance of Plant	2680	-	-	-
13) Technology				
Instruction - Related Technology	2230	-	-	-
Admin Tech Services	2580	386,450.00	386,450.00	386,450.00
SUBTOTAL CURRENT EXPENDITURES		33,807,700.00	31,000,000.00	31,100,000.00
14) Allocation for Future Projects		-	-	-
15) Transfer From One Fund to Another	6010	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS		**33,807,700.00**	**31,000,000.00**	**31,100,000.00**
SOURCES AND ESTIMATES OF REVENUE				
1) Projected January 1 Cash Balance		-	-	-
2) Less: Encumbrances Carried Forward from Previous Year		-	-	-
3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)		-	-	-
4) Property Tax Revenue		53,505,322.00	53,505,322.00	53,505,322.00
5) Estimated Property Tax Cap Credits (show as a negative)		(16,648,000.00)	(16,648,000.00)	(16,648,000.00)
6) Auto Excise, CVET and FIT receipts		4,000,000.00	4,000,000.00	4,000,000.00
7) Other Revenue		1,000,000.00	1,000,000.00	1,000,000.00
TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3,4,5 and 6)		**41,857,322.00**	**41,857,322.00**	**41,857,322.00**

This notice contains future allocations for the following projects:

Project - Location		2027	2028	2029
Bosse High	1300 Washington Ave.	873,017.27	-	870,412.78
Central High	5400 First Avenue	-	-	994,993.10
Harrison High	211 Fielding Road	-	-	964,926.42
North High	15331 Hwy 41 North	-	493,430.46	443,430.46
Reitz High	350 Dreier Blvd.	-	-	789,220.16
SICTC	1901 Lynch Road	-	-	481,292.68
AIS Diamond Campus	2319 Stringtown Rd.	-	-	603,841.32
New Tech Institute (Former Harwood)	3013 First Avenue	-	-	543,303.62
Caze	2013 S. Green River Rd.	367,769.70	867,769.70	942,769.70
Cedar Hall	2100 N. Fulton Ave.	-	-	278,532.30
Cynthia Heights	7225 Big Cynthiana Rd.	-	-	316,673.34
Daniel Wertz	1702 S. Red Bank Rd	-	-	265,513.28
Delaware	700 N. Garvin Street	683,965.92	417,132.08	317,132.08
Dexter	917 S. Dexter Ave.	798,570.01	730,805.74	395,805.74
Evans	2727 N. Evans Ave.	-	-	326,479.12
Fairlawn	2021 S. Alvord Blvd.	-	-	269,854.16
Glenwood	901 Sweetser Ave.	418,023.82	368,023.82	368,023.82
Harper	21 S. Alvord Blvd.	-	-	689,012.66
Hebron	4400 Bellemeade Ave.	-	864,738.78	339,738.78
Helfrich Park	2603 W. Maryland St.	-	697,162.18	947,162.18
Highland	6701 Darmstadt Rd.	-	-	310,574.64
Lincoln	635 Lincoln Ave.	-	-	375,788.36
Lodge	2000 Lodge Ave.	290,675.47	-	577,992.76
McCutchanville	10701 Petersburg Rd.	-	-	250,000.00
McGary	1535 S. Joyce Ave.	-	-	296,139.44
North Jr High	15325 Hwy 41 North	-	-	250,000.00
Oak Hill	7700 Oak Hill Rd.	831,787.14	-	275,499.40
Perry Heights	5800 Hogue Rd.	-	-	269,642.24
Plaza Park	7301 Lincoln Ave.	-	-	302,106.58
Scott	14940 Old State Rd.	378,164.56	293,164.56	293,164.56
Stockwell	2501 N. Stockwell Rd.	318,101.44	852,101.44	302,101.44
Stringtown	4720 Stringtown Rd.	363,396.67	615,469.34	990,469.34
Tekoppel	111 N. Tekoppel Ave.	-	735,551.30	340,551.30
Thompkins	1300 W. Mill Rd.	-	398,235.42	348,235.42
Vogel	1500 Oak Hill Rd.	360,000.00	270,900.00	300,000.00
Washington	1801 Washington Ave.	867,388.84	767,388.84	427,388.84
West Terrace	8000 West Terrace Dr.	-	516,093.74	941,093.74
		-	-	-
Administration Bldg.	951 Walnut Street	-	-	11,209,136.82
		-	-	-
10350 Petersburg Road (Eagle Valley)	10350 Petersburg Rd (Eagle Cross)	-	-	250,000.00
Bosse Field	23 Don Mattingly Way	3,000,000.00	-	375,000.00
Bus Operations & Supportive Services	801 - 1107 Chestnut	-	-	150,000.00
Christa McAuliffe Bldg.	713 N. Governor	-	-	50,000.00
Culver Family Learning Center	1301 Judson	-	-	166,208.42
8th Street Bldg.	300 - 310 S.E. 8th Street	797,500.00	-	150,000.00
Harrison Athletic Field - Division St.	3000 Division Street	-	-	100,000.00
Harrison Athletic Field - Shoshoni	1601 Shoshoni	-	-	100,000.00
Newman Bldg. Warehouse	501 E. Illinois Street	-	-	64,989.00
Reitz Athletic Field	611 - 707 S. Barker Ave	-	200,000.00	285,800.00
Technology Innovation Ctr	216 S.E. 9th Street	-	-	200,000.00
		10,348,360.84	9,087,967.40	31,100,000.00

Future allocations as specified above will be subject to objections during the period stated in the Notice of Adoption.

TO BE PUBLISHED IN YEARS AFTER THE FIRST YEAR

This notice contains future allocations for the following projects, which have previously been subject to taxpayer objections.

Project - Location		Allocation 2026	Allocation 2027	Allocation 2028
Bosse High	1300 Washington Ave.	723,834.04	-	998,312.78
Central High	5400 First Avenue	998,829.18	730,413.70	769,993.10
Harrison High	211 Fielding Road	999,988.76	999,892.60	999,926.42
North High	15331 Hwy 41 North	606,914.46	568,430.46	-
Reitz High	350 Dreier Blvd.	729,700.06	553,238.77	789,220.16
SICTC	1901 Lynch Road	760,415.43	446,292.68	446,292.68
AIS Diamond Campus	2319 Stringtown Rd.	528,841.32	878,841.32	628,841.32
New Tech Institute (Former Harwood)	3013 First Avenue	200,073.98	473,641.49	543,303.62
Caze	2013 S. Green River Rd.	217,769.70	-	-
Cedar Hall	2100 N. Fulton Ave.	175,532.30	175,532.30	250,532.30
Cynthia Heights	7225 Big Cynthiana Rd.	241,673.34	166,673.34	316,673.34
Daniel Wertz	1702 S. Red Bank Rd	218,513.28	165,513.28	255,513.28
Delaware	700 N. Garvin Street	548,828.73	-	-
Dexter	917 S. Dexter Ave.	337,490.42	-	-
Evans	2727 N. Evans Ave.	225,630.64	166,479.12	266,479.12
Fairlawn	2021 S. Alvord Blvd.	221,600.70	894,854.16	269,854.16
Glenwood	901 Sweetser Ave.	303,751.62	-	-
Harper	21 S. Alvord Blvd.	700,581.80	489,012.66	264,012.66
Hebron	4400 Bellemeade Ave.	704,598.95	569,738.78	-
Helfrich Park	2603 W. Maryland St.	243,483.66	998,662.18	-
Highland	6701 Darmstadt Rd.	250,381.20	260,574.64	260,574.64
Lincoln	635 Lincoln Ave.	704,549.68	190,788.36	265,788.36
Lodge	2000 Lodge Ave.	603,732.01	-	252,992.76
McCutchanville	10701 Petersburg Rd.	162,556.08	250,000.00	250,000.00
McGary	1535 S. Joyce Ave.	233,000.00	367,569.40	246,139.44
North Jr High	15325 Hwy 41 North	150,000.00	350,000.00	250,000.00
Oak Hill	7700 Oak Hill Road	243,264.48	-	250,499.40
Perry Heights	5800 Hogue Rd.	602,910.71	179,642.24	269,642.24
Plaza Park	7301 Lincoln Ave.	262,594.34	177,106.58	252,106.58
Scott	14940 Old State Rd.	212,591.28	-	-
Stockwell	2501 N. Stockwell Rd.	600,340.93	-	-
Stringtown	4720 Stringtown Rd.	168,633.99	-	-
Tekoppel	111 N. Tekoppel Ave.	227,777.28	420,551.30	-
Thompkins	1300 W. Mill Rd.	245,033.73	394,538.04	-
Vogel	1500 Oak Hill Rd.	958,936.80	-	-
Washington	1801 Washington Ave.	316,687.62	-	-
West Terrace	8000 West Terrace Dr.	275,191.68	316,093.74	-
		-	-	-
Administration Bldg.	951 Walnut Street	11,509,050.67	10,809,049.60	11,209,136.82
Innovation Center for Science and Health		1,000,000.00	-	-
10350 Petersburg Road (Eagle Valley)	10350 Petersburg Rd	250,000.00	250,000.00	250,000.00
Bosse Field	23 Don Mattingly Way	375,000.00	-	375,000.00
Bus Operations & Supportive Services	801 - 1107 Chestnut	300,000.00	150,000.00	150,000.00
Christa McAuliffe Bldg.	401 E. Columbia	150,000.00	25,000.00	50,000.00
Culver Family Learning Center	1301 Judson	218,740.36	616,208.42	166,208.42
8th Street Bldgs.	300 - 310 S.E. 8th Street	100,144.45	-	150,000.00
Harrison Athletic Field - Division St.	3000 Division Street	100,000.00	100,000.00	100,000.00
Harrison Athletic Field - Shoshoni	1601 Shoshoni	200,000.00	75,000.00	100,000.00
Newman Bldg. Warehouse	501 E. Illinois Street	300,000.00	50,000.00	64,989.00
Reitz Athletic Field	611 - 707 S. Barker Ave	200,000.00	100,000.00	-
Technology Innovation Ctr	216 S.E. 9th Street	830,239.34	100,000.00	200,000.00
		31,439,409.00	23,459,339.16	21,912,032.60

Future allocations as specified above are not subject to objections during the period stated in the Notice of Adoption because they have previously been advertised and subject to objection.

Notice of Hearing on Amendment

In addition to the annual budget the proper officers of the Evansville Vanderburgh School Corporation Board of School Trustees will meet at the EVSC Administration Building, Board Room on _____ to consider the establishment of a Capital Projects Fund Plan under I.C. 21-2-15.
The following is a general outline of the plan:

		Dept	2027	2028	2029
CURRENT EXPENDITURES:					
1)	Land Acquisition and Development	4100	-	-	-
2)	Professional Services	4300			
3)	Education Specifications Development	4400			
4)	Building Acquisition, Construction & Improvement	4510, 4520, 4530			
5)	Rental of Buildings, Facilities and Equipment				
6)	Purchase of Mobile or Fixed Equipment	4700			
7)	Emergency Allocation	4900			
8)	Utilities (Maintenance of Buildings)	2620			
9)	Maintenance of Equipment	2640			
10)	Sports Facility	4540			
11)	Property or Casualty Insurance	2670			
12)	Other Operation and Maintenance of Plant	2680			
13)	Technology				
	Instruction - Related Technology	2230			
	Admin Tech Services	2580			
SUBTOTAL CURRENT EXPENDITURES					
14)	Allocation for Future Projects				
15)	Transfer From One Fund to Another	6010			
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS					
SOURCES AND ESTIMATES OF REVENUE					
1)	Projected January 1 Cash Balance				
2)	Less: Encumbrances Carried Forward from Previous Year				
3)	Estimated Cash Balance Available for Plan (Line 1 minus Line 2)				
4)	Property Tax Revenue				
5)	Estimated Property Tax Cap Credits (show as a negative)		-	-	-
6)	Auto Excise, CVET and FIT receipts				
7)	Other Revenue				
TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3,4,5 and 6)					

TAXPAYERS ARE INVITED TO ATTEND THE MEETING FOR A MORE DETAILED EXPLANATION OF THE PLAN AND TO BE HEARD ON THE PROPOSED PLAN

This notice includes Future Allocations which have not previously been subjected to taxpayer objections.

Project - Location		Allocation Year 2026	Allocation Year 2027	Allocation Year 2028
Bosse High	1300 Washington Ave.			
Central High	5400 First Avenue			
Harrison High	211 Fielding Road			
North High	15331 Hwy 41 North			
Reitz High	350 Dreier Blvd.			
SICTC	1901 Lynch Road			
AIS Diamond Campus	2319 Stringtown Rd.			
New Tech Institute (Former Harwood)	3013 First Avenue			
Caze	2013 S. Green River Rd.			
Cedar Hall	2100 N. Fulton Ave.			
Cynthia Heights	7225 Big Cynthiana Rd.			
Daniel Wertz	1702 S. Red Bank Rd			
Delaware	700 N. Garvin Street			
Dexter	917 S. Dexter Ave.			
Evans	2727 N. Evans Ave.			
Fairlawn	2021 S. Alvord Blvd.			
Glenwood	901 Sweetser Ave.			
Harper	21 S. Alvord Blvd.			
Hebron	4400 Bellemeade Ave.			
Helfrich Park	2603 W. Maryland St.			
Highland	6701 Darmstadt Rd.			
Lincoln	635 Lincoln Ave.			
Lodge	2000 Lodge Ave.			
McCutchanville	10701 Petersburg Rd.			
McGary	1535 S. Joyce Ave.			
North Jr High	15325 Hwy 41 North			
Oak Hill	7700 Oak Hill Rd.			
Perry Heights	5800 Hogue Rd.			
Plaza Park	7301 Lincoln Ave.			
Scott	14940 Old State Rd.			
Stockwell	2501 N. Stockwell Rd.			
Stringtown	4720 Stringtown Rd.			
Tekoppel	111 N. Tekoppel Ave.			
Thompkins	1300 W. Mill Rd.			
Vogel	1500 Oak Hill Rd.			
Washington	1801 Washington Ave.			
West Terrace	8000 West Terrace Dr.			
Administration Bldg.	951 Walnut Street			
10350 Petersburg Road (Eagle Valley)	10350 Petersburg Rd			
Bosse Field	23 Don Mattingly Way			
Bus Operations & Supportive Services	801 - 1107 Chestnut			
Christa McAuliffe Bldg.	713 N. Governor			
Culver Family Learning Center	1301 Judson			
8th Street Bldg.	300 - 310 S.E. 8th Street			
Harrison Athletic Field - Division St.	3000 Division Street			
Harrison Athletic Field - Shoshoni	1601 Shoshoni			
Newman Bldg. Warehouse	501 E. Illinois Street			
Reitz Athletic Field	611 - 707 S. Barker Ave			
Technology Innovation Ctr	216 S.E. 9th Street			

*Future Allocations as specified above will be subject to objections during the period stated in the Notice of Adoption to be published at a later date.

School Name: Evansville Vanderburgh School Corporation | County Name: Vanderburgh

School No.: 7995

2027 Capital Projects Plan

The form below may be used as part of your 2027 capital project plan.

General Information:

Total Land Area: 879.81 | **Location:** Southern Indiana - Tri-State Bordered by Kentucky and Illinois

Composition of Governing Body:

The city of Evansville has a population of 121,000 with a total city/county population of 180,387. The school corporation district consist of Vanderburgh County which includes eight townships. The district has a total of 3,400 employees, and is one of the county's major employers. We are the third largest school corporation in the state of Indiana with a current operating budget of $97,133,130.00 with a per pupil expenditure of $4,738.20. The governing body of the school district is a seven member elected Board of School Trustees. The grade organization is Pre-K, K-5, K-6, K-8, 6-8, and 9-12.

Number of Employees:

Certified: 1,750 | Classified: 1,650

Enrollment and Assessed Valuation Information:

School Year	Student Enrollment	Assessed Valuation	School Year	Estimated Student Enrollment	Estimated Assessed Valuation
2022 - 2023	21,213	7,288,581,715	2026 - 2027	21,156	8,622,820,357
2023 - 2024	21,156	8,302,872,510	2027 - 2028	21,156	8,622,820,357
2024 - 2025	21,156	8,622,820,357	2028 - 2029	21,062	9,304,033,583
2025 - 2026	21,156	8,622,820,357	2029 - 2030	20,500	9,754,844,557

Comments Concerning Enrollment or Assessed Valuation Trends (optional):

Tax Rate Information:

Payable Year		2021	2022	2023	2024	2025	2026
-							
-							
Debt Fund		0.1615	0.1461	0.1486	0.1530	0.1499	0.1474
Operations Fund		0.6052	0.6215	0.5729	0.5737	0.5530	0.5485
Referendum Capital Debt		0.1719	0.2224	0.1836	0.1718	0.1579	0.1527
Total Rate	-	0.9386	0.9900	0.9051	0.8985	0.8608	0.8486

*** Exempt Debt and Exempt Pension Debt is for Lake and St. Joseph Counties only.**

****Add as needed**

Comments Concerning Tax Rates (optional):

School Name Evansville Vanderburgh School Corporation **County Name** Vanderburgh

School No. 7995

Present Facilities:

Facility Name and Location (Include Address)		Grades Housed	Acres	Year of Const.	Est. Enrollment K-12	Building Value
Bosse High School	1300 Washington Avenue	9 - 12	17.65	1924	808	90,842,098.00
Central High School	5400 First Avenue	Wee, Pre-K, 9 - 12	60.00	1971	1033	116,764,449.00
Harrison High School	211 Fielding Road	9 - 12	30.00	1962	1283	98,225,850.00
North High School	15331 Hwy 41 North	9 - 12	138.11	2012	1673	159,169,908.00
Reitz High School	350 Dreier Blvd.	9 - 12	14.51	1918	1293	112,555,683.00
Southern Indiana Career Tech	1901 Lynch Road	9 - 12	51.40	2006	With Home School	83,674,291.00
Hoosier Digital Academy	1901 Lynch Road	K - 12	NA	NA	182	-
AIS Diamond Campus - High	2319 Stringtown Road	9 - 12	20.00	1939	128	99,008,662.00
Middle School	2319 Stringtown Road	6 - 8	NA	NA	57	-
Program EPCC/RES/YCC	2319 Stringtown Road	2 - 8	NA	NA	42	-
New Tech (Former Harwood)	3013 First Avenue	9 - 12	7.84	1938	261	22,371,950.00
Caze Elementary	2013 S. Green River Road	Pre-K - 5	6.50	1926	506	24,565,275.00
Cedar Hall Community School	2100 N. Fulton Avenue	Pre-K - 8	13.64	2010	423	30,748,396.00
Cynthia Heights Elementary	7225 Big Cynthiana Road	K - 5	20.00	1948	374	22,212,307.00
Daniel Wertz Elementary	1702 S. Red Bank Road	Wee, Pre-K - 5	19.72	1986	231	23,076,157.00
Delaware School	700 N. Garvin Street	K - 6	4.56	1929	365	26,679,735.00
Dexter Elementary	917 S. Dexter Avenue	Pre-K - 5	8.00	1949	307	22,421,356.00
Evans School	2727 N. Evans Avenue	Pre-K - 6	11.00	1962	435	29,531,958.00
Fairlawn Elementary	2021 S. Alvord Blvd.	Wee, Pre-K - 5	15.00	1955	407	22,683,591.00
Glenwood Leadership	901 Sweetser Avenue	K - 8	24.00	1954	339	36,929,634.00
Harper Elementary	21 S. Alvord Blvd.	K - 5	7.90	1951	366	24,775,165.00
Hebron Elementary	4400 Bellemeade Avenue	Wee, Pre-K - 5	9.50	1965	623	28,810,206.00
Helfrich Park STEM Academy	2603 W. Maryland Street	6 - 8	13.00	1965	460	24,911,676.00
Highland Elementary	6701 Darmstadt Road	K - 5	27.00	1923	778	36,403,895.00
Lincoln School	635 Lincoln Avenue	K - 8	5.80	1928	269	30,192,444.00
Lodge Community School	2000 Lodge Avenue	Pre-K - 8	9.50	1961	447	34,090,930.00
McCutchanville Elem.	10701 Petersburg Road	Wee, Pre-K - 6	28.41	2018	836	40,122,959.00
McGary Middle School	1535 S. Joyce Avenue	6 - 8	13.00	1962	341	30,109,282.00
North Jr. High School	15325 Hwy 41 North	7 - 8	0.00	2011	900	w/ high school
Oak Hill School	7700 Oak Hill Road	K - 6	18.98	1957	405	28,864,054.00
Perry Heights Middle School	5800 Hogue Road	6 - 8	11.00	1939	419	30,347,325.00
Plaza Park Middle School	7301 Lincoln Avenue	6 - 8	17.80	1955	591	35,119,903.00
Scott School	14940 Old State Road	K - 6	10.00	1936	423	28,544,099.00
Stockwell Elementary	2501 N. Stockwell Road	K - 5	13.00	1971	534	21,199,002.00
Stringtown Elementary	4720 Stringtown Road	K - 5	11.20	1897	258	25,481,452.00
Tekoppel Elementary	111 N. Tekoppel Avenue	K - 5	4.68	1909	408	22,739,254.00
Thompkins Middle School	1300 W. Mill Road	6 - 8	13.00	1972	583	31,112,834.00
Vogel School	1500 Oak Hill Road	K - 6	8.00	1945	446	25,468,571.00
Washington Middle School	1801 Washington Avenue	6 - 8	15.00	1937	361	30,816,548.00
West Terrace Elementary	8000 West Terrace Drive	K - 5	16.72	1956	478	23,022,436.00

Wee Care (Infant Toddler Program) at 5 Schools

Central High	Hebron Elem
Daniel Wertz Elem	McCutchanville Elem
Fairlawn Elem	

Pre-K (Early Learning) at 7 Schools

Caze Elem	Evans Elem
Cedar Hall K-8	Fairlawn Elem
Culver Family Learning	Lodge Elem
Dexter Elem	

School Name Evansville Vanderburgh School Corporation **County Name** Vanderburgh Rev. 03/18

School No. 7995

Facility Name and Location (Include Address)			Acres	Year of Const.	Est. Enrollment	Building Value
Administration Building	951 Walnut Street	Office/Warehouse	1.88	1985	-	23,292,242.00
			-		-	
Bosse Field	23 Don Mattingly Way	Athletic Field	10.00	1930	-	10,150,985.00
Bus/SSC Bus Garage 1	824 Cherry Street - A	Other	2.00	1979	-	555,369.00
Bus/SSC Bus Garage 2	824 Cherry Street - B	Other	2.15	2004	-	125,530.00
*Bus Operations/SSC	1001-1101 & 1011-1013 Chestnut	Other	1.27	1919	-	56,582.00
*8th St. (Student Services)	310 SE 8th Street (Old Facilities)	Other	2.00	1969	-	206,789.00
*8th & Chestnut	801 Chestnut (Old Food Services)	Other	2.00	1984	-	818,123.00
Christa McAuliffe Bldg.	711 N Governor Street (Corner of Columbia St)	Other	0.99	1948	-	948,513.00
Culver Family Learning Center	1301 Judson Street	Offices	8.08	1958	-	27,972,003.00
TLC Program	1301 Judson Street	K-8	NA	NA	43	
Pre-K Program	1301 Judson Street	Pre-K	NA	NA	203	
Newman Building	501 E. Illinois Street	Warehouse	0.75	1930	-	651,012.00
Reitz Athletic Field Sports Park	611 - 707 Barker Avenue	Athletic Field	14.51	1991	-	864,152.00
Technology Innovation Center	951 Walnut Street Offices/Class	Classroom Training	0.76	2011	-	6,615,308.00
*These three are side by side (no space between) bldgs.						
TOTAL BUILDING VALUE					20,319	1,645,849,943.00

