

DEER PARK COMMUNITY CITY BOARD OF EDUCATION

MINUTES OF THE REGULAR BOARD MEETING

JUNE 25, 2026

INDEX OF RESOLUTIONS

<u>NO.</u>	<u>RESOLUTION</u>
128-26	APPROVAL OF MEETING AGENDA
129-26	APPROVAL OF MINUTES
130-26	APPROVAL OF MINUTES
131-26	TREASURER'S FINANCIAL REPORT
132-26	AUTHORIZE TREASURER TO INVEST
133-26	INTER-FUND ADVANCES
134-26	INTER-FUND TRANSFERS
135-26	APPROPRIATION ACCOUNTS ADJUSTMENT
136-26	TEMPORARY APPROPRIATIONS MEASURE
137-26	APPROVAL OF DISTRICT LIABILITY INSURANCE RENEWAL FOR THE 2026-27 SCHOOL YEAR
138-26	APPROVAL OF DONATIONS
139-26	APPROVAL OF SCHOOL DISTRICT CALENDAR FOR THE 2027-28 SCHOOL YEAR
140-26	APPROVAL OF HAMILTON COUNTY DEVELOPMENTAL DISABILITIES SERVICE CONTRACT FOR THE 2026-27 SCHOOL YEAR
141-26	APPROVAL OF HAMILTON/CLERMONT COOPERATIVE(HCC) 2026-27 CONTRACT
142-26	APPROVAL OF MENTOR TEACHER PROGRAM STIPEND

- 143-26 APPROVAL OF MENTOR TEACHER PROGRAM STIPEND
- 144-26 APPROVAL OF A MEAL STIPEND
- 145-26 APPROVAL OF CERTIFIED EMPLOYEE CONTRACTS FOR THE 2026-27 SCHOOL YEAR
- 146-26 APPROVAL OF SUMMER WORK DAYS FOR TRAINING FOR THE 2026-27 SCHOOL YEAR
- 147-26 APPROVAL OF SUMMER WORK DAYS FOR TRAINING FOR THE 2026-27 SCHOOL YEAR
- 148-26 APPROVAL OF SUMMER WORK DAYS FOR TRAINING FOR THE 2026-27 SCHOOL YEAR
- 149-26 APPROVAL OF ONE-TIME STIPENDS FOR THE 2025-26 SCHOOL YEAR
- 150-26 APPROVAL OF ONE-TIME STIPENDS FOR THE 2025-26 SCHOOL YEAR
- 151-26 APPROVAL OF SUPPLEMENTAL POSITIONS FOR THE 2026-25 SCHOOL YEAR
- 152-26 APPROVAL OF CHANGE IN ASSIGNMENT FOR THE 2026-27 SCHOOL YEAR
- 153-26 AMENDMENT OF ADMINISTRATIVE/DIRECTOR/ SUPERVISOR CONTRACTS FOR THE 2026-27 SCHOOL YEAR
- 154-26 AMENDMENT OF CLASSIFIED EMPLOYEE CONTRACTS FOR THE 2026-27 SCHOOL YEAR
- 155-26 AMENDMENT OF CLASSIFIED EMPLOYEE CONTRACTS FOR THE 2026-27 SCHOOL YEAR
- 156-26 ACCEPTANCE OF A RESIGNATION
- 157-26 EXECUTIVE SESSION
- 158-26 ADJOURNMENT

DEER PARK COMMUNITY CITY BOARD OF EDUCATION

MINUTES OF THE REGULAR BOARD MEETING

June 25, 2026

The Deer Park Community City Board of Education, Cincinnati, Ohio met in special session, pursuant to the rules, in the Holmes Learning Center Professional Development Room, 8688 Donna Lane, Cincinnati, Ohio on Tuesday, June 25, 2026, at 4:30 P.M.

ROLL CALL

Present – Bosse, Godwin, Huster, Ellis
Absent – Kellums

APPROVAL OF MEETING AGENDA

No. 128-26 Mr. Godwin moved, seconded by Mrs. Ellis, to approve the Meeting Agenda of the regular board meeting of June 25, 2026.

