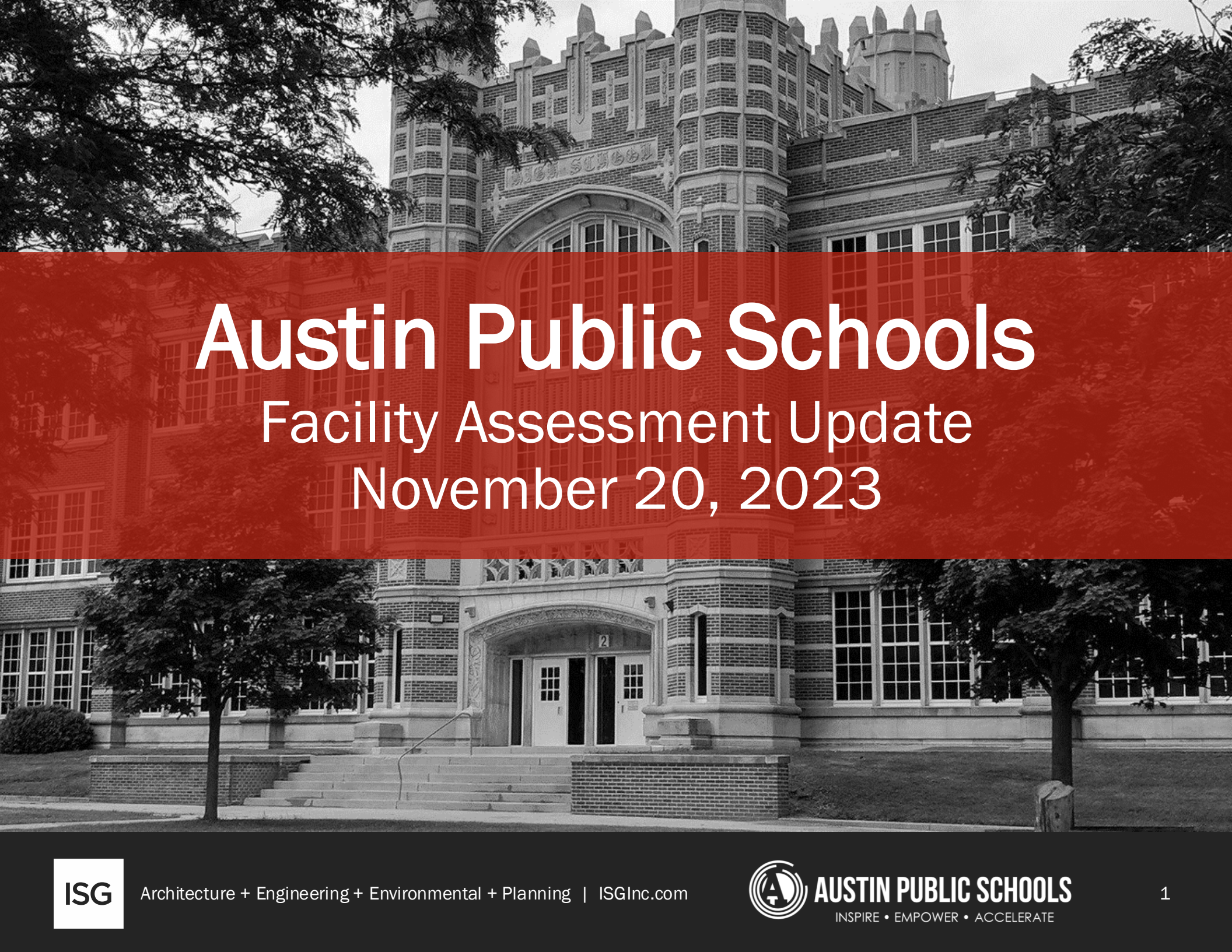


A black and white photograph of a large, ornate brick building with multiple towers and arched windows, likely a school. A red semi-transparent banner is overlaid across the middle of the image, containing the title text.