Land for Future Development:

Land Description and Location			Acres	Purchase Date		Land Value
Shoshoni Athletic Field	1601 Shoshoni	Athletic Field	25.73	1995	-	454,152.00
Eagle Valley Property	10350 Petersburg Rd	Other	78.11	2017	-	154,837.00
Harrison Athletic Field	3000 Division Street	Athletic Field	14.16	1981	-	454,152.00
TOTAL LAND VALUE			879.81			1,063,141.00

Anticipated Receipts and Disbursements for CY 2026:

Receipts:

Source/Fund	Property Tax	FIT	Excise	CVET	State Grants	Misc.	Total
General Fund/ Education	XXXXXX	XXXXXX	XXXXXXXX	XXXXXX	188,860,000.00	2,200,000.00	191,060,000.00
Debt Service	14,378,641.00	-	771,975.00	-			15,150,616.00
Referendum Capital Debt	14,895,648.00	-	799,733.00	-			15,695,381.00
Operations	53,505,322.00	848,644.00	2,872,649.00	483,710.00		28,900,000.00	86,610,325.00

2027

Pursant to IC 20-40-18-6, the Evansville Vanderburgh School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed $10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date SEPTEMBER 21, 2026

	Facility	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Bosse High School	Interior reno., furniture, tuck-pointing, HVAC work, shingled roofs, gym floor refinishing (Practice Gym), classroom carpet (Phase 1), auditorium LED lighting upg., paving, energy, boiler improvements, intercom repl.	04/01/27	12/31/27	873,017.27
2	Central High School	Roofing, interior reno., flooring, furniture, HVAC upg., field lighting, UGST removal, tennis court resurfacing, practice gym floor refinishing, gym lower bleachers, art room reno., energy, stadium improvements, boiler improvements.	04/01/27	12/31/27	730,413.70
3	Harrison High School	Roofing, paving, interior reno., flooring, furniture, HVAC repl. & improvements, window repl., reno. science rooms (Phase 2), tuckpointing, tennis court & track resurfacing, intercom repl., stage reno., boiler improvements, stadium improvements, additional parking, energy.	04/01/27	12/31/27	999,892.60
4	North High School	Fencing around baseball concession, flooring, exterior painting, tennis court & track resurfacing, paving & striping, gym floor refinishing, stadium improvements, interior improvements.	04/01/27	12/31/27	568,430.46
5	Reitz High School	Roofing, paving, interior & exterior reno., furniture, flooring, reinforce practice field bank, tuckpointing, stage repairs, resurface Dri-It on Exterior Phase II, HVAC Control Upgrade, boiler improvements, energy.	04/01/27	12/31/27	553,238.77
6	Southern Indiana Career Tech Center	Interior & exterior reno., flooring, paving & striping, roofing, HVAC, energy, security camera upg.	04/01/27	12/31/27	446,292.68
7	AIS Diamond	Roofing, paving, interior & exterior reno., furniture, flooring, HVAC repl., HVAC Auditorium controls upg., boiler improvements, energy, intercom repl.	04/01/27	12/31/27	878,841.32
8	New Tech Institute (Former Harwood)	Roofing, paving, interior & exterior reno., furniture, flooring, tuckpointing, parking lot expansion, HVAC, boiler improvements, energy.	04/01/27	12/31/27	473,641.49
9	Caze	Roofing, paving, interior reno./ expansion, flooring, furniture, security camera upg., playground repl., HVAC controls upgrade, energy, boiler improvements.	04/01/27	12/31/27	367,769.70
10	Cedar Hall	Furniture, flooring, paving, roofing, HVAC, energy.	04/01/27	12/31/27	175,532.30
11	Cynthia Heights	Roofing, paving, interior & exterior reno., furniture, flooring, playground, HVAC Controls, entrance security, boiler improvements, energy.	04/01/27	12/31/27	166,673.34
12	Daniel Wertz	Roofing, paving, interior reno., furniture, flooring, UGST removal, playground repl., boiler improvements, security camera upg., intercom repl., energy.	04/01/27	12/31/27	165,513.28
13	Delaware	Roofing, paving, interior reno., furniture, flooring, repave existing & adding new office parking lot, gym floor repl., security camera upg., intercom repl., boiler improvements, HVAC, energy, playground.	04/01/27	12/31/27	683,965.92
14	Dexter	Roofing, interior & exterior reno., furniture, flooring, playground, auditorium seating, intercom repl., stage curtains, HVAC, boiler improvements, energy.	04/01/27	12/31/27	798,570.01
15	Evans	Roofing, paving, interior reno., furniture, flooring, upg. HVAC system, boiler improvements, UGST removal, energy.	04/01/27	12/31/27	166,479.12
16	Fairlawn	Roofing, interior reno., furniture, flooring, upg. HVAC system, boiler improvements, camera system upg., energy.	04/01/27	12/31/27	894,854.16

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Pursant to IC 20-40-18-6, the Evansville Vanderburgh School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed $10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date SEPTEMBER 21, 2026

	Facility	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
17	Glenwood	Roofing, paving, interior reno., flooring, furniture, HVAC controls, camera system upg., bathroom remodel, boiler improvements, main gym floor refinishing, energy.	04/01/27	12/31/27	418,023.82
18	Harper	Roofing, paving, interior reno., flooring, chiller addition, UGST removal, camera system upg., HVAC, energy, intercom repl.	04/01/27	12/31/27	489,012.66
19	Hebron	Roofing, paving, interior reno., furniture, upg. HVAC system, boiler improvements, security camera upg., UGST removal, energy.	04/01/27	12/31/27	569,738.78
20	Helfrich Park	Roofing, paving, interior reno., furniture, flooring, upg. HVAC system, boiler improvements, UGST removal, camera system upg., energy.	04/01/27	12/31/27	998,662.18
21	Highland	Roofing, paving, interior reno., flooring, furniture, windows, HVAC systems upg., HVAC controls upg., playground repl., intercom repl., security camera upg., energy.	04/01/27	12/31/27	260,574.64
22	Lincoln	Roofing, flooring, paving, interior reno., furniture, tuck pointing, HVAC system upg., boiler improvements, Gym floor refinishing practice, intercom repl., energy.	04/01/27	12/31/27	190,788.36
23	Lodge	Roofing, paving, interior reno., furniture, flooring, HVAC systems upg., boiler improvements, security camera upg., gym floor refinishing, parking lot expansion, energy.	04/01/27	12/31/27	290,675.47
24	McCutchanville	Additional classrooms.	04/01/27	12/31/27	250,000.00
25	McGary	Roofing, paving, interior reno., furniture, flooring, HVAC system upg., boiler improvements, office reno., intercom repl., energy.	04/01/27	12/31/27	367,569.40
26	North Jr.	Fence in front of cafeteria, painting, gym floor refinishing, outdoor athletic area, paving.	04/01/27	12/31/27	350,000.00
27	Oak Hill	Roofing, interior reno., furniture, flooring, HVAC systems, chiller repl., boiler improvements, stage curtains, security camera upg., intercom repl., energy.	04/01/27	12/31/27	831,787.14
28	Perry Heights	Roofing, paving, interior reno., furniture, flooring, boiler improvements, security camera upg., energy.	04/01/27	12/31/27	179,642.24
29	Plaza Park	Roofing, paving, interior reno., furniture, flooring, HVAC controls, boiler improvements, security camera upg., intercom repl., digital marquee, energy.	04/01/27	12/31/27	177,106.58
30	Scott	Roofing, paving, interior reno., furniture, flooring, HVAC systems, boiler improvements, replace gym floor, chiller repl., DX cooling pneumatics, security camera upg., energy.	04/01/27	12/31/27	378,164.56
31	Stockwell	Roofing, interior reno., furniture, flooring, HVAC upg., boiler improvements, paving, intercom repl., security camera upg., energy.	04/01/27	12/31/27	318,101.44
32	Stringtown	Roofing, paving, interior reno., furniture, flooring, upgrade HVAC controls, boiler improvements, intercom repl., chiller repl., security camera upg., energy, playground.	04/01/27	12/31/27	363,396.67
33	Tekoppel	Roofing, interior reno., furniture, corridor & classroom flooring, chillers, boiler improvement, intercom repl., energy.	04/01/27	12/31/27	420,551.30
34	Thompkins	Roofing, interior reno., furniture, flooring, upg. HVAC systems, boiler improvements, UGST removal, security camera upg., intercom repl., energy.	04/01/27	12/31/27	394,538.04
35	Vogel	Roofing, interior & exterior reno., furniture, flooring, intercom repl., classroom carpeting, camera system upg., boiler improvements, energy.	04/01/27	12/31/27	360,000.00

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Capital Project Plan Adoption Date SEPTEMBER 21, 2026

	Facility	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
36	Washington	Roofing, paving, interior reno., furniture, upg. HVAC systems, boiler improvements, front entrance drive addition, sidewalks, elevator, UGST removal, practice gym floor refinishing, energy.	04/01/27	12/31/27	867,388.84
37	West Terrace	Roofing, paving, interior reno., furniture, flooring, upg. HVAC controls, boiler improvements, additional parking & secondary access needed, chiller repl., security camera upg., energy.	04/01/27	12/31/27	316,093.74
38	Administration Bldg.	Emergency allocations for Capital Projects Fund	04/01/27	12/31/27	700,000.00
39	Administration Bldg.	Computers- Instruct/Admin - computer hardware, connectivity, other technology hardware such as printers, scanners, web camera, digital equipment; content software, application system, instruction software, classroom management software.	04/01/27	12/31/27	293,829.00
40	Administration Bldg.	Computers - Repairs/Maint - Technology Salaries	04/01/27	12/31/27	2,507,294.00
41	Administration Bldg.	Professional Fees for architects, surveying, consultants, legal council regarding construction and properties, security, license, ditch taxes, environmental studies, appraisals, etc.	04/01/27	12/31/27	400,000.00
42	Administration Bldg.	Skilled Labor Employees salaries up to $1,000,000.00	04/01/27	12/31/27	1,000,000.00
43	Administration Bldg.	Equipment Facilities - student desk, student chairs, teacher desk, chairs, activity tables, kidney tables, science tables, file cabinets, stools, white boards, bulletin boards, scoreboards, book shelves, library shelving, mobile carts, lab work stations, lobby seating, benches, cafeteria tables, storage cabinets, storage cubbies, study carrels, etc.	04/01/27	12/31/27	370,000.00
44	Administration Bldg.	Equipment SSC - Auto scrubbers, backpack vacuums, mowers, carpet extractors, snow throwers, plows, trailer, salt spreader, dehumidifiers, compactors, air movers, wet dry vac, carpet spotter, drills, ladders, wrenches, hammers, saw-zall, hammer drills, battery drills, porta bands, swing machines, etc.	04/01/27	12/31/27	175,000.00
45	Administration Bldg.	Lease Equipment Copiers	04/01/27	12/31/27	500,000.00
46	Administration Bldg.	Reorganization remodel, additional parking, roofing, HVAC, energy.	04/01/27	12/31/27	211,179.60
47	Administration Bldg.	Utilities - Water, sewage, removal of refuse and garbage, electric, gas	04/01/27	12/31/27	4,651,747.00
48					
49	10350 Petersburg Rd Property (Eagle Valley)	Mowing and maintenance	04/01/27	12/31/27	250,000.00
50	Bosse Field	Parking lot, paving, painting upg., seating, plumbing, synthetic turf, exterior reno.	04/01/27	12/31/27	3,000,000.00
51	Bus Operations / Supportive Services	Paving, maintenance utility bldg., parking lot replacement.	04/01/27	12/31/27	150,000.00
52	Christa Property	Site renovations.	04/01/27	12/31/27	25,000.00

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Capital Project Plan Adoption Date SEPTEMBER 21, 2026

	Facility	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
53	Culver	Flooring, paving, interior reno., roofing, HVAC repl., additional parking, upg. univents, intercom repl., energy.	04/01/27	12/31/27	616,208.42
54	8th Street Property (currently houses Student Services)	Painting, carpeting, interior & exterior reno., HVAC upg., roofing.	04/01/27	12/31/27	797,500.00
55	Harrison Athletic Field (Division)	Bleachers, sound system, scoreboard repl., field lighting.	04/01/27	12/31/27	100,000.00
56	Harrison Athletic Field (Shoshoni)	Parking lot needs to be paved.	04/01/27	12/31/27	75,000.00
57	Newman Bldg. Warehouse	Electrical wiring throughout bldg, new roof, interior & exterior reno.	04/01/27	12/31/27	50,000.00
58	Reitz Athletic Field (Barker Avenue)	Roofing is needed on the garage and storage building, drainage upg..	04/01/27	12/31/27	100,000.00
59	Technology Innovation Center	Interior reno., HVAC, roofing.	04/01/27	12/31/27	100,000.00
					33,807,700.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number

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Capital Project Plan Adoption Date SEPTEMBER 21, 2026

	Facility	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Bosse High School	Interior reno., furniture, tuck-pointing, HVAC work, shingled roofs, gym floor refinishing (Practice Gym), classroom carpet (Phase 1), auditorium LED lighting upg., paving, energy, boiler improvements, intercom repl.	04/01/28	12/31/28	998,312.78
2	Central High School	Roofing, interior reno., flooring, furniture, HVAC upg., field lighting, UGST removal, tennis court resurfacing, practice gym floor refinishing, gym lower bleachers, art room reno., energy, stadium improvements, boiler improvements.	04/01/28	12/31/28	769,993.10
3	Harrison High School	Roofing, paving, interior reno., flooring, furniture, HVAC repl. & improvements, window repl., reno. science rooms (Phase 2), tuckpointing, tennis court & track resurfacing, intercom repl., stage reno., boiler improvements, stadium improvements, additional parking, energy.	04/01/28	12/31/28	999,926.42
4	North High School	Fencing around baseball concession, flooring, exterior painting, tennis court & track resurfacing, paving & striping,	04/01/28	12/31/28	493,430.46
5	Reitz High School	Roofing, paving, interior & exterior reno., furniture, flooring, reinforce practice field bank, tuckpointing, stage repairs, resurface Dri-It on Exterior Phase II, HVAC Control Upgrade, boiler improvements, energy.	04/01/28	12/31/28	789,220.16
6	Southern Indiana Career Tech Center	Interior & exterior reno., flooring, paving & striping, roofing, HVAC, energy, security camera upg.	04/01/28	12/31/28	446,292.68
7	AIS Diamond	Roofing, paving, interior & exterior reno., furniture, flooring, HVAC repl., HVAC Auditorium controls upg., boiler improvements, energy, intercom repl.	04/01/28	12/31/28	628,841.32
8	New Tech Institute (Former Harwood)	Roofing, paving, interior & exterior reno., furniture, flooring, tuckpointing, parking lot expansion, HVAC, boiler improvements, energy.	04/01/28	12/31/28	543,303.62
9	Caze	Roofing, paving, interior reno./ expansion, flooring, furniture, security camera upg., playground repl., HVAC controls upgrade, energy, boiler improvements.	04/01/28	12/31/28	867,769.70
10	Cedar Hall	Furniture, flooring, paving, roofing, HVAC, energy.	04/01/28	12/31/28	250,532.30
11	Cynthia Heights	Roofing, paving, interior & exterior reno., furniture, flooring, playground, HVAC Controls, entrance security, boiler improvements, energy.	04/01/28	12/31/28	316,673.34
12	Daniel Wertz	Roofing, paving, interior reno., furniture, flooring, UGST removal, playground repl., boiler improvements, security camera upg., intercom repl., energy.	04/01/28	12/31/28	255,513.28
13	Delaware	Roofing, paving, interior reno., furniture, flooring, repave existing & adding new office parking lot, gym floor repl., security camera upg., intercom repl., boiler improvements, HVAC, energy, playground.	04/01/28	12/31/28	417,132.08
14	Dexter	Roofing, interior & exterior reno., furniture, flooring, playground, auditorium seating, intercom repl., stage curtains, HVAC, boiler improvements, energy.	04/01/28	12/31/28	730,805.74
15	Evans	Roofing, paving, interior reno., furniture, flooring, upg. HVAC system, boiler improvements, UGST removal, energy.	04/01/28	12/31/28	266,479.12
16	Fairlawn	Roofing, interior reno., furniture, flooring, upg. HVAC system, boiler improvements, camera system upg., energy.	04/01/28	12/31/28	269,854.16

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	Facility	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
17	Glenwood	Roofing, paving, interior reno., flooring, furniture, HVAC controls, camera system upg., bathroom remodel, boiler improvements, main gym floor refinishing, energy.	04/01/28	12/31/28	368,023.82
18	Harper	Roofing, paving, interior reno., flooring, chiller addition, UGST removal, camera system upg., HVAC, energy, intercom repl.	04/01/28	12/31/28	264,012.66
19	Hebron	Roofing, paving, interior reno., furniture, upg. HVAC system, boiler improvements, security camera upg., UGST removal,	04/01/28	12/31/28	864,738.78
20	Helfrich Park	Roofing, paving, interior reno., furniture, flooring, upg. HVAC system, boiler improvements, UGST removal, camera system upg., energy.	04/01/28	12/31/28	697,162.18
21	Highland	Roofing, paving, interior reno., flooring, furniture, windows, HVAC systems upg., HVAC controls upg., playground repl., intercom repl., security camera upg., energy.	04/01/28	12/31/28	260,574.64
22	Lincoln	Roofing, flooring, paving, interior reno., furniture, tuck pointing, HVAC system upg., boiler improvements, Gym floor refinishing practice, intercom repl., energy.	04/01/28	12/31/28	265,788.36
23	Lodge	Roofing, paving, interior reno., furniture, flooring, HVAC systems upg., boiler improvements, security camera upg., gym floor refinishing, parking lot expansion, energy.	04/01/28	12/31/28	252,992.76
24	McCutchanville	Additional classrooms.	04/01/28	12/31/28	250,000.00
25	McGary	Roofing, paving, interior reno., furniture, flooring, HVAC system upg., boiler improvements, office reno., intercom repl., energy.	04/01/28	12/31/28	246,139.44
26	North Jr.	Fence in front of cafeteria, painting, gym floor refinishing, outdoor athletic area, paving.	04/01/28	12/31/28	250,000.00
27	Oak Hill	Roofing, interior reno., furniture, flooring, HVAC systems, chiller repl., boiler improvements, stage curtains, security camera upg., intercom repl., energy.	04/01/28	12/31/28	250,499.40
28	Perry Heights	Roofing, paving, interior reno., furniture, flooring, boiler improvements, security camera upg., energy.	04/01/28	12/31/28	269,642.24
29	Plaza Park	Roofing, paving, interior reno., furniture, flooring, HVAC controls, boiler improvements, security camera upg., intercom repl., digital marquee, energy.	04/01/28	12/31/28	252,106.58
30	Scott	Roofing, paving, interior reno., furniture, flooring, HVAC systems, boiler improvements, replace gym floor, chiller repl., DX cooling pneumatics, security camera upg., energy.	04/01/28	12/31/28	293,164.56
31	Stockwell	Roofing, interior reno., furniture, flooring, HVAC upg., boiler improvements, paving, intercom repl., security camera upg., energy.	04/01/28	12/31/28	852,101.44
32	Stringtown	Roofing, paving, interior reno., furniture, flooring, upgrade HVAC controls, boiler improvements, intercom repl., chiller repl., security camera upg., energy, playground.	04/01/28	12/31/28	615,469.34
33	Tekoppel	Roofing, interior reno., furniture, corridor & classroom flooring, chillers, boiler improvement, intercom repl., energy.	04/01/28	12/31/28	735,551.30
34	Thompkins	Roofing, interior reno., furniture, flooring, upg. HVAC systems, boiler improvements, UGST removal, security camera upg., intercom repl., energy.	04/01/28	12/31/28	398,235.42
35	Vogel	Roofing, interior & exterior reno., furniture, flooring, intercom repl., classroom carpeting, camera system upg., boiler improvements, energy.	04/01/28	12/31/28	270,900.00

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	Facility	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
36	Washington	Roofing, paving, interior reno., furniture, upg. HVAC systems, boiler improvements, front entrance drive addition, sidewalks, elevator, UGST removal, practice gym floor refinishing, energy.	04/01/28	12/31/28	767,388.84
37	West Terrace	Roofing, paving, interior reno., furniture, flooring, upg. HVAC controls, boiler improvements, additional parking & secondary access needed, chiller repl., security camera upg., energy.	04/01/28	12/31/28	516,093.74
38	Administration Bldg.	Emergency allocations for Capital Projects Fund	04/01/28	12/31/28	700,000.00
39	Administration Bldg.	Computers- Instruct/Admin - computer hardware, connectivity, other technology hardware such as printers, scanners, web camera, digital equipment; content software, application system, instruction software, classroom management software.	04/01/28	12/31/28	293,829.00
40	Administration Bldg.	Computers - Repairs/Maint - Technology Salaries	04/01/28	12/31/28	2,507,294.00
41	Administration Bldg.	Professional Fees for architects, surveying, consultants, legal council regarding construction and properties, security, license, ditch taxes, environmental studies, appraisals, etc.	04/01/28	12/31/28	400,000.00
42	Administration Bldg.	Skilled Labor Employees salaries up to $1,000,000.00	04/01/28	12/31/28	1,000,000.00
43	Administration Bldg.	Equipment Facilities - student desk, student chairs, teacher desk, chairs, activity tables, kidney tables, science tables, file cabinets, stools, white boards, bulletin boards, scoreboards, book shelves, library shelving, mobile carts, lab work stations, lobby seating, benches, cafeteria tables, storage cabinets, storage cubbies, study carrels, etc.	04/01/28	12/31/28	370,000.00
44	Administration Bldg.	Equipment SSC - Auto scrubbers, backpack vacuums, mowers, carpet extractors, snow throwers, plows, trailer, salt spreader, dehumidifiers, compactors, air movers, wet dry vac, carpet spotter, drills, ladders, wrenches, hammers, saw-zall, hammer drills, battery drills, porta bands, swing machines, etc.	04/01/28	12/31/28	175,000.00
45	Administration Bldg.	Lease Equipment Copiers	04/01/28	12/31/28	500,000.00
46	Administration Bldg.	Reorganization remodel, additional parking, roofing, HVAC, energy.	04/01/28	12/31/28	611,266.82
47	Administration Bldg.	Utilities - Water, sewage, removal of refuse and garbage, electric, gas	04/01/28	12/31/28	4,651,747.00
48					
49	10350 Petersburg Rd Property (Eagle Valley)	Mowing and maintenance	04/01/28	12/31/28	250,000.00
50	Bosse Field	Parking lot, paving, painting upg., seating, plumbing, synthetic turf, exterior reno.	04/01/28	12/31/28	375,000.00
51	Bus Operations / Supportive Services	Paving, maintenance utility bldg., parking lot replacement.	04/01/28	12/31/28	150,000.00
52	Christa Property	Site renovations.	04/01/28	12/31/28	50,000.00

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Capital Project Plan Adoption Date SEPTEMBER 21, 2026

	Facility	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
53	Culver	Flooring, paving, interior reno., roofing, HVAC repl., additional parking, upg. univents, intercom repl., energy.	04/01/28	12/31/28	166,208.42
54	8th Street Property	Painting, carpeting, interior & exterior reno., HVAC upg., roofing.	04/01/28	12/31/28	150,000.00
55	Harrison Athletic Field (Division)	Bleachers, sound system, scoreboard repl., field lighting.	04/01/28	12/31/28	100,000.00
56	Harrison Athletic Field (Shoshoni)	Parking lot needs to be paved.	04/01/28	12/31/28	100,000.00
57	Newman Bldg. Warehouse	Electrical wiring throughout bldg, new roof, interior & exterior reno.	04/01/28	12/31/28	64,989.00
58	Reitz Athletic Field (Barker Avenue)	Roofing is needed on the garage and storage building, drainage upg..	04/01/28	12/31/28	200,000.00
59	Technology Innovation Center	Interior reno., HVAC, roofing.	04/01/28	12/31/28	200,000.00

31,000,000.00

Note: Project Description may include a description of the project including physical location, scope of work and/or internal project name or tracking number.

