



Washingtonville Central School District

Capital Project Referendum Scope Review

Board of Education Meeting

03.21.2024

CSARCH PA PASSERO ASSOCIATES
engineering architecture

ME ENGINEERING

Agenda

- Team Introductions
- Capital Project Planning Process
- Capital Propositions Summary
- Proposition #1
- Proposition #2
- Proposed Schedule



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Team Introductions



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Team Introductions

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Jacobs

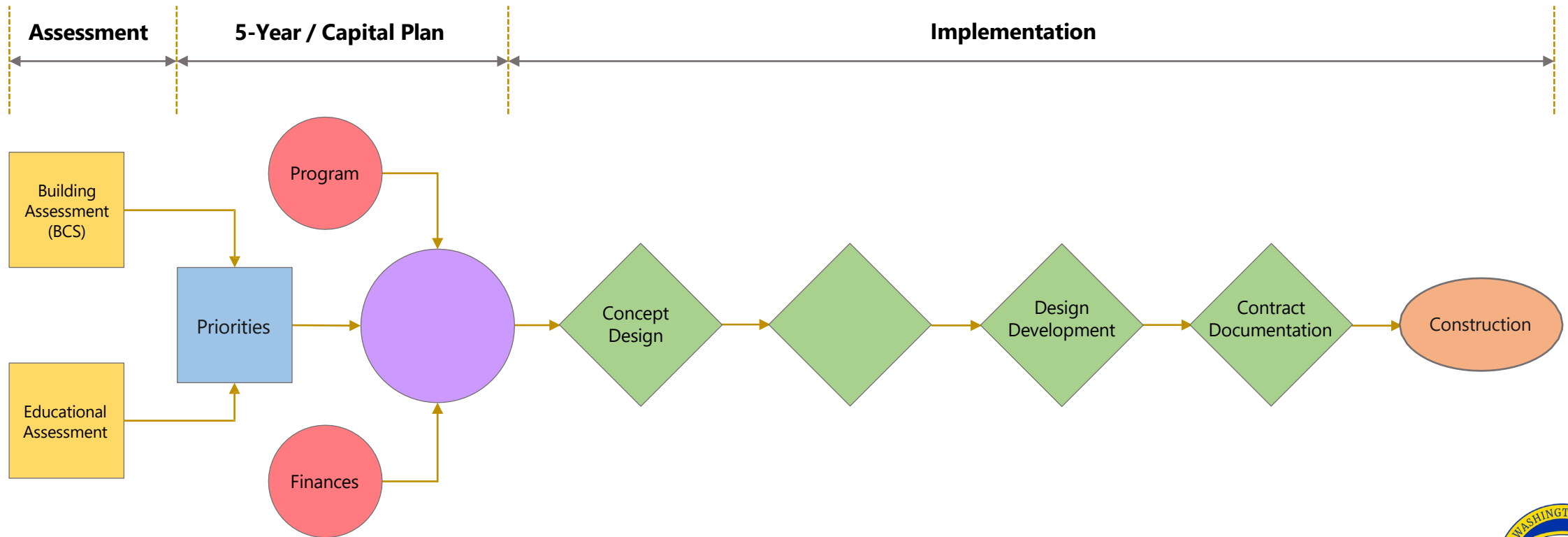


Capital Project Planning



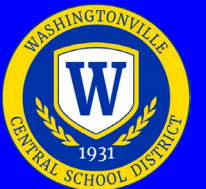
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Planning Process



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Capital Propositions Summary



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Capital Projects Propositions

Proposition #1

Work At All School Buildings

Project Types: Health & Safety, Athletics, Infrastructure, Sitework, Bathrooms, and Kitchens

Proposition Total = \$39,470,020

Proposition #2

Work At Elementary Schools and High School

Project Types: Playgrounds and Pool

Proposition Total = \$4,001,015

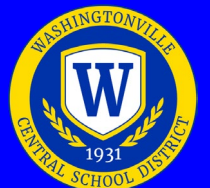


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Capital Propositions Summary

