O'CONNELL ROBERTSON

Wimberley ISD
Excellence. Innovation. Service.

AG|CM INC.





BOND WIMBERLEY ISD 2025

• WISD Construction Bond 2025 Update

- 07-27-26
- PRESENTED BY: AG|CM, INC.
  Mark Johnson, Ryan Rosborough

Wimberley ISD Bond 2025 Construction Update

Prop A - General Growth, Safety and Rehabilitation of Facilities - $109.99 Million

Prop B - Instructional Technology - $6.05 Million

Prop C - Texan Stadium Improvements - $5.73 Million

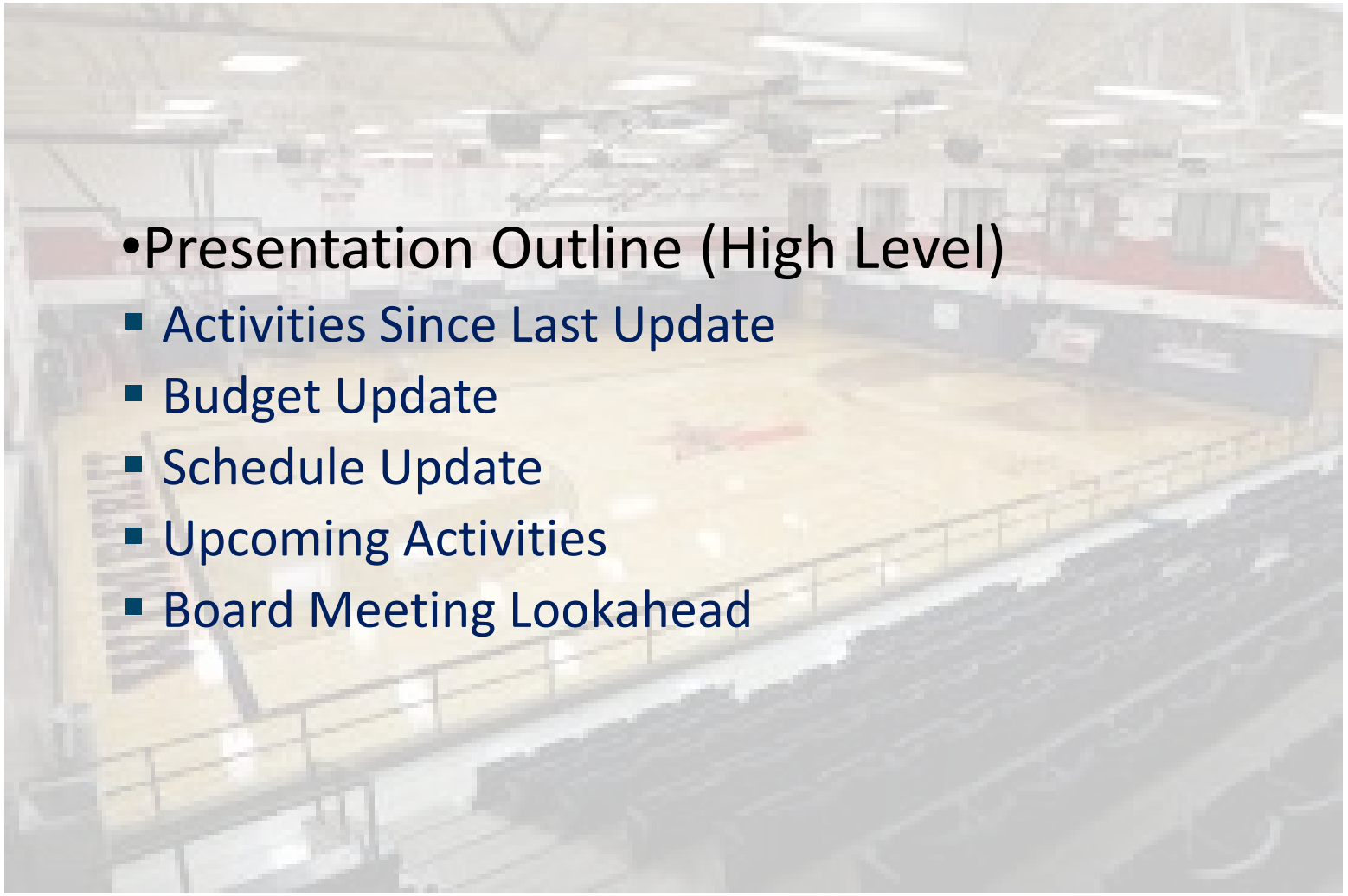
Prop D - Shaded Multipurpose Activity Center - $13.23 Million