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Capital Project Plan Adoption Date SEPTEMBER 21, 2026

	Facility	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost

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Capital Project Plan Adoption Date SEPTEMBER 21, 2026

	Facility	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Bosse High School	Interior reno., furniture, tuck-pointing, HVAC work, shingled roofs, gym floor refinishing (Practice Gym), classroom carpet (Phase 1), auditorium LED lighting upg., paving, energy, boiler improvements, intercom repl.	04/01/29	12/31/29	870,412.78
2	Central High School	Roofing, interior reno., flooring, furniture, HVAC upg., field lighting, UGST removal, tennis court resurfacing, practice gym floor refinishing, gym lower bleachers, art room reno., energy, stadium improvements, boiler improvements.	04/01/29	12/31/29	994,993.10
3	Harrison High School	Roofing, paving, interior reno., flooring, furniture, HVAC repl. & improvements, window repl., reno. science rooms (Phase 2), tuckpointing, tennis court & track resurfacing, intercom repl., stage reno., boiler improvements, stadium improvements, additional parking, energy.	04/01/29	12/31/29	964,926.42
4	North High School	Fencing around baseball concession, flooring, exterior painting, tennis court & track resurfacing, paving & striping, gym floor refinishing, stadium improvements, interior improvements.	04/01/29	12/31/29	443,430.46
5	Reitz High School	Roofing, paving, interior & exterior reno., furniture, flooring, reinforce practice field bank, tuckpointing, stage repairs, resurface Dri-It on Exterior Phase II, HVAC Control Upgrade, boiler improvements, energy.	04/01/29	12/31/29	789,220.16
6	Southern Indiana Career Tech Center	Interior & exterior reno., flooring, paving & striping, roofing, HVAC, energy, security camera upg.	04/01/29	12/31/29	481,292.68
7	AIS Diamond	Roofing, paving, interior & exterior reno., furniture, flooring, HVAC repl., HVAC Auditorium controls upg., boiler improvements, energy, intercom repl.	04/01/29	12/31/29	603,841.32
8	New Tech Institute (Former Harwood)	Roofing, paving, interior & exterior reno., furniture, flooring, tuckpointing, parking lot expansion, HVAC, boiler improvements, energy.	04/01/29	12/31/29	543,303.62
9	Caze	Roofing, paving, interior reno./ expansion, flooring, furniture, security camera upg., playground repl., HVAC controls upgrade, energy, boiler improvements.	04/01/29	12/31/29	942,769.70
10	Cedar Hall	Furniture, flooring, paving, roofing, HVAC, energy.	04/01/29	12/31/29	278,532.30
11	Cynthia Heights	Roofing, paving, interior & exterior reno., furniture, flooring, playground, HVAC Controls, entrance security, boiler improvements, energy.	04/01/29	12/31/29	316,673.34
12	Daniel Wertz	Roofing, paving, interior reno., furniture, flooring, UGST removal, playground repl., boiler improvements, security camera upg., intercom repl., energy.	04/01/29	12/31/29	265,513.28
13	Delaware	Roofing, paving, interior reno., furniture, flooring, repave existing & adding new office parking lot, gym floor repl., security camera upg., intercom repl., boiler improvements, HVAC, energy, playground.	04/01/29	12/31/29	317,132.08
14	Dexter	Roofing, interior & exterior reno., furniture, flooring, playground, auditorium seating, intercom repl., stage curtains, HVAC, boiler improvements, energy.	04/01/29	12/31/29	395,805.74
15	Evans	Roofing, paving, interior reno., furniture, flooring, upg. HVAC system, boiler improvements, UGST removal, energy.	04/01/29	12/31/29	326,479.12
16	Fairlawn	Roofing, interior reno., furniture, flooring, upg. HVAC system, boiler improvements, camera system upg., energy.	04/01/29	12/31/29	269,854.16

2029

Pursant to IC 20-40-18-6, the Evansville Vanderburgh School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed $10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date SEPTEMBER 21, 2026

	Facility	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
17	Glenwood	Roofing, paving, interior reno., flooring, furniture, HVAC controls, camera system upg., bathroom remodel, boiler improvements, main gym floor refinishing, energy.	04/01/29	12/31/29	368,023.82
18	Harper	Roofing, paving, interior reno., flooring, chiller addition, UGST removal, camera system upg., HVAC, energy, intercom repl.	04/01/29	12/31/29	689,012.66
19	Hebron	Roofing, paving, interior reno., furniture, upg. HVAC system, boiler improvements, security camera upg., UGST removal, energy.	04/01/29	12/31/29	339,738.78
20	Helfrich Park	Roofing, paving, interior reno., furniture, flooring, upg. HVAC system, boiler improvements, UGST removal, camera system upg., energy.	04/01/29	12/31/29	947,162.18
21	Highland	Roofing, paving, interior reno., flooring, furniture, windows, HVAC systems upg., HVAC controls upg., playground repl., intercom repl., security camera upg., energy.	04/01/29	12/31/29	310,574.64
22	Lincoln	Roofing, flooring, paving, interior reno., furniture, tuck pointing, HVAC system upg., boiler improvements, Gym floor refinishing practice, intercom repl., energy.	04/01/29	12/31/29	375,788.36
23	Lodge	Roofing, paving, interior reno., furniture, flooring, HVAC systems upg., boiler improvements, security camera upg., gym floor refinishing, parking lot expansion, energy.	04/01/29	12/31/29	577,992.76
24	McCutchanville	Additional classrooms.	04/01/29	12/31/29	250,000.00
25	McGary	Roofing, paving, interior reno., furniture, flooring, HVAC system upg., boiler improvements, office reno., intercom repl., energy.	04/01/29	12/31/29	296,139.44
26	North Jr.	Fence in front of cafeteria, painting, gym floor refinishing, outdoor athletic area, paving.	04/01/29	12/31/29	250,000.00
27	Oak Hill	Roofing, interior reno., furniture, flooring, HVAC systems, chiller repl., boiler improvements, stage curtains, security camera upg., intercom repl., energy.	04/01/29	12/31/29	275,499.40
28	Perry Heights	Roofing, paving, interior reno., furniture, flooring, boiler improvements, security camera upg., energy.	04/01/29	12/31/29	269,642.24
29	Plaza Park	Roofing, paving, interior reno., furniture, flooring, HVAC controls, boiler improvements, security camera upg., intercom repl., digital marquee, energy.	04/01/29	12/31/29	302,106.58
30	Scott	Roofing, paving, interior reno., furniture, flooring, HVAC systems, boiler improvements, replace gym floor, chiller repl., DX cooling pneumatics, security camera upg., energy.	04/01/29	12/31/29	293,164.56
31	Stockwell	Roofing, interior reno., furniture, flooring, HVAC upg., boiler improvements, paving, intercom repl., security camera upg., energy.	04/01/29	12/31/29	302,101.44
32	Stringtown	Roofing, paving, interior reno., furniture, flooring, upgrade HVAC controls, boiler improvements, intercom repl., chiller repl., security camera upg., energy, playground.	04/01/29	12/31/29	990,469.34
33	Tekoppel	Roofing, interior reno., furniture, corridor & classroom flooring, chillers, boiler improvement, intercom repl., energy.	04/01/29	12/31/29	340,551.30
34	Thompkins	Roofing, interior reno., furniture, flooring, upg. HVAC systems, boiler improvements, UGST removal, security camera upg., intercom repl., energy.	04/01/29	12/31/29	348,235.42
35	Vogel	Roofing, interior & exterior reno., furniture, flooring, intercom repl., classroom carpeting, camera system upg., boiler improvements, energy.	04/01/29	12/31/29	300,000.00

2029

Pursant to IC 20-40-18-6, the Evansville Vanderburgh School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed $10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date SEPTEMBER 21, 2026

	Facility	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
36	Washington	Roofing, paving, interior reno., furniture, upg. HVAC systems, boiler improvements, front entrance drive addition, sidewalks, elevator, UGST removal, practice gym floor refinishing, energy.	04/01/29	12/31/29	427,388.84
37	West Terrace	Roofing, paving, interior reno., furniture, flooring, upg. HVAC controls, boiler improvements, additional parking & secondary access needed, chiller repl., security camera upg., energy.	04/01/29	12/31/29	941,093.74
38	Administration Bldg.	Emergency allocations for Capital Projects Fund	04/01/29	12/31/29	700,000.00
39	Administration Bldg.	Computers- Instruct/Admin - computer hardware, connectivity, other technology hardware such as printers, scanners, web camera, digital equipment; content software, application system, instruction software, classroom management software.	04/01/29	12/31/29	293,829.00
40	Administration Bldg.	Computers - Repairs/Maint - Technology Salaries	04/01/29	12/31/29	2,507,294.00
41	Administration Bldg.	Professional Fees for architects, surveying, consultants, legal council regarding construction and properties, security, license, ditch taxes, environmental studies, appraisals, etc.	04/01/29	12/31/29	400,000.00
42	Administration Bldg.	Skilled Labor Employees salaries up to $1,000,000.00	04/01/29	12/31/29	1,000,000.00
43	Administration Bldg.	Equipment Facilities - student desk, student chairs, teacher desk, chairs, activity tables, kidney tables, science tables, file cabinets, stools, white boards, bulletin boards, scoreboards, book shelves, library shelving, mobile carts, lab work stations, lobby seating, benches, cafeteria tables, storage cabinets, storage cubbies, study carrels, etc.	04/01/29	12/31/29	370,000.00
44	Administration Bldg.	Equipment SSC - Auto scrubbers, backpack vacuums, mowers, carpet extractors, snow throwers, plows, trailer, salt spreader, dehumidifiers, compactors, air movers, wet dry vac, carpet spotter, drills, ladders, wrenches, hammers, saw-zall, hammer drills, battery drills, porta bands, swing machines, etc.	04/01/29	12/31/29	175,000.00
45	Administration Bldg.	Lease Equipment Copiers	04/01/29	12/31/29	500,000.00
46	Administration Bldg.	Reorganization remodel, additional parking, roofing, HVAC, energy.	04/01/29	12/31/29	611,266.82
47	Administration Bldg.	Utilities - Water, sewage, removal of refuse and garbage, electric, gas	04/01/29	12/31/29	4,651,747.00
48					
49	10350 Petersburg Rd Property (Eagle Valley)	Mowing and maintenance	04/01/29	12/31/29	250,000.00
50	Bosse Field	Parking lot, paving, painting upg., seating, plumbing, synthetic turf, exterior reno.	04/01/29	12/31/29	375,000.00
51	Bus Operations / Supportive Services	Paving, maintenance utility bldg., parking lot replacement.	04/01/29	12/31/29	150,000.00
52	Christa Property	Site renovations.	04/01/29	12/31/29	50,000.00

2029

Pursant to IC 20-40-18-6, the Evansville Vanderburgh School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed $10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date SEPTEMBER 21, 2026

	Facility	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
53	Culver	Flooring, paving, interior reno., roofing, HVAC repl., additional parking, upg. univents, intercom repl., energy.	04/01/29	12/31/29	166,208.42
54	8th Street Property	Painting, carpeting, interior & exterior reno., HVAC upg., roofing.	04/01/29	12/31/29	150,000.00
55	Harrison Athletic Field (Division)	Bleachers, sound system, scoreboard repl., field lighting.	04/01/29	12/31/29	100,000.00
56	Harrison Athletic Field (Shoshoni)	Parking lot needs to be paved.	04/01/29	12/31/29	100,000.00
57	Newman Bldg. Warehouse	Electrical wiring throughout bldg, new roof, interior & exterior reno.	04/01/29	12/31/29	64,989.00
58	Reitz Athletic Field (Barker Avenue)	Roofing is needed on the garage and storage building, drainage upg..	04/01/29	12/31/29	285,800.00
59	Technology Innovation Center	Interior reno., HVAC, roofing.	04/01/29	12/31/29	200,000.00

31,100,000.00

Note: Project Description may include a description of the project including physical location, scope of work and/or internal project name or tracking number.

2029

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Capital Project Plan Adoption Date SEPTEMBER 21, 2026

	Facility	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost

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2027

Pursuant to IC 20-40-18-6, the Evansville Vanderburgh School Corporation plan contains a listing of all proposed capital expenditures that exceed $10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date September 21, 2026

	Asset Description*	Acquisition Amount
1	SyntheticTurf Groomer	$25,000.00
2	Zero Turn Lawn Mowers	$24,000.00
3	Fork Trucks	$45,000.00
4	UTV Vehicles	$25,000.00
5	Skidsteer Loader	$60,000.00
6	Aerial Work Platform Lift	$25,000.00
7	Boom Lift	$80,000.00
8	Enclosed Trailer	$23,000.00
9	Fold-N-Tow Portable Bleachers	$50,000.00
10	Auto Scrubber	$18,000.00
11	Large Mowing Equipment	$130,000.00
12	Carpet Extractors	$40,000.00
		$545,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN number if applicable

2028

Pursuant to IC 20-40-18-6, the Evansville Vanderburgh School Corporation plan contains a listing of all proposed capital expenditures that exceed $10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: September 21, 2026

	Asset Description*	Acquisition Amount
1	SyntheticTurf Groomer	$25,000.00
2	Zero Turn Lawn Mowers	$24,000.00
3	Fork Trucks	$45,000.00
4	UTV Vehicles	$25,000.00
5	Skidsteer Loader	$60,000.00
6	Aerial Work Platform Lift	$25,000.00
7	Boom Lift	$80,000.00
8	Enclosed Trailer	$23,000.00
9	Fold-N-Tow Portable Bleachers	$50,000.00
10	Auto Scrubber	$18,000.00
11	Large Mowing Equipment	$130,000.00
12	Carpet Extractors	$40,000.00
		$545,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN number if applicable

2029

Pursuant to IC 20-40-18-6, the Evansville Vanderburgh School Corporation plan contains a listing of all proposed capital expenditures that exceed $10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: September 21, 2026

	Asset Description*	Acquisition Amount
1	SyntheticTurf Groomer	$25,000.00
2	Zero Turn Lawn Mowers	$24,000.00
3	Fork Trucks	$45,000.00
4	UTV Vehicles	$25,000.00
5	Skidsteer Loader	$60,000.00
6	Aerial Work Platform Lift	$25,000.00
7	Boom Lift	$80,000.00
8	Enclosed Trailer	$23,000.00
9	Fold-N-Tow Portable Bleachers	$50,000.00
10	Auto Scrubber	$18,000.00
11	Large Mowing Equipment	$130,000.00
12	Carpet Extractors	$40,000.00
		$545,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN number if applicable

EVANSVILLE VANDERBURGH SCHOOL CORPORATION

Capital Projects Fund Summary

2027

SCHOOL	DESCRIPTION		ENERGY 2011 - 2027	ENERGY 2023 - 2037	EST. COST
Bosse High	Construction Improvements / Energy	750,000.00	61,704.49	61,312.78	873,017.27
Central High	Construction Improvements / Energy	500,000.00	85,420.60	144,993.10	730,413.70
Harrison High	Construction Improvements / Energy	869,500.00	65,466.18	64,926.42	999,892.60
North High (Hwy 41)	Construction Improvements / Energy	475,000.00	-	93,430.46	568,430.46
Reitz High	Construction Improvements / Energy	331,000.00	158,018.61	64,220.16	553,238.77
Southern Indiana Career Tech Center	Construction Improvements / Energy	400,000.00	-	46,292.68	446,292.68
AIS Diamond Campus	Construction Improvements / Energy	825,000.00	-	53,841.32	878,841.32
New Tech Institue (Former Harwood)	Construction Improvements / Energy	400,000.00	30,337.87	43,303.62	473,641.49
Caze	Construction Improvements / Energy	350,000.00	-	17,769.70	367,769.70
Cedar Hall	Construction Improvements / Energy	150,000.00	-	25,532.30	175,532.30
Cynthia Heights	Construction Improvements / Energy	150,000.00	-	16,673.34	166,673.34
Daniel Wertz	Construction Improvements / Energy	150,000.00	-	15,513.28	165,513.28
Delaware	Construction Improvements / Energy	500,000.00	166,833.84	17,132.08	683,965.92
Dexter	Construction Improvements / Energy	720,000.00	32,764.27	45,805.74	798,570.01
Evans	Construction Improvements / Energy	100,000.00	-	66,479.12	166,479.12
Fairlawn	Construction Improvements / Energy	880,000.00	-	14,854.16	894,854.16
Glenwood	Construction Improvements / Energy	350,000.00	-	68,023.82	418,023.82
Harper	Construction Improvements / Energy	475,000.00	-	14,012.66	489,012.66
Hebron	Construction Improvements / Energy	500,000.00	-	69,738.78	569,738.78
Helfrich Park	Construction Improvements / Energy	976,500.00	-	22,162.18	998,662.18
Highland	Construction Improvements / Energy	200,000.00	-	60,574.64	260,574.64
Lincoln	Construction Improvements / Energy	150,000.00	-	40,788.36	190,788.36
Lodge	Construction Improvements / Energy	225,000.00	37,682.71	27,992.76	290,675.47
McCutchanville	Construction Improvements	250,000.00	-	-	250,000.00
McGary	Construction Improvements / Energy	320,000.00	31,429.96	16,139.44	367,569.40
North Jr High	Construction Improvements	350,000.00	-	-	350,000.00
Oak Hill	Construction Improvements / Energy	775,000.00	31,287.74	25,499.40	831,787.14
Perry Heights	Construction Improvements / Energy	160,000.00	-	19,642.24	179,642.24
Plaza Park	Construction Improvements / Energy	150,000.00	-	27,106.58	177,106.58
Scott	Construction Improvements / Energy	350,000.00	-	28,164.56	378,164.56
Stockwell	Construction Improvements / Energy	300,000.00	-	18,101.44	318,101.44
Stringtown	Construction Improvements / Energy	315,000.00	32,927.33	15,469.34	363,396.67
Tekoppel	Construction Improvements / Energy	400,000.00	-	20,551.30	420,551.30
Thompkins	Construction Improvements / Energy	300,000.00	31,302.62	63,235.42	394,538.04
Vogel	Construction Improvements	360,000.00	-	-	360,000.00
Washington	Construction Improvements / Energy	800,000.00	-	67,388.84	867,388.84
West Terrace	Construction Improvements / Energy	300,000.00	-	16,093.74	316,093.74

EVANSVILLE VANDERBURGH SCHOOL CORPORATION

Capital Projects Fund Summary

2027

SCHOOL	DESCRIPTION		ENERGY 2011 - 2027	ENERGY 2023 - 2037	EST. COST
2027 CONTINUED….					
Administration Building	Emergency Fund	700,000.00	-	-	700,000.00
(Corporation-wide)	Computers - Instruct/Admin	293,829.00	-	-	293,829.00
	Computers - Repairs/Maint	2,507,294.00	-	-	2,507,294.00
	Professional Fees	400,000.00	-	-	400,000.00
	Skilled Employees	1,000,000.00	-	-	1,000,000.00
	Equipment - Facilities/SSC	545,000.00	-	-	545,000.00
	Lease - Equipment - Copiers	500,000.00	-	-	500,000.00
	Construction Improvements / Energy	200,000.28	-	11,179.32	211,179.60
	Utilities	4,651,747.00	-	-	4,651,747.00
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
10350 Petersburg Rd Prop (Eagle Valley)	Construction Improvements	250,000.00	-	-	250,000.00
Bosse Field - 23 Don Mattingly Way	Construction Improvements	3,000,000.00	-	-	3,000,000.00
Bus Operations / Supportive Services	Construction Improvements	150,000.00	-	-	150,000.00
Christa Bldg. (401 E. Columbia)	Construction Improvements	25,000.00	-	-	25,000.00
Culver Family Learning Center	Construction Improvements / Energy	600,000.00	-	16,208.42	616,208.42
8th Street Bldgs. (300-310 SE 8th)	Construction Improvements	797,500.00	-	-	797,500.00
Harrison Athletic Field (3000 Division)	Construction Improvements	100,000.00	-	-	100,000.00
Harrison Athletic Field (1601 Shoshoni)	Construction Improvements	75,000.00	-	-	75,000.00
Newman Bldg. (501 E Illinois/Warehouse)	Construction Improvements	50,000.00	-	-	50,000.00
Reitz Athletic Fields (Barker Ave)	Construction Improvements	100,000.00	-	-	100,000.00
Technology Innovation Center	Construction Improvements	100,000.00	-	-	100,000.00
TOTAL		31,602,370.28	765,176.22	1,440,153.50	33,807,700.00
			33,807,700.00		

*A breakdown of cost for each school is listed in each school's plan and summary sheet (Exhibit A)