ROLL CALL: Ayes - Bosse, Godwin, Huster, Ellis
Nays - None

Motion carried unanimously.

APPROVAL OF MINUTES

No. 129-26 Mr. Godwin moved, seconded by Mrs. Ellis, to approve the minutes of the Regular Board meeting of May 19, 2026.

ROLL CALL: Ayes - Bosse, Godwin, Huster, Ellis
Nays – None

Motion carried unanimously.

APPROVAL OF MINUTES

No. 130-26 Mr. Godwin moved, seconded by Mrs. Ellis, to approve the minutes of the Special Board meeting of May 27, 2026.

ROLL CALL: Ayes - Bosse, Godwin, Huster, Ellis
Nays – None

Motion carried unanimously.

TREASURER'S FINANCIAL REPORT

- No. 131-26 Mr. Godwin moved, seconded by Mrs. Ellis, to approve the Treasurer's financial report for the month of May, 2026.

ROLL CALL: Ayes - Bosse, Godwin, Huster, Ellis
Nays - None

Motion carried unanimously.

AUTHORIZE TREASURER TO INVEST

- No. 132-26 Mr. Godwin moved, seconded by Mrs. Huster, to authorize the Treasurer to invest as follows:

Star Ohio*		
6/01/2026	Redemption	\$1,000,000.00*
6/11/2026	Redemption	\$1,000,000.00*

* To pay for district operations such as payroll, accounts payable, and outstanding checks.

ROLL CALL: Ayes - Bosse, Godwin, Huster, Ellis
Nays - None

Motion carried unanimously.

INTER-FUND ADVANCES

- No. 133-26 Mr. Godwin moved, seconded by Mrs. Ellis, to approve advances as follows:

Inter-Fund Advances FY26 into FY27

**Deer Park Community City Schools
Inter-Fund Advances**

FROM

Fund Number	Description	Amount
001	General Fund up to	\$324,701.74

TO

Fund Number	Description	Amount
499	ServeOhio Grant up to	\$1,679.25
516	IDEA-B up to	\$10,528.44
572	Title I up to	\$2,760.34
584	Title IV up to	\$0.00
590	Title II-A up to	\$1,401.24
598	Schoolwide Pool up to	\$112,428.47
551	Title III up to	\$695.05
300	Athletics up to	\$195,208.95

ROLL CALL: Ayes - Bosse, Godwin, Huster, Ellis
Nays – None

Motion carried unanimously.

INTER-FUND TRANSFERS

No. 134-26 Mr. Godwin moved, seconded by Mrs. Ellis, to approve transfers as follows:

**Deer Park Community City Schools
Inter-Fund Transfers**

From		To		
Fund Number	Description	Fund Number	Description	Amount
001	General Fund	300-9303	Band	\$4,062.00
001	General Fund	300-9311	Drama	\$600.00
001	General Fund	300-9310	Chorus	\$1,965.05
001	General Fund	300-9319	Dance	\$440.00
001	General Fund	300-9307	Parkers	\$2,081.05
001	General Fund	300-9302	Athletics	\$16,257.00

From		To		
Fund Number	Description	Fund Number	Description	Amount
001	General Fund	572-9024	Title I	\$6,917.10
002	General Fund	572-9025	Title I	\$0.01
001	General Fund	598-9023	School Wide Pool	\$25,931.82
001	General Fund	598-9024	School Wide Pool	\$8,166.25
001	General Fund	598-9213	School Wide Pool	\$0.01
001	General Fund	590-9024	Title II	\$1,155.03

ROLL CALL: Ayes - Bosse, Godwin, Huster, Ellis
Nays - None
Motion carried unanimously.