Austin Public Schools

Facility Assessment Update

November 20, 2023

Project Team



Kevin Bills, AIA
Project Team Leader



Sue Peterson
Strategy Specialist



Thad Dahling
Facilities Management
+ Planning Strategist



Alex Gregor, PE
Electrical Engineer



Nathan Hermer, PE
Civil Engineer

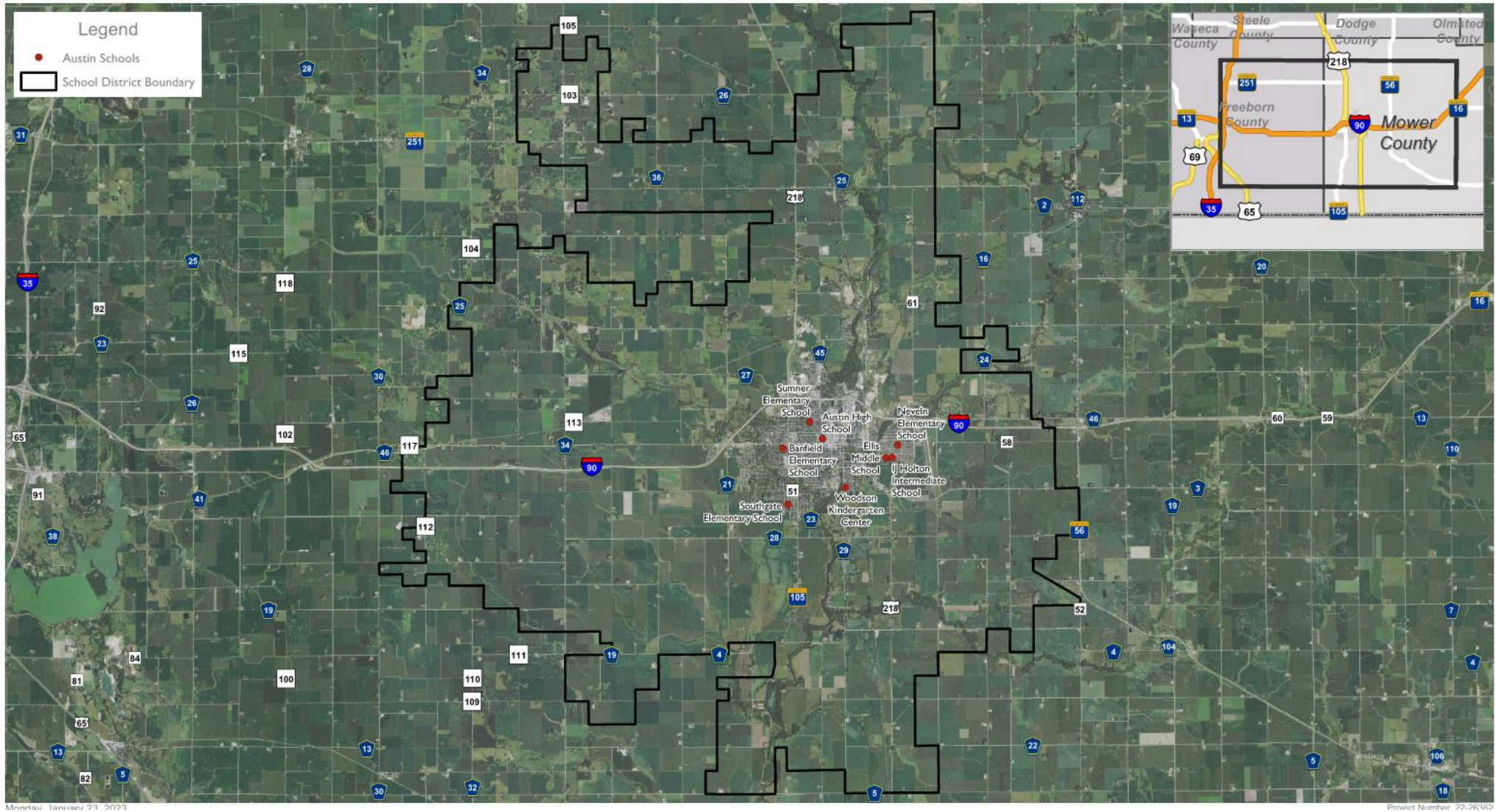


Steve Schlaak, PE
Mechanical Engineer

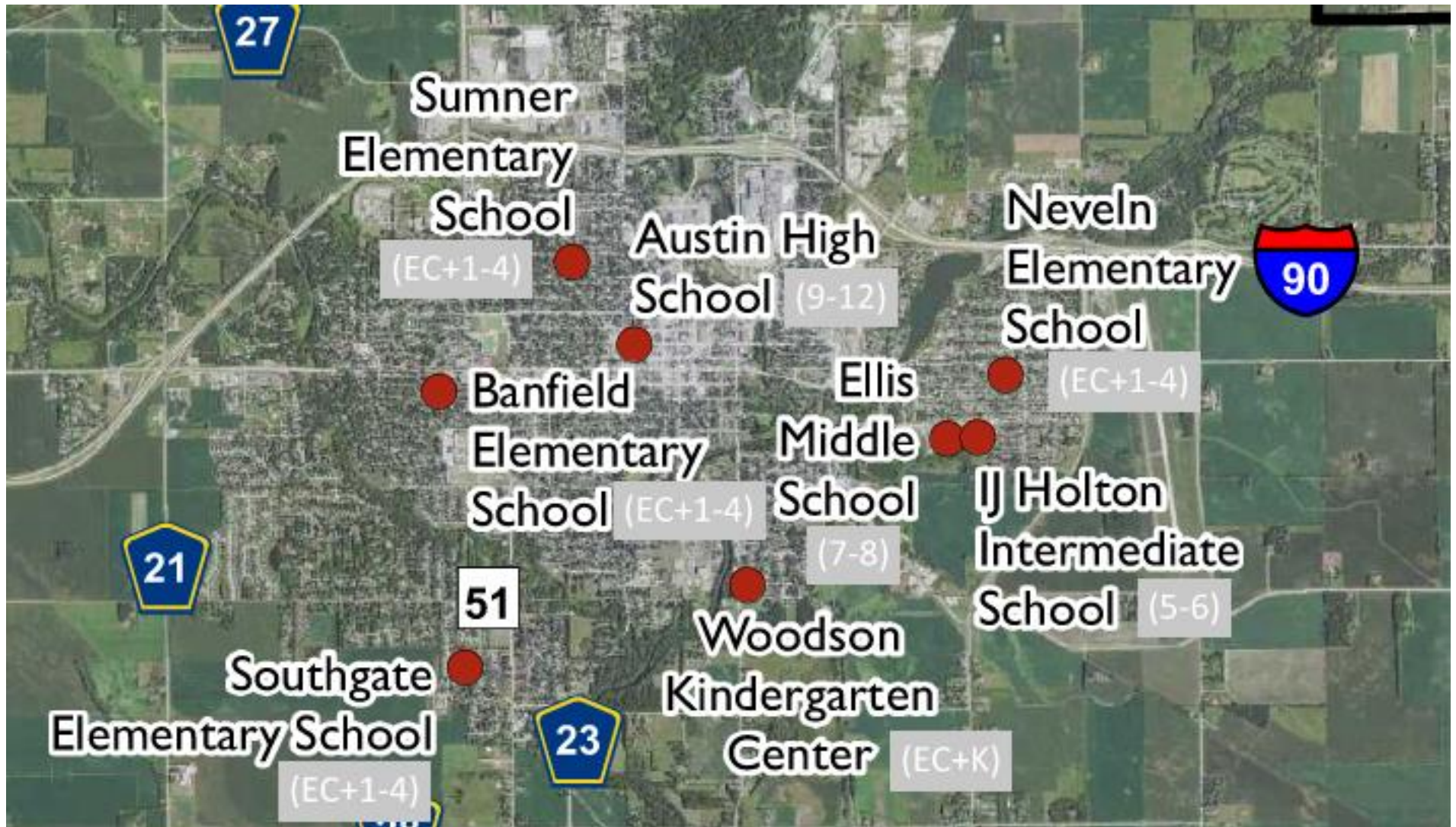


Facility Assessment

District Map



Enlarged District Map



Facility Assessment Existing Conditions

PRIORITY RATING SYSTEM

	Priority	Time Frame
1	Immediate	0-2 Years
2	Short-Term	3-5 Years
3	Long-Term	6-10 Years

GOOD

In working condition and does not require immediate or short-term repairs.

FAIR

In working condition yet may require immediate or short-term repairs.

POOR

Not in working condition or requires immediate or short-term repairs.

Facility Assessment Conditions

Assessment Categories

- Site + Grounds
- Architectural + Structural
- Mechanical + Plumbing
- Electrical + Technology



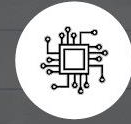
EXTERIOR BUILDING



ELECTRICAL



STRUCTURAL SYSTEM



TECHNOLOGY



INTERIOR BUILDING



SECURITY



PLUMBING



LIFE SAFETY



MECHANICAL



ACCESSIBILITY

Facility Assessment

Austin High School



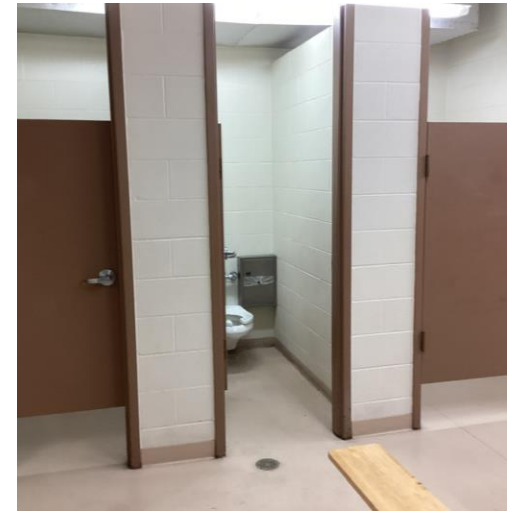
Facility Assessment

Austin High School

- Pavement cracking
- Skylight replacement
- East side tuckpointing
- Restroom ADA
- Interior finishes
- Locker room updates
- Lighting upgrade to LED
- Fire alarm upgrade
- Boiler replacement

