

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
KALAMAZOO REGIONAL EDUCATIONAL SERVICE AGENCY
2026-2027 ORIGINAL GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the appropriations of Kalamazoo Regional Educational Service Agency for the 2026-2027 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Kalamazoo Regional Educational Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL EDUCATION FUND of the Kalamazoo Regional Educational Service Agency for fiscal year 2026-2027 is as follows:

	ACTUAL 2024-25	ORIGINAL 2025-26	REVISED 2025-26	ORIGINAL 2026-27
REVENUES:				
Local	24,946,204	20,866,075	21,327,524	20,546,384
State	29,011,035	36,038,318	39,423,172	31,083,408
Federal	11,478,867	9,085,051	8,758,290	8,536,113
Other Financing Sources	8,504,947	8,051,733	8,146,452	7,725,790
Total Revenue	73,941,053	74,041,177	77,655,438	67,891,695

BE IT FURTHER RESOLVED, that \$67,881,372 of the total available to appropriate in the GENERAL EDUCATION FUND is hereby appropriated in the amounts and for the purpose set forth below:

Instruction:				
Basic Programs	5,939,627	6,133,047	6,090,272	5,168,691
Added Needs	1,036,089	-	-	-
Support Services:				
Pupil Support	1,885,216	1,505,437	1,291,846	1,318,507
Instructional Staff Support	8,442,473	6,715,418	5,609,159	4,797,026
General Administration	928,554	670,091	662,852	669,729
School Administration	609,591	609,723	637,163	669,659
Business Services	1,745,409	1,588,561	1,662,213	1,577,945
Operations and Maintenance	1,233,200	1,258,225	1,241,557	1,268,784
Transportation	897,444	1,020,271	883,648	1,034,359
Other Central Support	12,347,907	21,195,576	23,029,192	18,230,472
Other Support Services	860,225	-	-	-
Community Services	4,948,555	1,443,267	1,291,457	17,970
Other Financing Uses	31,530,482	31,915,121	35,202,911	33,128,230
Total Expenditures	72,404,772	74,054,737	77,602,270	67,881,372
Revenues over Expenses	1,536,281	(13,560)	53,168	10,323
FUND BALANCE - July 1	12,114,645	12,174,445	13,650,926	13,704,094
FUND BALANCE - JUNE 30	13,650,926	12,160,885	13,704,094	13,714,417

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision on the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 6/16/2026)

Note: The General Education tax levy for 2026 is proposed to be 0.1415 mills and the Regional Enhancement tax levy for 2026 is proposed to be 1.4874 mills. These millages will be levied on all properties to be used for operating purposes as described above.