APPROPRIATION ACCOUNTS ADJUSTMENT

No. 135-26 Mr. Godwin moved, seconded by Mrs. Ellis, to approve the following appropriation accounts adjustment:

Deer Park Community City Schools
Appropriation Accounts Adjustment

Fund	Initial Approved	Adjustment	Current Approved
001	21,626,568.00	(217,048.19)	21,409,519.81
	21,626,568.00	(217,048.19)	21,409,519.81
018	23,880.61	766.24	24,646.85
019	27,237.24	(124.27)	27,112.97
300	311,259.26	(20,265.66)	290,993.60
401	61,314.36	76,311.64	137,626.00
451	20,000.00	(15,883.44)	4,116.56
452	-	1,815.77	1,815.77
459	-	902.13	902.13
466	97,892.42	-	97,892.42
499	24,445.90	60,334.91	84,780.81
502	-	871.65	871.65
510	-	319.50	319.50
516	333,470.86	(58.82)	333,412.04
551	4,006.56	(1,987.05)	2,019.51
572	333,919.42	(91,807.93)	242,111.49
584	33,937.11	(6,329.59)	27,607.52
587	10,316.26	1.20	10,317.46
590	55,868.77	(7,933.81)	47,934.96
598	1,602,031.46	(223,103.56)	1,378,927.90
	2,939,580.23	(226,171.09)	2,713,409.14
002	1,309,118.83	246,910.86	1,556,029.69
	1,309,118.83	246,910.86	1,556,029.69
003	1,187,960.67	(256,812.73)	931,147.94
004	410,000.00	(310,790.20)	99,209.80
	1,597,960.67	(567,602.93)	1,030,357.74
006	621,381.17	(118,244.62)	503,136.55
009	1,000.00	(1,000.00)	-
	622,381.17	(119,244.62)	503,136.55
007	2,500.00	-	2,500.00
	2,500.00	-	2,500.00
022	2,246.00	(2,246.00)	-
200	29,092.57	5,332.18	34,364.75
	31,278.57	3,086.18	34,364.75
	28,129,387.47	(880,069.79)	27,249,317.68

ROLL CALL: Ayes - Bosse, Godwin, Huster, Ellis
Nays - None

Motion carried unanimously.

TEMPORARY APPROPRIATIONS MEASURE

No. 136-25 Mr. Godwin moved, seconded by Mrs. Ellis, to approve the following temporary appropriations measure for the 2026-27 school year:

**Deer Park Community City Schools
Temporary Appropriations - 2026/2027**

Fund	Amount	Category
001	21,409,519.81	
	21,409,519.81	General Fund
018	24,646.85	
019	27,112.97	
300	300,000.00	
401	101,799.40	
499	84,780.81	
516	333,412.04	
551	4,000.00	
572	242,111.49	
584	27,607.52	
587	10,317.50	
590	47,934.96	
598	1,500,000.00	
	3,807,615.96	Special Revenue
002	1,556,029.69	
	1,556,029.69	Debt Service
003	1,200,000.00	
004	99,209.80	
	1,299,209.80	Capital Projects
006	600,000.00	
009	1,000.00	
	601,000.00	Enterprise Funds
007	10,000.00	
	10,000.00	Fiduciary Funds
022	2,246.00	
200	40,000.00	
	42,246.00	Agency Funds
	28,725,621.26	Grand Total

ROLL CALL: Ayes - Bosse, Godwin, Huster, Ellis
Nays - None

Motion carried unanimously.

**APPROVAL OF DISTRICT LIABILITY INSURANCE RENEWAL
FOR THE 2026-27 SCHOOL YEAR**

No. 137-26 Mr. Godwin moved, seconded by Mrs. Ellis, to approval of the school insurance agreement with SIC/EPC Insurance for the 2026-27 school year.

ROLL CALL: Ayes - Bosse, Godwin, Huster, Ellis
Nays - None

Motion carried unanimously.

APPROVAL OF DONATIONS

No. 138-26 Mr. Godwin moved, seconded by Mrs. Ellis, to approve the following donations:

Deer Park PTO	\$125	To be used towards the class of 2027
---	-------	--------------------------------------

ROLL CALL: Ayes - Bosse, Godwin, Huster, Ellis
Nays - None

Motion carried unanimously.

APPROVAL OF SCHOOL DISTRICT CALENDAR FOR THE 2027-28 SCHOOL YEAR

No. 139-26 Mr. Godwin moved, seconded by Mrs. Huster, to approval of the school district calendar for the 2027-28 school year.

