

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
KALAMAZOO REGIONAL EDUCATIONAL SERVICE AGENCY
2026-2027 ORIGINAL CAREER CONNECT FUND BUDGET**

RESOLVED, that this resolution shall be the appropriations of Kalamazoo Regional Educational Service Agency for the 2026-2027 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Kalamazoo Regional Educational Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the CAREER CONNECT FUND of the Kalamazoo Regional Educational Service Agency for fiscal year 2026-2027 is as follows:

	ACTUAL 2024-25	ORIGINAL 2025-26	REVISED 2025-26	ORIGINAL 2026-27
REVENUES:				
Local	38,712,514	15,188,652	15,152,273	16,783,600
State	711,834	1,551,701	1,872,847	1,802,552
Federal	622,040	2,221,421	2,059,107	2,059,107
Other Financing Sources	-	22,768	22,768	1,147,964
Total Revenue	40,046,388	18,984,542	19,106,995	21,793,223

BE IT FURTHER RESOLVED, that \$21,793,223 of the total available to appropriate in the CAREER CONNECT FUND is hereby appropriated in the amounts and for the purpose set forth below:

Instruction:				
Basic Programs	-	-	-	890,229
Added Needs	3,917,198	6,059,158	6,331,816	6,552,419
Support Services:				
Pupil Support	2,092,445	1,648,176	1,630,877	1,685,124
Instructional Staff Support	2,029,539	3,323,951	3,422,126	3,609,986
General Administration	206,726	100,060	98,956	99,336
School Administration	658,734	1,160,041	1,063,854	1,030,330
Business Services	140,111	164,685	166,266	169,313
Operations and Maintenance	47,688,540	1,610,322	1,655,930	1,739,394
Transportation	-	-	-	2,000
Other Central Support	913,538	1,779,833	1,308,555	1,307,961
Community Services	539,668	2,777,578	3,143,934	4,316,458
Other Financing Uses	37,161,730	360,205	4,954,544	390,673
Total Expenditures	95,348,229	18,984,009	23,776,858	21,793,223
Revenues over Expenses	(55,301,841)	533	(4,669,863)	(0)
FUND BALANCE - July 1	66,675,693	4,346,102	11,373,852	6,703,989
FUND BALANCE - JUNE 30	11,373,852	4,346,635	6,703,989	6,703,989

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision on the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 6/16/2026)

Note: The Career Technical Education tax levy for 2026 is proposed to be 0.9820 mills. This millage will be levied on all properties to be used for operating purposes as described above.