

NOTICE OF
PROPOSED TAX INCREASE

The School District of Volusia County, Florida will soon consider a measure to increase its property tax levy.

Last year’s property tax levy:

A. Initially proposed tax levy.....	\$ 383,432,803
B. Less tax reductions due to Value Adjustment Board and other assessment changes.....	\$ 337,081
C. Actual property tax levy.....	\$ 383,095,722
This year’s proposed tax levy.....	\$ 396,868,178

A portion of the tax levy is required under state law in order for the school board to receive \$274,239,021 in state education grants.

The required portion has increased by 0.88 percent, and represents approximately six tenths of the total proposed taxes.

The remainder of the taxes is proposed solely at the discretion of the school board.

All concerned citizens are invited to a public hearing on the tax increase to be held on:

Tuesday, July 28, 2026
5:30 PM
at
Volusia County School District Board Room
200 N. Clara Avenue, DeLand, Florida 32720

A DECISION on the proposed tax increase and the budget will be made at this hearing.

NOTICE OF TAX FOR SCHOOL
CAPITAL OUTLAY

The Volusia County School Board will soon consider a measure to continue to impose a 1.500 mill property tax for the capital outlay projects listed herein.

This tax is in addition to the school board’s proposed tax of **3.743** mills for operating expenses and is proposed solely at the discretion of the school board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.

The capital outlay tax will generate approximately **\$109,000,606** to be used for the following projects:

CONSTRUCTION AND REMODELING

Warehouse expansion for Facilities Services.
CTE and Tech Lab at Atlantic High.
Site acquisitions.
Other construction and remodeling as needed.

MAINTENANCE, RENOVATION, AND REPAIR

Reimbursement of the maintenance, renovation, and repairs paid through the General Fund as permitted by Florida Statute. HVAC, electrical, roofing, flooring, elevator, fire alarms, and other renovations and repairs at various schools and facilities. Site improvements at various schools and facilities.
Portable moves and compliance.
Other maintenance, renovations and repairs as needed.

MOTOR VEHICLE PURCHASES

Purchase of 17 school buses.
Purchase or lease of technology, security, maintenance, facilities, warehouse and transportation vehicles. Other vehicles as needed.

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Data processing equipment, network hardware, rural broadband connectivity, enterprise-wide software, equipment for facilities, maintenance, transportation and various schools and departments. Payments on copying equipment leases.
Other software, furniture, fixtures and equipment as needed.

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

Debt service on certificates of participation for construction.

PAYMENT FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

Leasing of educational and ancillary facilities and plants.

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES, AND REGULATIONS PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

Insurance premiums for district facilities.

PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

Leasing of portable classrooms and relocatable office facilities.

PAYMENT OF SALARIES AND BENEFITS

Salaries and benefits for school bus drivers and others.

CHARTER SCHOOL CAPITAL OUTLAY PROJECTS PURSUANT TO S.1013.62(3), F.S.

PURCHASE OF REAL PROPERTY CONSTRUCTION OF SCHOOL FACILITIES

PURCHASE OR LEASE OF PERMANENT OR RELOCATABLE SCHOOL FACILITIES

RENOVATION, REPAIR, AND MAINTENANCE OF SCHOOL FACILITIES

PAYMENT OF THE COST OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE SCHOOL FACILITIES

COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

All concerned citizens are invited to a public hearing to be held on:

Tuesday, July 28, 2026
5:30 p.m.
Volusia County Schools Central Administrative Complex 200 North Clara Avenue, DeLand, Florida.

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.

SCHOOL DISTRICT OF VOLUSIA COUNTY, FLORIDA
BUDGET SUMMARY
For Fiscal Year 2026-27

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE SCHOOL DISTRICT OF VOLUSIA COUNTY, FLORIDA ARE 6.1% LESS THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

PROPOSED MILLAGE LEVIES SUBJECT TO 10-MILL CAP:	
Required Local Effort (Including Prior Period Funding Adjustment Millage)	2.9950
Discretionary Operating	0.7480
Local Capital Improvement (Capital Outlay)	1.5000
TOTAL MILLAGE	5.2430

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	TOTAL ALL FUNDS
Federal Sources	\$ 1,550,000	\$ 97,716,078	\$ -	\$ -	\$ 99,266,078
State Sources	256,894,364	397,000	-	2,266,500	259,357,864
Local Sources	287,857,463	1,126,000	-	188,315,559	477,299,022
TOTAL SOURCES	546,101,827	99,239,078	-	190,582,059	835,922,964
Transfers In	45,699,887	-	40,247,013	-	85,946,900
Non-Revenue Receipts	-	-	-	-	-
Fund Balances, Beginning	35,130,536	9,429,451	2,037,625	108,830,966	153,428,578
TOTAL REVENUES, TRANSFERS, AND FUND BALANCES	\$ 626,932,250	\$ 108,668,529	\$ 42,284,638	\$ 297,413,025	\$ 1,075,298,442

APPROPRIATIONS (EXPENDITURES)					
Instruction	\$ 351,830,957	\$ 26,900,818	\$ -	\$ -	\$ 378,731,775
Pupil Personnel Services	26,864,789	7,126,633	-	-	33,991,422
Instructional Media Services	6,238,736	-	-	-	6,238,736
Instructional & Curriculum Development Services	7,365,523	7,258,621	-	-	14,624,144
Instructional Staff Training	2,155,190	7,821,623	-	-	9,976,813
Instruction Related Technology	6,450,627	650,000	-	-	7,100,627
School Board	2,643,039	-	-	-	2,643,039
General Administration	1,062,137	3,213,791	-	-	4,305,928
School Administration	44,239,282	1,007,566	-	-	45,246,848
Facilities Acquisition and Construction	1,150,343	-	-	118,506,506	119,656,849
Fiscal Services	2,742,909	-	-	-	2,742,909
Food Services	-	51,788,524	-	-	51,788,524
Central Services	10,754,940	1,875	-	-	10,756,815
Pupil Transportation Services	22,794,100	121,151	-	-	22,915,251
Operation of Plant	66,853,764	104,000	-	-	66,957,764
Maintenance of Plant	26,883,342	-	-	-	26,883,342
Administrative Technology Services	9,809,824	-	-	-	9,809,824
Community Services	5,407,306	-	-	-	5,407,306
Debt Service	-	-	40,183,763	-	40,183,763
TOTAL APPROPRIATIONS	595,276,809	105,394,601	40,183,763	118,506,506	859,361,678
Transfers Out	-	-	-	85,946,900	85,946,900
Fund Balances, Ending	31,655,441	2,673,928	2,100,875	92,959,619	129,389,863
TOTAL APPROPRIATIONS, TRANSFERS, AND FUND BALANCES	\$ 626,932,250	\$ 108,668,529	\$ 42,284,638	\$ 297,413,025	\$ 1,075,298,442

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE-REFERENCED TAXING AUTHORITY AS A PUBLIC RECORD

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