ROLL CALL: Ayes - Bosse, Godwin, Huster, Ellis
Nays - None

Motion carried unanimously.

**APPROVAL OF HAMILTON COUNTY DEVELOPMENTAL
DISABILITIES SERVICE CONTRACT FOR THE 2026-27 SCHOOL
YEAR**

- No. 140-26 Mr. Godwin moved, seconded by Mrs. Ellis, to approve the agreement for services rendered for the 2026-27 school year.

ROLL CALL: Ayes - Bosse, Godwin, Huster, Ellis
Nays - None

Motion carried unanimously.

**APPROVAL OF HAMILTON/CLERMONT COOPERATIVE(HCC)
2026-27 CONTRACT**

- No. 141-26 Mrs. Huster moved, seconded by Mr. Godwin, to approve the HCC contract for services rendered for the 2026-27 school year.

ROLL CALL: Ayes - Bosse, Godwin, Huster, Ellis
Nays - None

Motion carried unanimously.

APPROVAL OF MENTOR TEACHER PROGRAM STIPEND

- No. 142-26 Mr. Godwin moved, seconded by Mrs. Ellis, to approve the Mentor Teacher Program Stipend:
University of Cincinnati - \$1450

ROLL CALL: Ayes - Bosse, Huster, Godwin, Ellis
Nays - None

Motion carried unanimously.

APPROVAL OF MENTOR TEACHER PROGRAM STIPEND

- No. 143-26 Mr. Godwin moved, seconded by Mrs. Ellis, to approve the Mentor Teacher Program Stipend:
Mount St. Joseph University - \$700

ROLL CALL: Ayes - Bosse, Huster, Godwin, Ellis
Nays - None

Motion carried unanimously.

APPROVAL OF A MEAL STIPEND

- No. 144-26 Mr. Godwin moved, seconded by Mrs. Ellis, to approve meals/mileage to Track & Field State Championship at Ohio State June 4-7, 2026.

Meals/Mileage	Participants	Amount
Meals	Six student athletes and 3 coaches.	\$1,080
Mileage	Six parents and 3 coaches for Regional and State Travel	\$1,600

ROLL CALL: Ayes - Bosse, Huster, Godwin, Ellis
Nays - None

Motion carried unanimously.

APPROVAL OF CERTIFIED EMPLOYEE CONTRACTS FOR THE 2026-27 SCHOOL YEAR

- No. 145-26 Mrs. Huster moved, seconded by Mrs. Ellis, to approve Certified Employee Contracts for the 2026-27 school year:

<u>Name</u>	<u>Position</u>	<u>Contract</u>	<u>Days</u>	<u>Effective</u>	<u>Amount</u>
Aimee James	Long Term Substitute Teacher - Elementary Music Teacher (Includes Supplemental)	1 year limited	184	8/13/26	See Attached
Calista Flores	Teacher	1 year limited	184	8/13/26	See Attached

ROLL CALL: Ayes - Bosse, Huster, Godwin, Ellis
Nays - None

Motion carried unanimously.

APPROVAL OF SUMMER WORK DAYS FOR TRAINING FOR THE 2026-27 SCHOOL YEAR

- No. 146-26 Mrs. Huster moved, seconded by Mr. Godwin, to approve summer work days for Department of Education Quantitative Reasoning Math Program training for the 2026-27 school year:

<u>Name</u>	<u>Number of Days</u>	<u>Amount</u>
Elaine Feldman	Up to 3 Days	\$150/Per Day

ROLL CALL: Ayes - Bosse, Huster, Godwin, Ellis
Nays - None

Motion carried unanimously.

**APPROVAL OF SUMMER WORK DAYS FOR TRAINING FOR
THE 2026-27 SCHOOL YEAR**

No. 147-26 Mrs. Huster moved, seconded by Mrs. Ellis, to approve summer work days for Certification Training for Social Worker Student Training Program for the 2026-27 school year:

<u>Name</u>	<u>Number of Days</u>	<u>Amount</u>
Karen Henry	Up to 3 Days	\$150/Per Day

ROLL CALL: Ayes - Bosse, Huster, Godwin, Ellis
Nays - None

Motion carried unanimously.

