South East Santa Clara SELPA
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Executive Council Special Meeting
Tuesday, June 02, 2026 / 7:30 a.m.

AGENDA

I. PUBLIC SESSION

A. Welcome guests
B. Hearing of persons wishing to address the Council or to present petitions: Members of the public may address the Council on any issues not otherwise on the agenda. No action can be taken on these items at this time, but they can be referred to the SELPA or put on a future agenda.

II. CONSENT ITEMS

A. Approval of May 20, 2026 Minutes

III. CLOSED SESSION

A. Evaluation of South East SELPA Executive Director.

IV. REPORT ON ACTION(S) TAKEN IN CLOSED SESSION

V. ACTION ITEMS

A. SE SELPA Estimated Operating Budget for 2026-2027 (Link)

It is recommended that the Superintendents' Executive Council approve the SE SELPA Operating Budget for 2026-2027. This includes an **estimated preliminary** budget of $3,235,000 which includes funding for SELPA staffing for the support services aligned to the SELPA priorities including direct and indirect costs that fund the operations of the RLA as well as the regional programs operated by the SE SELPA personnel including the Deaf, Hard of Hearing, and Visual Impairment itinerant program.

Motion:	Second:	Action:	Vote:

B. 2026-2027 South East SELPA Budget Allocation Plan (DRAFT) (Clean copy)

It is recommended that the Superintendents' Executive Council approve the SE SELPA Budget Allocation Plan, outlining allocation and distribution of State AB 602 dollars and federal IDEA funds, with the following revisions: ● TK included in funding allocation (pg. 2) ● addition of 1 FTE Teacher of the Deaf (pg. 4) ● removal of therapeutic block in SCCOE program (pg. 5) ● Allocation amounts for Federal IDEA Part B Local Assistance Entitlement, Federal Preschool, Federal Preschool Staff Development, and Alternative Dispute Resolution Grants (pags. 9-10) ● Attachment for Estimated 2026-2027 SCCOE Block Costs (pg. 11)

Motion:	Second:	Action:	Vote:

C. SE SELPA Superintendents Executive Council Chair and Vice Chair for 2026-2027

It is recommended that the Superintendents' Executive Council approve the Superintendents' Executive Council Chairperson for 2026-2027 school year. The Chairperson will be _____ and the Vice Chairperson will be _____			
Motion:	Second:	Action:	Vote:

VI. OTHER

VII. Adjourn

Next Meeting: Wednesday, September 23, 2026 / 1:00p.m.