Contractors:
Bartlett Cocke
E3 Integral Solutions
Lone Star Sitework

Owners Representative:
AG|CM Project Management

Architect:
Oconnell Robertson

Anticipated Completion Date:
Spring 2028



Wimberley ISD Bond 2025 Construction Update

Critical Activities Since Last Update:

- **Bid Package 1 – Blue Hole Parking**
  - Asphalt is Placed!
- **Bid Packages 2 and 3 – DJH, WHS, Performing Arts, Texan Stadium**
  - Band Marching Pad Turned Over (GMP #1)
  - Multipurpose Covered Pavillion Piers drilled
  - WHS Band Addition Utilities/subgrade
  - WHS Weight Room Foundation excavated
  - WHS Café/Gym HVAC being replaced
  - Underground Utilities at Performing Arts
  - Concrete Poured for Field Events



Photo: BHP New Parking Lot

AG|CM INC.

Wimberley ISD Bond 2025 Construction Update



Photo: Band Hall Utilities



Photo: Utilities/Pad at Performing Arts

Wimberley ISD Bond 2025 Construction Update



Photo: WHS Weight Room Prep



Photo: Asphalt at Band Marching Pad

Wimberley ISD Bond 2025 Construction Update



Photo: Stadium Field Events



Photo: Track Storage Slab Prep

Wimberley ISD Bond 2025 Construction Update



Photo: Piers at Multipurpose Covered



Photo: WHS Detention Pond

AG|CM INC.

Wimberley ISD Bond 2025 Construction Update

Critical Activities Since Last Update (Cont..):

- **Bid Package 5 - Roofing and HVAC Blue Hole, Jacobs Well**
  - Jacobs Well = RTUs being installed, Roof 80% complete.
  - Blue Hole = Mini splits installing, New Roof 95%.
  - Scudder = 10/12 HVAC Units installed, Roof complete.
- **Bid Package 4 – Multicampus Improvements**
  - Design Documents are Completed, under review.
- **Bid Package 6 – Multicampus Improvements**
  - Jacobs Well = 90% interior LED lights replaced, doors roughing in, Audio Enhancements system completed.
  - Blue Hole = Doors being roughed in.
  - Network Ops Center = Generator Pad poured, Fire Extinguishing System installed.



Photo: Jacobs Well Roofing

AGCM INC.

Wimberley ISD Bond 2025 Construction Update

Critical Activities Since Last Update (Cont..):

- **Other Bond Activities**
  - BHP: Flooring replaced.
  - DJH: Cooling Tower updated.
  - Stadium: New Lighting completed.
  - WHS: Elevator repairs underway