**APPROVAL OF SUMMER WORK DAYS FOR TRAINING FOR
THE 2026-27 SCHOOL YEAR**

No. 148-26 Mr. Godwin moved, seconded by Mrs. Ellis, to approve summer work days for Certification Training for Preschool Teacher training for the 2026-27 school year Preschool Program:

<u>Name</u>	<u>Number of Days</u>	<u>Amount</u>
Andrea Kemmeter	Up to 1 Days	Current Hourly Rate

ROLL CALL: Ayes - Bosse, Huster, Godwin, Ellis
Nays - None

Motion carried unanimously.

**APPROVAL OF ONE-TIME STIPENDS FOR THE 2025-26
SCHOOL YEAR**

No. 149-26 Mr. Godwin moved, seconded by Mrs. Ellis, to approve one-time stipend as follows for the 2025-26 school year:

<u>Name</u>	<u>Position</u>	<u>Rate</u>
Courtney Dellar	Mentor Teacher Stipend (University of Cincinnati)	\$83.05
Elaine Feldman	Mentor Teacher Stipend (University of Cincinnati)	\$83.05
Mark Devine	Mentor Teacher Stipend (University of Cincinnati)	\$166.10
Rachel Zix	Mentor Teacher Stipend (University of Cincinnati)	\$83.05
Suzy Beck	Mentor Teacher Stipend (University of Cincinnati)	\$581.35
Tim Hubbard	Mentor Teacher Stipend (University of Cincinnati)	\$83.05
Jami Baker	Mentor Teacher Stipend (University of Cincinnati)	\$124.57

ROLL CALL: Ayes - Bosse, Huster, Godwin, Ellis
Nays - None

Motion carried unanimously.

**APPROVAL OF ONE-TIME STIPENDS FOR THE 2025-26
SCHOOL YEAR**

No. 150-26 Mr. Godwin moved, seconded by Mrs. Ellis, to approve one-time stipend as follows for the 2025-26 school year:

<u>Name</u>	<u>Position</u>	<u>Rate</u>
Jenn Hopper	Mentor Teacher Stipend (Mount St. Joseph University)	\$228.38
Kevin Moulton	Mentor Teacher Stipend (Mount St. Joseph University)	\$124.57
Conner Singleton	Mentor Teacher Stipend (Mount St. Joseph University)	\$228.38

ROLL CALL: Ayes - Bosse, Huster, Godwin, Ellis
Nays - None

Motion carried unanimously.

APPROVAL OF SUPPLEMENTAL CONTRACTS FOR THE 2026-27 SCHOOL YEAR

- No. 151-26 Mrs. Huster moved, seconded by Mrs. Ellis, to approve the following supplemental positions for the 2026-27 school year:

<u>Name</u>	<u>Position</u>	<u>Rate</u>
Matt Suddendorf	Band Auxiliary Units Instructor	\$505
Sara Godwin	Band Auxiliary Units Instructor	\$505
John Thacker	Band Auxiliary Units Instructor	\$505
Salomon Rabinovich	Band Auxiliary Units Instructor	\$505

ROLL CALL: Ayes – Bosse, Huster, Ellis
Abstain - Godwin
Nays – None

Motion carried unanimously.

APPROVAL OF CHANGE IN ASSIGNMENT FOR THE 2026-27 SCHOOL YEAR

- No. 152-26 Mrs. Huster moved, seconded by Mr. Godwin, to approve the following change of assignment for the 2026-27 school year:

<u>Name</u>	<u>Position</u>	<u>Effective</u>	<u>Amount</u>
Mindy Robertson	Associate Superintendent	08/01/2026	See Attached

ROLL CALL: Ayes - Bosse, Godwin, Huster, Ellis
Nays - None

Motion carried unanimously.

