



BAKER COUNTY SCHOOL DISTRICT

Committed to Excellence

Finance and Support Services

392 South Boulevard East

Macclenny, FL 32063

(904) 259-0449

www.bakerk12.org

Wyatt Milton, Superintendent

**PRESENTED AND APPROVED
IN OPEN BOARD MEETING**

July 27, 2026

MIN BOOK #40

DATE: July 19, 2026

TO: Wyatt Milton, SUPERINTENDENT

FROM: Teri Ambrose
Executive Director of Finance and Support Services

RE: REQUEST TO APPROVE TENTATIVE MILLAGE RATES,
BUDGET AND RESOLUTIONS

Please request Board approval of the tentative millage rates, tentative budget, Resolution Adopting Tentative Millage Rates and Resolution Adopting the Tentative Budget. The 2026-2027 fiscal year millages are as follows:

Required Local Effort	3.0540
Basic Discretionary Operating	.7480
Basic Discretionary Capital Outlay	<u>1.5000</u>
Total Mills	5.3020

If you have any questions, please let me know. Thank you for your assistance in this matter.

"Preparing individuals to be lifelong learners, self-sufficient, and responsible citizens of good character"

DISTRICT SCHOOL BOARD MEMBERS

Tiffany McNarnay
District 1

Jack Baker, Jr.
District 2

Clayton Lyons, Jr.
District 3

Mandi Canaday
District 4

Amanda Hodges
District 5

AN EQUAL ACCESS/EQUAL OPPORTUNITY INSTITUTION

RESOLUTION ADOPTING TENTATIVE MILLAGE RATES

WHEREAS, the School Board of Baker County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve tentative millage rates for the fiscal year July 1, 2026 to June 30, 2027; and

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the Baker County School Board adopted the tentative millage rates for fiscal year 2026-2027 in the amounts of:

	<u>Tentative Millage Levy</u>	<u>Proposed Amount To Be Raised</u>
Required Local Effort	3.054	\$6,010,600
Basic Discretionary Operating	.748	\$1,472,144
Capital Outlay	1.500	\$2,952,161

The total millage rate to be levied is more than the roll-back rate by 1.12 percent.

NOW THEREFORE, BE IT RESOLVED:

That the Baker County School Board, adopted each tentative millage rate for the fiscal year July 1, 2026 to June 30, 2027 on July 27, 2026 by separate vote prior to adopting the tentative budget.

Chairman

A RESOLUTION OF THE BAKER COUNTY SCHOOL BOARD ADOPTING THE
TENTATIVE BUDGET FOR FISCAL YEAR JULY 1, 2026 TO JUNE 30, 2027.

WHEREAS, the School Board of Baker County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve tentative millage rates and tentative budget for the fiscal year July 1, 2026 to June 30, 2027; and

WHEREAS, the Baker County School Board set forth the appropriations and revenue estimates for the Budget for fiscal year July 1, 2026 to June 30, 2027.

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the Baker County School Board adopted the tentative millage rates and the budget in the amount of \$66,369,149 for fiscal year July 1, 2026 to June 30, 2027.

NOW THEREFORE, BE IT RESOLVED:

That the attached budget of Baker County School Board, including the millage rates as set forth therein, is hereby adopted by the School Board of Baker County as a tentative budget for the categories indicated for the fiscal year July 1, 2026 to June 30, 2027.

Chairman