Facility Assessment

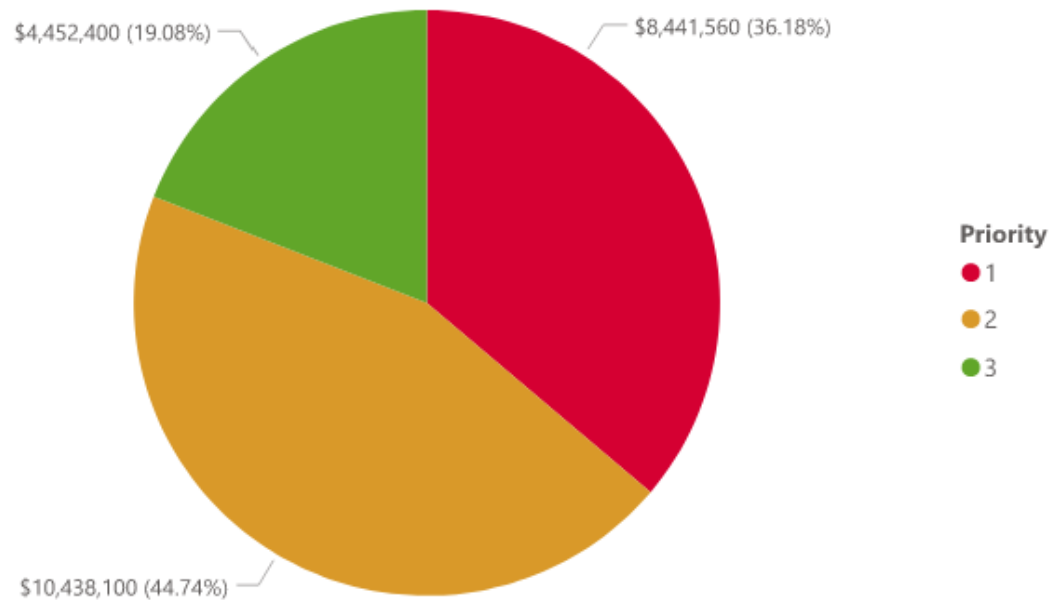
Austin High School



Facility Assessment

Austin High School

High School Estimated Cost by Priority



Funding Source	Sum of Estimated Cost
Abatement Bonds	\$204,570
LTFM- Bonding Projects	\$2,858,400
LTFM- Pay as you go	\$20,269,090
Total	\$23,332,060

Facility Assessment

Annex

- Interior doors
- Lower-level finishes
- Electrical equipment
- Lighting upgrade
- Fire alarm system upgrade
- HVAC equipment

Facility Conditions Summary

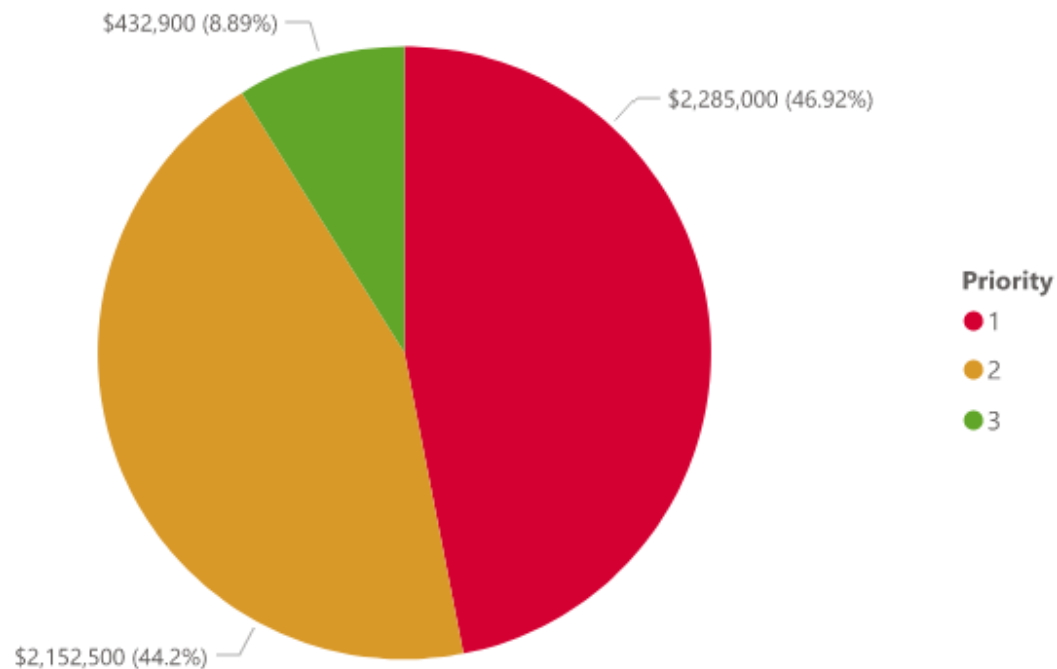
Annex



Facility Assessment

Annex

High School Annex Estimated Cost by Priority



Funding Source	Sum of Estimated Cost
Abatement Bonds	\$56,700
LTFM- Bonding Projects	\$3,613,600
LTFM- Pay as you go	\$1,200,100
Total	\$4,870,400

Facility Conditions Summary

Ellis Middle School



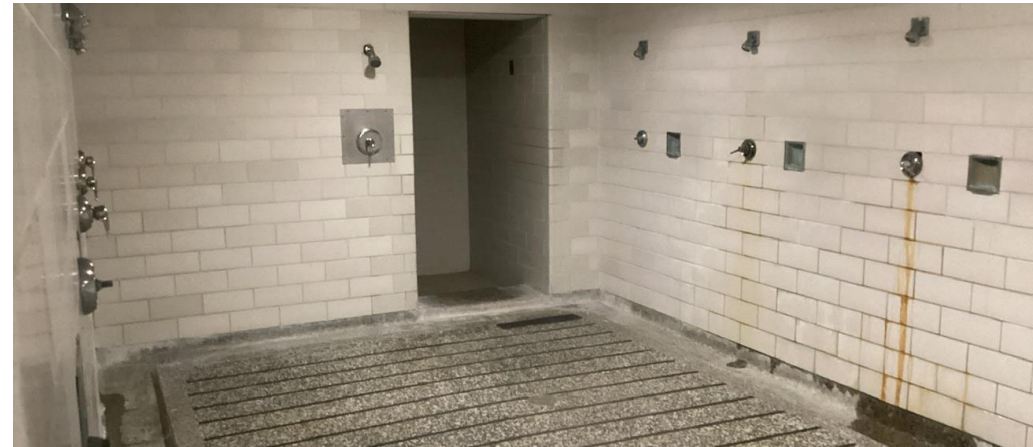
Facility Conditions Summary

Ellis Middle School

- Replace + repair cracked pavement
- Skylight replacement
- Exterior brick + EIFS repairs
- Finish updates in east wing
- Locker room ADA + finish updates
- Lighting upgrade
- Theatre controls update
- Mechanical equipment upgrades
- **Excludes pool area**