AMENDMENT OF ADMINISTRATIVE/DIRECTOR/ SUPERVISOR CONTRACTS FOR THE 2026-27 SCHOOL YEAR

- No. 153-26 Mr. Godwin moved, seconded by Mrs. Ellis, to recommend amendment of Administrative, Director, and Supervisor contracts for the 2026-27 school year as follows:

<u>Name</u>	<u>Position</u>	<u>Days</u>	<u>Effective</u>	<u>Amount</u>	<u>Add'l Days Per Diem</u>
-------------	-----------------	-------------	------------------	---------------	----------------------------

Mindy Robertson	Associate Superintendent	230	8/01/2026	See Attached	Up to 10 Days
Jonaya Brown	Jr/Sr High Assistant Principal	220	8/01/2026	See Attached	Up to 10 Days
Kristen King	Elementary Assistant Principal	220	8/01/2026	See Attached	Up to 5 Days
Laura Warman	Elementary Principal	230	8/01/2026	See Attached	Up to 5 Days
Jake Snyder	Executive Director of Communications	230	8/01/2026	See Attached	Up to 5 Days
CJ Thornton	Transportation Coordinator	209	8/01/2026	See Attached	
Patty Hadden	Executive Director of Student Services	230	8/01/2026	See Attached	Up to 5 Days
Alta Ellis	Director of EMIS	210	8/01/2026	See Attached	
Dave Conover	Director of Facilities	245	8/01/2026	See Attached	
Greg Huster	Athletic Director	230	8/01/2026	See Attached	Up to 5 Days

ROLL CALL: Ayes - Bosse, Godwin, Ellis
Abstain - Huster
Nays - None

Motion carried unanimously.

AMENDMENT OF CLASSIFIED EMPLOYEE CONTRACTS FOR THE 2026-27 SCHOOL YEAR

No. 154-26 Mr. Godwin moved, seconded by Mrs. Ellis, to recommend amendment of Classified Employee Contracts for the 2026-27 School year:

<u>Name</u>	<u>Position</u>	<u>Contract</u>	<u>Days</u>	<u>Effective</u>	<u>Amount</u>
Jim Wergers	Jr/Sr HS School Security Officer	2 Year Limited	175	7/01/26	See Attached
Tim Chin	Amity Elementary School Security Officer	2 Year Limited	175	7/01/26	See Attached

ROLL CALL: Ayes - Bosse, Godwin, Huster, Ellis
Nays - None

Motion carried unanimously.

**AMENDMENT OF CLASSIFIED EMPLOYEE CONTRACTS FOR
THE 2026-27 SCHOOL YEAR**

No. 155-26 Mrs. Huster moved, seconded by Mr. Godwin, to recommend amendment of Classified Employee Contracts for the 2026-27 School year:

<u>Name</u>	<u>Position</u>	<u>Contracted Days to:</u>	<u>Effective</u>	<u>Amount</u>
Jennie Cunningham	Administrative Assistant	245	7/01/26	See Attached
Betty Hollander	Administrative Assistant	245	8/01/26	See Attached
Missy Hughes	Payroll Specialist	245	8/01/26	See Attached
Tami Jerdon	AP/AR Specialist	245	8/01/26	See Attached

ROLL CALL: Ayes - Bosse, Godwin, Huster, Ellis
Nays - None

Motion carried unanimously.

ACCEPTANCE OF A RESIGNATION

No. 156-26 Mr. Godwin moved, seconded by Mrs. Ellis, to accept the following resignation:

<u>Name</u>	<u>Position</u>	<u>Effective</u>
Ally Stiller	Teacher	7/31/26
Julia Schroer	Teacher	7/31/26

ROLL CALL: Ayes – Bosse, Godwin, Huster, Ellis
Nays – None

Motion carried unanimously.

COMMUNITY INPUT

During the Community Input the following people discussed:

Derek Tanner- Class staffing and budget

Lisa Robinson- Fine Arts

Amy Mueller – Music Education

Laura Darin – Music Department

Rachel James – comment on positions would not be cut

BOARD DISCUSSION

The Board would like to recognize the Deer Park Track & Field athletes who qualified for and competed at the OHSAA State Track & Field Championships. Representing Deer Park on the state's biggest stage were Nolan Hedges, Tink Sellers, Morgan Brown, and Titus Sayers, who earned an outstanding 8th-place overall finish in the Boys State Finals, as well as Camille Lewis, who achieved a 7th-place finish in the Shot Put competition.

