



Akron Central School District
OACM Meeting Agenda
2023 Capital Improvement Project
May 15, 2026

1. Construction Update

A. Bus Garage

- Additional bus lift demolition, underslab electrical, lift housings, trench drain, and concrete slab patching is complete. Above-ground components installation next Thurs 5/21 and Fri 5/22.
- Snow melt system zone #4 creatherm insulation, radiant tubing, and concrete is complete. Road plates were utilized to maintain access to Bus Bay 2.
- Bus Bays Painting & Flooring – Painting is complete in Bay 1, with Bay 4 complete by EOD 5/15. Concrete floor grinding and sealer is complete in Bay 1. Flooring work will continue to follow behind paint through the remainder of the Bays. District is moving their materials & equipment to Storage Rooms. Finishes in the Bus Bays anticipated completion by 5/27.
- Exterior windows are installed in the 1st Floor Office and 2nd Floor Storage Room.
- CPL and BE were onsite 5/1 to perform punchlist walkthrough for BG Renovation areas.
- Electrical distribution panel has been successfully replaced. Temporary generator is hooked up. Prep for old generator demolition and new generator underground work is in progress. Demolition anticipated to start the week of 5/18, weather dependent. CCMG to coordinate with the District/Town/Village for pick-up of old generator for their use.

B. K-12 Main Building

- HS H-Wing:
 - VSP – Virtual meeting today 5/15 to review design process and assist with prelim concepts. Work will be procured through Phase II under the GC prime contract.
 - Center Corridor, Seat Alcove, Stairwell Soffit – prelim quote \$13,205
 - Dimensional Logos – prelim quote \$16,190
 - Scholar-Athlete Wall – estimated \$10,000–\$20,000
 - Casework Wraps behind interactive boards
 - Takeform – District requested ten (10) additional acrylic inserts from Takeform per contract. Takeform to credit back the remaining twenty-six (26) inserts.
 - District needs to select the ten (10) photos wanted.
- Gym #3:
 - Roll-Down Curtain – Still awaiting safety system equipment delivery from BIS. Equipment will be installed immediately once received. District confirmed this work can be completed on 1st shift.
 - Wrestling Mat Hoist in Storage Room – Conflicting condensate line was reworked and mat hoist moved away from the wall. EC to remove light fixture.
- PA System Replacement: Issue Log shared spreadsheet is monitored. Discuss any new issues.

C. Athletic Complex

- Installation of track slot drains is complete.
- Forms and foundations are complete for jump pits, steeplechase pit, and football goalposts.
- Electrical gear installation and rough-ins for Press Box is in progress underneath the Grandstand.
- New underdrainage is complete along the south end of the site.
- Subbase stone grading is in progress for turf, track surfacing, and sidewalk areas.
- Main Entrance Enhancements – CPL provided revised design incorporating six (6) decorative pillars around the Main Entrance per District request. District elected not to proceed with the additional decorative pillars.
 - District wishes to proceed with the change to aluminum fencing. Awaiting updated pricing from SW for revised design (expected < \$35K).
- Wayfinding Signage – Submittal package was reviewed & returned to ASI Signage for corrections. ASI resubmitted their package, currently under CPL review. District to provide final sign-off after CPL review.
- Area of Reflection
 - Renderings and drawing sheets attached for reference.
 - Meeting with concrete contractor held on 5/8 to review updated circular bench design.
 - Contractor had no objections to the revised bench design.
 - Meeting with Woodside Granite held on 5/13 to review updated monument design.
 - Contractor had no objections to the updated monument design. Woodside does all etching work in-house.
 - Granite is imported from India. This granite is more “pure” than domestic granite. Imported granite has significantly cheaper manufacturing costs. Lead time is 6 – 8 months from date of order.
 - Domestic granite is not as pure as India-imported materials. Domestic granite costs 3X more than imported due to higher manufacturing costs. Lead time is likely shorter but is not recommended due to higher costs for a less pure material.
 - Updated pricing provided on 5/14 inclusive of all materials, engraving, and installation – \$35,762 black granite; \$28,195 grey granite.
 - Colors have no impact on lead time.
 - Woodside to provide photos for black vs grey granite.
 - District reached out to Lavocat’s Nursery for custom landscaping design and installation. Procurement method is TBD; could be procured outside of the project by the District.
- Fall Sports – practices starting 8/17/26; first game on 9/4/26.

