



Washingtonville CSD Capital Project

Propositions and Projected Costs



Washingtonville

CENTRAL SCHOOL DISTRICT

CAPITAL PROJECT PROPOSITION

- ❑ CSARCH Architects have reviewed the Building Condition Survey and meeting with District Staff to determine project details.
- ❑ Initial project details stem from the January 2022 proposed project and the current Building Condition Survey results presented in October 2023.
- ❑ The last Capital Project was approved almost 10 years ago.
- ❑ The district is at least 2 to 3 cycles behind in capital improvements.
- ❑ State Aid Reimbursement of aidable expenses ~ 78.1% Aid Ratio
- ❑ Project start of work if voter approved is anticipated for Summer 2026 based on lead times for NYSED Facilities planning (currently 6 - 8 months from submission to approval of plans)



CAPITAL BOND PROPOSITION #2

Improvements to the heating, ventilation, mechanical, plumbing and electrical systems; interior reconstruction and space reconfiguration; replacement of doors, windows, ceilings and flooring; elevator replacements and renovations; video surveillance upgrades; parking, sidewalk, bus loop, drainage and driveway improvements; lavatory upgrades and enhancements; and athletic and recreation improvements, including new turf fields, replacement of track, scoreboard, press box and goalposts and field improvements; all of the foregoing to include the original furnishings, equipment, machinery, apparatus, demolition, and ancillary or related site or other work required in connection therewith, and to expend therefor, including preliminary costs and costs incidental thereto and to the financing thereof, an amount not to exceed the estimated total cost of \$39,470,020,



CAPITAL BOND PROPOSITION #2 USE OF CAPITAL RESERVE

- The use of the Capital Reserve will reduce the tax impact:**
- The amount of not to exceed \$7,500,000 available or to be available in the District's "Districtwide Renovations, Reconstruction, Construction and Improvement Reserve Fund" (the "Reserve Fund"), approved by the voters of the District on May 17, 2022, is hereby authorized to be expended to pay a portion of the cost of the Project and the amount of taxes herein voted and bonds herein authorized will be reduced by a like amount of any such Reserve Fund moneys expended.**



CAPITAL BOND PROPOSITION 2

ESTIMATED AVERAGE COST TO TAXPAYER

16 Year Maturity Schedule for \$39,470,020 Capital Project

Full Value	ENHANCED STAR \$81,400 Equalized Value Exemption Income Restrictions*		BASIC STAR \$30,000 Equalized Value Exemption Income Restrictions*		NO STAR or Non-Primary Residence	
	Annual	Monthly	Annual	Monthly	Annual	Monthly
\$100,000	\$2	\$0.17	\$9	\$0.75	\$13	\$1.08
\$200,000	\$15	\$1.25	\$21	\$1.75	\$25	\$2.08
\$300,000	\$28	\$2.33	\$34	\$2.83	\$38	\$3.17
\$400,000	\$42	\$3.49	\$46	\$3.83	\$50	\$4.17
\$500,000	\$53	\$4.42	\$59	\$4.92	\$63	\$5.25



CAPITAL BOND PROPOSITION #3 CONTINGENT ON THE APPROVAL OF BOND PROPOSITION #2

- If Bond Proposition #3 is approved, it shall become effective only in the event that Bond Proposition #2 is approved.**

- To construct pool and playground improvements to various District school buildings and/or sites (the “Project”); high school pool and locker room renovations, including improvements to the plumbing, electrical, mechanical, heating and other systems; door, finishes and wall improvements; and playground equipment upgrades and purchases; the foregoing to include the original furnishings, equipment, machinery, apparatus, demolition, and ancillary or related site or other work required in connection therewith, and to expend therefor, including preliminary costs and costs incidental thereto and to the financing thereof, an amount not to exceed the estimated total cost of \$4,001,015.**



CAPITAL BOND PROPOSITION 3

ESTIMATED AVERAGE COST TO TAXPAYER

16 Year Maturity Schedule for \$4,001,015 Capital Project

Full Value	ENHANCED STAR \$81,400 Equalized Value Exemption Income Restrictions*		BASIC STAR \$30,000 Equalized Value Exemption Income Restrictions*		NO STAR or Non-Primary Residence	
	Annual	Monthly	Annual	Monthly	Annual	Monthly
\$100,000	\$1	\$0.08	\$2	\$0.17	\$4	\$0.33
\$200,000	\$4	\$0.33	\$6	\$0.50	\$7	\$0.58
\$300,000	\$8	\$0.67	\$10	\$0.83	\$11	\$0.92
\$400,000	\$12	\$1.01	\$14	\$1.15	\$15	\$1.35
\$500,000	\$15	\$1.25	\$17	\$1.42	\$18	\$1.50



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Questions?

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