PROPOSITION #1	TOTAL PROJECT COST
WASHINGTONVILLE HIGH SCHOOL	\$19,272,511.71
WASHINGTONVILLE MIDDLE SCHOOL	\$10,173,367.33
LITTLE BRITAIN ELEMENTARY SCHOOL	\$2,027,413.08
ROUND HILL ELEMENTARY SCHOOL	\$633,705.07
TAFT ELEMENTARY SCHOOL	\$7,363,023.03
ALL BUILDINGS – TOTAL	\$39,470,020.23
PROPOSITION #2	TOTAL PROJECT COST
WASHINGTONVILLE HIGH SCHOOL	\$2,339,901.04
LITTLE BRITAIN ELEMENTARY SCHOOL	\$533,938.00
ROUND HILL ELEMENTARY SCHOOL	\$533,938.00
TAFT ELEMENTARY SCHOOL	\$533,938.00
ALL BUILDINGS - TOTAL	\$4,001,015.04
TOTAL ALL CAPITAL PROPOSITIONS	\$ 43,471,035.27

Proposition #1



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Proposition #1 - Washingtonville HS

CATEGORIES	DESCRIPTION	PROJECT COST
HEALTH & SAFETY	NEW EXTERIOR AND INTERIOR DOORS	\$802,418.76
HEALTH & SAFETY	NEW WINDOWS AT CAFETERIAS AND ADD BALLISTIC FILM	\$37,588.65
HEALTH & SAFETY	FIRE ALARM AND CARBON MONOXIDE SYSTEMS REPLACEMENT	\$1,243,986.48
HEALTH & SAFETY	ELEVATOR REPLACEMENT	\$902,127.60
ATHLETICS	UPPER FIELDS – SOD, IRRIGATION, DRAINAGE, AND ACCESS DRIVEWAY	\$1,680,109.78
ATHLETICS	MULTIPURPOSE ATHLETIC FIELD – EXPAND INFIELD, TURF, DRAINAGE, SCOREBOARD, AND FENCING	\$7,965,396.31
ATHLETICS	BASEBALL FIELD – BACKSTOP, DUGOUTS, AND BATTING CAGES	\$197,835.00
ATHLETICS	NEW PRESS BOX	\$459,452.00
INFRASTRUCTURE	REPAIRS TO EXTERIOR WALLS	\$268,659.93
INFRASTRUCTURE	COURTYARD – DOOR CANOPIES AND DRAINAGE	\$189,921.60
INFRASTRUCTURE	NEW MUSIC ROOM AHUS	\$534,945.84
INFRASTRUCTURE	NEW ELECTRICAL SWITCHBOARD AND PANELS	\$870,474.00
SITework	IMPROVEMENTS TO DRIVEWAYS, PARKING AREAS, AND SIDEWALKS	\$2,183,265.91
BATHROOMS	RENOVATE TOILET ROOMS AT AUDITORIUM, GYMNASIUM, AND POOL SPECTATOR AREA	\$1,298,984.61
KITCHENS	KITCHEN – NEW EQUIPMENT AND HOOD REPLACEMENT	\$617,245.20
	WASHINGTONVILLE HIGH SCHOOL – TOTAL	\$19,272,511.71



Replace Cafeteria Windows (Cafeteria C shown here)



Repairs to Exterior Walls (Wall above Pool Fan Room shown here)



Renovate Toilet Rooms (Auditorium Toilet Rooms shown here)



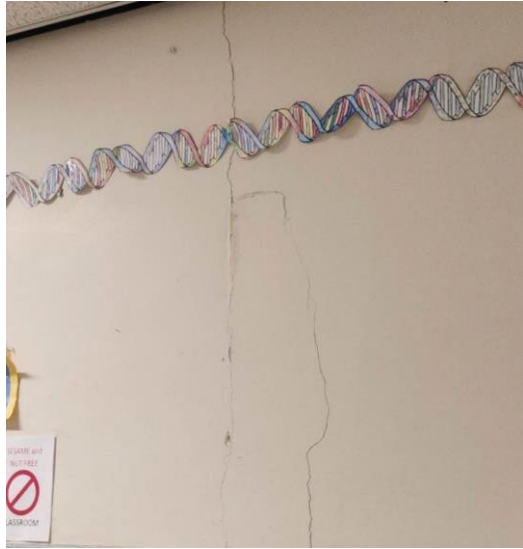
New Kitchen Equipment and Replace Hood (Existing Equipment shown here)