EVANSVILLE VANDERBURGH SCHOOL CORPORATION

Capital Projects Fund Summary

2028

SCHOOL	DESCRIPTION		ENERGY 2011 - 2027	ENERGY 2023 - 2037	EST. COST
Bosse High	Construction Improvements / Energy	937,000.00	-	61,312.78	998,312.78
Central High	Construction Improvements / Energy	625,000.00	-	144,993.10	769,993.10
Harrison High	Construction Improvements / Energy	935,000.00	-	64,926.42	999,926.42
North High (Hwy 41)	Construction Improvements / Energy	400,000.00	-	93,430.46	493,430.46
Reitz High	Construction Improvements / Energy	725,000.00	-	64,220.16	789,220.16
Southern Indiana Career Tech Center	Construction Improvements / Energy	400,000.00	-	46,292.68	446,292.68
AIS Diamond Campus	Construction Improvements / Energy	575,000.00	-	53,841.32	628,841.32
New Tech Institute (Former Harwood)	Construction Improvements / Energy	500,000.00	-	43,303.62	543,303.62
Caze	Construction Improvements / Energy	850,000.00	-	17,769.70	867,769.70
Cedar Hall	Construction Improvements / Energy	225,000.00	-	25,532.30	250,532.30
Cynthia Heights	Construction Improvements / Energy	300,000.00	-	16,673.34	316,673.34
Daniel Wertz	Construction Improvements / Energy	240,000.00	-	15,513.28	255,513.28
Delaware	Construction Improvements / Energy	400,000.00	-	17,132.08	417,132.08
Dexter	Construction Improvements / Energy	685,000.00	-	45,805.74	730,805.74
Evans	Construction Improvements / Energy	200,000.00	-	66,479.12	266,479.12
Fairlawn	Construction Improvements / Energy	255,000.00	-	14,854.16	269,854.16
Glenwood	Construction Improvements / Energy	300,000.00	-	68,023.82	368,023.82
Harper	Construction Improvements / Energy	250,000.00	-	14,012.66	264,012.66
Hebron	Construction Improvements / Energy	795,000.00	-	69,738.78	864,738.78
Helfrich Park	Construction Improvements / Energy	675,000.00	-	22,162.18	697,162.18
Highland	Construction Improvements / Energy	200,000.00	-	60,574.64	260,574.64
Lincoln	Construction Improvements / Energy	225,000.00	-	40,788.36	265,788.36
Lodge	Construction Improvements / Energy	225,000.00	-	27,992.76	252,992.76
McCutchanville	Construction Improvements	250,000.00	-	-	250,000.00
McGary	Construction Improvements / Energy	230,000.00	-	16,139.44	246,139.44
North Jr High	Construction Improvements	250,000.00	-	-	250,000.00
Oak Hill	Construction Improvements / Energy	225,000.00	-	25,499.40	250,499.40
Perry Heights	Construction Improvements / Energy	250,000.00	-	19,642.24	269,642.24
Plaza Park	Construction Improvements / Energy	225,000.00	-	27,106.58	252,106.58
Scott	Construction Improvements / Energy	265,000.00	-	28,164.56	293,164.56
Stockwell	Construction Improvements / Energy	834,000.00	-	18,101.44	852,101.44
Stringtown	Construction Improvements / Energy	600,000.00	-	15,469.34	615,469.34
Tekoppel	Construction Improvements / Energy	715,000.00	-	20,551.30	735,551.30
Thompkins	Construction Improvements / Energy	335,000.00	-	63,235.42	398,235.42
Vogel	Construction Improvements	270,900.00	-	-	270,900.00
Washington	Construction Improvements / Energy	700,000.00	-	67,388.84	767,388.84
West Terrace	Construction Improvements / Energy	500,000.00	-	16,093.74	516,093.74

EVANSVILLE VANDERBURGH SCHOOL CORPORATION

Capital Projects Fund Summary

2028

SCHOOL	DESCRIPTION		ENERGY 2011 - 2027	ENERGY 2023 - 2037	EST. COST
2028 CONTINUED….					
Administration Building	Emergency Fund	700,000.00	-	-	700,000.00
(Corporation-wide)	Computers - Instruct/Admin	293,829.00	-	-	293,829.00
	Computers - Repairs/Maint	2,507,294.00	-	-	2,507,294.00
	Professional Fees	400,000.00	-	-	400,000.00
	Skilled Employees	1,000,000.00	-	-	1,000,000.00
	Equipment - Facilities/SSC	545,000.00	-	-	545,000.00
	Lease - Equipment - Copier	500,000.00		-	500,000.00
	Construction Improvements / Energy	600,087.50	-	11,179.32	611,266.82
	Utilities	4,651,747.00	-	-	4,651,747.00
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-		-	-
10350 Petersburg Rd Prop (Eagle Valley)	Construction Improvements	250,000.00	-	-	250,000.00
Bosse Field - 23 Don Mattingly Way	Construction Improvements	375,000.00	-	-	375,000.00
Bus Operations / Supportive Services	Construction Improvements	150,000.00	-	-	150,000.00
Christa Bldg. (401 E. Columbia)	Construction Improvements	50,000.00	-	-	50,000.00
Culver Family Learning Center	Construction Improvements/ Energy	150,000.00	-	16,208.42	166,208.42
8th Street Bldg. (300-310 SE 8th)	Construction Improvements	150,000.00	-	-	150,000.00
Harrison Athletic Field (3000 Division)	Construction Improvements	100,000.00	-	-	100,000.00
Harrison Athletic Field (1601 Shoshoni)	Construction Improvements	100,000.00	-	-	100,000.00
Newman Bldg. (Warehouse)	Construction Improvements	64,989.00	-	-	64,989.00
Reitz Athletic Fields (Barker Ave)	Construction Improvements	200,000.00	-	-	200,000.00
Technology Innovation Center	Construction Improvements	200,000.00	-	-	200,000.00
TOTAL		29,559,846.50	-	1,440,153.50	31,000,000.00

31,000,000.00

*A breakdown of cost for each school is listed in each school's plan and summary sheet (Exhibit A)

EVANSVILLE VANDERBURGH SCHOOL CORPORATION

Capital Projects Fund Summary

2029

SCHOOL	DESCRIPTION		ENERGY 2011 - 2027	ENERGY 2023 - 2037	EST. COST
Bosse High	Construction Improvements / Energy	809,100.00	-	61,312.78	870,412.78
Central High	Construction Improvements / Energy	850,000.00	-	144,993.10	994,993.10
Harrison High	Construction Improvements / Energy	900,000.00	-	64,926.42	964,926.42
North High (Hwy 41)	Construction Improvements / Energy	350,000.00	-	93,430.46	443,430.46
Reitz High	Construction Improvements / Energy	725,000.00	-	64,220.16	789,220.16
Southern Indiana Career Tech Center	Construction Improvements / Energy	435,000.00	-	46,292.68	481,292.68
AIS Diamond Campus	Construction Improvements / Energy	550,000.00	-	53,841.32	603,841.32
New Tech Institute (Former Harwood)	Construction Improvements / Energy	500,000.00	-	43,303.62	543,303.62
Caze	Construction Improvements / Energy	925,000.00	-	17,769.70	942,769.70
Cedar Hall	Construction Improvements / Energy	253,000.00	-	25,532.30	278,532.30
Cynthia Heights	Construction Improvements / Energy	300,000.00	-	16,673.34	316,673.34
Daniel Wertz	Construction Improvements / Energy	250,000.00	-	15,513.28	265,513.28
Delaware	Construction Improvements / Energy	300,000.00	-	17,132.08	317,132.08
Dexter	Construction Improvements / Energy	350,000.00	-	45,805.74	395,805.74
Evans	Construction Improvements / Energy	260,000.00	-	66,479.12	326,479.12
Fairlawn	Construction Improvements / Energy	255,000.00	-	14,854.16	269,854.16
Glenwood	Construction Improvements / Energy	300,000.00	-	68,023.82	368,023.82
Harper	Construction Improvements / Energy	675,000.00	-	14,012.66	689,012.66
Hebron	Construction Improvements / Energy	270,000.00	-	69,738.78	339,738.78
Helfrich Park	Construction Improvements / Energy	925,000.00	-	22,162.18	947,162.18
Highland	Construction Improvements / Energy	250,000.00	-	60,574.64	310,574.64
Lincoln	Construction Improvements / Energy	335,000.00	-	40,788.36	375,788.36
Lodge	Construction Improvements / Energy	550,000.00	-	27,992.76	577,992.76
McCutchanville	Construction Improvements	250,000.00	-	-	250,000.00
McGary	Construction Improvements / Energy	280,000.00	-	16,139.44	296,139.44
North Jr High	Construction Improvements	250,000.00	-	-	250,000.00
Oak Hill	Construction Improvements / Energy	250,000.00	-	25,499.40	275,499.40
Perry Heights	Construction Improvements / Energy	250,000.00	-	19,642.24	269,642.24
Plaza Park	Construction Improvements / Energy	275,000.00	-	27,106.58	302,106.58
Scott	Construction Improvements / Energy	265,000.00	-	28,164.56	293,164.56
Stockwell	Construction Improvements / Energy	284,000.00	-	18,101.44	302,101.44
Stringtown	Construction Improvements / Energy	975,000.00	-	15,469.34	990,469.34
Tekoppel	Construction Improvements / Energy	320,000.00	-	20,551.30	340,551.30
Thompkins	Construction Improvements / Energy	285,000.00	-	63,235.42	348,235.42
Vogel	Construction Improvements	300,000.00	-	-	300,000.00
Washington	Construction Improvements / Energy	360,000.00	-	67,388.84	427,388.84
West Terrace	Construction Improvements / Energy	925,000.00	-	16,093.74	941,093.74

EVANSVILLE VANDERBURGH SCHOOL CORPORATION

Capital Projects Fund Summary

2029

SCHOOL	DESCRIPTION		ENERGY 2011 - 2027	ENERGY 2023 - 2037	EST. COST
2029 CONTINUED….					
Administration Building	Emergency Fund	700,000.00	-	-	700,000.00
(Corporation-wide)	Computers - Instruct/Admin	293,829.00	-	-	293,829.00
	Computers - Repairs/Maint	2,507,294.00	-	-	2,507,294.00
	Professional Fees	400,000.00	-	-	400,000.00
	Skilled Employees	1,000,000.00	-	-	1,000,000.00
	Equipment - Facilities/SSC	545,000.00	-	-	545,000.00
	Lease - Equipment - Copier	500,000.00	-	-	500,000.00
	Construction & Energy	600,087.50	-	11,179.32	611,266.82
	Utilities	4,651,747.00	-	-	4,651,747.00
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
10350 Petersburg Rd Prop (Eagle Valley)	Construction Improvements	250,000.00	-	-	250,000.00
Bosse Field - 23 Don Mattingly Way	Construction Improvements	375,000.00	-	-	375,000.00
Bus Operations / Supportive Services	Construction Improvements	150,000.00	-	-	150,000.00
Christa Bldg. (401 E. Columbia)	Construction Improvements	50,000.00	-	-	50,000.00
Culver Family Learning Center	Construction Improvements / Energy	150,000.00	-	16,208.42	166,208.42
8th Street Bldg. (300-310 SE 8th)	Construction Improvements	150,000.00	-	-	150,000.00
Harrison Athletic Field (3000 Division)	Construction Improvements	100,000.00	-	-	100,000.00
Harrison Athletic Field (1601 Shoshoni)	Construction Improvements	100,000.00	-	-	100,000.00
Newman Bldg. (Warehouse)	Construction Improvements	64,989.00	-	-	64,989.00
Reitz Athletic Fields (Barker Ave)	Construction Improvements	285,800.00	-	-	285,800.00
Technology Innovation Center	Construction Improvements	200,000.00	-	-	200,000.00
TOTAL		29,659,846.50	-	1,440,153.50	31,100,000.00
				31,100,000.00	

*A breakdown of cost for each school is listed in each school's plan and summary sheet (Exhibit A)

School Name Evansville Vanderburgh School Corporation **County Name** Vanderburgh **Rev 03/18**

School No. 7995

PROJECT COST & SCHEDULE SUMMARY
CAPITAL PROJECTS FUND

SCHOOLS	2027	2028	2029	TOTALS
Bosse High	873,017.27	998,312.78	870,412.78	2,741,742.83
Central High	730,413.70	769,993.10	994,993.10	2,495,399.90
Harrison High	999,892.60	999,926.42	964,926.42	2,964,745.44
North High (Hwy 41)	568,430.46	493,430.46	443,430.46	1,505,291.38
Reitz High	553,238.77	789,220.16	789,220.16	2,131,679.09
Southern Indiana Career Tech Center	446,292.68	446,292.68	481,292.68	1,373,878.04
AIS Diamond Campus	878,841.32	628,841.32	603,841.32	2,111,523.96
New Tech Instiiute (Former Harwood)	473,641.49	543,303.62	543,303.62	1,560,248.73
Caze	367,769.70	867,769.70	942,769.70	2,178,309.10
Cedar Hall	175,532.30	250,532.30	278,532.30	704,596.90
Cynthia Heights	166,673.34	316,673.34	316,673.34	800,020.02
Daniel Wertz	165,513.28	255,513.28	265,513.28	686,539.84
Delaware	683,965.92	417,132.08	317,132.08	1,418,230.08
Dexter	798,570.01	730,805.74	395,805.74	1,925,181.49
Evans	166,479.12	266,479.12	326,479.12	759,437.36
Fairlawn	894,854.16	269,854.16	269,854.16	1,434,562.48
Glenwood	418,023.82	368,023.82	368,023.82	1,154,071.46
Harper	489,012.66	264,012.66	689,012.66	1,442,037.98
Hebron	569,738.78	864,738.78	339,738.78	1,774,216.34
Helfrich Park	998,662.18	697,162.18	947,162.18	2,642,986.54
Highland	260,574.64	260,574.64	310,574.64	831,723.92
Lincoln	190,788.36	265,788.36	375,788.36	832,365.08
Lodge	290,675.47	252,992.76	577,992.76	1,121,660.99
McCutchanville	250,000.00	250,000.00	250,000.00	750,000.00
McGary	367,569.40	246,139.44	296,139.44	909,848.28
North Jr. High	350,000.00	250,000.00	250,000.00	850,000.00
Oak Hill	831,787.14	250,499.40	275,499.40	1,357,785.94
Perry Heights	179,642.24	269,642.24	269,642.24	718,926.72
Plaza Park	177,106.58	252,106.58	302,106.58	731,319.74
Scott	378,164.56	293,164.56	293,164.56	964,493.68
Stockwell	318,101.44	852,101.44	302,101.44	1,472,304.32
Stringtown	363,396.67	615,469.34	990,469.34	1,969,335.35
Tekoppel	420,551.30	735,551.30	340,551.30	1,496,653.90
Thompkins	394,538.04	398,235.42	348,235.42	1,141,008.88
Vogel	360,000.00	270,900.00	300,000.00	930,900.00
Washington	867,388.84	767,388.84	427,388.84	2,062,166.52
West Terrace	316,093.74	516,093.74	941,093.74	1,773,281.22
Administration Bldg. (951 Walnut Street)	10,809,049.60	11,209,136.82	11,209,136.82	33,227,323.24
	-	-	-	-
10350 Petersburg Rd Prop (Eagle Valley)	250,000.00	250,000.00	250,000.00	750,000.00
Bosse Field - 23 Don Mattingly Way	3,000,000.00	375,000.00	375,000.00	3,750,000.00
Bus Operations / Supportive Services	150,000.00	150,000.00	150,000.00	450,000.00
Christa Bldg. (401 E. Columbia)	25,000.00	50,000.00	50,000.00	125,000.00
Culver Family Learning Center	616,208.42	166,208.42	166,208.42	948,625.26
8th Street Bldg. (300-310 SE 8th)	797,500.00	150,000.00	150,000.00	1,097,500.00
Harrison Athletic Field (3000 Division)	100,000.00	100,000.00	100,000.00	300,000.00
Harrison Athletic Field (1601 Shoshoni)	75,000.00	100,000.00	100,000.00	275,000.00
Newman Building (Warehouse)	50,000.00	64,989.00	64,989.00	179,978.00
Reitz Athletic Fields (Barker Ave)	100,000.00	200,000.00	285,800.00	585,800.00
Technology Innovation Center	100,000.00	200,000.00	200,000.00	500,000.00
	33,807,700.00	**31,000,000.00**	**31,100,000.00**	**95,907,700.00**

School Name **Bosse High School** County Name **Vanderburgh** Rev. 03/18

School No. **7995**

Plan Detail:

Site: Bosse High School - 1300 Washington Avenue, Evansville, Indiana 47714
(Includes Enlow Field)

Grades Housed (or other use)	9 - 12	Date of Occupancy	1924
Current Value Incl. Enlow	90,842,098.00	Acreage	17.65
Number of Classrooms	60	Student Capacity	1800
Square Footage	290,294	Current Capacity	808

Enrollment History:

2025 - 2026	863	2023 - 2024	830	2021 - 2022	698
2024 - 2025	843	2022 - 2023	812	2020 - 2021	619

Detailed Evaluation of Building Conditions:

Excellent condition

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	45,000.00	56,000.00	48,500.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	705,000.00	881,000.00	760,600.00
a) Energy Contract 2011 - 2027	61,704.49	-	-
b) Energy Contract 2023 - 2037	61,312.78	61,312.78	61,312.78
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology	-	-	-
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	873,017.27	998,312.78	870,412.78
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**873,017.27**	**998,312.78**	**870,412.78**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1924 Original building; 1958 cafeteria addition; 1968 gym addition; 1969 vocational addition; 1972 offices/admin addition; 1979 driver training range and football practice field; 1981 energy conservation temp. controls; 1982 new (1) combination gas/oil burner; 1987 new weight lifting room; 1988 new (1) combination gas/oil burner and gymnasium addition and renovations of Enlow Field; 1993 renovations of the auditorium, cafeteria, 19 classrooms, restrooms, patio and roof; 1997 addition of culinary arts, engine repair, clothing lab, food lab and 2 new classrooms; 1998 addition and renovations to cafeteria; 1999 a seven year renovation project was completed at Bosse which put the building in excellent condition; 2009 artificial turf to stadium; 2010 lights and sound upgrade in auditorium, installed AC and updated controls in main gym; 2015 new gym telescoping bleachers on visitor's side; 2016 partial roof replacement. 2017 Roof replacement on both gyms; install new track and concession stand at Enlow; replace city sidewalks; paved main parking lot.; 2019 Front entry security upgrade; 2020 Stage rigging upgrade, completion of gym floor paint and seal, stadium bleacher renovation; 2021 new tennis courts; 2024 Security Camera Install, LED lighting upgrade, stadium turf and roof replacement, emergency storm drain repair (Enlow Field), chiller replacements (4), water conservation (ESG); 2025 1st floor hallway carpet., stadium reno., boiler exhaust improvement, paving, main gym scoreboards (Liberty Donation); 2026 2nd floor hallway carpet, gym bleachers (visitor's side), maint. storage building, refinish main gym floors.

Future Needs: Interior renovations, furniture, tuck-pointing, HVAC work, shingled roofs, gym floor refinishing (Practice Gym), classroom carpet (Phase 1), auditorium LED lighting & sound upgrade, paving, energy, boiler improvements, football scoreboard (Liberty Donation), intercom replacement.

School Name	Central High School	County Name	Vanderburgh	Rev. 03/18
School No.	7995			

Plan Detail:

Site: **Central High School -** 5400 First Avenue, Evansville, Indiana 47710

Grades Housed (or other use)	Wee Care 9 - 12	Date of Occupancy	1971
Current Value Incl Stadium	116,764,449.00	Acreage	60
Number of Classrooms	81	Student Capacity	2370
Square Footage	346,794	Current Capacity	1033

Enrollment History:

2025 - 2026	1077	2023 - 2024	1081	2021 - 2022	1045
2024 - 2025	1089	2022 - 2023	1069	2020 - 2021	919

Detailed Evaluation of Building Conditions:

Good Condition

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	30,000.00	37,000.00	50,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	470,000.00	588,000.00	800,000.00
a) Energy Contract 2011 - 2027	85,420.60	-	-
b) Energy Contract 2023 - 2037	144,993.10	144,993.10	144,993.10
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	730,413.70	769,993.10	994,993.10
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**730,413.70**	**769,993.10**	**994,993.10**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1971 Original building; 1989 new re-roof; 1989 new weight training room; 1977 gas/oil burner reno.; 1981 new radio tower; 1986 track reno; 1988 parking bituminous paving; 1991 first phase AC; 1992 second phase AC; 1994 locker replacement boys and girls locker rooms; 1995 classroom furniture; 1996 reno. of boys and girls gymnasiums, track reno., and furniture; 1997 reno. to one science room and the addition of two new science rooms and greenhouse, replacement of one boiler; 1998 addition to and reno. of existing cafeteria and kitchen; 1999 addition incorporating new administrative areas, new commons area, new elevator and reno. of restrooms; 2001 ROTC addition, classroom and reno. to media center; 2002 reno. to 30 classrooms; 2009 add artificial turf to stadium; 2010 boiler replacement and install AC with update controls in main gym; 2011 fencing for softball field; 2012 AC unit replacement; 2014 new tennis courts and paving of lower parking lot; 2015 paving of main parking lot and area within stadium and replace sidewalks; 2016 paving and electrical transformer upgrade and relocation; 2018 Infant Toddler Wee Care reno.; 2019 front entrance security upgrade; 2020 stadium bleacher reno.; office HVAC replacement; astro turf repl, 2021 Stage repair and new stage curtains, parking lot drainage repair, 2022 Security cameras. 2022/2023 Repair foundation issues on the front of the school (east side); 2024 Roof replacement (large & small gym, NW hallway), LED lighting upgrade, chiller repl (ESG), HVAC controls upgrade (ESG); 2025 main gym scoreboards (Liberty Donation); 2026 stadium press box reno., ASM Reno., track resurfacing, intercom replacement.

Future Needs: Roofing, interior renovations, flooring, furniture, HVAC upgrades, field lighting, UGST Removal, tennis court resurfacing, practice gym floor refinishing, gym lower bleachers, art room reno., energy, stadium improvements, football scoreboard (Liberty Donation), boiler improvements.