Facility Conditions Summary

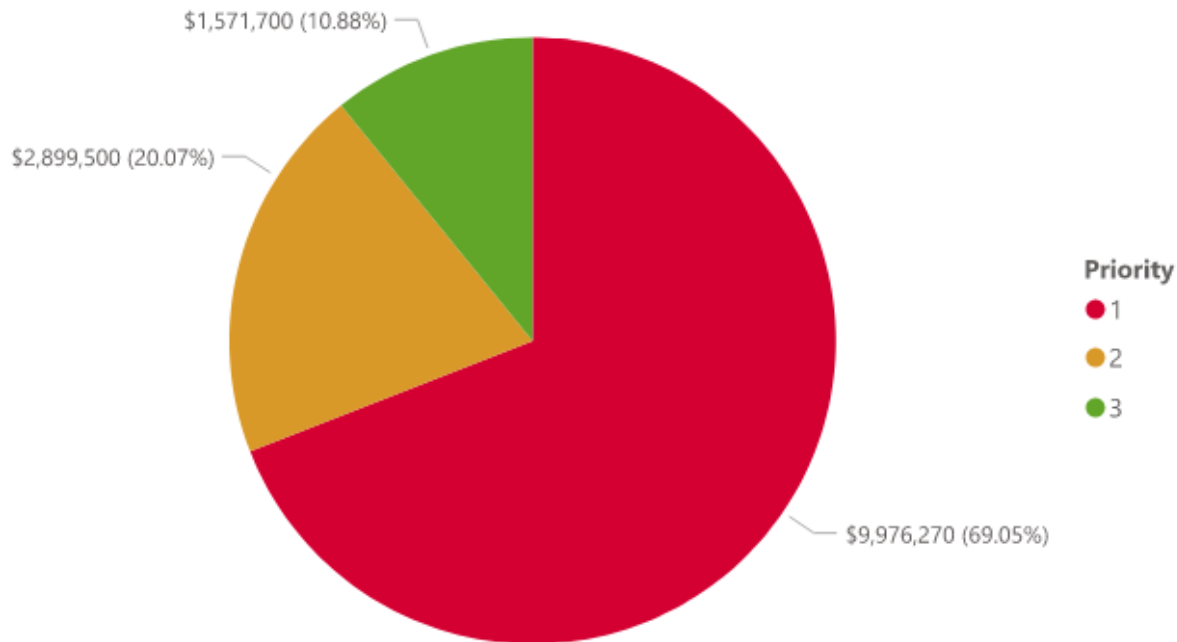
Ellis Middle School



Facility Conditions Summary

Ellis Middle School

Ellis Estimated Cost by Priority



Funding Source	Sum of Estimated Cost
Abatement Bonds	\$131,770
LTFM- Bonding Projects	\$9,030,200
LTFM- Pay as you go	\$5,285,500
Total	\$14,447,470

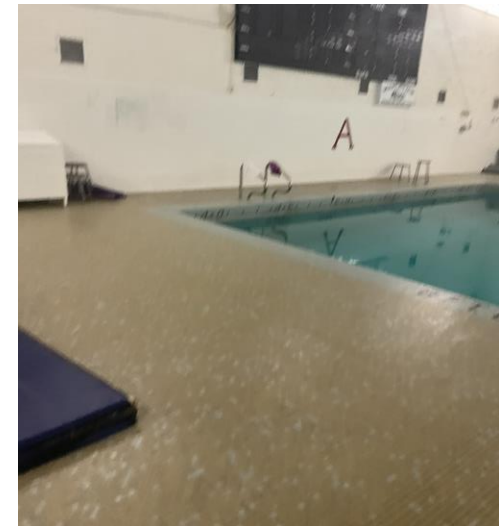
Facility Conditions Summary

Indoor Pool

- Roof replacement
- Exterior wall repairs
- Mechanical unit replacement
- Pool deck drainage
- ADA upgrades
- **Pool area assessment in progress**

Facility Conditions Summary

Indoor Pool



Facility Conditions Summary

Banfield Elementary School



Facility Conditions Summary

Banfield Elementary School

- Parking lot repairs
- Masonry tuckpointing + repairs
- Window replacement
- Interior finish upgrades
- Restroom upgrades
- Lighting replacement

Facility Conditions Summary

Banfield Elementary School



Secure Entrance Option

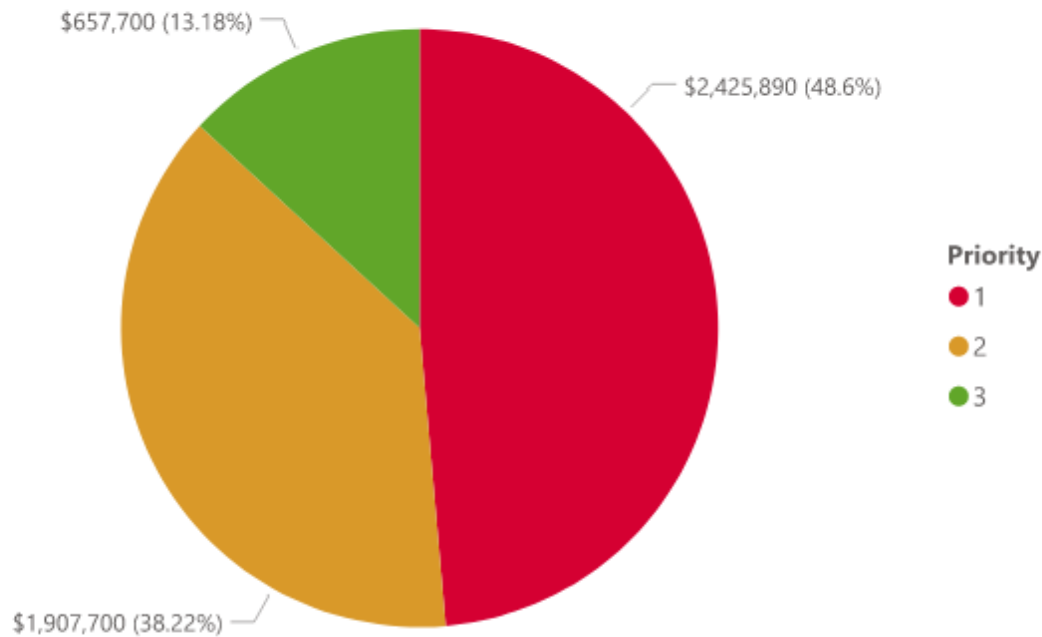
Banfield Elementary School



Facility Conditions Summary

Banfield Elementary School

Banfield Estimated Cost by Priority



Funding Source	Sum of Estimated Cost
	\$0
Abatement Bonds	\$114,400
LTFM- Bonding Projects	\$330,000
LTFM- Pay as you go	\$4,546,890
Total	\$4,991,290

