

BRISTOL WARREN REGIONAL SCHOOL DISTRICT SCHOOL IMPROVEMENTS

June 2026 Construction Phase Monthly Status Update Report

Project: BWRSD School Improvements Current Phase: Construction Location: Mt. Hope HS 199 Chestnut St. Construction Type: New Construction Location(s): Colt Andrews 570 Hope St. Rockwell 1225 Hope St. Kickemuit 525 Child St. Hugh Cole 50 Asylum Rd. Construction Type: Renovation	Building Sizes: ➤ 168,334 SF – Mt. Hope High School ➤ 28,231 SF – Colt Andrews Elementary ➤ 29,200 SF – Rockwell Elementary ➤ 146,123 SF – Kickemuit Middle ➤ 88,503 SF – Hugh Cole Elementary	GC NTP Date: 30Jun25 MHHS Phase 1 (New Building) SC: 28May27 ➤ Day 366 of 697: (52.5%) MHHS Phase 2 (Abate/Demo/Site) 2 SC: 31Dec27 ➤ Day 0 of 216: (0.00%) CIP Projects Colt Andrews/Rockwell SC: 27Aug27 ➤ Day 366 of 788: (46.4%) CIP Projects Kickemuit/Hugh Cole SC: 28Aug26 ➤ Day 366 of 424: (86.3%)
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PROJECT BUDGET

Total Project Budget: \$186,281,427

Billed to Date: \$79,312,068

Percent Complete: 42.6%

PROJECT STATUS

Mt. Hope High School

- **June 2026 Progress**
 - Continue 1st floor interior framing
 - Continue Brickwork
 - 2D Drywall Underway
 - Underground Utilities Ongoing
- **July 2026 Upcoming**
 - Continue 1st Floor MEP Rough
 - Drywall beginning on 2nd floor D
 - Continue underground utilities
 - Place Auditorium Steps
 - Begin Spray Fireproofing

CIP Projects: KMS & Hugh Cole

- **June 2026 Progress**
 - Demo existing sprinkler system
 - Begin summer work at KMS
- **July 2026 Upcoming**
 - Begin Demo work at HC
 - Pave HC & KMS Parking Lots
 - Continue KMS summer work