School Name Harrison High School **County Name** Vanderburgh Rev. 03/18

School No. 7995

Plan Detail:

Site: Harrison High School - 211 Fielding Road, Evansville, Indiana 47715

Grades Housed (or other use)	9 - 12	Date of Occupancy	1962
Current Value	98,225,850.00	Acreage	30
Number of Classrooms	74	Student Capacity	2220
Square Footage	285,991	Current Capacity	1283

Enrollment History:

2025 - 2026	1294	2023 - 2024	1244	2021 - 2022	1137
2024 - 2025	1297	2022 - 2023	1136	2020 - 2021	974

Detailed Evaluation of Building Conditions:

Good Condition

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	52,200.00	66,000.00	54,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	817,300.00	869,000.00	846,000.00
a) Energy Contract 2011 - 2027	65,466.18	-	-
b) Energy Contract 2023 - 2037	64,926.42	64,926.42	64,926.42
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	999,892.60	999,926.42	964,926.42
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**999,892.60**	**999,926.42**	**964,926.42**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1962 Original building; 1976 gym storage; 1981 elevator addition; 1981 energy conservation temp. controls; 1982 new gas/oil burner, 1982 new gym wood floor; 1984 heating system modifications; 1984 new Goodyear re-roofing; 1988 greenhouse & classroom renovations; 1988 new combination gas/oil burner; 1988 heating system modifications; 1988 parking lots bituminous paving resurfacing; 1989 install communications system; 1990 weight & wrestling room addition and locker room renovations; 1991/1992 interior renovations and air conditioning of the existing two-story wing and office area including new furnishings. 1993 new student commons area and tennis court; 1994 new media center, cafeteria, interior renovations and AC to various classrooms; 1995 Industrial Arts renovations, new wood floor in the small gym; 1996 auditorium, music dept & inter-disciplinary classroom renovations; 1997 ROTC addition, east entry drive and site work; 1998 addition of exterior canopies to gym A and south side of building, new English Dept. and staff office; 2001/2002 provided new roof; 2003 UGST Removed; 2010 upgrade lights and sound in auditorium and new tennis courts; install AC and update controls in main gym; 2011 construction of multipurpose athletic facility; 2014 weight room renovations, wrestling room renovations, football locker room renovations and new 2,660 sq. ft. multi use locker room added; 2016 partial paving, crack filling & sealing; 2018 replace grease interceptor; 2019 front entrance security upgrade, HVAC replacement in cafeteria; 2021 Partial roof repl, stage repairs, 2022 HVAC Auditorium. 2023 Phase 1 of Facade repair S Cullen Side; 2024 principal remodel, phase 2 of façade repair, LED lighting upgrade, water conservation (ESG), gym intercom replacment, security cameras, brick & coping repairs; 2025 Chemistry Lab Remodel, main gym scoreboards (Liberty Donation); 2026 turf replacement.

Future Needs: Roofing, paving, interior renovations, flooring, furniture, HVAC replacement & improvements, window replacement, renovate science rooms (Phase 2), tuckpointing, tennis court resurfacing, intercom replacement, track resurfacing, stage renovations, boiler improvements, stadium improvements, football scoreboard (Liberty Donation), additional parking, energy.

School Name North High School **County Name** Vanderburgh Rev. 03/18

School No. 7995

Plan Detail:

Site: **North High School -** 15331 Hwy 41 North, Evansville, Indiana 47725

Grades Housed (or other use)	9 - 12	Date of Occupancy	January 2012
Current Value Jr & High	159,169,908.00	Acreage	138.11
Number of Classrooms	124	Student Capacity	2000
Square Footage	318,078	Current Capacity	1673

Enrollment History:

2025 - 2026	1705	2023 - 2024	1698	2021 - 2022	1605
2024 - 2025	1693	2022 - 2023	1713	2020 - 2021	1649

Detailed Evaluation of Building Conditions:

Excellent Condition

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	27,000.00	24,000.00	20,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	448,000.00	376,000.00	330,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	93,430.46	93,430.46	93,430.46
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	568,430.46	493,430.46	443,430.46
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**568,430.46**	**493,430.46**	**443,430.46**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

2009 Property has been purchased and construction will begin November 2009; August 2011 Jr High Opened; January 2012 High School Opened; 2012 athletic concessions were built; 2015 added chiller; 2021 Repair and paint tennis courts. 2022 Parking lot lights converted to LED, drainage upgrade; 2024 LED lighting upgrade, water conservation (ESG); 2025 Turf Replacement, auditorium lighting console.

Future Needs: Fencing around baseball concession, flooring, exterior painting, tennis court & track resurfacing, paving & striping, gym floor refinishing, stadium improvements, football scoreboard (Liberty Donation), interior improvements.

School Name Reitz High School **County Name** Vanderburgh Rev 03/18

School No. 7995

Plan Detail:

Site: Reitz High School - 350 Drier Blvd. Evansville, Indiana 47712

Grades Housed (or other use)	9 - 12		Date of Occupancy	1918
Current Value Incl Field House	112,555,683.00		Acreage	14.51
Number of Classrooms	70		Student Capacity	2100
Square Footage	289,892		Current Capacity	1293

Enrollment History:

2025 - 2026	1322	2023 - 2024	1316	2021 - 2022	1226
2024 - 2025	1334	2022 - 2023	1316	2020 - 2021	1165

Detailed Evaluation of Building Conditions:

The existing building is structurally sound and in good condition.

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	19,000.00	43,000.00	43,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	312,000.00	682,000.00	682,000.00
a) Energy Contract 2011 - 2027	158,018.61	-	-
b) Energy Contract 2023 - 2037	64,220.16	64,220.16	64,220.16
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	553,238.77	789,220.16	789,220.16
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**553,238.77**	**789,220.16**	**789,220.16**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1918 Original building; 1958 renovations to offices, classrooms and gymnasium; 1961 auditorium/stage reno; 1983 track renovations, stage equipment, sound system; 1984 roof renovations and new wood floor for gym; 1987 field house addition and reno; 1990 parking lots and site work; 1991/1992 new classroom addition, commons, office and media center renovations; 1993/1994 renovations of 3-story classroom wing; 1994 renovations to auditorium, gym and third floor; 1995 renovations of remaining classrooms, small gym and industrial arts area and completion of AC; 2007 stadium seating renovations; 2009 install artificial turf in stadium; 2010 replace the aging, insufficient boilers with new high efficiency low maintenance boilers and 58 unit ventilators; 2010 install AC and update controls in main gym; 2011 transformer replacement; 2012 roof reno; 2013 repair masonry on press box and roofing and replace lighting in large gym; 2016 new tennis courts; 2017 Installed three new chillers; 2019 front entrance security upgrade; 2020 stadium bleacher painting & reno, roof replacement east of link; 2021 Install stadium turf. stage curtain, 3 story elevator rebuild, 2022 Auditorium Stage lighting replacement, exterior concrete work under link regarding drainage issue, Resurface Dri-It on Exterior (Newer 2 story area), intercom replacement; 2024 stage repairs, security camera upgrade, LED lighting upgrade, water conservation (ESG), 5 Story elevator upgrade; 2025 Stage Repairs, Stadium Reno., domestic water upgrade, resurface small gym floor, main gym scoreboards (Liberty Donation); 2026 stadium LED lighting upg, stair tread repl.

Future Needs: Roofing, paving, interior renovations, furniture, flooring, reinforce practice field bank, tuckpointing, exterior renovations, stage repairs, resurface Dri-It on Exterior Phase II, HVAC Control Upgrade, boiler improvements, football scoreboard (Liberty Donation), energy.

School Name Southern Indiana Career & Technical Center **County Name** Vanderburgh Rev. 03/18

School No. 7995

Plan Detail:

Site: **Southern Indiana Career & Technical Center -** 1901 Lynch Road, Evansville, Indiana 47711

(EVSC Virtual Academy changed to Hoosier Digital Academy effective 2026 - 2027 school year)

Grades Housed (or other use)	9 - 12 & K - 12*	Date of Occupancy	August 2006
Current Value	$ 83,674,291.00	Acreage	51.4
Number of Classrooms	42 (excl labs)	Student Capacity	978
Square Footage	266,631	Current Capacity	Enrollment at Homeschool
			Hoosier Digital Academy - 182*

Enrollment History:

2025 - 2026	152	2023 - 2024	0	2021 - 2022	0
2024 - 2025	0	2022 - 2023	0	2020 - 2021	0

Detailed Evaluation of Building Conditions:

Excellent Condition

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	24,000.00	24,000.00	26,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	376,000.00	376,000.00	409,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	46,292.68	46,292.68	46,292.68
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	446,292.68	446,292.68	481,292.68
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**446,292.68**	**446,292.68**	**481,292.68**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

Groundbreaking was conducted on May 5th, 2004. The new center will house all the vocational classes presently being conducted at each of the high schools. Opening of the new SICTC was August of 2006; 2006 After Stanley Hall closed students came to SICTC in the School of Academic Career & Development; 2010 renovate classrooms in NE wing for the creation of New Tech Institute; 2019 addition of solar fields; 2024 New Tech Institute moved to the building previously known as Harwood (1/2024), LED lighting upgrade, water conservation (ESG); 2025 Virtual Academy moved to SICTC; 2026 Cosmetology Reno.

Future Needs: Interior reno., exterior reno., flooring, paving & striping, roofing, HVAC**,** energy, security camera upgrade.

School Name AIS Diamond Campus **County Name** Vanderburgh Rev. 03/18

School No. 7995

Plan Detail:

Site: AIS Diamond Campus - 2319 Stringtown Road, Evansville, Indiana 47711 (Formerly North High School)

Grades Housed (or other use)	6 - 12	Date of Occupancy	1939
Current Value	$ 99,008,662.00	Acreage	20
Number of Classrooms	70	Student Capacity	2100
Square Footage	294,441	Current Capacity	128 High + 57 Middle
			28 - YCC/ 13 - EPCC/ 1 - RES - 227 Total

Enrollment History: Virtual moved to AIS Dia 2022, moved to SICTC 2025

2025 - 2026	196	2023 - 2024	634	2021 - 2022	160
2024 - 2025	444	2022 - 2023	192	2020 - 2021	288

Detailed Evaluation of Building Conditions:

Good Condition

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	50,000.00	34,000.00	33,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	775,000.00	541,000.00	517,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	53,841.32	53,841.32	53,841.32
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	878,841.32	628,841.32	603,841.32
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**878,841.32**	**628,841.32**	**603,841.32**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1939 Original building; 1956 classrooms, auditorium, café/kitchen; 1957 physical education addition; 1983 roof repl; 1987 lighting to stage & auditorium, 1987 new roof (shops) gym concession, exterior doors; 1988 science, music and general classroom renovations; 1988 furniture (classrooms & offices); 1989 media center and toilet reno; 1989 AC of auditorium, offices and all classrooms; 1995 track reno. 1996 new cafeteria addition, renovations to gyms A & B, new telephone system and tennis court reno; 1997 renovations to existing media center into 4 new classrooms, roof and parapet; 1998 replacement of exterior windows & doors; remove smoke stack; 1999 auditorium reno; 2000 New vending room floor covering; January 2012 High school moved to newly construction high school on Hwy 41 North; August 2012 part of high school and middle school students from AIS First Ave. moved to the former North High School bldg on Stringtown and will now be called AIS Diamond Campus; 2015 PTA "Hangers" student clothing bank moved from Washington Middle School to AIS Diamond in 2 large rooms (formerly wresting rooms); 2016 partial roof replacement; 2017 fats, oils grease program; 2019 front entrance security upgrade; 2020 install new dock tailgate lift. 2022 Replaced steam boiler #3, security cameras. 2022 Virtual Academy moved to AIS Diamond; 2024 stage repairs, LED lighting upgrade, water conservation (ESG); 2025 Boiler storage holding tank, (Auditorium Area) roofing, Virtual Academy moved to SICTC (summer of 2025); 2026 garage roof replacement.

Future Needs: Roofing, paving, interior & exterior renovations, furniture, flooring, HVAC replacement, HVAC Auditorium controls upgrade, boiler improvements, energy, intercom replacement.

School Name New Tech Institute (Former Harwood) **County Name** Vanderburgh Rev. 03/18

School No. 7995

Plan Detail:

Site: New Tech Institute - 3013 First Avenue, Evansville, Indiana 47710 (Formerly Harwood Career Preparatory High School)

Grades Housed (or other use)	9 - 12	Date of Occupancy	1938
Current Value	22,371,950.00	Acreage	7.84
Number of Classrooms	27	Student Capacity	810
Square Footage	70,086	Current Capacity	261

Enrollment History:

2025 - 2026	297	2023 - 2024	293	2021 - 2022	248
2024 - 2025	284	2022 - 2023	283	2020 - 2021	250

Detailed Evaluation of Building Conditions:

The building is structurally sound

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	20,000.00	30,000.00	30,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	380,000.00	470,000.00	470,000.00
a) Energy Contract 2011 - 2027	30,337.87	-	-
b) Energy Contract 2023 - 2037	43,303.62	43,303.62	43,303.62
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	473,641.49	543,303.62	543,303.62
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**473,641.49**	**543,303.62**	**543,303.62**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1938 Original building; 1950 auditorium/classrooms added; 1961 classrooms addition - offices; 1962 cafeteria, kindergarten, classrooms additions; 1974 locker/shower room add; 1983 auditorium & classroom alternations and gym addition; 1991 classroom and office reno; 1992 new corridor, renovations of cafeteria, home economics and 4 classrooms; 1993 roof renovations; 1995 carpeted 8 classrooms; 1996 new fire alarm system, AC, new boilers, piping and unit ventilators, new windows, blinds, exterior doors, hallway ceilings & carpeting, energy management system; 1997 roof renovations; 1998 purchase of property for additional parking, and roof renovations; 2000 roof and parking renovations; 2012 interior painting; 2018 partial roof replacement over cafe & office; 2019 front entrance security upgrade and hallway to cafe (addition). Changed name from AIS First Avenue Campus to Harwood Career Preparatory High School. 2022 Added electronic marquee. Aug 2023 students moved to home schools. 2023 Fall Started Interior Renovations, Interior remodel corridor carpeting, painting, main restroom update, expand parking, purchased 2813, 2901, and 2905 First Ave.; 2024 New Tech Institute moved from SICTC to Harwood Building (1/2024), LED lighting upgrade, chiller replacement (ESG), water conservation (ESG); 2025 purchased 2903 First Ave.

Future Needs: Roofing, paving, interior renovations, furniture, flooring, tuckpointing, exterior reno., parking lot expansion, HVAC, boiler improvements, energy.

School Name Caze Elementary School **County Name** Vanderburgh Rev. 03/18

School No. 7995

Plan Detail:

Site: Caze Elementary School - 2013 S. Green River Road, Evansville, Indiana 47715

Grades Housed (or other use)	Pre-K - 5	Date of Occupancy	1926
Current Value	24,565,275.00	Acreage	6.50
Number of Classrooms	30	Student Capacity	900
Square Footage	82,904	Current Capacity	506

Enrollment History:

2025 - 2026	471	2023 - 2024	371	2021 - 2022	312
2024 - 2025	453	2022 - 2023	330	2020 - 2021	359

Detailed Evaluation of Building Conditions:

The building is structurally sound.

Three-Year Plan for This Site:

	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	21,000.00	51,000.00	56,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	329,000.00	799,000.00	869,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	17,769.70	17,769.70	17,769.70
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	367,769.70	867,769.70	942,769.70
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**367,769.70**	**867,769.70**	**942,769.70**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1926 Original building; 1953 west classrooms addition; 1957 north classrooms addition; 1961 offices/classrooms addition; 1965 addition of gym locker/shower rooms; 1980 roof renovations; 1983 classroom reno; 1983 re-roof and site work, paving, tuck-pointing; 1986 roof replacement; 1987 portable classrooms; 1991 addition of three new kindergarten rooms; 1992 new office addition, site work, renovations of two classrooms, new furniture and roof renovations; 1996 AC, new boilers, piping and unit ventilators, new windows, blinds, exterior doors, hallway ceilings, carpeting, energy management system; 2000 tuck-pointing; 2013 new gym flooring; 2014 addition of freezer in cafeteria with walk in cooler and dry storage, fire alarm system upgrade; 2017 paved 2 main parking lots; partial roof replacement; 2019 chiller replacement; 2019 carpet replacement hallways; 2020 carpet replacement classrooms; 2023 intercom replacement; 2024 HVAC control upgrade, LED lighting upgrade, water conservation (ESG).

Future Needs: Roofing, paving, interior renovations/ expansion, flooring, furniture, security camera upgrade, playground replacement, HVAC controls upgrade, energy, boiler improvements.

School Name Cedar Hall Community School **County Name** Vanderburgh Rev. 03/18

School No. 7995

Plan Detail:

Site: Cedar Hall Community School - 2100 N. Fulton Avenue, Evansville, Indiana 47710

Grades Housed (or other use)	Pre-K - 8	Date of Occupancy	2010
Current Value	$ 30,748,396.00	Acreage	13.64
Number of Classrooms	36	Student Capacity	1080
Square Footage	108,000	Current Capacity	423

Enrollment History:

2025 - 2026	498	2023 - 2024	478	2021 - 2022	494
2024 - 2025	489	2022 - 2023	486	2020 - 2021	498

Detailed Evaluation of Building Conditions:

Excellent Condition

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	9,000.00	13,000.00	15,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	141,000.00	212,000.00	238,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	25,532.30	25,532.30	25,532.30
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	175,532.30	250,532.30	278,532.30
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**175,532.30**	**250,532.30**	**278,532.30**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

In 2009 Construction began on a new 2 story Pre-K-8 school north of the current school, with a completion date of August 2010. July 2010 the old school was torn down. August 11th, 2010 was the first day in the new building. 2022 Exterior painting renovations, 2023 Interior renovations Phase I; 2024 LED lighting upgrade, Interior renovations Phase II; 2025 Security Camera & Intercom Upgrade; 2026 ADA Ramp (east side of school).

Future Needs: Furniture, flooring, paving, roofing, HVAC, energy.

School Name **Cynthia Heights School** County Name **Vanderburgh** Rev. 03/18

School No. **7995**

Plan Detail:

Site: Cynthia Heights School - 7225 Big Cynthiana Road, Evansville, Indiana 47712

Grades Housed (or other use)	K - 5	Date of Occupancy	1948
Current Value	$ 22,212,307.00	Acreage	20
Number of Classrooms	29	Student Capacity	900
Square Footage	75,955	Current Capacity	374

Enrollment History:

2025 - 2026	428	2023 - 2024	425	2021 - 2022	455
2024 - 2025	444	2022 - 2023	487	2020 - 2021	469

Detailed Evaluation of Building Conditions:

Good condition

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	9,000.00	18,000.00	18,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	141,000.00	282,000.00	282,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	16,673.34	16,673.34	16,673.34
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	166,673.34	316,673.34	316,673.34
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**166,673.34**	**316,673.34**	**316,673.34**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1948 Original building; 1954 addition of classrooms; 1955 gym and classroom addition; 1967 offices, cafeteria, classroom additions; 1974 locker/shower room addition; 1980 re-roof gym; 1985 renovations to classrooms; 1987 renovations to classrooms; 1989 re-roof gym; 1996 new office addition and renovations, new intercom system, new telephone system, bituminous paving of new and existing parking areas, new fire alarm system, AC, new boilers, piping and unit ventilators, new windows, blinds, exterior doors, hallway ceilings and carpeting, energy management system; 1997 roof renovations, renovate filter bed, paint entire interior, carpet and floor tile replacement, cafeteria renovations and furniture; 2006 installed new IP telephones; 2010 flush and repair sanitary sewer system; 2011 replace boiler; 2014 partial roof replacement; 2015 parking lot resurface and striping. 2018 Replace chiller and HVAC controls. 2019 New cafe furniture; 2020 Paving access road to back of bldg; 2021 Removal of UGST. 2023 Gym PA system, Gym floor, intercom repl.; 2024 LED lighting upgrade, water conservation (ESG); 2025 security entrance upgrade, 2026 smoke detector upg.

Future Needs: Roofing, paving, interior & exterior renovations, furniture, flooring, playground, HVAC Controls, entrance security, boiler improvements, energy.

School Name Daniel Wertz Elementary School **County Name** Vanderburgh Rev. 03/18

School No. 7995

Plan Detail:

Site: Daniel Wertz Elementary School - 1701 S. Red Bank Road, Evansville, Indiana 47712

Wee Care Program

Grades Housed (or other use)	Pre-K - 5	Date of Occupancy	1986
Current Value	$ 23,076,157.00	Acreage	19.72
Number of Classrooms	22	Student Capacity	660
Square Footage	77,017	Current Capacity	231

Enrollment History:

2025 - 2026	232	2023 - 2024	286	2021 - 2022	223
2024 - 2025	230	2022 - 2023	231	2020 - 2021	273

Detailed Evaluation of Building Conditions:

Good condition

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	9,000.00	14,000.00	15,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	141,000.00	226,000.00	235,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	15,513.28	15,513.28	15,513.28
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	165,513.28	255,513.28	265,513.28
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**165,513.28**	**255,513.28**	**265,513.28**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1986 Original building; 2001-2002 completed interior painting and replacement of corridor carpet. 2010 New playground equipment. 2017 Installed new hot water boilers; 2017 New entry security doors and ADA ramp. 2018 Replace HVAC system on the southside of the building. 2018 Renovated classrooms for the Wee Care Infant Toddler Program; 2019 HVAC upgrades; 2021 Install new playground; 2024 LED lighting upgrade, water conservation (ESG), classroom carpet; 2025 restroom addition, site drainage upgrade.

Future Needs: Roofing, paving, interior renovations, furniture, flooring, UGST removal, playground replacement, boiler improvements, security camera upgrade, intercom replacement, energy.

School Name	Delaware School	County Name	Vanderburgh	Rev. 03/18

School No. 7995

Plan Detail:

Site: Delaware K-6 School - 700 N. Garvin Street, Evansville, Indiana 47711

Grades Housed (or other use)	K - 6	Date of Occupancy	1929
Current Value	$ 26,679,735.00	Acreage	4.56
Number of Classrooms	33	Student Capacity	990
Square Footage	86,589	Current Capacity	365

Enrollment History:

2025 - 2026	385	2023 - 2024	326	2021 - 2022	321
2024 - 2025	362	2022 - 2023	352	2020 - 2021	330

Detailed Evaluation of Building Conditions:

Good condition

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	30,000.00	24,000.00	18,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	470,000.00	376,000.00	282,000.00
a) Energy Contract 2011 - 2027	166,833.84	-	-
b) Energy Contract 2023 - 2037	17,132.08	17,132.08	17,132.08
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	683,965.92	417,132.08	317,132.08
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**683,965.92**	**417,132.08**	**317,132.08**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1929 Expansion of original razed building (which was built in 1896) still stands. 1959 original building razed and replaced. 1972 Back wing razed and new addition built. 1978 classrooms added; 1981 classrooms renovations; 1984 standby generator installation; 1987 boiler-burner replacement; 1989 offices, classrooms, cafeteria, AC, 1995 painting; 1998 replacement of exterior windows, shades, doors, and frames; 1999 new intercom; 2010 replace aging insufficient boilers with new high efficiency low maintenance boilers. New HVAC & window replacement and interior floor renovations. 2011 Replace sidewalk. 2014 Fire alarm system replacement; 2016 Partial roof replacement. 2019 Security upgrade on 3rd story area. 2021 UGST removal, 2023 Pedestrian overpass renovations, canopy over main entrance; 2024 LED lighting upgrades, water conservation (ESG); 2025 gym floor replacement.

Future Needs: Roofing, paving, interior renovations, furniture, flooring, repave existing and adding new office parking lot, gym floor replacement, security camera upgrade, intercom replacement, boiler improvements, HVAC, energy, playground.

