

CURRENT REALITY

| Learner                        | Institution                  | Community                                                                                                 |
|--------------------------------|------------------------------|-----------------------------------------------------------------------------------------------------------|
| Learner Behavior Data included | HES perception data attached | Based upon the work completed in the 25-26 SY, HES has increased our partner donations and participation. |

EXPLORING THE FUTURE

|                      |                                                                                                                                                                                                                                                                                                                                                                                      |
|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Social Trends        | Student social trends in Richmond County, GA, in 2025–2026 are heavily influenced by digital peer pressure and a focus on academic recovery. HES students show significant anxiety related to social media and peer relations. There is also a strong push for kindness and inclusion initiatives to combat bullying and support mental health                                       |
| Technological Trends | Technology support the academic success of students.                                                                                                                                                                                                                                                                                                                                 |
| Economic Trends      | Richmond County, GA, serves as the economic hub of 600,000+ person metro area, driven by government, healthcare, and manufacturing, with about 87,600 employees. The economy is experiencing steady, modest growth, with median household incomes of approximately \$55,600 to \$69,344 depending on the specific survey, often focusing on industrial and service-oriented sectors. |
| Political Trends     | Augusta, Georgia, is governed by a mayor and a 10-member commission, alongside various county-wide elected officials. Key leadership includes Mayor Garnett Johnson, along with commissioners representing districts 1-10, a Sheriff, Marshal, Tax Commissioner, and Coroner, serving the consolidated city-county government. Mayor: Garnett Johnson, Sheriff: Eugene Brantley      |

STRATEGIC THEMES

| Priority Statement                                                                                                                                     | Strategic Theme           |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|
| If a school-wide intervention block is scheduled, teachers will be able to group and target struggling readers.                                        | Literacy Growth           |
| If a school-wide intervention block is implemented, teachers can schedule and group students that struggle in similar numeracy skills.                 | Numeracy Growth           |
| If we follow and communicate our attendance policy and procedures early and often, we will decrease school wide chronic absenteeism by 7% school-wide. | School Climate and Safety |