

FLORIDA STATE UNIVERSITY SCHOOLS
2024-2025 BUDGET SUMMARY

FEFP DEPARTMENTS	Dept ID	Fund	Salary	OPS	NonSalary	Carryforward	Total
<i>Function 5000</i>	<i>Instructional</i>						
Elementary	131005	510	\$2,823,806	\$0	\$0	\$0	\$2,823,806
Secondary Grades 6-12	131029	510	\$2,835,139	\$0	\$0	\$0	\$2,835,139
Secondary Special Areas	131011	510	\$1,470,462	\$6,504	\$36,000	\$0	\$1,512,966
Supplemental Academic Instruction	131025	510	\$0	\$701,513	\$0	\$0	\$701,513
Exceptional Student Education	131026	510	\$406,292	\$26,276	\$5,000	\$0	\$437,568
Reading	131027	510	\$196,915	\$0	\$5,000	\$0	\$201,915
Class Size Reduction	131010	510	\$1,000,568	\$0	\$0	\$0	\$1,000,568
Career & Tech Education	131013	510	\$12,744	\$0	\$297,500	\$0	\$310,244
Library	131018	510	\$0	\$0	\$26,023	\$1,000	\$27,023
Instructional Materials	131023	510	\$0	\$0	\$121,611	\$0	\$121,611
Florida Teacher Classroom Supply Assistance	131012	510	\$0	\$0	\$23,000	\$17,700	\$40,700
	Subtotals		\$8,745,925	\$734,293	\$514,134	\$18,700	\$10,013,052
<i>Function 6000</i>	<i>Student Services</i>						
Student Services	131001	510	\$1,283,234	\$0	\$63,920	\$0	\$1,347,154
Instructional & Curriculum Dev-Training	131002	510	\$0	\$0	\$20,000	\$0	\$20,000
Public School Tech	131021	510	\$243,928	\$17,480	\$177,856	\$383,271	\$822,534
Mental Health Assistance	131036	510	\$107,087	\$120,590	\$60,500	\$0	\$288,176
	Subtotals		\$1,634,248	\$138,069	\$322,276	\$383,271	\$2,477,864
<i>Function 7000</i>	<i>Administration</i>						
School Board	131031	510	\$0	\$6,507	\$115,704	\$0	\$122,211
General Administration	131022	510	\$307,176	\$0	\$183,159	\$0	\$490,335
School Administration	131000	510	\$771,319	\$0	\$17,677	\$0	\$788,996
Business Services	131030	510	\$429,366	\$0	\$22,342	\$16,296	\$468,005
Lunch Program - FEFP Supported	131015	510	\$18,205	\$0	\$0	\$0	\$18,205
Support Services	131003	510	\$0	\$0	\$83,724	\$0	\$83,724
Data Processing	131032	510	\$223,380	\$0	\$8,000	\$7,875	\$239,255
IT Operations/General Support	131009	510	\$0	\$0	\$32,000	\$0	\$32,000
Operation of Plant	131004	510	\$329,106	\$339,509	\$883,333	\$421,426	\$1,973,374
Maintenance of Plant	131033	510	\$0	\$0	\$210,637	\$30,000	\$240,637
Safe Schools	131035	510	\$376,394	\$9,805	\$52,500	\$4,000	\$442,699
	Subtotals		\$2,454,948	\$355,821	\$1,609,076	\$479,597	\$4,899,441
<i>FEFP TOTALS</i>			\$12,835,121	\$1,228,183	\$2,445,486	\$881,568	\$17,390,357
						FEFP Revenue	\$16,386,216
						Allocated	\$16,231,763