Qualifying for the State Championships is an exceptional accomplishment that reflects months of dedication, perseverance, and hard work. Earning a place on the podium among Ohio's best student-athletes is a remarkable achievement and a testament to the commitment of these athletes, their coaches, and their families.

Congratulations on your outstanding success and for representing Deer Park Schools and the Deer Park community with pride and excellence.

High School Renovations are going smoothly.

Launch 2026 will be on Sunday – August 16th 2026 at Kenwood Baptist.

Sprinkle across the minutes for a special thank you to Ally Stiller and Julia Schroer!

EXECUTIVE SESSION

No. 157-26 Mr. Godwin moved, seconded by Mrs. Ellis, to go into executive session at 5:25 PM to discuss the appointment, employment, dismissal, promotion, demotion, or compensation of a public employee or official.

ROLL CALL: Ayes - Bosse, Godwin, Huster, Ellis
Nays - None

Motion carried unanimously.

RECONVENE

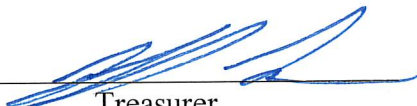
The Board reconvened at 7:30 P.M. with all members who answered roll call at the beginning of the meeting present.

ADJOURNMENT

No. 158-26 Mrs. Huster moved, seconded by Mr. Godwin, to adjourn the meeting at 7:30 P.M.

Motion carried unanimously.

(Signed) Peggy Besse
President

(Attested) 
Treasurer

May 2026 Board of Education Monthly Financial Report: (Attachment 8.a)

DEER PARK BOARD OF EDUCATION MONTHLY FINANCIAL REPORT							
MONTH OF MAY 2026			YEAR - TO - DATE				
EXPENDITURES	% TO FY '25		EXPENDITURES	BUDGET	% TO BUDGET	% TO FY '25	
646,175.99	105.3%	1100	REGULAR INSTRUCTION	6,774,278.69	7,343,726.55	92.2%	103.5%
429,581.11	71.9%	1200	SPECIAL EDUCATION	3,697,813.55	4,614,790.38	80.1%	95.3%
17,351.05	112.3%	1300	VOCATIONAL INSTRUCTION	177,895.06	198,948.64	89.4%	100.4%
143,119.48	100.6%	2100	PUPIL SUPPORT SERVICES	1,431,846.59	1,582,401.25	90.5%	119.8%
70,438.35	29.5%	2200	INSTRUCTIONAL STAFF SUPPORT SERVICES	724,534.99	948,418.74	76.4%	83.5%
15,827.40	188.7%	2300	BOARD OF EDUCATION SUPPORT SERVICES	100,938.22	138,040.61	73.1%	134.8%
123,161.18	79.7%	2400	ADMINISTRATION SUPPORT SERVICES	1,381,324.90	1,598,153.42	86.4%	87.3%
36,083.56	91.1%	2500	FISCAL SUPPORT SERVICES	677,356.57	741,771.35	91.3%	108.6%
12,207.59	66.9%	2600	BUSINESS SUPPORT SERVICES	86,945.22	246,608.85	35.3%	41.4%
157,659.36	110.1%	2700	OPERATION & MAINTENANCE OF PLANT	1,971,040.33	2,171,201.34	90.8%	109.0%
57,168.65	110.4%	2800	PUPIL TRANSPORTATION	532,111.46	575,224.03	92.5%	111.6%
14,781.54	116.7%	2900	CENTRAL SUPPORT SERVICES	195,607.78	225,216.27	86.9%	115.6%
0.00	0.0%	3000	SHARED SERVICES	28,816.68	35,451.65	81.3%	99.8%
13,625.59	102.9%	4000	EXTRACURRICULAR ACTIVITIES	440,919.90	547,711.44	80.5%	101.4%
1,250.00	0%	5000	FACILITIES ACQUISITION & CONSTRUCT	1,250.00	2,000.00	62.5%	0%
0.00	0%	6000	REPAYMENT OF DEBT	0.00	0.00	0%	0.0%
0.00	0%	7000	TRANSFERS & ADVANCES OUT	741,962.81	1,395,774.79	53.2%	79.3%
1,738,290.85	84.7%		TOTAL	18,964,642.69	22,365,439.31	84.8%	99.6%
824,358.25	99.3%	100	SALARIES & WAGES	9,447,776.06	10,293,093.62	91.8%	101.1%
323,260.88	102.8%	200	FRINGE BENEFITS	3,622,009.07	3,974,518.57	91.1%	104.0%
483,246.82	68.6%	400	PURCHASED SERVICES	4,135,182.45	5,401,914.08	76.6%	97.8%
94,696.74	73.2%	500	MATERIALS, SUPPLIES, & TEXTBOOKS	630,416.38	830,616.30	75.9%	104.2%
0.00	0.0%	600	CAPITAL OUTLAY(INCL. REPLACEMENT)	39,113.92	84,094.15	46.5%	42.5%
0.00	0%	900	OTHER NON-OPERATING EXPENDITURES	741,962.81	1,395,774.79	53.2%	79.3%
12,728.16	123.9%	800	OTHER MISCELLANEOUS EXPENDITURES	348,182.00	385,427.80	90.3%	96.9%
1,738,290.85	84.7%		TOTAL	18,964,642.69	22,365,439.31	84.8%	99.6%

