	Acalanes Union High School District				**March 23, 2026**	
	Acalanes High School					
	2026-2027					
Fall			**Sideline Cheer**			
Beginning Fund Balance					-$13,691	*Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes.
Revenue Source	Revenue Description			Revenue Budget	Revenue Actual	
Athlete Contribution (Varsity)	13	80%	390	$4,056	$0	
	(# Athletes)	(Participation Rate)	(Contribution)			
Athlete Contribution (Frosh/JV)				$0		
	(# Athletes)	(Participation Rate)	(Contribution)			
Donations	Sideline cheerleading Booster discretionary funding ($3683), 2025 Booster funding ($4854)			$7,321	$0	
Fundraising	Mini Dons Clinics ($9500), Lafayette Art & Wine ($2000), Restaurant fundraising ($250), ETeams ($3000)			$14,750	$0	
			Total Revenues	$26,127	$0	
			Beginning Fund Balance + Total Revenues	$12,436	-$13,691	
Major Expenditure Category	Expenditure Description			Expenditure Budget	Expenditure Actual	
AHS General Athletics Contribution	Contribution to Run AHS Athletics			$2,014	$0	*Estimated General Athletics Contribution. Total my change after AUHSD Budget Adoption
Coaching Stipends*	1 head varsity			$3,850.00	$0	
Player Uniforms/Apparel	Uniforms **($12000)**; Camp Clothes ($3500), practice wear ($1733) Warm-ups ($1017), pom poms ($374), paid last year (-$16877)			$1,847.00	$0	
Coaching Uniforms					$0	
Officials/Dues					$0	
Travel Expenses					$0	
Tournament Expenses					$0	
Equipment					$0	
Custodial Fees					$0	
Banquet/Team Lunches	Team Lunches ($1000), Banquet ($1200), Team bonding ($1000)			$3,200.00	$0	
Offseason Activities					$0	
Fundraising Expenses	Mini Dons Clinics Gear ($1455)			$1,455.00	$0	
Other	Senior Night ($720); Football Gifts for Seniors ($200), photographer ($950)			$1,870.00	$0	
Webstore Fees	4.00%			$162	$0	
			Total Expenditures	$14,398	$0	
Ending Fund Balance (less Committed Accruals) (6/30/2025)				-$1,962	-$13,691	
Athletic Director Appoval:						
ASB Approval:						
Fiscal Services Approval:	Yes					
*For coaches stipends take stipend amount and multiply by 1.1 for fringe benefits (Payroll Taxes, Worker's Comp. State Unemployment Insurance)						