

Minutes of Public Hearing Meeting

The Board of Trustees Little Elm ISD

A Public Hearing Meeting of the Board of Trustees of Little Elm ISD will be held June 22, 2026, beginning at 5:30 PM in the Little Elm ISD Administration Building.

PRESENT: President Mary Watkins, Vice President DeLeon English, Secretary Ken Beber, Trustee Jason Olson, Trustee Jeff Burton, and Superintendent Michael Lamb.

ABSENT: Trustee David Montemayor and Trustee Eric Wilson.

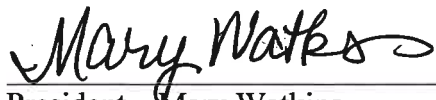
The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Call to Order Open Session in the Board Room at Little Elm ISD Administration Building on 400 Lobo Lane, Little Elm, Texas 75068. President Mary Watkins called the meeting to order at 5:30 pm.
2. Introduction and Roll Call
Ms. Sonia S. Flores took roll call.
3. Public Hearing for Proposed 2026-2027 Budget
Mr. Jesse Wyse briefed the Board and those present about this item.
Attached is a copy of the updated document presented.
4. Citizen Input
There was no citizen input.
5. Board Comments
There were no board comments.
6. Superintendent Comments
There were no superintendent comments.
7. Adjournment
Trustee Jason Olson made the first motion to adjourn the meeting. Vice President DeLeon English seconded the motion. The motion passed (5-0).
The meeting adjourned at 5:42 pm.

Board Member	Made Motion	2nd Motion	Ayes	Nays	Abstain
Mary Watkins			x		
DeLeon English		x	x		
Ken Beber			x		
Jason Olson	x		x		
David Montemayor					
Jeff Burton			x		
Eric Wilson					

The minutes were approved on July 20, 2026.

A handwritten signature in cursive script, reading "Mary Watkins", written in black ink.

President – Mary Watkins

A handwritten signature in cursive script, reading "Ken Deber", written in black ink.

Secretary – Ken Deber

Little Elm ISD

2026-27 Proposed Budget Comparison to 2025-26 Adopted Budget
General Operating Funds

	2025-26 Budget as of 06/02/2026	2026-27 Proposed Budget	Difference	2025-26 Per Student	2026-27 Per Student	Difference
						
11 - Instruction	\$ 54,780,498	\$ 52,766,456	\$(2,014,042)	6,886	7,101	215
12 - Instructional Resources	\$ 1,354,009	\$ 1,344,809	\$ (9,200)	170	181	11
13 - Instructional Staff Development	\$ 2,313,796	\$ 2,056,288	\$ (257,508)	291	277	-14
21 - Instructional Leadership	\$ 1,331,600	\$ 1,482,669	\$ 151,069	167	200	32
23 - School Administration	\$ 5,520,162	\$ 5,581,538	\$ 61,376	694	751	57
31 - Guidance and Counseling	\$ 3,434,590	\$ 3,398,395	\$ (36,195)	432	457	26
32 - Social Work Services	\$ 172,862	\$ 174,372	\$ 1,510	22	23	2
33 - Health Services	\$ 998,744	\$ 1,006,239	\$ 7,495	126	135	10
34 - Student Transportation	\$ 4,880,878	\$ 4,288,062	\$ (592,816)	614	577	-37
35 - Food Services	\$ 197,373	\$ 192,411	\$ (4,962)	25	26	1
36 - Extra Curricular Activities	\$ 2,870,715	\$ 2,750,696	\$ (120,019)	361	370	9
41 - General Administration	\$ 4,214,877	\$ 4,054,932	\$ (159,945)	530	546	16
51 - Plant Maintenance & Operations	\$ 11,813,649	\$ 11,092,204	\$ (721,445)	1,485	1,493	8
52 - Security	\$ 1,837,169	\$ 1,819,888	\$ (17,281)	231	245	14
53 - Data Processing Services	\$ 2,241,869	\$ 2,232,005	\$ (9,864)	282	300	19
61 - Community Services	\$ 51,245	\$ 51,962	\$ 717	6	7	1
71 - Debt Services/Leases	\$ -	\$ -	\$ -	-	-	0
81 - Facilities & Construction	\$ 20,673	\$ 20,673	\$ -	3	3	0
91 - Recapture Payments	\$ 1,463,507	\$ 1,721,691	\$ 258,184	184	232	48
95 - JJAEP	\$ 50,000	\$ 10,000	\$ (40,000)	6	1	-5
99- Other Intergovernmental Charges	\$ 700,000	\$ 745,000	\$ 45,000	88	100	12
Total All Functions**	\$ 100,248,216	\$ 96,790,290	\$(3,457,926)	12,602	13,025	423
** Please note that the Fiscal Year ends on June 30th and the first column lists General Fund Budget as of June 2, 2026						
	2025-26 Budget as of 06/02/2026	2026-27 Proposed Budget	Difference	2025-26 Per Student	2026-27 Per Student	Difference
71-Debt Service	\$ 43,794,750	\$ 40,870,558	\$(2,924,192)	5,505	5,500	-5

Senate Bill 622 Requirement - Object Code 6491 Statutorily Required Public Notices = \$7,600

Senate Bill 1495 Requirement - Directly or Indirectly or attempting to influence outcome of legislation = \$3,000