Facility Conditions Summary

Neveln Elementary School



Facility Conditions Summary

Neveln Elementary School

- Tennis court surface
- Masonry tuckpointing + repairs
- Window replacement
- Finish upgrades
- Furniture upgrade
- Restroom upgrade
- Electrical equipment replacement
- Lighting upgrade
- Fire alarm system upgrade
- Boiler replacement
- Domestic water piping replacement

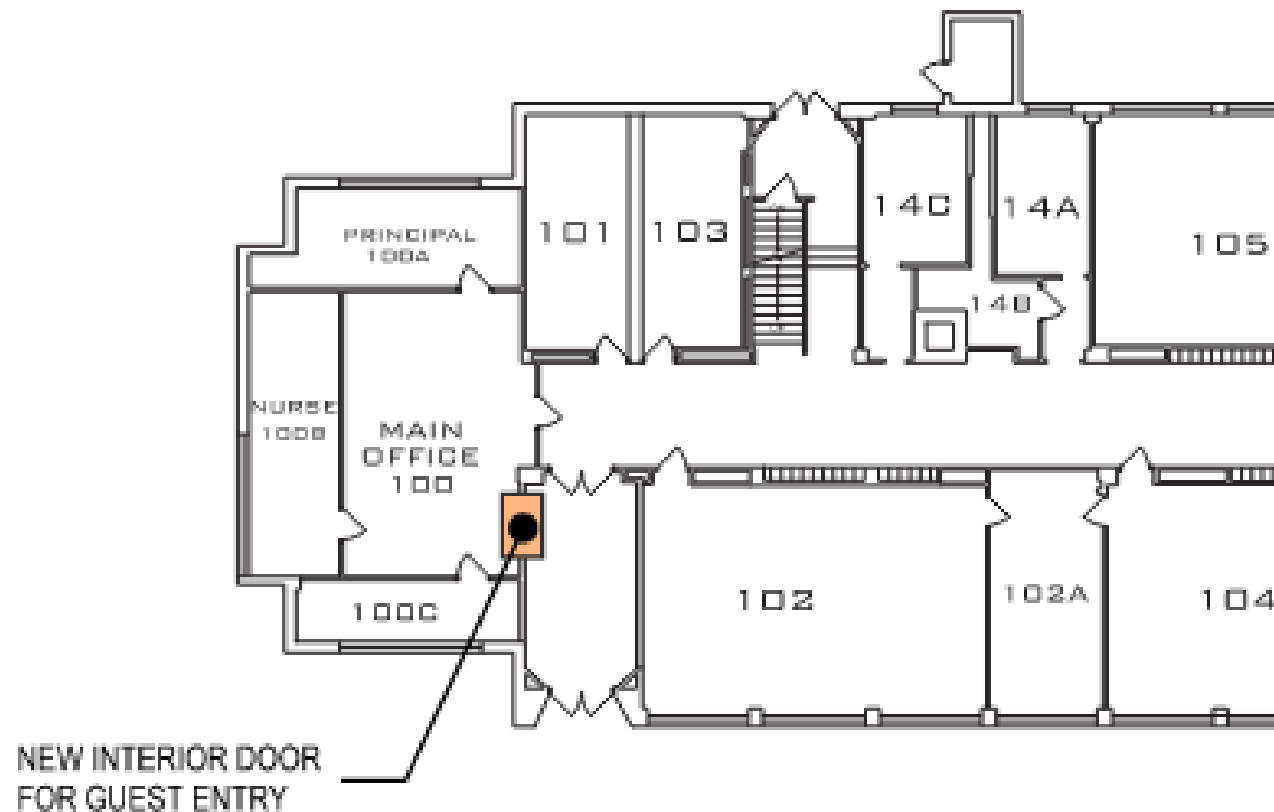
Facility Conditions Summary

Neveln Elementary School



Secure Entrance Option

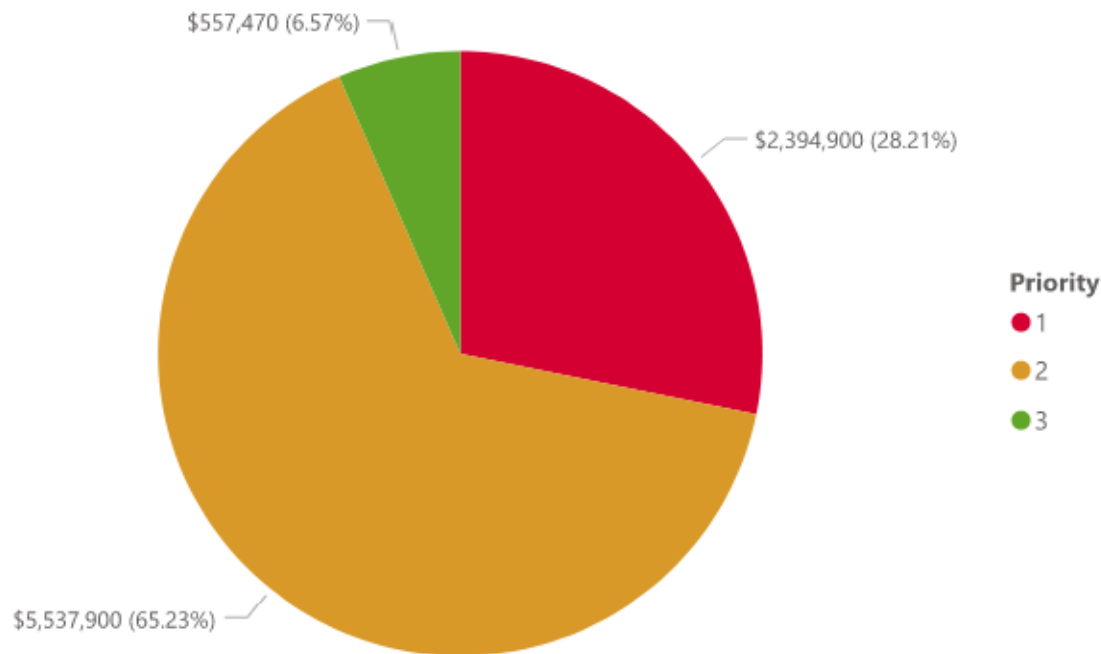
Neveln Elementary School



Facility Conditions Summary

Neveln Elementary School

Neveln Estimated Cost by Priority



Funding Source	Sum of Estimated Cost
Abatement Bonds	\$16,300
LTFM- Bonding Projects	\$1,720,000
LTFM- Pay as you go	\$6,723,970
Safety/Security	\$30,000
Total	\$8,490,270