Photo: Cooling Tower Updated

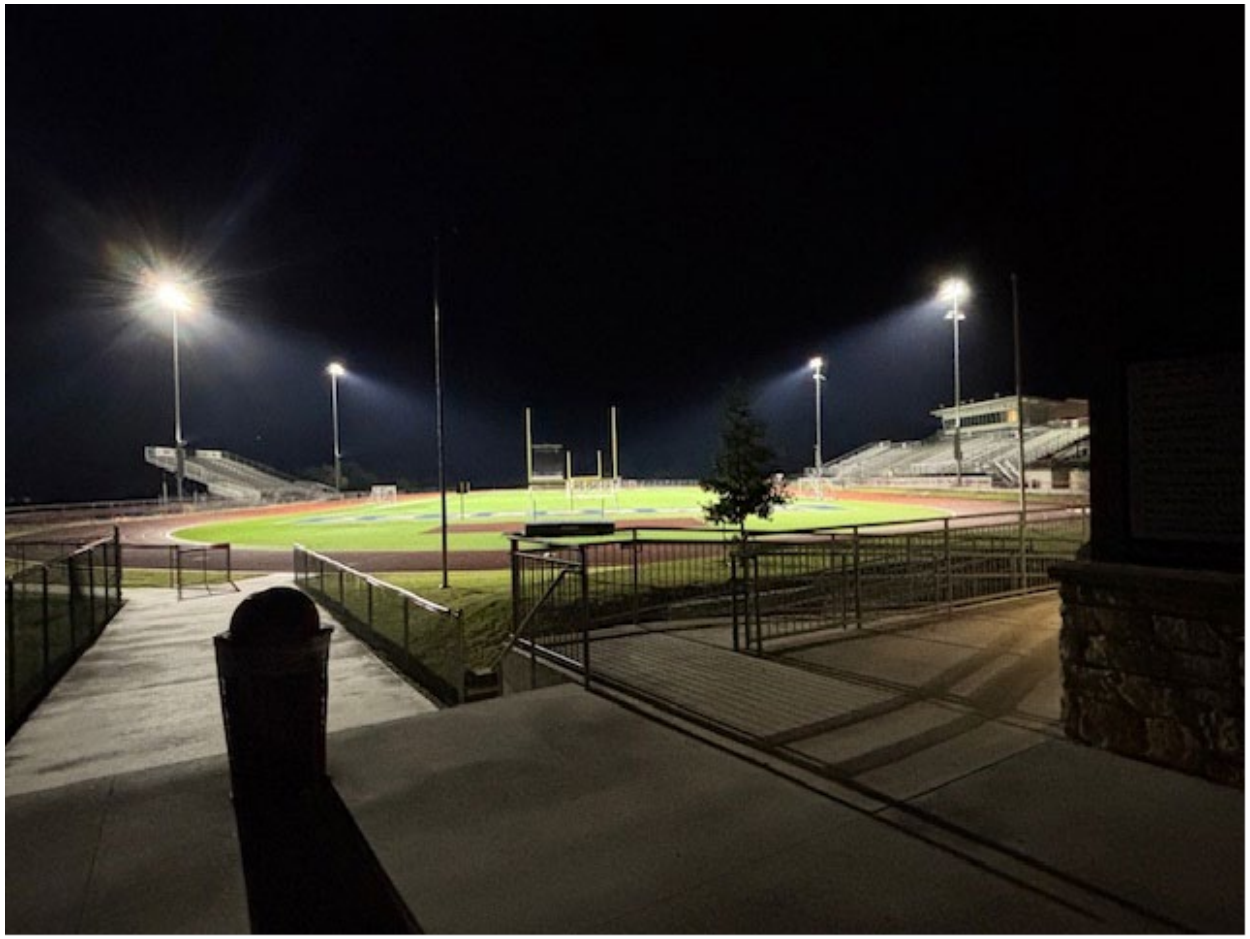


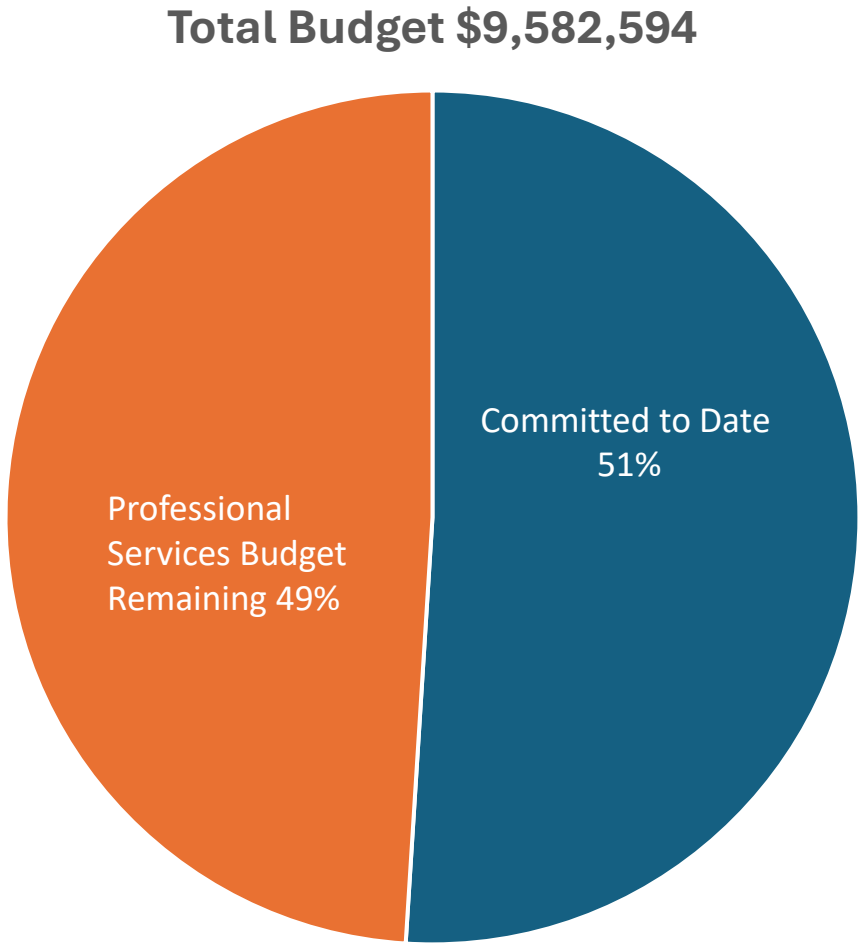
Photo: Texan Stadium Dark Sky Lighting

AGCM INC.