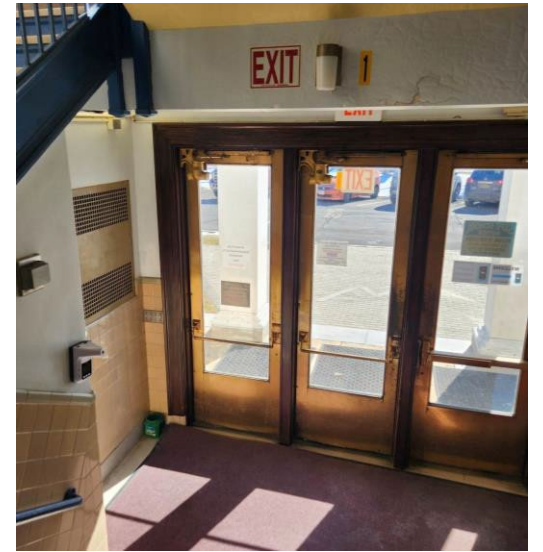
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Proposition #1 - Washingtonville MS

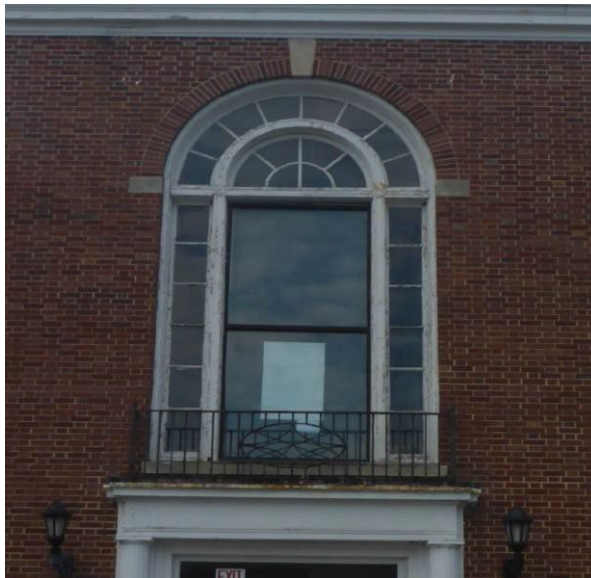
CATEGORIES	DESCRIPTION	PROJECT COST
HEALTH & SAFETY	NEW EXTERIOR AND INTERIOR DOORS	\$1,172,449.34
HEALTH & SAFETY	NEW WINDOWS AT STAIRWAYS AND GYMNASIUM	\$542,067.90
HEALTH & SAFETY	STRUCTURAL FLOOR/WALL REPAIRS	\$87,047.40
HEALTH & SAFETY	ELEVATOR REPLACEMENT	\$451,063.80
INFRASTRUCTURE	REPAIRS TO EXTERIOR WALLS	\$427,323.60
SITEWORK	IMPROVEMENTS TO FENCING, DRIVEWAYS, PARKING AREAS, AND SIDEWALKS	\$5,325,776.76
KITCHENS	KITCHEN – NEW EQUIPMENT AND HOOD REPLACEMENT	\$751,773.00
KITCHENS	KITCHEN – NEW WALK-IN COOLER AND FREEZER	\$316,536.00
KITCHENS	KITCHEN – FLOORING REPLACEMENT	\$53,178.05
KITCHENS	KITCHEN – MECHANICAL, ELECTRICAL, AND PLUMBING UPGRADES	\$1,188,592.68
	WASHINGTONVILLE MIDDLE SCHOOL - TOTAL	\$10,173,367.33



Structural Wall & Floor Repairs (Corridors shown here)



Replacement of Exterior Doors (Main Entry Doors shown here)



Replace Stairway Windows (Side Entry and Main Entry Windows shown here)

