	Acalanes Union High School District				**March 23, 2026**
	Acalanes High School				
	2026-2027				
Fall			**Water Polo - Girls**		
Beginning Fund Balance				-$7,040	*Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes.
Revenue Source	Revenue Description			Revenue Budget	Revenue Actual
Athlete Contribution (Varsity)	28	80%	270	$6,048	$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Athlete Contribution (Frosh/JV)				$0	
	(# Athletes)	(Participation Rate)	(Contribution)		
Donations	Girls water polo Booster discretionary funding ($7117), 2025 Booster funding ($9600 and $998 carry over)			$16,717	$0
Fundraising	Invitational ($19400)			$19,400	$0
			Total Revenues	$42,165	$0
			Beginning Fund Balance + Total Revenues	$35,125	-$7,040
Major Expenditure Category	Expenditure Description			Expenditure Budget	Expenditure Actual
AHS General Athletics Contribution	Contribution to Run AHS Athletics			$2,483	$0 *Estimated General Athletics Contribution. Total my change after AUHSD Budget Adoption
Coaching Stipends*	1 head varsity, 1 head jv, 1 discretionary			$9,515.00	$0
Player Uniforms/Apparel	Program T-Shirts **($750)**, Swim Caps **($400)**			$1,150.00	$0
Coaching Uniforms	Coaching Polos ($400)			$400.00	$0
Officials/Dues	Non League Matches **($1475)**			$1,475.00	$0
Travel Expenses					$0
Tournament Expenses	Entree fees for 3 tournaments **($2000)**			$2,000.00	$0
Equipment	15 Game Balls ($650), 8 weight belts**($200)**, resistant belts ($200), meter marker cones ($100), Shot clock repair ($1000)			$2,150.00	$0
Custodial Fees	Alumni Game, Acalanes Invitational, Saturday Games **($2250)**			$2,250.00	$0
Banquet/Team Lunches	End of Season Banquet($3500)			$3,500.00	$0
Offseason Activities					$0
Fundraising Expenses	Tournament Officials ($8000)			$8,000.00	$0
Other	Senior Night ($500), Senior Banner ($180), End of Season Awards ($750), Water bottles ($400)			$1,830.00	$0
Webstore Fees	4.00%			$242	$0
			Total Expenditures	$34,995	$0
Ending Fund Balance (less Committed Accruals) (6/30/2025)				$130	-$7,040
Athletic Director Appoval:					
ASB Approval:					
Fiscal Services Approval:	Yes				
*For coaches stipends take stipend amount and multiply by 1.1 for fringe benefits (Payroll Taxes, Worker's Comp. State Unemployment Insurance)					