Personnel: Attachment (10.h)

Recommend Certified Employee Contracts for the 2026-27 school year:

<u>Name</u>	<u>Position</u>	<u>Contract</u>	<u>Days</u>	<u>Effective</u>	<u>Amount</u>
Aimee James	Long Term Substitute Teacher - Elementary Music Teacher (Includes Supplemental)	1 year limited	184	8/13/26	\$22,000
Calista Flores	Teacher	1 year limited	184	8/13/26	\$62,091 (BA Step 5)

Recommend amendment of Administrative, Director, and Supervisor contracts for the 2026-27 school year:

<u>Name</u>	<u>Position</u>	<u>Days</u>	<u>Effective</u>	<u>Amount</u>	<u>Additional Days Per Diem Rate</u>
Mindy Robertson	Associate Superintendent	230	8/01/2026	\$121,285	Up to 10 days
John Vander-Meer	Jr/Sr High Principal	230	8/01/2026	\$123,021	Up to 5 days
Jonaya Brown	Jr/Sr High Assistant Principal	220	8/01/2026	\$93,364	Up to 10 days
Kristen King	Elementary Assistant Principal	220	8/01/2026	\$99,960	Up to 5 days
Laura Warman	Elementary Principal	230	8/01/2026	\$104,040	Up to 5 days
Jake Snyder	Executive Director of Communications	230	8/01/2026	\$74,147	Up to 5 days
CJ Thornton	Transportation Coordinator	209	8/01/2026	\$53,320	
Patty Hadden	Executive Director of Student Services	230	8/01/2026	\$114,558	Up to 5 Days
Dave Conover	Director of Facilities	245	8/01/2026	\$69,880	
Greg Huster	Athletic Director	230	7/01/2026	\$100,811	Up to 5 Days
Alta Ellis	Director of EMIS	210	8/01/2026	\$68,735	

Recommend amendment of Classified Employee Contracts for the 2026-27 School year:

<u>Name</u>	<u>Position</u>	<u>Contract</u>	<u>Days</u>	<u>Effective</u>	<u>Amount</u>
Jim Wergers	Jr/Sr HS School Security Officer	2 Year Limited	175	7/01/26	\$39,997
Tim Chin	Amity Elementary School Security Officer	2 Year Limited	175	7/01/26	\$37,740

Recommend amendment of Classified Employee Contracts for the 2026-27 School year:

<u>Name</u>	<u>Position</u>	<u>Contracted Days</u>	<u>Effective</u>	<u>Amount</u>
Jennie Cunningham	Administrative Assistant	245	7/01/26	\$72,266
Betty Hollander	Administrative Assistant	245	8/01/26	\$70,087
Missy Hughes	Payroll Specialist	245	8/01/26	\$68,622
Tami Jerdon	AP/AR Specialist	245	8/01/26	\$66,543