Facility Conditions Summary

Southgate Elementary School



Facility Conditions Summary

Southgate Elementary School

- Various pavement sidewalk repairs and replacement
- Exterior masonry + EIFS repairs
- Window replacement
- Interior finish upgrades
- Restroom ADA upgrades
- Lighting upgrade
- Fire alarm upgrade
- Boiler replacement

Facility Conditions Summary

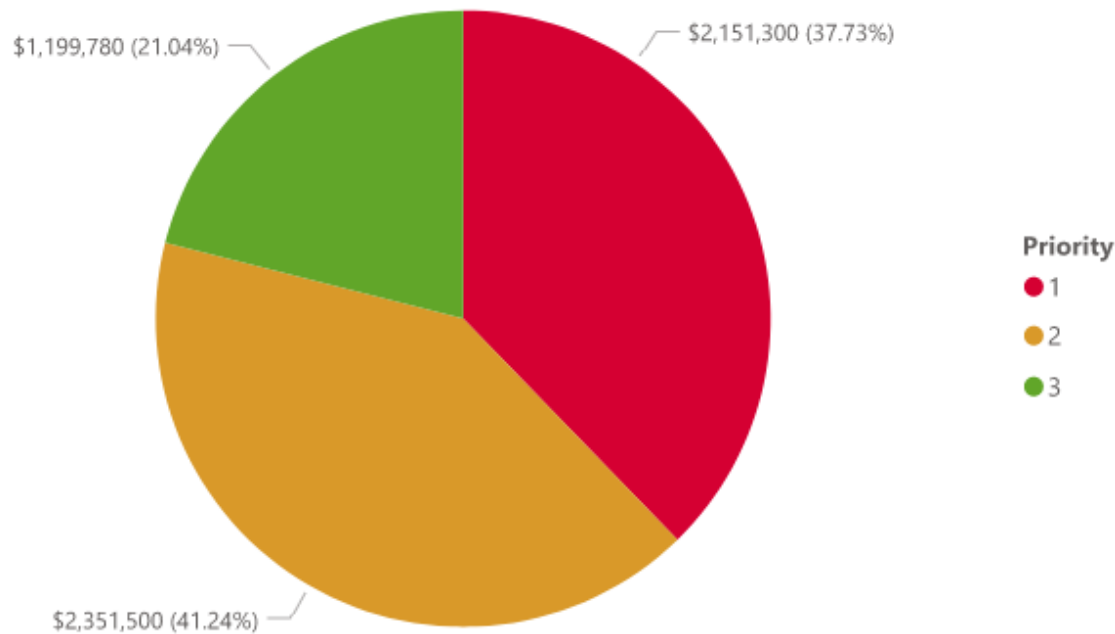
Southgate Elementary School



Facility Conditions Summary

Southgate Elementary School

Southgate Estimated Cost by Priority



Funding Source	Sum of Estimated Cost
Abatement Bonds	\$125,600
LTFM- Bonding Projects	\$599,000
LTFM- Pay as you go	\$4,977,980
Total	\$5,702,580

Facility Conditions Summary

Sumner Elementary School



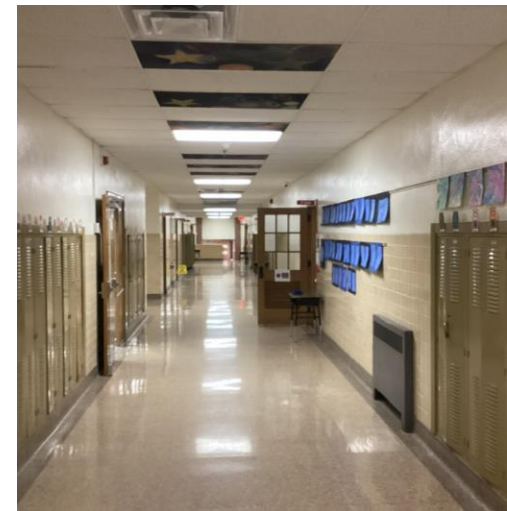
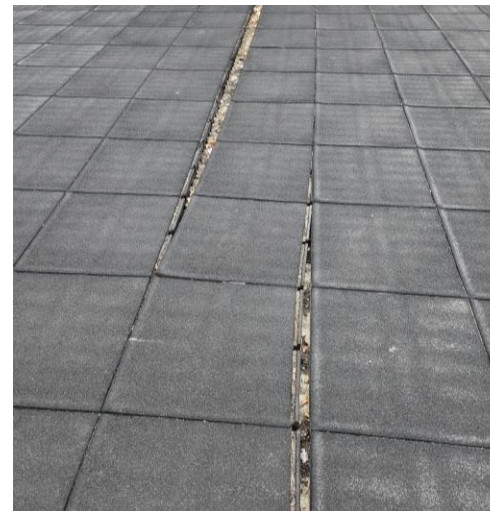
Facility Conditions Summary

Sumner Elementary School

- Playground surface
- Window replacement
- Interior finish updates
- Accessible route to mid-level classrooms
- Restroom ADA upgrades
- Interior lighting
- Domestic water piping replacement

