GEO Academies Louisiana
GEO Prep Baker
2026-2027 Budget
Board Approved 06/01/2026

Projected Student Enrollment	**350**
Income	
1900 - Other Revenue from Local Sources	
	10,000
1920 - Contribution and Donations	
	361,271
1993 - Erate Funds	
	7,500
1994 - Local Public School Funds	
	2,724,089
3110 - State Per Pupil Aid	
	2,143,686
3290 - Other State Restricted Grants-In-Aid	
	54,600
4515 - School Food Service Revenue - Fed Govt	
	450,000
4531 - IDEA-Part B Grant Revenue	
	100,341
4541 - Title I Revenue	
	244,206
Total Income	**6,095,693**
Salaries	
100 - Other Instructional Salary	
	75,000
110 - Other Regular Salaries	
	87,550
111 - Admin Certified Salaries	
	104,030
112 - Classroom Teachers	
Kindergarten	121,104
Regular Education	1,251,315
Special Education	226,286
113 - Therapists/Specialists/Counselors	
	85,536
114 - Clerical/Office Manager Salaries	
	137,677
115 - Aides/Paraprofessionals	
Regular Education	466,125
Special Education	107,100
116 - Service Workers	
	127,216

118 - Degreed Professionals	
	51,500
120 - Substitutes/Temporary Salaries	
	5,000
150 - Stipend	
	65,000
Total Salaries	**2,910,439**
Employee Benefits	
200:210 - 9-12 Group health Insurance	
	183,828
200:220 - Elementary/Secondary Social Security	
	180,447
200:225 - Elementary/Secondary Medicare	
	42,201
200:239 - 403B Contributions	
	60,000
200:250 - Unemployment Compensation	
	25,000
200:260 - Worker's Compensation	
	20,000
Total Employee Benefits	**511,477**
Purchased Professional & Technical Services	
300 - Purchased Professional Services	
	17,500
320 - Professional Development	
	40,000
332 - Legal Fees	
	5,000
333 - Accounting and Audit Services	
	30,000
339 - Other Professional services	
	10,000
340 - Purchased Technical Services (bank fees)	
	-
Total Purchased Professional & Technical Se	**102,500**
Operational Maintenance	
411 - Utility - Water and Sewage	
	10,000
422 - Utility - Trash Removal	
	5,500
423 - Custodial Services	
	-
424 - Lawn Care	
	60,000
430 - Repair and Maintenance	
	110,000

	20,000
441 - Building Rent	
	308,000
442 - Rental of Equipment-Copier	
	25,000
Total Operational Maintenance	**538,500**

Other Purchased Services	
500 - Other Purchased Services	
	662,569
519 - Student Transportation Cost	
	243,446
519:001 - Field Trip Expenses	
	5,000
520 - Insurance (Comprehensive)	
	33,490
530 - Connectivity -Phone/Internet	
	18,000
540 - Marketing	
	52,000
550 - Postage & Printing	
	-
570 - Food Service Management Fees	
	5,000
580 - Business Travel	
	1,000
595 - Intra-Agency Purchased Services	
	50,000
Total Other Purchased Services	**1,070,505**

Instructional Supplies	
610 - Supplies	
Regular Education	106,083
Special Education	2,500
TOTAL Supplies	**108,583**
615 - Supplies-Technology Related	
	133,909
615:001 - Online Curriculum	
	88,750
622 - Utility-Electricity	
	49,631
626 - Fuel for Vehicle	
	-
631 - Food Purchase Services	
	425,000
642 - Textbooks (Multi-Year use)	
	20,000
623 - Workbooks (Consumables)	
	20,000
Total Instructional Supplies	**845,873**

Fixed Assets	
730 - Purchase of Equipment	
740 - Depreciation/Amortization Expenses	
	30,000
Total Fixed Assets	**30,000**
Other Debt Services	
810 - Due and fees	
	10,000
900 - Other Uses of Funds	
	25,000
Total Other Debt Services	**35,000**
Total - Expense	**6,044,294**
Net Ordinary Income	**51,399**