School Name	Dexter Elementary School	County Name	Vanderburgh	Rev. 03/18

School No. 7995

Plan Detail:

Site: Dexter Elementary School - 917 S. Dexter Avenue, Evansville, Indiana 47714

Grades Housed (or other use)	Pre-K - 5	Date of Occupancy	1949
Current Value	$ 22,421,356.00	Acreage	8
Number of Classrooms	27	Student Capacity	750
Square Footage	70,969	Current Capacity	307

Enrollment History:

2025 - 2026	321	2023 - 2024	321	2021 - 2022	318
2024 - 2025	378	2022 - 2023	317	2020 - 2021	318

Detailed Evaluation of Building Conditions:

Good condition

Three-Year Plan for This Site:

	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	43,000.00	41,000.00	21,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	677,000.00	644,000.00	329,000.00
a) Energy Contract 2011 - 2027	32,764.27	-	-
b) Energy Contract 2023 - 2037	45,805.74	45,805.74	45,805.74
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	798,570.01	730,805.74	395,805.74
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**798,570.01**	**730,805.74**	**395,805.74**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1949 Original building; 1955 south classrooms addition; 1984 re-roofing; 1985 interior reno; 1989 re-roofing; 1992 new telephones; 1993 re-carpeting; 1996 new fire alarm system, AC, new boilers, piping & unit ventilators, new windows, blinds, exterior doors, hallway ceilings, energy management system, new office renovations and intercom; 1998 new exterior walks, steps, patio, gym window replacement, ADA modifications; 1999 exterior painting and fencing; 2012 boiler replacement; 2014 partial roof replacement. 2018 Repaved parking lots, replace main water line service, installed grease interceptor, 2023 Classroom carpeting flooring; 2024 LED lighting upgrade, water conservation (ESG), chiller replacement (ESG), security camera upgrade; 2025 Front entrance reno., 2026 new digital marquee, corridor flooring.

Future Needs: Roofing, interior renovations, furniture, flooring, playground, auditorium seating, exterior renovations, intercom replacement, stage curtains, HVAC, boiler improvements, energy.

School Name	Evans School	County Name	Vanderburgh	Rev. 03/18
School No.	7995			

Plan Detail:

Site: Evans Pre-K - 6 School - 2727 Evans Avenue, Evansville, Indiana 47711

Grades Housed (or other use)	Pre-K - 6	Date of Occupancy	1962
Current Value	$ 29,531,958.00	Acreage	11
Number of Classrooms	27	Student Capacity	810
Square Footage	99,987	Current Capacity	435

Enrollment History:

2025 - 2026	451	2023 - 2024	517	2021 - 2022	399
2024 - 2025	493	2022 - 2023	444	2020 - 2021	417

Detailed Evaluation of Building Conditions:

Good condition

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	6,000.00	12,000.00	15,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	94,000.00	188,000.00	245,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	66,479.12	66,479.12	66,479.12
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	166,479.12	266,479.12	326,479.12
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**166,479.12**	**266,479.12**	**326,479.12**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1962 Original building; 1968 gym, auditorium, classrooms addition; 1987 burner replacement, roof replacement; 1988 air conditioning school, window replacement, 1998 new boilers, piping and unit ventilators, temperature controls, new windows, blinds, exterior doors, new ceilings, painting and carpeting in corridors; 2001 included a new gym, 2002 addition of office media, 2011 playground equipment; 2012 renovations for conversion to change school from middle school to K-6; 2015 new carpet and auditorium seating; 2016 parking lot repairs crack filling, 2023 Security Camera Upgrade, Intercom replacement, Resurface basketball asphalt; 2024 LED lighting upgrade, water conservation (ESG), chiller replacement (ESG), HVAC controls upgrade (ESG), hallway painting; 2025 Hallway carpet; 2026 New Auditorium PA System, playground swings addition.

Future Needs: Roofing, paving, interior renovations, furniture, flooring, upgrade HVAC system, boiler improvements, UGST Removal, energy.

School Name	Fairlawn Elementary School	County Name	Vanderburgh	Rev. 03/18

School No. 7995

Plan Detail:

Site: Fairlawn Elementary School - 2021 S. Alvord Blvd., Evansville, Indiana 47714

Wee Care Infant Toddler Program

Grades Housed (or other use)	Pre-K - 5	Date of Occupancy	1955
Current Value	$ 22,683,591.00	Acreage	15
Number of Classrooms	28	Student Capacity	840
Square Footage	68,151	Current Capacity	407

Enrollment History:

2025 - 2026	372	2023 - 2024	385	2021 - 2022	337
2024 - 2025	417	2022 - 2023	361	2020 - 2021	348

Detailed Evaluation of Building Conditions:

Excellent condition

Three-Year Plan for This Site:

	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	53,000.00	15,000.00	15,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	827,000.00	240,000.00	240,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	14,854.16	14,854.16	14,854.16
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	894,854.16	269,854.16	269,854.16
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**894,854.16**	**269,854.16**	**269,854.16**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1955 Original offices, cafeteria, classrooms; 1958 auditorium, gym, classrooms addition; 1984 re-roofing; 1987 interior reno, window replacements; 1993 partial electrical and AC; 1994 complete AC and office reno; 1995 new bus drop, parking lot and pickup area; 1998 roof reno. to north wing, new boilers, piping and unit ventilators, temperature controls, new ceilings, painting and carpeting in corridors; 2002 roof replacement; 2014 new vinyl gym floor; 2015 combined sewers separated into sewer lines and steam water run-off; 2016 main water line replaced, main parking lot resurfaced, north lot cracked filled and sealed; 2018 Renovated classrooms for Infant Toddler Wee Care program; 2019 Added another Wee Care room; 2021 Remove UGST. 2021 Playground; 2023 Hall carpet, intercom replacement; 2024 LED lighting upgrade, water conservation (ESG), classroom carpet; 2025 NVR upg.

Future Needs: Roofing, interior renovations, furniture, flooring, upgrade HVAC system, boiler improvements, camera system upgrade, energy.

School Name Glenwood Leadership Academy **County Name** Vanderburgh Rev. 03/18

School No. 7995

Plan Detail:

Site: Glenwood Leadership Academy (K-8) - 901 Sweetser Avenue, Evansville, Indiana 47713

Grades Housed (or other use)	K - 8	Date of Occupancy	1954
Current Value	36,929,634.00	Acreage	24
Number of Classrooms	29	Student Capacity	870
Square Footage	127,300	Current Capacity	339

Enrollment History:

2025 - 2026	411	2023 - 2024	444	2021 - 2022	342
2024 - 2025	479	2022 - 2023	424	2020 - 2021	342

Detailed Evaluation of Building Conditions:

Good condition

Three-Year Plan for This Site:

	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	21,000.00	18,000.00	16,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	329,000.00	282,000.00	284,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	68,023.82	68,023.82	68,023.82
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	418,023.82	368,023.82	368,023.82
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**418,023.82**	**368,023.82**	**368,023.82**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1954 Original building; 1980 re-roof cafeteria/library; 1981 installation of sound system; 1986 roof replacement; 1987 interior renovations; 1993 ADA signage; 1995 ADA modifications; 1996 new intercom and office renovations, new fire alarm system, air conditioning, boilers, unit ventilators, piping, temperature controls, windows and blinds, exterior doors, hallway painting, ceilings and carpeting; 1998 window replacement in gym; 1999 stage curtains; 2010 new construction of a media center, gymnasium and relocation of the existing administrative office area; 2020 carpet installation in hallways and classrooms, 2021 Stage curtains replaced, 2023 Intercom replacement; 2024 LED lighting upgrade, water conservation (ESG), chiller replacement (ESG); 2025 Digital Marquee, boiler replacement, cafeteria painted; 2026 cafeteria floor replacement.

Future Needs: Roofing, paving, interior renovations, flooring, furniture, HVAC controls, camera system upgrade, bathroom remodel, boiler improvements, main gym floor refinishing, energy.

School Name Harper Elementary School **County Name** Vanderburgh Rev. 03/18

School No. 7995

Plan Detail:

Site: Harper Elementary School - 21 S. Alvord Blvd., Evansville, Indiana 47714

Grades Housed (or other use)	K - 5	Date of Occupancy	1951
Current Value	$ 24,775,165.00	Acreage	7.90
Number of Classrooms	28	Student Capacity	840
Square Footage	75,394	Current Capacity	366

Enrollment History:

2025 - 2026	363	2023 - 2024	350	2021 - 2022	297
2024 - 2025	338	2022 - 2023	333	2020 - 2021	321

Detailed Evaluation of Building Conditions:

Good condition

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	29,000.00	15,000.00	41,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	446,000.00	235,000.00	634,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	14,012.66	14,012.66	14,012.66
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	489,012.66	264,012.66	689,012.66
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**489,012.66**	**264,012.66**	**689,012.66**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1951 Original bldg; 1980 gym roof replacement; 1984 roof replacement (partial); 1984 roof replacement (partial); 1984 sound system reno; 1984 electrical renovations; 1985 renovation and addition of classrooms; 1986 partial roof replacement; 1989 AC of eight classrooms; 1993 partial electrical and AC renovations; 1994 complete AC and office renovations; 1998 new boilers, piping and unit ventilators, temperature controls, new windows, blinds, exterior doors, new ceilings, painting, carpeting in corridors; 1999 stage curtains and new intercom; 2002 restroom renovations; 2014 partial roof replacement; 2015 new carpet, tile, and auditorium seating; 2018 Replace grease trap; 2021 New HVAC controls and C2 Prime; 2023 New student and teacher furniture; 2024 LED lighting upgrade, water conservation (ESG), gym floor refinishing; 2025 NVR upg.; 2026 exterior painting (gym area), playground replacement, camera system upgrade.

Future Needs: Roofing, paving, interior renovations, flooring, chiller addition, UGST Removal, HVAC, energy, intercom replacement.

School Name Hebron Elementary School **County Name** Vanderburgh Rev. 03/18

School No. 7995

Plan Detail:

Site: Hebron Elementary School - 4400 Bellemeade Avenue, Evansville, Indiana 47715

Wee Care Infant Toddler & Pre-K Program

Grades Housed (or other use)	Wee Care, K - 5	Date of Occupancy	1965
Current Value	$ 28,810,206.00	Acreage	9.50
Number of Classrooms	34	Student Capacity	1050
Square Footage	89,420	Current Capacity	623

Enrollment History:

2025 - 2026	666	2023 - 2024	714	2021 - 2022	625
2024 - 2025	704	2022 - 2023	695	2020 - 2021	656

Detailed Evaluation of Building Conditions:

Good condition

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	30,000.00	48,000.00	16,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	470,000.00	747,000.00	254,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	69,738.78	69,738.78	69,738.78
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	569,738.78	864,738.78	339,738.78
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**569,738.78**	**864,738.78**	**339,738.78**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1967 Original building; 1981 classroom addition; 1984 roof replacement; 1992 classroom addition, auditorium renovations, office AC; 1994 roof renovations; 1995 replace stage curtains; 1996 new fire alarm system, AC, new boilers, piping and unit ventilators, exterior doors, hallway ceilings and carpeting, energy management system, office renovations, teachers lounge, computer room, lockers and two classroom addition to the building; 1998 replacement of exterior windows, spandrel panels and blinds, installation of additional parking and bus pick up areas for students, roof renovations to cafeteria and locker rooms; 2013 upgrade main breaker; 2018 renovated classrooms for Infant Toddler Wee Care program; 2019 partial roof replacement; 2020 Corridor carpeting; 2021 Classroom carpeting, UGST removal, new playground; 2022 intercom repl.; 2024 LED lighting upgrade, water conservation (ESG), chiller replacement (ESG), HVAC controls upgrade (ESG); 2025 Playground swings; 2026 Digital Marquee Replacement, roofing, NVR upg.

Future Needs: Roofing, paving, interior renovations, furniture, upgrade HVAC system, boiler improvements, security camera upgrade, UGST Removal, energy.

School Name Helfrich Park Stem Academy **County Name** Vanderburgh Rev. 03/18

School No. 7995

Plan Detail:

Site: Helfrich Park Stem Academy - 2603 W. Maryland Street, Evansville, Indiana 47712

Grades Housed (or other use)	6 - 8	Date of Occupancy	1965
Current Value	$ 24,911,676.00	Acreage	13.00
Number of Classrooms	29	Student Capacity	870
Square Footage	86,010	Current Capacity	460

Enrollment History:

2025 - 2026	486	2023 - 2024	508	2021 - 2022	501
2024 - 2025	495	2022 - 2023	496	2020 - 2021	501

Detailed Evaluation of Building Conditions:

The building is structurally sound

Three-Year Plan for This Site:

	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	59,000.00	40,000.00	55,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	917,500.00	635,000.00	870,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	22,162.18	22,162.18	22,162.18
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	998,662.18	697,162.18	947,162.18
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**998,662.18**	**697,162.18**	**947,162.18**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1965 Original building; 1985 roof replacement gym/auditorium; 1990 floor covering in some areas and storage add; 1993/94 AC and office renovations; 1998new gym addition, renovations of auditorium to band room and to vocal music room, new boilers, piping and unit ventilators, temperature controls, new windows, blinds, exterior doors, new ceilings, painting and carpeting in corridors; 1999 new media center, classroom addition and renovations to three classrooms; 2000 parking renovations; 2013 New chair lift. 2018 New cafeteria furniture. 2022 Paint and seal gym floor; 2024 LED lighting upgrade, water conservation (ESG), HVAC controls upgrade (ESG); 2025 Intercom replacement.

Future Needs: Roofing, paving, interior renovations, furniture, flooring, upgrade HVAC system, boiler improvements, removal UGST, camera system upgrade, energy.

School Name	Highland Elementary School	County Name	Vanderburgh	Rev. 03/18

School No. 7995

Plan Detail:

Site: Highland Elementary School - 6701 Darmstadt Road, Evansville, Indiana 47710

Grades Housed (or other use)	K - 5	Date of Occupancy	1923
Current Value	$ 36,403,895.00	Acreage	27.00
Number of Classrooms	52	Student Capacity	1,560
Square Footage	104,219	Current Capacity	778

Enrollment History:

2025 - 2026	797	2023 - 2024	820	2021 - 2022	794
2024 - 2025	817	2022 - 2023	863	2020 - 2021	812

Detailed Evaluation of Building Conditions:

Good condition

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	12,000.00	12,000.00	15,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	188,000.00	188,000.00	235,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	60,574.64	60,574.64	60,574.64
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	260,574.64	260,574.64	310,574.64
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**260,574.64**	**260,574.64**	**310,574.64**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1954 Office, cafeteria & classroom add; 1964 gym, auditorium, classrooms add; 1981 gym storage addition; 1985 offices, classroom additions; 1987 interior renovations; 1988 burner replacement (boiler); 1990 cafeteria kitchen, media center addition and renovations of existing media center space into classrooms, roof replacement; 1996 new fire alarm system, AC, new boilers, piping of 7 unit ventilators, new windows, blinds, exterior doors, hallway ceilings, painting and parapet, energy management system; 1998 office renovations, new intercom, classroom carpeting, furniture and cafeteria furniture; 2010 addition of two story addition and renovations of existing office area into two classrooms. The two story addition will house four new classrooms, restrooms and elevator, plus a new administrative area; 2013 replace guttering; 2014 new fire alarm in old part of school; 2015 partial roof replacement, resurfacing stripping N.W. parking lot and north side driveway; 2019 partial roof replacement; 2020 new cafeteria tables; 2021 Removal of UGST. 2022 Parking lot renovation, lower level carpeting. 2023 Upper level carpeting; 2024 LED lighting upgrade, water conservation (ESG), walking track, chiller replacement (ESG); 2026 NVR upg.

Future Needs: Roofing, paving, interior renovations, flooring, furniture, windows, HVAC systems upgrade, HVAC controls upgrade, playground replacement, intercom replacement, security camera upgrade, energy.

School Name Lincoln School **County Name** Vanderburgh Rev. 03/18

School No. 7995

Plan Detail:

Site: Lincoln School - 635 Lincoln Avenue, Evansville, Indiana 47713

Grades Housed (or other use)	K - 8	Date of Occupancy	1928
Current Value	$ 30,192,444.00	Acreage	5.80
Number of Classrooms	35	Student Capacity	1050
Square Footage	95,788	Current Capacity	269

Enrollment History:

2025 - 2026	288	2023 - 2024	255	2021 - 2022	211
2024 - 2025	271	2022 - 2023	201	2020 - 2021	169

Detailed Evaluation of Building Conditions:

The facility is in good condition

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	9,000.00	13,000.00	20,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	141,000.00	212,000.00	315,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	40,788.36	40,788.36	40,788.36
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	190,788.36	265,788.36	375,788.36
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**190,788.36**	**265,788.36**	**375,788.36**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1928 Original building; 1961 renovations; 1965 kitchen/cafeteria reno; 1975 new locker/shower room addition; 1985 interior renovations; 1987 exterior renovations and roof replacement; 1988 site renovations and retaining wall; 1993 window reno, shades, gym floor and roof renovations; 1994 AC media center and 3 classrooms, corridor lighting and ceiling, and new intercom; 1996 electrical service upgrade, AC boiler replacement, new hot water supply and return piping, replacement of unit ventilators and a new energy management system; 1999 landscaping, removal of smoke stack; 2003 Removal of UGST; 2010 heavy interior renovations to the office area, cafeteria and classrooms. New addition to the west and east end of the building which will house new classrooms, media center and gymnasium, 2021 Roofing, corridor and classroom carpeting, 2022 Playground; 2023 stage curtains, security camera upgrade; 2024 LED lighting upgrade, water conservation (ESG), chiller replacement (ESG); 2026 roofing.

Future Needs: Roofing, flooring, paving, interior renovations, furniture, tuck pointing, HVAC system upgrade, boiler improvements, Gym floor refinishing practice, intercom replacement, energy.

School Name Lodge Community School **County Name** Vanderburgh Rev. 03/18

School No. 7995

Plan Detail:

Site: Lodge Community School (K-8) - 2000 Lodge Avenue, Evansville, Indiana 47714

Grades Housed (or other use)	Pre-K - 8	Date of Occupancy	1961
Current Value	$ 34,090,930.00	Acreage	9.50
Number of Classrooms	35	Student Capacity	1,050
Square Footage	117,304	Current Capacity	447

Enrollment History:

2025 - 2026	505	2023 - 2024	375	2021 - 2022	317
2024 - 2025	427	2022 - 2023	363	2020 - 2021	294

Detailed Evaluation of Building Conditions:

The facility is in good condition

Three-Year Plan for This Site:

	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	13,000.00	13,000.00	33,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	212,000.00	212,000.00	517,000.00
a) Energy Contract 2011 - 2027	37,682.71	-	-
b) Energy Contract 2023 - 2037	27,992.76	27,992.76	27,992.76
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	290,675.47	252,992.76	577,992.76
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**290,675.47**	**252,992.76**	**577,992.76**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1962 Original building; 1980 offices, classrooms, gymnasium addition; 1986 roof replacement; 1994 completion of window replacement; 1995 complete AC and office reno; 1997 stage curtain and concrete walks; 1998 replacement of exterior windows and spandrel panels, blinds and exterior doors and frames, repair and replacement of gym floor; 2001 remove old solar piping and replace the roofing system; 2010 construction and renovation including a new classroom addition, gymnasium, cafeteria, media center and a clinic-nurses area; interior renovations includes the existing office and media center area; 2019 playground installation; 2022 Add Pre-K; 2024 LED lighting upgrade, water conservation (ESG); 2025 early childhood playground, intercom replacement; 2026 2nd floor reno. & HVAC upgrades.

Future Needs: Roofing, paving, interior renovations, furniture, flooring, HVAC systems upgrade, boiler improvements, security camera upgrade, gym floor refinishing, parking lot expansion, energy.

School Name McCutchanville Elementary School **County Name** Vanderburgh Rev. 03/18

School No. 7995

Plan Detail:

Site: 10701 Petersburg Road - North District - Evansville, Indiana (Knight Township)

Wee Care Infant Toddler & Pre-K Program — Property bought in 1995

Grades Housed (or other use)	Wee Care & Pre-K - 6	Date of Occupancy	August 2018
Current Value (Land only)	$ 40,122,959.00	Acreage	28.41
Number of Classrooms	38	Student Capacity	Estimated 1000
Square Footage	119,432	Current Capacity	836

Enrollment History:

2025 - 2026	855	2023 - 2024	899	2021 - 2022	828
2024 - 2025	885	2022 - 2023	905	2020 - 2021	859

Detailed Evaluation of Building Conditions:

2018 New school excellent condition - 2 story school with infant toddler, Pre-K and day care program.

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	15,000.00	15,000.00	15,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	235,000.00	235,000.00	235,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	-	-	-
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	250,000.00	250,000.00	250,000.00
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**250,000.00**	**250,000.00**	**250,000.00**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

April 2017 Construction began on a new 2 story elementary school with daycare and infant toddler program. Opened August 8th, 2018; 2019 parking lot addition; additional wee care furniture; 2025 10315 (1.07 Acres) & 10501 (.51 Acres) Petersburg Rd. added (former EVSC Foundation Properties).

Future Needs: Additional classrooms.

School Name McGary Middle School **County Name** Vanderburgh Rev. 03/18

School No. 7995

Plan Detail:

Site: McGary Middle School - 1535 South Joyce Avenue, Evansville, Indiana 47715

Grades Housed (or other use)	6 - 8	Date of Occupancy	1962
Current Value	$ 30,109,282.00	Acreage	13
Number of Classrooms	26	Student Capacity	980
Square Footage	115,807	Current Capacity	341

Enrollment History:

2025 - 2026	340	2023 - 2024	334	2021 - 2022	316
2024 - 2025	309	2022 - 2023	342	2020 - 2021	310

Detailed Evaluation of Building Conditions:

Facility is in good condition

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	19,000.00	13,000.00	16,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	301,000.00	217,000.00	264,000.00
a) Energy Contract 2011 - 2027	31,429.96	-	-
b) Energy Contract 2023 - 2037	16,139.44	16,139.44	16,139.44
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-		-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	367,569.40	246,139.44	296,139.44
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**367,569.40**	**246,139.44**	**296,139.44**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1962 Original building; 1972 addition, classrooms, gymnasium, auditorium; 1984 roof replacement, gym & auditorium; 1987 roof replacement (remaining bldg); 1990 two classrooms added; 1991 office renovations, classroom, carpeting, and furniture; 1996 new fire alarm system, AC, new boilers, piping and unit ventilators, new windows, blinds, exterior doors, hallway ceilings and carpeting, energy management system; 1999 cafeteria renovations; 2004 addition of new physical education center, 2022 Corridor carpeting, auditorium seating; 2024 LED lighting upgrade, gym floor refinishing, water conservation (ESG); 2025 security camera upgrade.

Future Needs: Roofing, paving, interior renovations, furniture, flooring, HVAC system upgrade, boiler improvements, office reno., intercom replacement, energy.