Wimberley ISD Bond 2025 Construction Update

Budget Update: As of June 30, 2026

- Professional Services Snapshot:
  - Permits
  - Project Management
  - Architecture
  - Legal
- Professional Services Budget: $9,582,594
  - Committed to date: $4,844,650
  - Budget Remaining: $4,737,944
    - **June** 2026, $234,438



AG CM INC.

Wimberley ISD Bond 2025 Construction Update

Budget Update: As of June 30, 2026

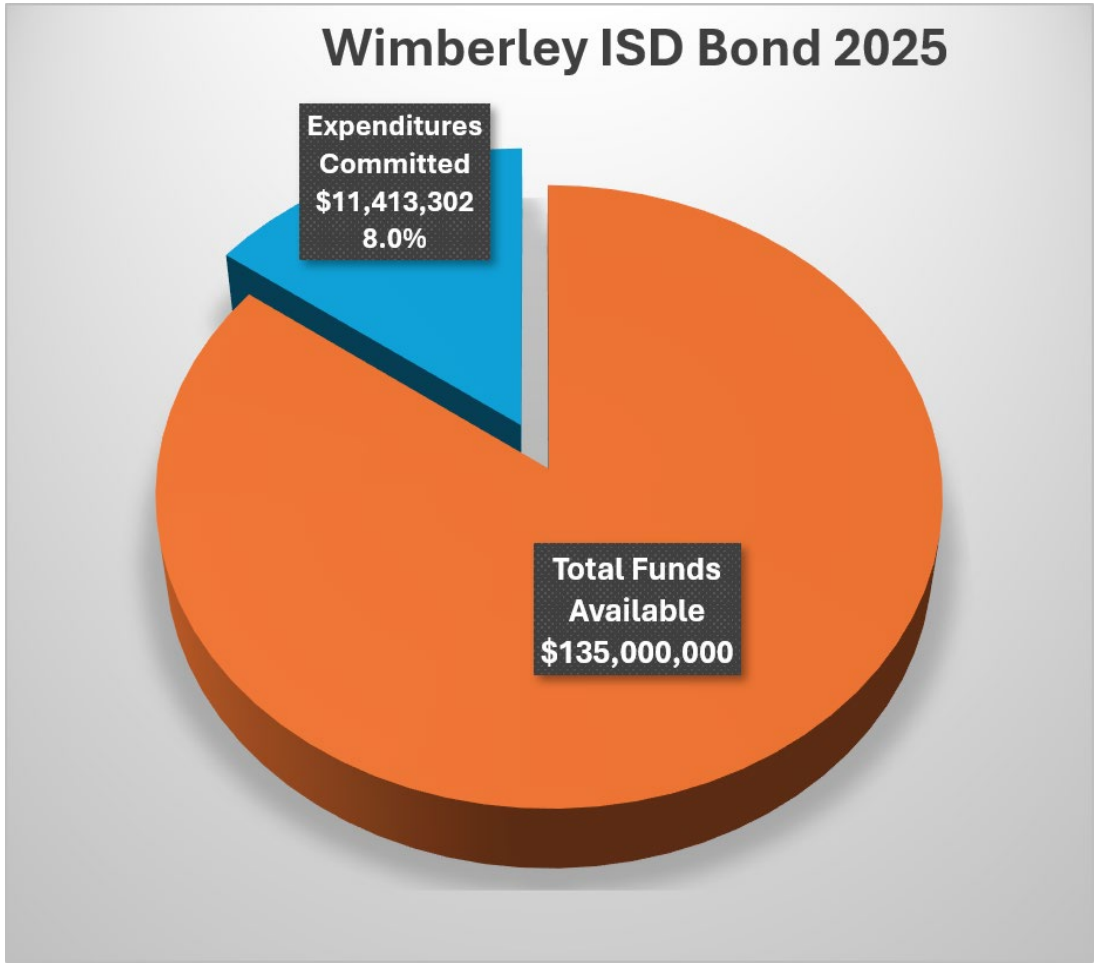
Items included in Expenditures –Owner Costs:

Total Expenditures: $11,413,302

June: $1,980,109

June Owner Costs Include :

- Wallace Multicampus Roof and HVAC
- Bartlett Cocke WHS & DJH Additions/Renovations
- Temporary HVAC for Bridges Gym
- Chromebooks for WHS and Blue Hole Primary



AGCM INC.