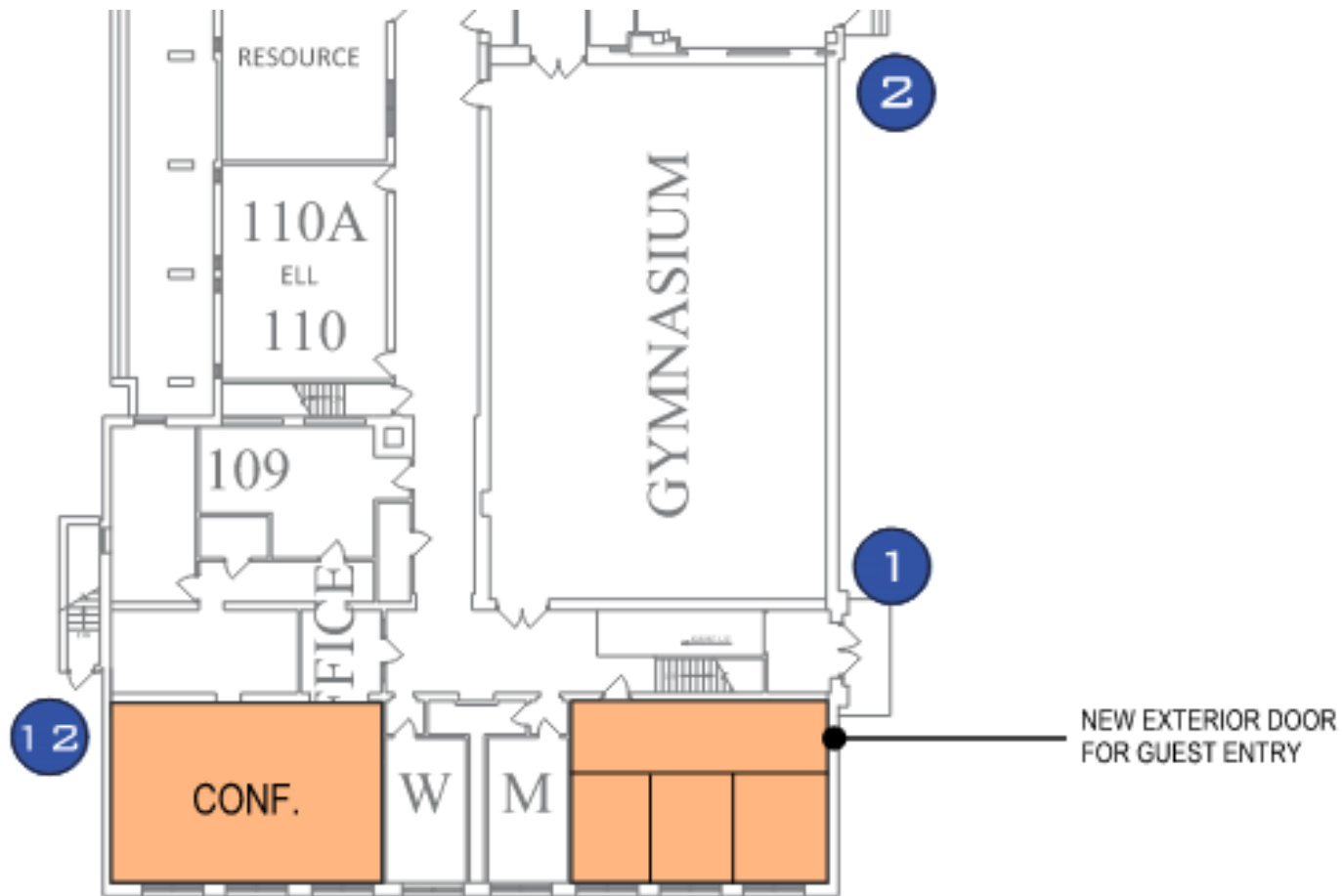
Facility Conditions Summary

Sumner Elementary School



Secure Entrance Option

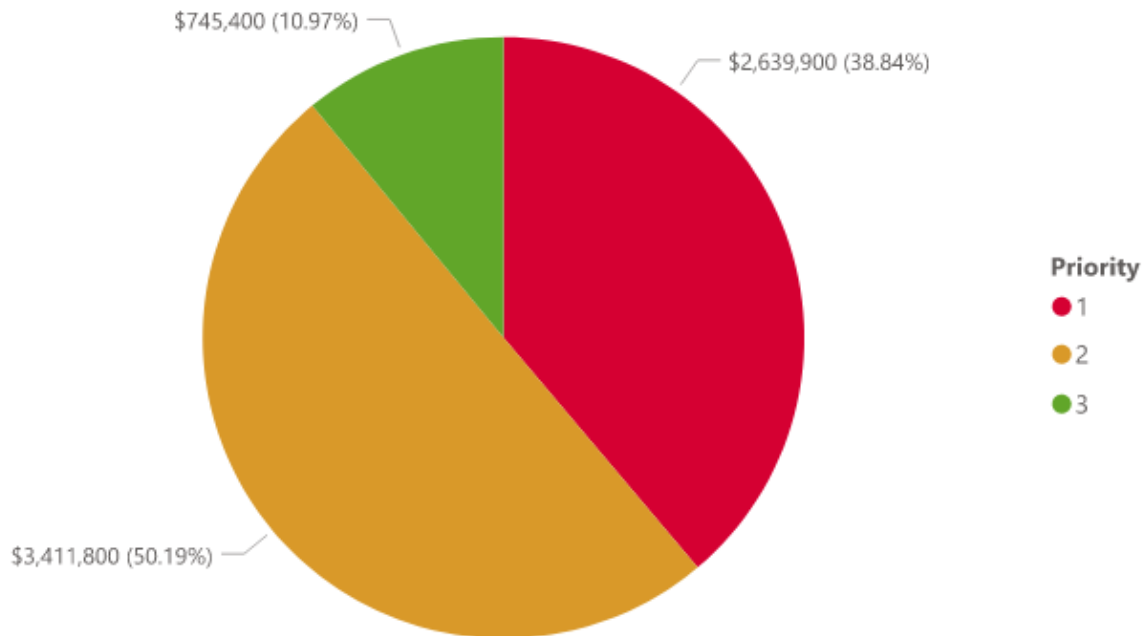
Sumner Elementary School



Facility Conditions Summary

Sumner Elementary School

Sumner Estimated Cost by Priority



Funding Source	Sum of Estimated Cost
Abatement Bonds	\$16,000
LTFM- Bonding Projects	\$256,600
LTFM- Pay as you go	\$6,070,500
Safety/Security	\$454,000
Total	\$6,797,100

Facility Conditions Summary

Woodson



Facility Conditions Summary

Woodson

- Pavement repairs
- Window replacement
- Interior finish upgrades to non-updated areas
- Restroom ADA improvements
- Lighting replacement
- Fire alarm upgrade