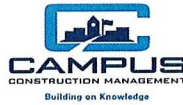
2. **Project Budget Summary**

- A. Project Budget Summary dated 5/14/26 attached.

3. **General Items / New Business**

4. Next Meeting

- A. OACM Meeting – Thursday, June 18th, 2026 @ 9:00 AM
- Rescheduled due to District holiday on Friday 6/19/26.
 - All parties to confirm if this rescheduled meeting date is acceptable.



Project Budget Summary

2023 Capital Improvement Project

May 14, 2026

Akron Central School District

Referendum Authorization	\$ 29,829,634
Incidental Budget¹	\$ 4,410,235
Construction Contracts	
Phase I	\$ 12,281,766
Contract #101 - General Trades [Transit Construction Services]	\$ 5,381,000
Contract #102 - Plumbing [Numarco]	\$ 531,900
Contract #103 - Mechanical [Mollenberg-Betz]	\$ 2,720,700
Contract #104 - Electrical [Goodwin Electric]	\$ 1,721,000
Contract #105 - Theatrical [Syracuse Scenery & Stage Lighting]	\$ 662,830
Contract #106 - PA & Security [Stark Tech - Co-Op]	\$ 898,700
Contract #107 - Vehicle Lifts [Vehicle Service Group - Co-Op]	\$ 265,469
Contract #109 - Signage [Takeform - Co-Op]	\$ 100,167
Phase II	\$ 9,957,732
Contract #200 - Site Work [Northeast Diversification]	\$ 5,360,600
Contract #201 - General Trades [NCI Construction]	\$ 438,200
Contract #203 - Mechanical [John W. Danforth]	\$ 785,300
Contract #204 - Electrical [CIR Electrical]	\$ 2,647,800
Contract #205 - Track Surfacing [FieldTurf - Co-Op]	\$ 725,832
Phase III	\$ 1,633,675
Contract #300 - Site Work [Northeast Diversification]	\$ 532,800
Contract #301 - General Trades [NCI Construction]	\$ 838,300
Contract #304 - Electrical [Frey Electric]	\$ 199,900
Contract #306 - Electronic Signage [Daktronics - Co-Op]	\$ 62,675
Total Construction Dollars (All Phases)	\$ 23,873,173
Balance²	\$ 1,546,226
Total Phase I Construction Contingency	\$ 846,067
Total Phase I Change Orders Executed	\$ 754,760
Total Phase I Change Orders Pending	\$ 59,000
Total Phase I Construction Contingency Remaining	\$ 32,307
Total Phase I Allowances Available	\$ 15,000
Total Phase I Allowances Used	\$ 15,000
Total Phase I Allowances Remaining	\$ -
Total Phase II Construction Contingency	\$ 685,968
Total Phase II Change Orders Executed	\$ 197,855
Total Phase II Change Orders Pending	\$ 171,496
Total Phase II Construction Contingency Remaining	\$ 316,617
Total Phase II Allowances Available	\$ 45,500
Total Phase II Allowances Used	\$ -
Total Phase II Allowances Remaining	\$ 45,500
Total Phase III Construction Contingency	\$ 14,191
Total Phase III Change Orders Executed	\$ -
Total Phase III Change Orders Pending ³	\$ (80,000)
Total Phase III Construction Contingency Remaining	\$ 94,191
Total Phase III Allowances Available	\$ 45,000
Total Phase III Allowances Used	\$ -
Total Phase III Allowances Remaining	\$ 45,000

- Incidentals are budgeted costs for all soft costs within the project: A/E, CM, Surveying, Testing, Legal, Finance, FF&E, etc.

- Change orders executed includes cost of all change orders currently written and in process of execution.

1. Incidental Budget reduced by \$375,000 on 1/17/25 and \$188,371 on 3/31/26 after review of expenditures to date.

2. Construction Contingency Budget reduced by \$80,000 after accepting Phase III bids to balance the construction budget.

3. Phase III Change Orders Pending value includes \$80,000 worth of credits for removing select base bid scopes of work.