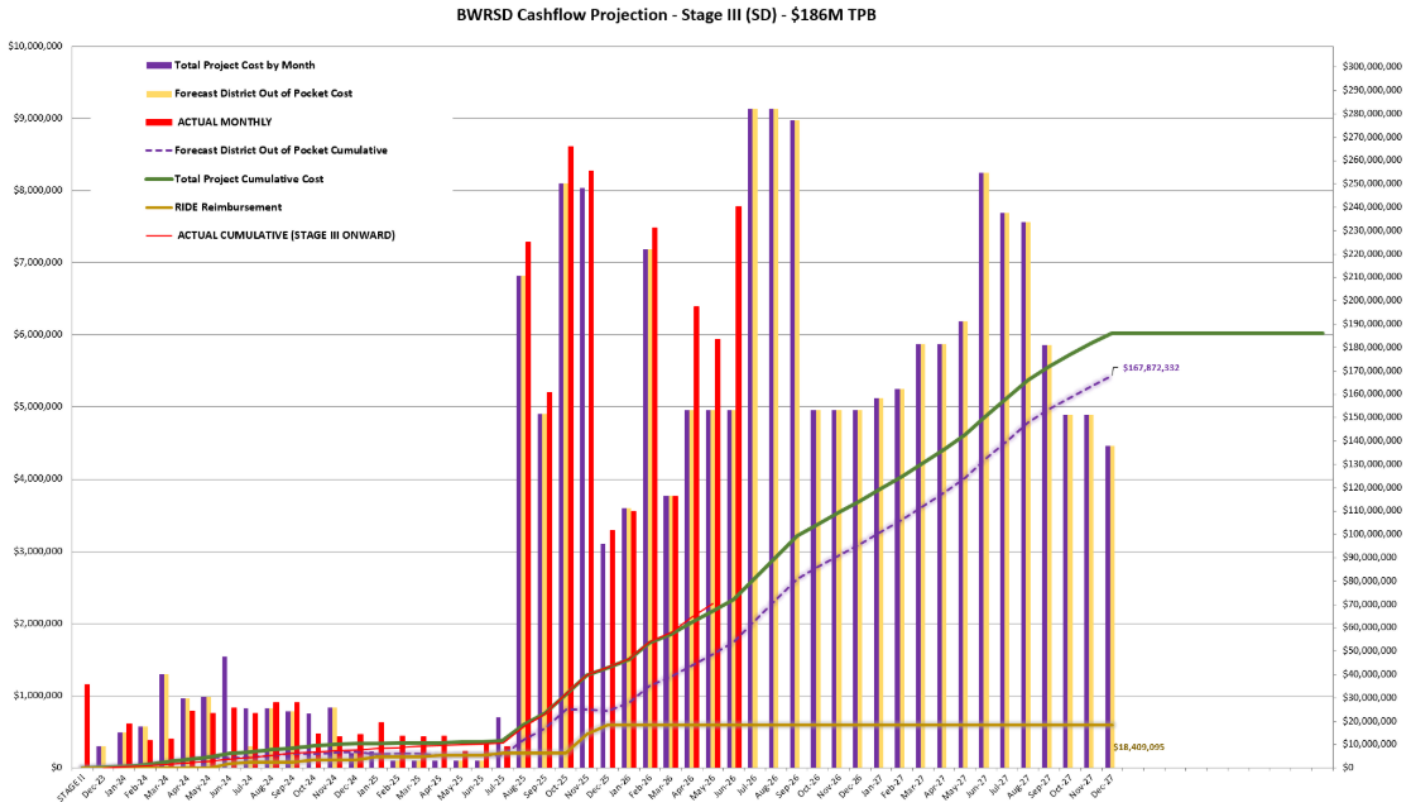
CIP Projects: Colt Andrews & Rockwell

- **June 2026 Progress**
 - Critical Submittals
 - Summer work kickoff
- **July 2026 Upcoming**
 - Continue with Critical Submittal Process
 - Continue Boiler Demo and install new HVAC
 - Continue Electrical Work
 - Continue Plumbing Demo & Rough

MILESTONE DATES

Milestone Dates	Forecast	Actual	Status	Schedule Notes
Notice to Proceed (NTP)	30Jun25	30Jun25	✓	Complete
Mobilization to MHHS	21Jul25	21Jul25	✓	Complete
Foundations – Start (MHHS)	24Jul25	18Aug25	✓	Complete
Foundations – Complete (MHHS)	08Oct25	04Nov25	✓	Complete – 10/8 early estimate
Structural Steel – Start (MHHS)	29Sept25	22Sept25	✓	Complete
Structural Steel – Complete (MHHS)	31Dec25	20Nov25	✓	Complete
Kickemuit & Hugh Cole – Substantial Completion	28Aug26			On Target
Colt Andrews & Rockwell – Substantial Completion	26May26			On Target
Mt. Hope HS Phase 1 – Substantial Completion	05May27			On Target
Mt. Hope HS Phase 2 – Substantial Completion	31Dec27			On Target