School Name North Junior High School **County Name** Vanderburgh Rev. 03/18

School No. 7995

Plan Detail:

Site: North Jr. High - 15325 Hwy 41 North, Evansville, Indiana 47725

Grades Housed (or other use)	7 - 8	Date of Occupancy	2011
Current Value	Incl w/High School	Acreage	(Total includes High School) 142.11
Number of Classrooms	68	Student Capacity	1000
Square Footage	143,705	Current Capacity	900
	4,356 New Café Added		

Enrollment History:

2025 - 2026	911	2023 - 2024	1028	2021 - 2022	902
2024 - 2025	939	2022 - 2023	951	2020 - 2021	872

Detailed Evaluation of Building Conditions:

Excellent condition - New school in 2011

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	21,000.00	15,000.00	15,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	329,000.00	235,000.00	235,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	-	-	-
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	350,000.00	250,000.00	250,000.00
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**350,000.00**	**250,000.00**	**250,000.00**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

The New North Jr. High moved into their new school August 2011; 2015 addition of chiller; 2020 paint and seal gym floor, begin constr of new cafeteria for Jr. High which will add 4,356 sq ft. 2020 Improve site drainage; 2024 LED lighting upgrade; 2025 main gym floor refinishing.

Future Needs: Fence in front of cafeteria, painting, outdoor athletic area, flooring, paving.

School Name Oak Hill School **County Name** Vanderburgh Rev. 03/18

School No. 7995

Plan Detail:

Site: 7700 Oak Hill Road, Evansville, Indiana 47725

Grades Housed (or other use)	K - 6	Date of Occupancy	1957
Current Value	$ 28,864,054.00	Acreage	18.98
Number of Classrooms	35	Student Capacity	1050
Square Footage	101,412	Current Capacity	405

Enrollment History:

2025 - 2026	454	2023 - 2024	523	2021 - 2022	539
2024 - 2025	490	2022 - 2023	566	2020 - 2021	545

Detailed Evaluation of Building Conditions:

Good condition.

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	47,000.00	13,000.00	15,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	728,000.00	212,000.00	235,000.00
a) Energy Contract 2011 - 2027	31,287.74	-	-
b) Energy Contract 2023 - 2037	25,499.40	25,499.40	25,499.40
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	831,787.14	250,499.40	275,499.40
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**831,787.14**	**250,499.40**	**275,499.40**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1957 Original building; 1967 addition, re-roof original building; 1979 sewer connection to city; 1990 floor treatments & storage addition; 1994 bituminous paving; 1995 painting; 1996 new office renovations, new fire alarm system, AC, new boilers, piping and unit ventilators, new windows, blinds, exterior doors, hallway ceilings and carpeting, energy management system; 1997 cafeteria renovations and furniture; 2002 will complete the addition of a new gym and lobby area; 2004 added science wing, 2011 renovations to accommodate K-6 conversion, carpeting, playground equipment; 2015 double portable classroom added; 2016 added 2nd portable double classroom. 2018 Replaced roof on west hallway. removed portables; 2024 LED lighting upgrade, water conservation (ESG), parking lot repaving, additional parking, sold 1.02 acres to Vanderburgh County, digital marquee.

Future Needs: Roofing, interior renovations, furniture, flooring, HVAC systems, chiller replacement, boiler improvements, stage curtains, security camera upgrade, intercom replacement, energy.

School Name	Perry Heights Middle School	County Name	Vanderburgh	Rev. 03/18

School No. 7995

Plan Detail:

Site: Perry Heights Middle School - 5800 Hogue Road, Evansville, Indiana 47712

Grades Housed (or other use)	6 - 8	Date of Occupancy	1939
Current Value	$ 30,347,325.00	Acreage	11
Number of Classrooms	27	Student Capacity	810
Square Footage	111,691	Current Capacity	419

Enrollment History:

2025 - 2026	448	2023 - 2024	484	2021 - 2022	524
2024 - 2025	475	2022 - 2023	484	2020 - 2021	461

Detailed Evaluation of Building Conditions:

Three-Year Plan for This Site:

	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	10,000.00	15,000.00	15,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	150,000.00	235,000.00	235,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	19,642.24	19,642.24	19,642.24
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	179,642.24	269,642.24	269,642.24
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**179,642.24**	**269,642.24**	**269,642.24**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1939 Original building; 1954 addition, classrooms; 1971 addition cafeteria, offices, classrooms; 1976 add gymnasium, locker, shower rooms; 1983 interior renovations; 1990 roof replacement; 1971 addition, AC, media center, computer room and office area; 1993 telephone system; 1995 roof reno. and bituminous paving; 1996 new fire alarm system, AC, new boilers, piping and unit ventilators, new window blinds, exterior doors, hallway ceilings and carpeting, energy management system, cafeteria renovations and furniture; 1997 roof renovations to locker rooms and gym; 1998 auditorium roof renovations; 2002 classroom furniture; 2014 new gymnasium and elevator added, intercom repl.; 2015 2nd chairlift added; 2020 added drainage to lower gym parking lot; 2021 Replace chiller; 2024 LED lighting upgrade, water conservation (ESG), HVAC controls upgrade (ESG); 2025 hallway and classroom flooring, gym floor refinishing; 2026 parking lot paving, replace incoming water main, NVR upg.

Future Needs: Roofing, paving, interior renovations, furniture, flooring, boiler improvements, security camera upgrade, energy.

School Name Plaza Park School **County Name** Vanderburgh Rev. 03/18

School No. 7995

Plan Detail:

Site: Plaza Park Middle School - 7301 Lincoln Avenue, Evansville, Indiana 47715
(Incl. solar panels) (Changed from Plaza Park International Preparatory Academy effective 2026 - 2027 school year)

Grades Housed (or other use)	6 - 8	Date of Occupancy	1955
Current Value	$ 35,119,903.00	Acreage	17.80
Number of Classrooms	34	Student Capacity	840
Square Footage	111,774	Current Capacity	591

Enrollment History:

2025 - 2026	646	2023 - 2024	604	2021 - 2022	602
2024 - 2025	603	2022 - 2023	632	2020 - 2021	602

Detailed Evaluation of Building Conditions:

Good condition

Three-Year Plan for This Site:

	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	9,000.00	13,000.00	16,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	141,000.00	212,000.00	259,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	27,106.58	27,106.58	27,106.58
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	177,106.58	252,106.58	302,106.58
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**177,106.58**	**252,106.58**	**302,106.58**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1955 Original building; 1963 classroom addition; 1979 auditorium addition; 1988 roof replacement; 1988 interior renovations; 1994 bituminous paving; 1996 new fire alarm system, AC, new boilers, piping and unit ventilators, new windows, blinds, exterior doors, hallway ceilings, painting, carpeting, energy management system; 1997 refinish bleachers and gym floor, 1998 window replacement in gym and landscaping; 2005 addition of a new physical education center; 2010 converting the existing admin area and media center into six classrooms, new construction consists of two additional classrooms in the courtyard and a new administrative and media center east of building; 2011 gym floor resurfacing; 2014 partial roof replacement. 2018 Remodel music room, installed grease interceptor, 2018 removed portable; 2019 add solar energy field; 2020 paint and seal gym floor, 2022 Replace chiller, 2023 Hallway carpet; 2024 LED lighting upgrade, water conservation (ESG), classroom carpeting; 2026 Refinish Aux. Gym Floor.

Future Needs: Roofing, paving, interior renovations, furniture, flooring, HVAC controls, boiler improvements, security camera upgrade, intercom replacement, digital marquee, energy.

School Name Scott School **County Name** Vanderburgh Rev. 03/18

School No. 7995

Plan Detail:

Site: Scott K-6 School - 14940 Old State Road, Evansville, Indiana 47711

Grades Housed (or other use)	K - 6	Date of Occupancy	1936
Current Value	$ 28,544,099.00	Acreage	10.24
Number of Classrooms	32	Student Capacity	1,020
Square Footage	91,446	Current Capacity	423

Enrollment History:

2025 - 2026	436	2023 - 2024	493	2021 - 2022	518
2024 - 2025	455	2022 - 2023	510	2020 - 2021	530

Detailed Evaluation of Building Conditions:

Good condition

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	20,000.00	16,000.00	15,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	330,000.00	249,000.00	250,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	28,164.56	28,164.56	28,164.56
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	378,164.56	293,164.56	293,164.56
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**378,164.56**	**293,164.56**	**293,164.56**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1955 Original building (front); 1958 addition (rear); 1968 add, classrooms, offices, gym, auditorium; 1989 roof replacement, gym/locker room and auditorium; 1991 six-classroom additions and renovations of existing media center & kindergarten; 1993 removal of existing sand filer and hook up to city sanitary sewer; 1996 new fire alarm system, AC, new boilers, piping and unit ventilators, new windows, blinds, exterior doors, hallway ceilings, energy management system, intercommunication system, cafeteria floor, additional parking and new bituminous paving; 1997 roof renovations on 1955 and 1958 addition; 1998 site work, cafeteria renovations and furniture; 2000 parking lot addition; 2013 replace boiler; 2014 added portable classroom; 2015 added 2nd portable classroom; 2016 added 3rd double portable classroom, parking lot replacement and sidewalk repair, 2018 removed portables; 2023 intercom repl.; 2024 LED lighting upgrade, water conservation (ESG), pickleball court; 2025 playground.

Future Needs: Roofing, paving, interior renovations, furniture, flooring, HVAC systems, boiler improvements, replace gym floor, chiller replacement, DX cooling pneumatics, security camera upgrade, energy.

School Name **Stockwell Elementary School** County Name **Vanderburgh** Rev. 03/18

School No. **7995**

Plan Detail:

Site: Stockwell Elementary School - 2501 N. Stockwell Road, Evansville, Indiana 47715

Grades Housed (or other use)	K - 5	Date of Occupancy	1971
Current Value	$ 21,199,002.00	Acreage	13.00
Number of Classrooms	30	Student Capacity	900
Square Footage	74,942	Current Capacity	534

Enrollment History:

2025 - 2026	561	2023 - 2024	542	2021 - 2022	522
2024 - 2025	552	2022 - 2023	528	2020 - 2021	483

Detailed Evaluation of Building Conditions:

This facility is in good condition

Three-Year Plan for This Site:

	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	18,000.00	50,000.00	17,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	282,000.00	784,000.00	267,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	18,101.44	18,101.44	18,101.44
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	318,101.44	852,101.44	302,101.44
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**318,101.44**	**852,101.44**	**302,101.44**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1972 Original building; 1978 addition of classrooms; 1982 roof replacement-partial; 1984 roof replacement-partial; 1993 ADA signage; 1994 AC 7 classrooms and cafeteria; 1995 new electrical service, complete AC, carpeting and new lights & ceilings in corridors; 1997 new parking and drop off area; 2001 window replacement; 2002 new roof; 2010 classroom addition and renovations include the addition of nine classrooms, a new administrative office area, and renovations to the current office area into a kindergarten; 2016 construction of a new drive for student drop off/pick up; 2017 paved north parking lot; crack filled and sealed west lot; 2018 removed portables; 2020 new cafeteria floor. 2022 Hallway carpeting, 2023 UGST removal; 2024 LED lighting upgrade, water conservation (ESG), replaced playground; 2025 refinished gym floor; 2026 exterior painting, classroom flooring.

Future Needs: Roofing, interior renovations, furniture, flooring, HVAC upgrade, boiler improvements, paving, intercom replacement, security camera upgrade, energy.

School Name Stringtown Elementary School **County Name** Vanderburgh Rev. 03/18

School No. 7995

Plan Detail:

Site: Stringtown Elementary School - 4720 Stringtown Road, Evansville, Indiana 47711

Grades Housed (or other use)	K - 5	Date of Occupancy	1897
Current Value	$ 25,481,452.00	Acreage	11.20
Number of Classrooms	30	Student Capacity	900
Square Footage	64,938	Current Capacity	258

Enrollment History:

2025 - 2026	314	2023 - 2024	337	2021 - 2022	294
2024 - 2025	289	2022 - 2023	319	2020 - 2021	295

Detailed Evaluation of Building Conditions:

This school is in good condition

Three-Year Plan for This Site:

	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	19,000.00	36,000.00	59,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	296,000.00	564,000.00	916,000.00
a) Energy Contract 2011 - 2027	32,927.33	-	-
b) Energy Contract 2023 - 2037	15,469.34	15,469.34	15,469.34
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	363,396.67	615,469.34	990,469.34
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**363,396.67**	**615,469.34**	**990,469.34**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1897 Original building; 1954 offices, cafeteria, classrooms addition; 1957 classrooms addition; 1969 gym, auditorium add; 1980 partial roof replacement; 1986, 1987, 1988 interior renovations; 1989 office renovations, exterior door replacements; 1992 boiler repairs; 1994 roof renovations; 1995 new bituminous paving; 1995 removal of UGST: 1996 new media center and renovations of two classrooms, new fire alarm system, AC, new boilers, piping and unit ventilators, new windows, blinds, exterior doors, hallway ceilings and energy management system; 2018 installed grease traps; 2021 Partial roof replacement; 2023 Auditorium gym roof; 2024 LED lighting upgrade, water conservation (ESG); 2026 NVR upg.

Future Needs: Roofing, paving, interior renovations, furniture, flooring, upgrade HVAC controls, boiler improvements, intercom replacement, chiller replacement, security camera upgrade, energy, playground.

School Name Tekoppel School **County Name** Vanderburgh Rev. 03/18

School No. 7995

Plan Detail:

Site: Tekoppel Elementary School - 111 N. Tekoppel Avenue, Evansville, Indiana 47712

Grades Housed (or other use)	K - 5	Date of Occupancy	1909
Current Value	$ 22,739,254.00	Acreage	4.68
Number of Classrooms	30	Student Capacity	900
Square Footage	64,961	Current Capacity	408

Enrollment History:

2025 - 2026	409	2023 - 2024	420	2021 - 2022	405
2024 - 2025	430	2022 - 2023	396	2020 - 2021	378

Detailed Evaluation of Building Conditions:

This facility is in good condition

Three-Year Plan for This Site:

	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	25,000.00	43,000.00	19,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	375,000.00	672,000.00	301,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	20,551.30	20,551.30	20,551.30
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-		-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	420,551.30	735,551.30	340,551.30
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**420,551.30**	**735,551.30**	**340,551.30**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1909 Original building; 1961 addition-offices, classrooms, auditorium, gym; 1981 roof replacement; 1982 media center add; 1982 interior reno; 1992 new telephone system; 1994 window replacement in original building and new furniture; 1995 new electric service and AC, painting and wall covering in all rooms of the original building, exterior fencing and concrete walk; 1996 restroom renovations in the 1909 building and ADA signage; 1997 new teachers lounge, office and cafeteria renovations, ADA modifications, new intercom and site work; 1998 new boilers, piping and unit ventilators, temperature controls, new windows, blinds, exterior doors, new ceilings, painting and carpeting in corridors, roof renovations to kitchen and cafeteria; 2003 Remove UGST; 2009 installation of wheelchair elevator lift; 2012 replace security alarm and locks; 2021 New playground installed; 2024 LED lighting upgrade, water conservation (ESG), HVAC controls upgrade (ESG), roofing, camera upgrade; 2025 parking lot paving and additonal parking.

Future Needs: Roofing, interior renovations, furniture, corridor and classroom flooring, chillers, boiler improvement, intercom replacement, energy.

School Name Thompkins School **County Name** Vanderburgh Rev. 03/18

School No. 7995

Plan Detail:

Site: Thompkins Middle School - 1300 West Mill Road, Evansville, Indiana 47710

Grades Housed (or other use)	6 - 8	Date of Occupancy	1972
Current Value	$ 31,112,834.00	Acreage	13.00
Number of Classrooms	32	Student Capacity	960
Square Footage	107,164	Current Capacity	583

Enrollment History:

2025 - 2026	612	2023 - 2024	634	2021 - 2022	579
2024 - 2025	622	2022 - 2023	625	2020 - 2021	575

Detailed Evaluation of Building Conditions:

This building is in good condition

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	18,000.00	20,000.00	17,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	282,000.00	315,000.00	268,000.00
a) Energy Contract 2011 - 2027	31,302.62	-	-
b) Energy Contract 2023 - 2037	63,235.42	63,235.42	63,235.42
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	394,538.04	398,235.42	348,235.42
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**394,538.04**	**398,235.42**	**348,235.42**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1972 Original building; 1980 roof replacement gym/locker rooms, auditorium; 1990 addition incorporating new media center, computer lab and one classroom, renovation to science room and new furniture; 1996 new fire alarm system, AC, new boilers piping and unit ventilators, exterior doors, hallway ceilings, energy management system; 1997 ADA chairlift; 1998 window replacement, office renovations and intercom, paint entire building; 1999 roof renovations; 2000 new gym, music room and classroom renovations; 2006 converted telephone system to IP system; 2015 partial roof replacement; 2016 digital marquee, front parking lot resurfaced and side lot filled and sealed, main water line replaced. 2022 Paint & seal gym floor; 2024 LED lighting upgrade, water conservation (ESG), chiller replacement (ESG), 2026 office flooring.

Future Needs: Roofing, interior renovations, furniture, flooring, upgrade HVAC systems, boiler improvements, remove UGST, security camera upgrade, intercom replacement, energy.

School Name Vogel School **County Name** Vanderburgh Rev. 03/18

School No. 7995

Plan Detail:

Site: Vogel K-6 School - 1500 Oak Hill Road, Evansville, Indiana 47711

Grades Housed (or other use)	K - 6	Date of Occupancy	1945
Current Value	$ 25,468,571.00	Acreage	8.00
Number of Classrooms	35	Student Capacity	1,050
Square Footage	82,236	Current Capacity	446

Enrollment History:

2025 - 2026	464	2023 - 2024	522	2021 - 2022	517
2024 - 2025	494	2022 - 2023	542	2020 - 2021	512

Detailed Evaluation of Building Conditions:

This facility is in good condition

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	21,000.00	16,000.00	18,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	339,000.00	254,900.00	282,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	-	-	-
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	360,000.00	270,900.00	300,000.00
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**360,000.00**	**270,900.00**	**300,000.00**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1945 Original building; 1952 addition-front-south; 1955 addition west classrooms, gym and addition; 1985 add. west classrooms and interior renovations; 1980 partial roof replacement; 1985 interior renovations; 1986 west classrooms addition; 1992 student bus drop off, parking lot; 1996 new fire alarm system, AC, new boilers, piping, unit ventilators, new windows, blinds, exterior doors, hallway ceilings, painting, carpeting, energy management system, new intercommunication system and office renovations; 1998 window replacement in gym; 2012 demo. garage (old car wash) on lot south of school for future parking; 2018 replaced hot water heater; 2019 parking lot addition & renovation; remove fuel oil tanks UST; 2020 HVAC upgrade, 2022 Bathroom renovations. 2023 New teacher and student furniture; 2024 LED lighting upgrade, water conservation (ESG), corridor carpet, gym floor replacement; 2026 roofing, NVR upg.

Future Needs: Roofing, interior renovations, furniture, flooring, exterior renovations, intercom replacement, classroom carpeting, camera system upgrade, boiler improvements, energy.

School Name Washington School **County Name** Vanderburgh Rev. 03/18

School No. 7995

Plan Detail:

Site: Washington Middle School - 1801 Washington Avenue, Evansville, Indiana 47714

Grades Housed (or other use)	6 - 8	Date of Occupancy	1937
Current Value	$ 30,816,548.00	Acreage	15.00
Number of Classrooms	32	Student Capacity	960
Square Footage	85,529	Current Capacity	361

Enrollment History:

2025 - 2026	321	2023 - 2024	354	2021 - 2022	356
2024 - 2025	348	2022 - 2023	333	2020 - 2021	305

Detailed Evaluation of Building Conditions:

This building is structurally sound and in good condition

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	50,000.00	42,000.00	21,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	750,000.00	658,000.00	339,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	67,388.84	67,388.84	67,388.84
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	867,388.84	767,388.84	427,388.84
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**867,388.84**	**767,388.84**	**427,388.84**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1937 Original Building; 1953 classrooms S.W. addition; 1959 cafeteria-industrial arts addition; 1982 roof replacement; 1983 masonry re-pointing and electrical renovations; 1984 plumbing and heating renovations; 1986 Roof replacement; 1992 Gym addition and bituminous parking; 1996 new fire alarm system, AC, new boilers, piping & unit ventilators, new windows, blinds, exterior doors, hallway ceilings, painting, carpeting, energy management system, office renovations;1997 new cafeteria floor & stair trends; 1998 auditorium renovations locker replacement, new carpeting, removal of smoke stack; 2009 paved west end of parking lot.; 2012 carpeting; 2013 new boiler; 2015 Main office and administrative offices remodeled, partial roof replacement; 2019 cafe chair lift, intercom replacement; 2021 Install classroom carpeting, 2022 Paint & seal gym floor. Corridor carpet; 2024 LED lighting upgrade, water conservation (ESG), chiller replacement (ESG), HVAC controls upgrade (ESG); 2025 baseball and softball field lighting and scoreboard; 2026 security camera upgrade.

Future Needs: Roofing, paving, interior renovations, furniture, upgrade HVAC systems, boiler improvements, front entrance drive addition, sidewalks, elevator, removal of UGST, practice gym floor refinishing, energy.

School Name West Terrace School **County Name** Vanderburgh Rev. 03/18

School No. 7995

Plan Detail:

Site: West Terrace Elementary School - 8000 West Terrace Drive, Evansville, Indiana 47712
7835 Middle Mt. Vernon Rd.

Grades Housed (or other use)	K - 5	Date of Occupancy	1956
Current Value	$ 23,022,436.00	Acreage	16.72
Number of Classrooms	33	Student Capacity	990
Square Footage	75,197	Current Capacity	478

Enrollment History:

2025 - 2026	501	2023 - 2024	509	2021 - 2022	570
2024 - 2025	492	2022 - 2023	562	2020 - 2021	607

Detailed Evaluation of Building Conditions:

This building is in good condition

Three-Year Plan for This Site:

	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	18,000.00	30,000.00	56,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	282,000.00	470,000.00	869,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	16,093.74	16,093.74	16,093.74
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	316,093.74	516,093.74	941,093.74
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**316,093.74**	**516,093.74**	**941,093.74**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1956 Original building; 1958 addition (north); 1970 addition (north); 1976 locker/shower room addition; 1985 classrooms addition and interior renovations; 1987 burner replacement; 1990 roof renovations; 1992 new office, nurse's area and media center, renovations to existing media center and office area for classrooms and computer lab; 1996 new fire alarm system, AC, new boilers, piping and unit ventilators, new windows, blinds, exterior doors, hallway ceilings and carpeting, energy mgmt. system, new stage curtain, repairs and refinishing gym floor, bituminous paving for parking and bus pickup; 2007 new cafeteria floor; 2012 classroom carpet replacement. 2015 partial roof replacement, 2019 5 Classrooms and commons area carpeted, 2021 Stage curtain replacement, 2022 UGST removal; 2023 Corridor carpeting; 2024 LED lighting upgrade, water conservation (ESG), gym floor refinished, volleyball system installed, intercom replacment; 2025 7825 Middle Mt. Vernon Property Sold (1.39 Acres).

Future Needs: Roofing, paving, interior renovations, furniture, flooring, upgrade HVAC controls, boiler improvements, additional parking and secondary access needed, chiller replacement, security camera upgrade, energy.