Proposition #1 – Little Britain ES

CATEGORIES	DESCRIPTION	PROJECT COST
HEALTH & SAFETY	NEW EXTERIOR AND INTERIOR DOORS	\$808,749.48
HEALTH & SAFETY	REPLACE SEPTIC SYSTEM	\$791,340.00
INFRASTRUCTURE	NEW ROOFING AT ENTRANCE WING	\$223,157.88
INFRASTRUCTURE	REPLACE EXHAUST FANS	\$144,023.88
INFRASTRUCTURE	REPLACE WATER HEATER AND EXHAUST	\$60,141.84
	LITTLE BRITAIN ELEMENTARY SCHOOL - TOTAL	\$2,027,413.08

Proposition #1 - Round Hill ES

CATEGORIES	DESCRIPTION	PROJECT COST
HEALTH & SAFETY	NEW EXTERIOR AND INTERIOR DOORS	\$454,862.23
INFRASTRUCTURE	REPLACE WATER HEATER AND EXHAUST	\$60,141.84
KITCHENS	KITCHEN – NEW EQUIPMENT	\$118,701.00
	ROUND HILL ELEMENTARY SCHOOL - TOTAL	\$633,705.07

Proposition #1 - Taft ES

CATEGORIES	DESCRIPTION	PROJECT COST
HEALTH & SAFETY	REPLACE CLASSROOM HEATING SYSTEMS	\$5,520,387.84
HEALTH & SAFETY	ABATE AND LEVEL FLOORS AND INSTALL NEW FLOORING FINISHES IN 13 CLASSROOMS	\$837,000.32
HEALTH & SAFETY	REPAIR CONCRETE AREAWAY WALL	\$47,480.40
HEALTH & SAFETY	NEW EXTERIOR AND INTERIOR DOORS	\$427,956.67
KITCHENS	KITCHEN – NEW EQUIPMENT AND HOOD REPLACEMENT	\$332,362.80
KITCHENS	KITCHEN – NEW WALK-IN COOLER AND FREEZER	\$197,835.00
	TAFT ELEMENTARY SCHOOL - TOTAL	\$7,363,023.03

Proposition #2

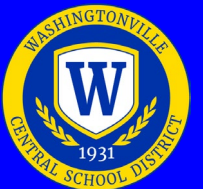


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Proposition #2

CATEGORIES	DESCRIPTION	PROJECT COST
POOL	HIGH SCHOOL – RENOVATE POOL LOCKER ROOMS	\$802,418.76
POOL	HIGH SCHOOL – POOL MECH., ELEC., AND PLUMB. UPGRADES, STARTING BLOCKS & TIMING SYSTEM	\$37,588.65
	WASHINGTONVILLE HIGH SCHOOL - TOTAL	\$2,339,201.04
PLAYGROUNDS	LITTLE BRITAIN ELEMENTARY SCHOOL – UPDATE PLAYGROUND EQUIPMENT	\$553,938.00
	LITTLE BRITAIN ELEMENTARY SCHOOL - TOTAL	\$553,938.00
PLAYGROUNDS	ROUND HILL ELEMENTARY SCHOOL – UPDATE PLAYGROUND EQUIPMENT	\$553,938.00
	ROUND HILL ELEMENTARY SCHOOL - TOTAL	\$553,938.00
PLAYGROUNDS	TAFT ELEMENTARY SCHOOL – UPDATE PLAYGROUND EQUIPMENT	\$553,938.00
	TAFT ELEMENTARY SCHOOL - TOTAL	\$553,938.00

Proposed Schedule



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Proposed Capital Projects

- | | |
|----------------------------------|--------------------------------------|
| • <u>Bond Referendum Vote</u> | <u>May 2024</u> |
| • <u>Design Process</u> | <u>June 2024 – February 2025</u> |
| • <u>SED Review and Approval</u> | <u>February 2025 – November 2025</u> |
| • <u>Public Bidding Process</u> | <u>December 2025 – January 2026</u> |
| • <u>Contract Award</u> | <u>February 2026</u> |
| • <u>Start of Construction</u> | <u>Late Spring 2026</u> |
| • <u>Substantial Completion</u> | <u>Early Fall 2028</u> |



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