MONTHLY CASHFLOW UPDATE



MT. HOPE HIGH SCHOOL RENDERING & CIP PROJECT BUILDINGS



Mt. Hope



Colt Andrews



Rockwell



Kickemuit



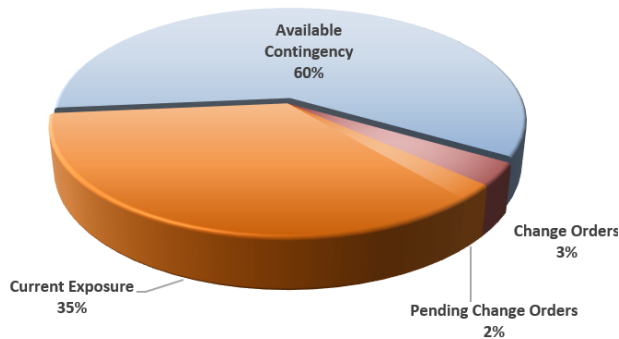
Hugh Cole

CONSTRUCTION PHOTOS



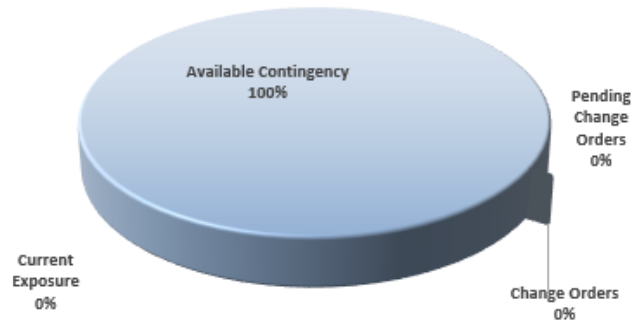
CONSTRUCTION METRICS TRACKING

Construction Contingency: \$10,030,654



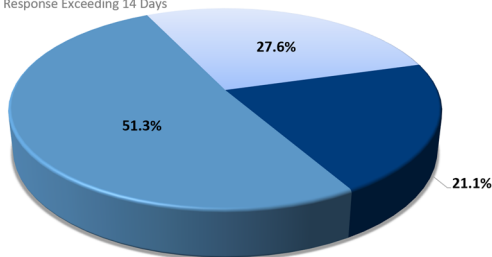
HARD COST CONTINGENCY UTILIZATION

Soft Cost Contingency: \$760,107



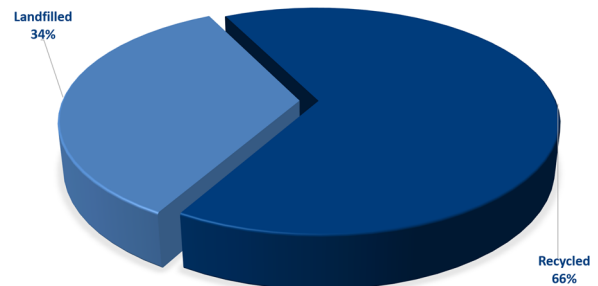
SOFT COST/BID SAVINGS UTILIZATION

- RFI Response 7 Days or less
- RFI Response 7-14 Days
- RFI Response Exceeding 14 Days



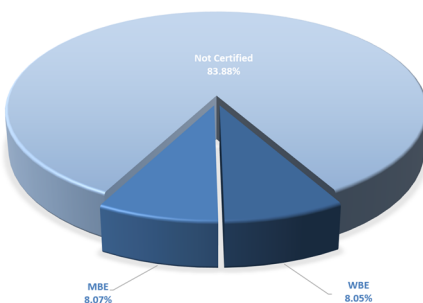
REQUEST FOR INFORMATION "RFI"

RECYCLE TARGET = 90%
154.69 TONS RECYCLED TO DATE
80.63 TONS LANDFILLED TO DATE

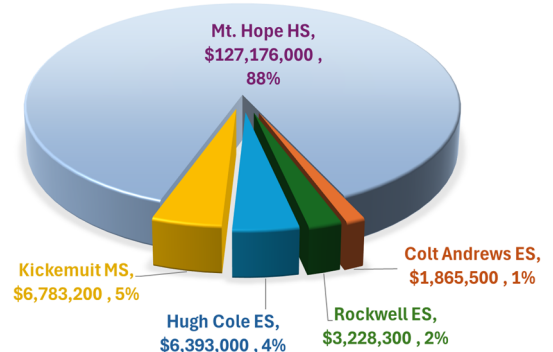


WASTE TRACKING

Goals:
7.5% MBE
7.5% WBE



MBE/WBE GC CONTRACTUAL COMPLIANCE (MINORITY & WOMEN BUSINESS)



Construction Cost Percentage by School (Excludes Alternates & Soft Costs)