RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
HERITAGE SOUTHWEST INTERMEDIATE SCHOOL DISTRICT
2026-2027 PRELIMINARY SPECIAL REVENUE STUDENT/SCHOOL ACTIVITY FUND BUDGET

RESOLVED, that this resolution shall be the appropriations of Heritage Southwest Intermediate School District for the 2026-2027 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Heritage Southwest Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SCHOOL ACTIVITY FUND of Heritage Southwest Intermediate School District for the fiscal year 2026-2027 is as follows:

	6/24/2026 PRELIMINARY 2026-27
REVENUE:	
Local	3,000
Total Revenue	3,000

BE IF FURTHER RESOLVED, that $28,000 of the total available to appropriate in the SCHOOL ACTIVITY FUND is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURE:	
Miscellaneous	28,000
Total Expenditures	28,000
Revenues over Expenditures	(25,000)
ESTIMATED FUND BALANCE - July 1	32,500
ESTIMATED FUND BALANCE - JUNE 30	7,500

FURTHER RESOLVED, that no board of education members or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the Budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary statement hitherto adopted by the Board. (Resolution effective 6/24/2026)