Facility Conditions Summary

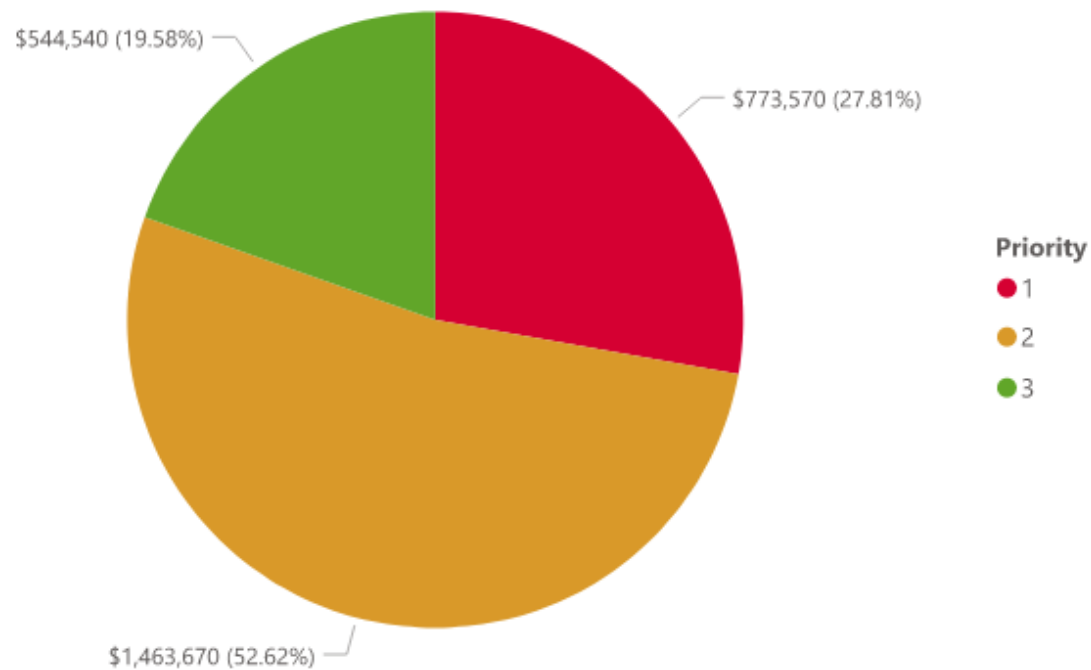
Woodson



Facility Conditions Summary

Woodson

Woodson Kindergarten Center Estimated Cost by Priority



Funding Source	Sum of Estimated Cost
Abatement Bonds	\$62,570
LTFM- Bonding Projects	\$208,700
LTFM- Pay as you go	\$2,510,510
Total	\$2,781,780

Facility Conditions Summary

IJ Holton Intermediate School

- HVAC system re-commissioning for energy efficiency
- HVAC maintenance needs
- Pavement repairs where needed
- Plan for future maintenance needs

Facility Conditions Summary

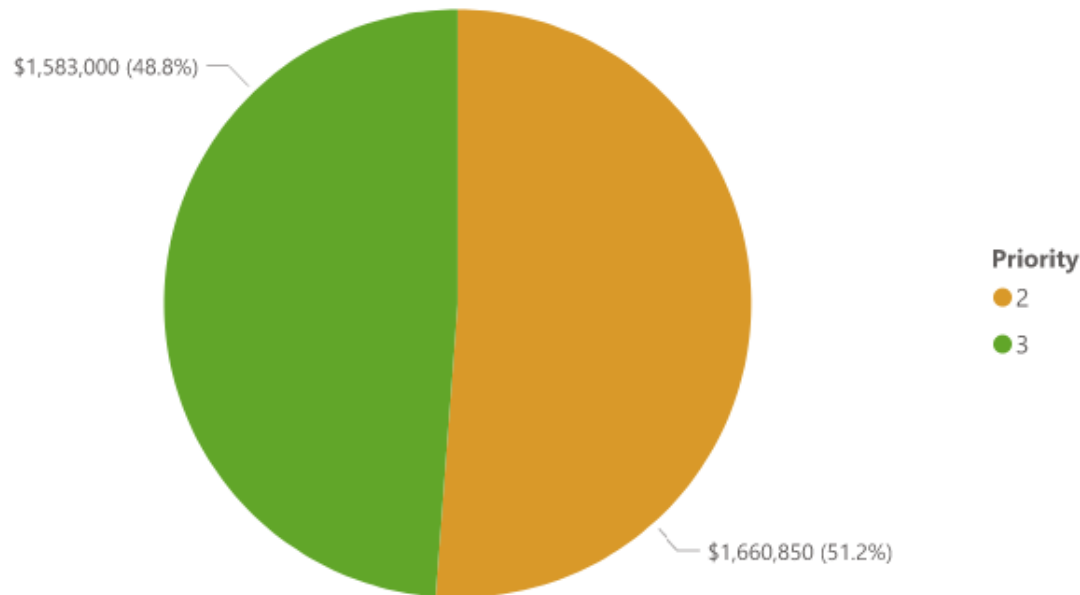
IJ Holton Intermediate School



Facility Conditions Summary

IJ Holton Intermediate School

IJ Holton Estimated Cost by Priority



Funding Source	Sum of Estimated Cost
Abatement Bonds	\$32,340
LTFM- Bonding Projects	\$1,200,100
LTFM- Pay as you go	\$2,011,410
Total	\$3,243,850

Facility Conditions Summary

Wescott Field Complex

- Tennis court surface
- Track + events surface
- Field lighting upgrade
- Plan for turf replacement

Facility Conditions Summary

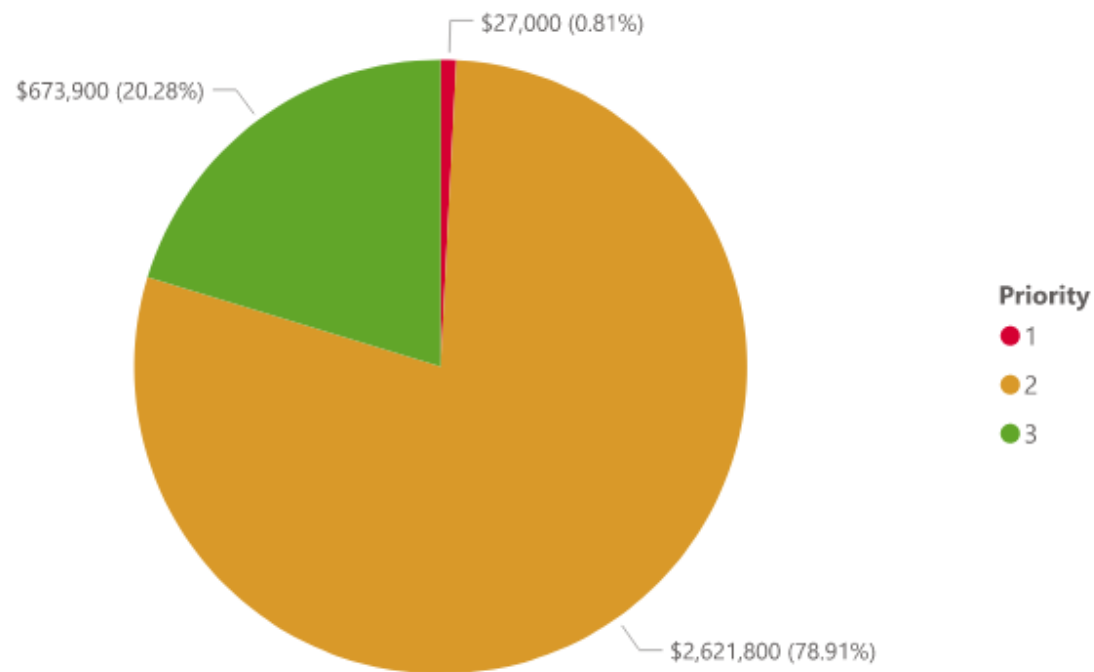
Wescott Field Complex



Facility Conditions Summary

Wescott Field Complex

Wescott Field Complex Estimated Cost by Priority



Funding Source	Sum of Estimated Cost
Abatement Bonds	\$34,300
LTFM- Bonding Projects	\$0
LTFM- Pay as you go	\$3,288,400
Total	\$3,322,700



Next Steps

Next Steps

1. Continue prioritization with key District stakeholders
2. Review funding options for short-term + long-term needs
3. Gather input from community stakeholders
4. Refine needs and determine next steps



Thank You!