Wimberley ISD Bond 2025 Construction Update

Schedule Overview: Milestones Dates are Estimated, Subject to Change

- Bid Package 1 –Blue Hole Parking
- ~~Complete Design: Nov 2025~~
  - Construction Start: Summer 2026
  - Construction Complete: Summer 2026
- Bid Package 2 and 3 – Danforth/Performing Arts/Texan Stadium and High School
- ~~Complete Design: Feb 2026~~
  - ~~Construction Start: March 2026 Band Marching Pad~~
  - Construction Complete: Spring 2028
- Bid Package 4 – Baseball/Softball Complex
  - Complete Design: Fall 2026
  - Board Approval: TBD
  - Construction Start: Early 2027
  - Construction Complete: Early 2028



- Bid Package 5 Mechanical/Roofing BHP, JWE, Scudder
- ~~Complete Design: Nov 2025~~
- ~~Construction Start: Spring 2026~~
  - Construction Complete: Fall 2026
- Bid Package 6 – Multiple Lighting/Intercom/Misc FCA, JWE, BHP, NOC
- ~~Design Complete: Dec 2025~~
  - Construction Start: Summer 2026
  - Construction Complete Summer/Fall 2026

AG|CM INC.

Wimberley ISD Bond 2025 Construction Update

Upcoming Critical Activities

- **Bid Package 1 – Blue Hole Parking**
  - Turnover and complete parking lot.
- **Bid Package 2 and 3 – WHS, DJH, Performing Arts**
  - Complete Pier Drilling on new builds/addition
  - Begin forming for slab pours
- **Bid Package 4 – Baseball/Softball**
  - Complete Design
- **Bid Package 5 – Roofing and HVAC**
  - Complete Roofing, HVAC ongoing
- **Bid Package 6 – Multicampus Improvements**
  - Complete Lighting replacement, Doors ongoing
- **Other – Misc**
  - Audio Enhancements Training



Photo: Covered Multipurpose Pad

AG|CM INC.

Wimberley ISD Bond 2025 Construction Update - Board Lookahead

Board Meeting Lookahead

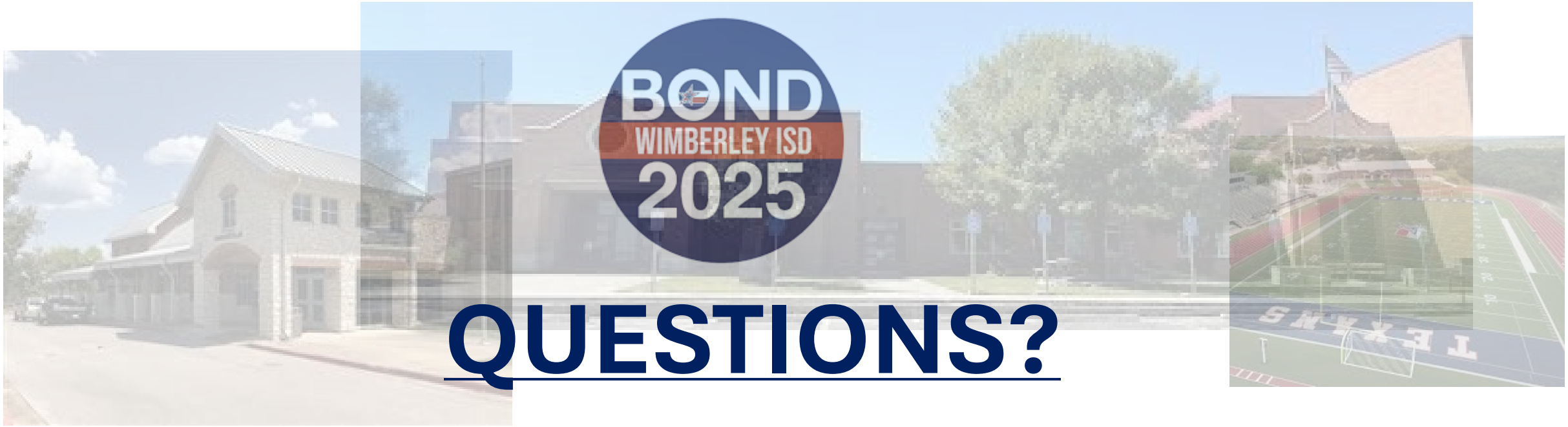
- **Tonight's Board Meeting:**
  - Discussion on Oil Pipeline
- **Board Meeting Look Ahead - August:**
  - Board Update



Photo: New AC Units at JWE

AGCM INC.

Wimberley ISD Bond 2025 Construction Update



QUESTIONS?

O'CONNELL ROBERTSON

Wimberley ISD
Excellence. Innovation. Service.

AG|CM INC.
A Professional Construction Management Firm