South East Santa Clara SELPA
3434 Marten Ave. San Jose, CA 95148
Phone: 408.223.3771 / Fax: 408.532.9311

Executive Council Special Meeting
August 3, 2026 / 5:15 p.m.

AGENDA

I. PUBLIC SESSION

A. Welcome guests
B. Hearing of persons wishing to address the Council or to present petitions: Members of the public may address the Council on any issues not otherwise on the agenda. No action can be taken on these items at this time, but they can be referred to the SELPA or put on a future agenda.

II. CONSENT ITEMS

A. Approval of May 20, 2026 Minutes

III. PUBLIC HEARING

A. Public Hearing on the SE SELPA Annual Budget Plan for 2026-2027.

IV. CLOSED SESSION

A. Evaluation of South East SELPA Executive Director.

V. REPORT ON ACTION(S) TAKEN IN CLOSED SESSION

VI. ACTION ITEMS

A. SE SELPA Local Plan Section D: Annual Budget Plan and Related Attachments

It is recommended that the Superintendents' Executive Council approve the SE SELPA Local Plan Section D and related attachments.			
Motion:	Second:	Action:	Vote:

B. SE SELPA Local Plan Section A: South East SELPA Contacts and Certifications

It is recommended that the Superintendents' Executive Council approve the SE SELPA Local Plan Section A and related attachments.			
Motion:	Second:	Action:	Vote:

C. SE SELPA Estimated Operating Budget for 2026-2027 (Link)

It is recommended that the Superintendents' Executive Council approve the SE SELPA Operating Budget for 2026-2027. This includes an **estimated preliminary** budget of $3,235,000 which includes funding for SELPA staffing for the support services aligned to the SELPA priorities including direct and indirect costs that fund the operations of the RLA as well as the regional programs operated by the SE SELPA personnel including the Deaf, Hard of Hearing, and Visual Impairment itinerant program.			
Motion:	Second:	Action:	Vote:

D. 2026-2027 South East SELPA Budget Allocation Plan (DRAFT) (Clean copy)

It is recommended that the Superintendents' Executive Council approve the SE SELPA Budget Allocation Plan, outlining allocation and distribution of State AB 602 dollars and federal IDEA funds, with the following revisions: ● TK included in funding allocation (pg. 2) ● addition of 1 FTE Teacher of the Deaf (pg. 4) ● removal of therapeutic block in SCCOE program (pg. 5) ● addition of reimbursement process for students residing in a Licensed Children's Institution (LCI), and enrolled in a SCCOE and/or district program or a non-public school (NPS) (pg. 6-7) ● Attachment for Estimated 2026-2027 SCCOE Block Costs (pg. 11)			
Motion:	Second:	Action:	Vote:

E. SE SELPA Superintendents Executive Council Chair and Vice Chair for 2026-2027

It is recommended that the Superintendents' Executive Council approve the Superintendents' Executive Council Chairperson for 2026-2027 school year. The Chairperson will be _____ and the Vice Chairperson will be _____			
Motion:	Second:	Action:	Vote:

VII. OTHER

VIII. Adjourn

Next Meeting: Wednesday, September 23, 2026 / 1:00p.m.