

**Adopted Budget for
Date Adopted by Board:**

**HIGHLAND PARK ISD
June 16, 2026**

Revenue:		
5700	Local and Intermediate Sources	\$204,806,198
5800	State Program Revenues	\$9,438,484
5900	Federal Revenue	\$25,000
	Total Revenues	\$214,269,682

Expenditures:		
11	Instruction	\$47,475,568
12	Instructional Resources, Media Services	\$588,813
13	Curriculum Development & Staff Development	\$1,708,367
21	Instructional Leadership	\$776,479
23	School Leadership	\$4,025,531
31	Guidance & Counseling, Evaluation	\$4,996,935
32	Social Work Services	\$936,168
33	Health Services	\$0
34	Student Transportation	\$626,632
35	Food Services	\$2,204,728
36	Co-curricular/ Extra-curricular Activities	\$3,651,107
41	General Administration	\$3,773,191
* 41	Statutorily Required Public Notice - Required Postings	\$7,500
**41	Statutorily Required Public Notice - Lobbying	\$6,000
51	Plant Maintenance & Operations	\$10,826,019
52	Security and Monitoring	\$2,024,120
53	Data Processing	\$1,401,678
61	Community Service	\$309
71	Debt Service	\$40,733,444
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$87,891,866
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$5,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$733,329
	Total Adopted Expenditure Budget	\$214,392,784
	Difference in Revenue/Expenditures	(\$123,102)