South East Santa Clara SELPA
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Executive Council Meeting
Wednesday, May 20, 2026 / 1:00 p.m.

AGENDA

I. PUBLIC SESSION

A. Welcome guests
B. Hearing of persons wishing to address the Council or to present petitions: Members of the public may address the Council on any issues not otherwise on the agenda. No action can be taken on these items at this time, but they can be referred to the SELPA or put on a future agenda.

II. CONSENT ITEMS

A. Approval of September 24, 2025 Minutes

III. PUBLIC HEARING

A. Public Hearing on the SE SELPA Annual Budget Plan and Annual Service Plan for 2026-27.

IV. INFORMATION / DISCUSSION / POSSIBLE ACTION ITEMS

A. SE SELPA Local Plan Section E: Annual Service Plan and Related Attachments (link)

It is recommended that the Superintendents' Executive Council approve the SE SELPA Local Plan Section E, Annual Services Plan and related attachments.			
Motion:	Second:	Action:	Vote:

B. SE SELPA Estimated Operating Budget for 2026-2027 (link)

It is recommended that the Superintendents' Executive Council approve the SE SELPA Operating Budget for 2026-2027. This includes an **estimated preliminary** budget of $3,300,000 which includes funding for SELPA staffing for the support services aligned to the SELPA priorities including direct and indirect costs that fund the operations of the RLA as well as the regional programs operated by the SE SELPA personnel including the Deaf, Hard of Hearing, and Visual Impairment itinerant program.			
Motion:	Second:	Action:	Vote:

C. 2026-2027 South East SELPA Budget Allocation Plan (DRAFT) (Clean copy)

It is recommended that the Superintendents' Executive Council approve the SE SELPA Budget Allocation Plan, outlining allocation and distribution of State AB 602 dollars and federal IDEA funds, with the following revisions: ● TK included in funding allocation (pg. 2) ● addition of 1 FTE Teacher of the Deaf (pg. 4) ● removal of therapeutic block in SCCOE program (pg. 5) ● Allocation amounts for Federal IDEA Part B Local Assistance Entitlement, Federal Preschool, Federal Preschool Staff Development, and Alternative Dispute Resolution Grants (pags. 9-10) ● Attachment for Estimated 2026-2027 SCCOE Block Costs (pg. 11)

Motion:	Second:	Action:	Vote:

D. SE SELPA Executive Council Meeting Dates for 2026-2027

It is recommended that the Superintendents' Executive Council approve the Superintendents' Executive Council Meeting Dates for 2025-2026 school year set for ● September 23, 2026 ● December 02, 2026 ● January 20, 2027 ● March 24, 2027 ● May 26, 2027

Motion:	Second:	Action:	Vote:

E. SE SELPA Superintendents Executive Council Vice Chair for 2026-2027

It is recommended that the Superintendents' Executive Council approve the Superintendents' Executive Council Chairperson for 2026-2027 school year. The Vice Chairperson will be _____

Motion:	Second:	Action:	Vote:

F. Approval of contract with Colleen Patterson (Link)

It is recommended that the Superintendents' Executive Council approve the contract with Colleen Patterson to provide special services and advice related to fiscal business and to support the transition to a new Fiscal Advisor/Analyst.

Motion:	Second:	Action:	Vote:

V. DISCUSSION / POSSIBLE ACTION

A. SCCOE Facilities Rate

B. Unallocated Funds - funds accrued from Downtown College Prep prior to 2025-26

C. California Children's Services (CCS) Medical Therapy Unit (MTU)

VI. ADJOURN

Next Meeting: Wednesday, September 23, 2026 / 1:00p.m.