School Name **Administration Building** **County Name** **Vanderburgh** Rev. 03/18

(Houses the Administration Staff and Supportive Services Warehouse)

School No. **7995**

Plan Detail:

Site: Administration Building - 951 Walnut Street, Evansville, Indiana 47713

Grades Housed (or other use)	Office & Warehouse	Date of Occupancy	1985
Current Value	$ 23,292,242.00	Acreage	2.65
Number of Classrooms	NA	Student Capacity	NA
Square Footage	68,000	Current Capacity	NA

Enrollment History:

2025 - 2026		2023 - 2024		2021 - 2022	
2024 - 2025		2022 - 2023		2020 - 2021	

Detailed Evaluation of Building Conditions:

Good condition

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	400,000.00	400,000.00	400,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	200,000.28	600,087.50	600,087.50
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	11,179.32	11,179.32	11,179.32
b) Skilled Employee Salaries	1,000,000.00	1,000,000.00	1,000,000.00
Rental of Buildings, Facilities and Equipment	-	-	-
a) Equipment Lease Technology	-	-	-
c) Copier Lease	500,000.00	500,000.00	500,000.00
Purchase of Mobile or Fixed Equipment	-	-	-
a) Equipment - Facilities	370,000.00	370,000.00	370,000.00
b) Equipment - SSC	175,000.00	175,000.00	175,000.00
Emergency Allocations (Other Facilities Acquisition and Construction)	700,000.00	700,000.00	700,000.00
Utilities (Maintenance of Buildings)	4,651,747.00	4,651,747.00	4,651,747.00
Maintenance of Equipment (IT)	2,507,294.00	2,507,294.00	2,507,294.00
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
a) Instruction - Related Technology	-	-	-
b) Administrative Technology Services	293,829.00	293,829.00	293,829.00
SUBTOTAL EXPENDITURES	10,809,049.60	11,209,136.82	11,209,136.82
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**10,809,049.60**	**11,209,136.82**	**11,209,136.82**

Additional Comments Regarding This Site (Include purpose of future allocation appropriation):

1985 Constructed and paid for by state and federal funds as a functional relocation project; 2011 interior renovations to consolidate EVSC administrative staff; 2011 staff moved from 9th Street location, Special Ed Services moved from Stringtown Rd, Bus Transportation, Food Services, Operations and Facilities moved from 8th Street Bldg. to the newly renovated Admin. Bldg.; 2024 LED lighting upgrade, water conservation (ESG); 2026 Center for Family, Schools, & Community Partnerships moved from 310 SE 8th St. to Admin. Bldg.

Future Needs: Reorganization remodel, additional parking, roofing, HVAC, energy.

School Name (Intentionally Left Blank) County Name Vanderburgh Rev. 03/18

School No. 7995

Plan Detail:

Site:

Grades Housed (or other use)		Date of Occupancy	
Current Value (Land)	$ -	Acreage	
Number of Classrooms	NA	Student Capacity	NA
Square Footage		Current Capacity	NA

Enrollment History:

2025 - 2026		2023 - 2024		2021 - 2022	
2024 - 2025		2022 - 2023		2020 - 2021	

Detailed Evaluation of Building Conditions:

Good condition

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	-	-	-
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	-	-	-
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**-**	**-**	**-**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

Future Allocation Appropriation: Description / Features:

Future Needs:

School Name	10350 Petersburg Road Property (Eagle Valley)	County Name	Vanderburgh	Rev. 03/18
	EAGLE VALLEY PROPERTY			
School No.	7995			

Plan Detail:

Site: 10350 Petersburg Road Property

Formerly used as golf course

Grades Housed (or other use)	NA	Date of Occupancy	Bought June 30, 2017
Current Value (Land)	$ 154,837.00	Acreage	78.11
Number of Classrooms	NA	Student Capacity	NA
Square Footage	NA	Current Capacity	NA

Enrollment History:

2025 - 2026		2023 - 2024		2021 - 2022	
2024 - 2025		2022 - 2023		2020 - 2021	

Detailed Evaluation of Building Conditions:

Good condition

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	250,000.00	250,000.00	250,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	-	-	-
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	-	-	-
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	250,000.00	250,000.00	250,000.00
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**250,000.00**	**250,000.00**	**250,000.00**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

This property was bought June 30, 2017 and consist of a golf course, clubhouse and maintenance pole barn. Due to the growing population on the far north side of Evansville, this property was purchased for future expansion or a new Middle School; 2026 Sold Parcels 3 & 4 (57.18 Acres - including clubhouse).

Future Allocation Appropriation: Description / Features:

Future Needs: Mowing and maintenance services

School Name **Bosse Field** (Leased to Otters Baseball) **County Name** **Vanderburgh** Rev. 03/18

School No. **7995**

Plan Detail:

Site: Bosse Field - 23 Don Mattingly Way, Evansville, Indiana 47711

Grades Housed (or other use)	Athletic Field	Date of Occupancy	1914
Current Value	$ 10,150,985.00	Acreage	10
Number of Classrooms	NA	Student Capacity	NA
Square Footage	NA	Current Capacity	NA

Enrollment History:

2025 - 2026		2023 - 2024		2021 - 2022	
2024 - 2025		2022 - 2023		2020 - 2021	

Detailed Evaluation of Building Conditions:

Good condition

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	180,000.00	23,000.00	23,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	2,820,000.00	352,000.00	352,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	-	-	-
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	3,000,000.00	375,000.00	375,000.00
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**3,000,000.00**	**375,000.00**	**375,000.00**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

2007 Landscaping and fencing; restroom renovations. Currently we lease this property to the Evansville Otters Baseball Team. 2017 Crack filled and sealed all parking lots; 2020 roof, electric, HVAC upgrades; 2022 parking lot of aquatic center; 2024 3rd base concession kitchen remodel, wireless access/ WIFI; 2025 added speakers in commons areas, added exterior walk-in cooler.

Future Needs: Parking lot, paving, painting upgrades, seating, plumbing, synthetic turf, exterior reno.

School Name **Bus Operations & SSC Garages I & II** **County Name** **Vanderburgh** Rev. 03/18

(Bus Lot Chestnut St Includes Bus Garagae I & II on Cherry St - Blue House)

School No. **7995**

Plan Detail:

300 SE 8th St (Parking Lot) & **1000 -1101 Chestnut** - Bus Lot (This location houses buses, bus garages & maintenance garages, parking)

Site: 1011 - 1013 Chestnut Street (Blue House)

Grades Housed (or other use)	Lot for buses & maint	Date of Occupancy	1979 Garage #1 & 2004 Garage #2
Current Value	$ 737,481.00	Acreage	2
Number of Classrooms	NA	Student Capacity	NA
Square Footage	9,275	Current Capacity	NA

Enrollment History:

2025 - 2026		2023 - 2024		2021 - 2022	
2024 - 2025		2022 - 2023		2020 - 2021	

Detailed Evaluation of Building Conditions:

Bus Garage I & II are in good condition

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	9,000.00	9,000.00	9,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	141,000.00	141,000.00	141,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	-	-	-
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	150,000.00	150,000.00	150,000.00
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**150,000.00**	**150,000.00**	**150,000.00**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

Bus Garage #1 built in 1979; 1988 removed two-story building, renovated existing metal building and built addition; 1996 replaced air conditioning unit; 1997 renovated office area; 2004 built bus garage #2; 2024 fuel tanks and canopy replacement, concrete replacement.

Future Needs - Paving, maintenance utility bldg., parking lot replacement.

School Name Christa McAuliffe Bldg. Currently Leased to EPD | **County Name** Vanderburgh | Rev. 03/18

School No. 7995

Plan Detail:

Site: Christa McAuliffe Bldg.- 711 N. Governor St, 413, & 421 E Columbia St, Evansville, Indiana 47711 (Directly behind Delaware School)

Grades Housed (or other use)	Leased to EPD	Date of Occupancy	1948
Current Value	$ 948,513.00	Acreage	0.99
Number of Classrooms	4	Student Capacity	NA
Square Footage	6,068	Current Capacity	NA

Enrollment History:

2025 - 2026		2023 - 2024		2021 - 2022	
2024 - 2025		2022 - 2023		2020 - 2021	

Detailed Evaluation of Building Conditions:

Building is in good condition

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services		-	-
Education Specifications Development	-	-	-
Building Acquisition, Construction & Improvement (Includes 45200 & 45300)	25,000.00	50,000.00	50,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	-	-	-
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	25,000.00	50,000.00	50,000.00
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**25,000.00**	**50,000.00**	**50,000.00**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1956 Original post office building. EVSC purchased the building in 1990 and renovated building into an alternative middle school and moved in January 2, 10091. 2003 The alternative school moved to Glenwood School providing an opportunity for this building to be used for professional development and Head Start Program; 2010 Head Start has moved to Culver Family Learning Center; 2010 Replaced roof; 2009 Leased to Evansville Police Department; 2022 fire alarm system panel added; 2025 parking lot fence painting.

Future Needs: Interior Renovations

School Name **Culver Family Learning Center** County Name Vanderburgh Rev. 03/18

School No. 7995

Plan Detail:

Site: Culver Family Learning Center & Pre-School - 1301 Judson Street, Evansville, Indiana 47713

Grades Housed (or other use)	Pre-School & Offices	Date of Occupancy	1958
Current Value	$ 27,972,003.00	Acreage	8.08
Number of Classrooms	30	Student Capacity	900
Square Footage	92,214	Current Capacity	246
			TLC Program 43 , Pre-K 203

Enrollment History:

2025 - 2026	196	2023 - 2024	165	2021 - 2022	304
2024 - 2025	301	2022 - 2023	167	2020 - 2021	304

Detailed Evaluation of Building Conditions:

Building is structurally sound

Three-Year Plan for This Site:	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	36,000.00	9,000.00	9,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction & Improvement (Includes 45200 & 45300)	564,000.00	141,000.00	141,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	16,208.42	16,208.42	16,208.42
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	616,208.42	166,208.42	166,208.42
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**616,208.42**	**166,208.42**	**166,208.42**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1958 Original bldg; 1983 new add; 1992 acquired 6 additional pieces of property for playground; 1996 painting throughout building and carpeting in corridors, bituminous resurfacing of play area; 1997 roof renovations; 1998 gym floor repair/replacement and new carpeting in classrooms; 1999 landscaping and cafeteria furniture; 2000 furniture; 2010 Head Start moved from Christa to Culver, new playground equipment installed, Early Childhood Dept. moved to Culver from Special Ed. Bldg on Stringtown, interior renovations to incorporate Psych. Services on 2nd floor; 2012 replaced AC unit; 2013 repair masonry brick steps; 2017 installed new parking lot, installed ADA ramp at main entrance, improved security at front entrance; 2019 new boilers. 2021 UGST Removed. 2022 Renovate 3 classrooms - (1) Pre-K Special Ed and (2) Pre-K, partial HVAC reno., restroom renovations; 2023 Security camera upgrade; 2024 LED lighting upgrade, water conservation (ESG), HVAC piping upgrades, Pre-K Special Ed classroom remodel; 2025 roofing, HVAC unit ventilator replacement.

Future Needs: Flooring, paving, interior renovations, roofing, HVAC replacement, additional parking, intercom replacement, energy.

School Name 8th Street & 801 Chestnut Street Bldgs — **County Name** Vanderburgh — Rev. 03/18

Currently housing Student Services

School No. 7995

Plan Detail:

Site: 300 (Building Only) - 310 S.E. 8th Street & 801 Chestnut Street, Evansville, Indiana 47713

Buildings are side by side and are located on the corner of 8th & Chestnut Street

Grades Housed (or other use)	Office	Date of Occupancy	1969 & 1984
Current Value	$ 1,024,912.00	Acreage	4.30
Number of Classrooms	NA	Student Capacity	NA
Square Footage	10,246	Current Capacity	NA

Enrollment History:

2025 - 2026		2023 - 2024		2021 - 2022	
2024 - 2025		2022 - 2023		2020 - 2021	

Detailed Evaluation of Building Conditions:

Building is structurally sound

Three-Year Plan for This Site:

	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	50,000.00	9,000.00	9,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction & Improvement (Includes 45200 & 45300)	747,500.00	141,000.00	141,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	-	-	-
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	797,500.00	150,000.00	150,000.00
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**797,500.00**	**150,000.00**	**150,000.00**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

This facility was purchased in 1984 as a part of the Supportive Services Center project and houses the administrative offices for Food Services, School Facilities, Operations, and Bus Transportation Departments. Renovations were completed by contract and in-house maintenance crews; 1994 interior and exterior painting; 2008 School Facilities and Operations moved from the 9th Street Bldg. into this building, interior renovations were necessary to accommodate the new departments; 2011 (August) staff moved to the newly renovated Administration Bldg. (Former SSC 951 Walnut Street); 2019 Student Services CFSCP moved from 123 Main Street to this bldg on July 10th 2019; 2020 upgraded security system; 2023 Added entrance canopy and access controls; 2026 Bus Transportation moved from Admin. Bldg. to 310 SE 8th St.

Future Needs: Painting, carpeting, interior renovations, exterior renovations, HVAC upgrades, roofing.

School Name Harrison Athletic Field (Double Cola Field or Division Street Field)

County Name Vanderburgh

Rev. 03/18

School No. 7995

Plan Detail:

Site: Harrison Athletic Field - 3000 Division Street, Evansville, Indiana 47711

Grades Housed (or other use)	Athletic Field	Date of Occupancy	1981
Current Value	$ 454,152.00	Acreage	14.16
Number of Classrooms	NA	Student Capacity	NA
Square Footage	NA	Current Capacity	NA

Enrollment History:

2025 - 2026		2023 - 2024		2021 - 2022	
2024 - 2025		2022 - 2023		2020 - 2021	

Detailed Evaluation of Building Conditions:

Open property in good condition

Three-Year Plan for This Site:

	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	100,000.00	100,000.00	100,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	-	-	-
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	100,000.00	100,000.00	100,000.00
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**100,000.00**	**100,000.00**	**100,000.00**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

This is an athletic field used by Harrison High Schools baseball and soccer. It has one concession stand and one storage shed.

Future Needs: Bleachers, sound system, scoreboard replacement, field lighting.

School Name Harrison Athletic Field (Shoshoni) **County Name** Vanderburgh Rev. 03/18

School No. 7995

Plan Detail:

Site: Harrison Athletic Field - 1601 Shoshoni, Evansville, Indiana 47715

Grades Housed (or other use)	NA	Date of Occupancy	1995
Current Value	$ 454,152.00	Acreage	25.73
Number of Classrooms	NA	Student Capacity	NA
Square Footage	NA	Current Capacity	NA

Enrollment History:

2025 - 2026		2023 - 2024		2021 - 2022	
2024 - 2025		2022 - 2023		2020 - 2021	

Detailed Evaluation of Building Conditions:

Property is in the open and is in good condition

Three-Year Plan for This Site:

	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	75,000.00	100,000.00	100,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	-	-	-
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	75,000.00	100,000.00	100,000.00
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**75,000.00**	**100,000.00**	**100,000.00**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1995 Installation of two soccer fields and one softball field; 1996 perimeter fencing, landscaping rock parking area and water supply system installed; 1997 reseeded fields; softball dugouts construction by boosters. Five storage sheds

Future Needs - Parking lot needs to be paved.

School Name Newman Building **County Name** Vanderburgh Rev. 03/18

(Used by SSC maintenance to house large equipment and other SSC Storage)

School No. 7995

Plan Detail:

Site: Newman Building - 501 E. Illinois Street, Evansville, Indiana 47711

Grades Housed (or other use)	NA	Date of Occupancy	1930
Current Value	$ 651,012.00	Acreage	0.75
Number of Classrooms	NA	Student Capacity	NA
Square Footage	10,000	Current Capacity	NA

Enrollment History:

2025 - 2026		2023 - 2024		2021 - 2022	
2024 - 2025		2022 - 2023		2020 - 2021	

Detailed Evaluation of Building Conditions:

Building is structurally sound

Three-Year Plan for This Site:

	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	25,000.00	-	-
Education Specifications Development	-	-	-
Building Acquisition, Construction & Improvement (Includes 45200 & 45300)	25,000.00	64,989.00	64,989.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	-	-	-
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	50,000.00	64,989.00	64,989.00
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**50,000.00**	**64,989.00**	**64,989.00**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1990 Building purchased by school corporation; 1990 renovations were completed by Supportive Service personnel. This building houses large equipment and is used by the EVSC maintenance personnel; 2024 LED lighting upgrade, water conservation (ESG), salt storage cover.

Future Needs: Electrical wiring throughout bldg and a new roof, interior and exterior renovations.

School Name Reitz Sports Park - Athletic Field — **County Name** Vanderburgh — Rev. 03/18

Running track, baseball and softball fields, tennis courts

School No. 7995

Plan Detail:

Site: Reitz Sports Park - 611 - 707 S. Barker Avenue, Evansville, Indiana 47712

Grades Housed (or other use)	Athletic Fields	Date of Occupancy	Property bought in 1991
Current Value	$ 864,152.00	Acreage	14.51
Number of Classrooms	NA	Student Capacity	NA
Square Footage	NA	Current Capacity	NA

Enrollment History:

2025 - 2026		2023 - 2024		2021 - 2022	
2024 - 2025		2022 - 2023		2020 - 2021	

Detailed Evaluation of Building Conditions:

Excellent condition - The out buildings are structurally sound - One concession stand two story locker room and restrooms; baseball batting cage.

Three-Year Plan for This Site:

	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	6,000.00	12,000.00	17,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	94,000.00	188,000.00	268,800.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	-	-	-
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	100,000.00	200,000.00	285,800.00
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**100,000.00**	**200,000.00**	**285,800.00**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

1991 Purchased original building from Bauer Automotive & Equipment Services; 1992 renovated existing building into a new P.R. & athletic locker room facility for boys and girls at Reitz High School. Work included new partitions, restrooms, ceilings, lighting, lockers, painting, electrical and air conditioning; 2009 construction of a two story building with restrooms on lower level and locker room boys and girls area on 2nd floor. This building was paid for by the Reitz Booster Club and is situated near the softball field. This property has running track, tennis courts, softball field and baseball field; 2016 repaved tennis courts. 2018 Installed new track and soccer field; 2024 band lot repaving; 2025 705 S Barker Ave Building demo.

Future Needs - Roofing is needed on the garage and storage building, drainage upgrade.

School Name Technology Innovation Center **County Name** Vanderburgh Rev. 03/18

(Built on former Walnut Street Gymnasium site next to the Admin Bldg)

School No. 7995

Plan Detail:

Site: Technology Innovation Center - 216 South East Ninth Street, Evansville Indiana 47713

(2 Story)

Grades Housed (or other use)	Offices/ Classrooms	Date of Occupancy	2010
Current Value	$ 6,615,308.00	Acreage	2.13
Number of Classrooms	3 Adult Classrooms	Student Capacity	NA
Square Footage	18,838	Current Capacity	NA
	1 Broadcast Studio		

Enrollment History:

2025 - 2026		2023 - 2024		2021 - 2022	
2024 - 2025		2022 - 2023		2020 - 2021	

Detailed Evaluation of Building Conditions:

Excellent condition

Three-Year Plan for This Site:

	2027	2028	2029
Land Acquisition and Development	-	-	-
Professional Services	-	10,000.00	10,000.00
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	100,000.00	190,000.00	190,000.00
a) Energy Contract 2011 - 2027	-	-	-
b) Energy Contract 2023 - 2037	-	-	-
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	-	-	-
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant		-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
SUBTOTAL EXPENDITURES	100,000.00	200,000.00	200,000.00
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	**100,000.00**	**200,000.00**	**200,000.00**

Additional Comments Regarding This Site (include purpose of future allocation appropriation):

In March of 2009 construction began on the new Technology Innovation Center which is being built on the former site of the Walnut School Building and is next to the newly renovated Administration Bldg. (Formerly Supportive Service Center). 2010 Technology Department, ICAT's and superintendent's office moved into the new building. This is a 2 story building with offices on 2nd floor and 3 adult teaching classrooms on main level. It also has a large commons area. 2021 Converted one class to a Broadcast Studio; 2024 Room 103 acoustic improvement; 2025 Room 101, 102, and 104 acoustic improvement.

Future Needs: Interior renovations, HVAC, roofing

School Name **Evansville Vanderburgh School Corporation** County Name **Vanderburgh** Rev. 03/18

School No. **7995**

SUMMARY THREE YEAR PLAN FOR THIS SCHOOL DISTRICT

Summary: Three-Year Plan for This School District:	Dept	2027	2028	2029
Land Acquisition and Development	4100	-	-	-
Professional Services	4300	1,886,200.00	1,720,000.00	1,714,500.00
Education Specifications Development	4400	-	-	-
Building Acquisition, Construction and Improvement	4510, 4520, 4530	22,723,630.00	20,082,130.00	20,187,630.00
Rental of Buildings, Facilities and Equipment		500,000.00	500,000.00	500,000.00
Purchase of Mobile or Fixed Equipment	4700	545,000.00	545,000.00	545,000.00
Emergency Allocations (Other Facilities Acquisition & Construction)	4900	700,000.00	700,000.00	700,000.00
Utilities (Maintenance of Buildings)	2620	4,651,747.00	4,651,747.00	4,651,747.00
Maintenance of Equipment	2640	2,507,294.00	2,507,294.00	2,507,294.00
Sports Facility	4540	-	-	-
Property and Casualty Insurance	2670	-	-	-
Other Operation and Maintenance of Plant	2680	-	-	-
Technology				
Instruction - Related Technology	2230	-	-	-
Administrative Technology Services	2580	293,829.00	293,829.00	293,829.00
SUBTOTAL EXPENDITURES		33,807,700.00	31,000,000.00	31,100,000.00
Allocation for Future Projects		-	-	-
Transfer From One Fund to Another	6010	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS		**33,807,700.00**	**31,000,000.00**	**31,100,000.00**

Sources and Estimates of Revenue:	2027	2028	2029
Projected January 1 Cash Balance	-	-	-
Less Encumbrances Carried Forward from Previous Year	-	-	-
Estimated Cash Balance Available for Plan	-	-	-
Property Tax Revenue	53,505,322.00	53,505,322.00	53,505,322.00
Estimated Property Tax Cap Credits (show as a negative)	(16,648,000.00)	(16,648,000.00)	(16,648,000.00)
Auto Excise, CVET and FIT Receipts	4,000,000.00	4,000,000.00	4,000,000.00
Other Revenue (Interest Income)	1,000,000.00	1,000,000.00	1,000,000.00
TOTAL FUNDS AVAILABLE FOR THE PLAN	41,857,322.00	41,857,322.00	41,857,322.00

EXHIBIT A

CAPITAL PROJECTS FUND
2027 - 2029
COMPUTER PROGRAM SUMMARY

2027 - Administration -	**293,829.00**	**2027 - Repair & Maintenance -**	**2,507,294.00**
2028 - Administration -	**293,829.00**	**2028 - Repair & Maintenance -**	**2,507,294.00**
2029 - Administration -	**293,829.00**	**2029 - Repair & Maintenance -**	**2,507,294.00**