



Akron Central School District
OACM Meeting Agenda
2023 Capital Improvement Project
June 18, 2026

1. Construction Update

A. Bus Garage

- Bus Bays – Additional bus lift installation is complete. All painting and concrete floor sealer is finished in the Bays. District materials & equipment have been moved to their respective Storage Rooms.
- Snow melt system zone #4 concrete apron and asphalt patching is complete
- Mechanic's Office & 2nd Fl. Storage – Ductless split systems are installed. Head Mechanic is moved into his office.
- Building electrical service has been upgraded to 800A – Distribution panel, main disconnect switch, CT cabinet, transformers, 150kW generator, automatic transfer switch.
 - Village/Town picked up the old 45kW generator. Need to locate old ATS.
- Parking Lot sealing & striping scheduled for tomorrow 6/19 (weather dependent).

B. Athletic Complex

- Turf field installation is complete. Two (2) pallets of turf cut-offs and one (1) roll of shock pad turned over to the District for their use.
- Hill cut, underdrainage, grading, and hydroseed is complete around the discus and shot put areas.
- 4'H and 6'H fence posts are being set around the Stadium. Concrete flatwork start date next Monday 6/22 with track asphalt pavement to follow.
- Electrical gear installation and wire pulls are in progress around the site. New 300 kVA transformer has been received. Main shutdown for Middle School transformer tap scheduled for mid-July.
- Foundations are complete for the Main Entrance masonry pillars, Area of Reflection circular bench and center monument.
- Area of Reflection – Monument & Custom Landscaping Update:
 - Woodside Granite provided various pricing for monument according to size (6 ft, 7 ft, or 8 ft), imported vs domestic, black vs grey.
 - District provided direction to proceed with 8 ft, imported, black monument.
 - Awaiting final shops drawings and quote from Woodside. Any overages to the \$35K Allowance will be processed as a CO to the project.
 - CCMG reached out to Lavocat's Nursery for updated landscaping design incorporating indigenous plants.
 - Awaiting updated renderings from Lavocat's.
 - Recommended procurement – District to purchase plants and turnover to SW Contractor for installation. CO to SW Contractor for installation.

- IB received from CPL for potential visitor bleacher system (8 rows, 33'W, 143 capacity). RFP issued to SW Contractor for pricing.
 - The associated pad is now concrete in lieu of asphalt.
- Roadway full-depth replacement work starting 6/29. The roadway will be closed for the duration of summer.

C. K-12 Main Building

- Summer 2026 Major Reno Areas: Refer to the attached highlighted building plan.
- HS H-Wing Additional Graphics:
 - VSP provided conceptual design for Center Corridor graphics. District provided input on this design. Awaiting updated design from VSP incorporating District input.
 - Work will be procured through Phase II under the GC prime contract.
 - Center Corridor, Seat Alcove, Stairwell Soffit – prelim quote \$13,205
 - Dimensional Logos – prelim quote \$16,190
 - Scholar-Athlete Wall – estimated \$10,000–\$20,000
 - Casework Wraps behind interactive boards

2. Project Budget Summary

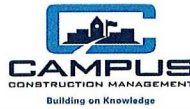
- A. Project Budget Summary dated 6/17/26 attached.
- B. Phase 1 FCR's to be submitted by next Fri 6/26.
 - ACSD, CCMG, CPL to set up call with Maggie to touch base.

3. General Items / New Business

- A. Items to be procured by the District:
 - Interactive display board for Walk of Fame area
 - HUDL camera to be mounted on Press Box

4. Next Meeting

- A. OACM Meeting – Friday, July 17th, 2026 @ 9:00 AM



Project Budget Summary

2023 Capital Improvement Project

June 17, 2026

Akron Central School District

Referendum Authorization		\$ 29,829,634
Incidental Budget¹		\$ 4,410,235
Construction Contracts		
Phase I		\$ 12,281,766
Contract #101 - General Trades	[Transit Construction Services]	\$ 5,381,000
Contract #102 - Plumbing	[Numarco]	\$ 531,900
Contract #103 - Mechanical	[Mollenberg-Betz]	\$ 2,720,700
Contract #104 - Electrical	[Goodwin Electric]	\$ 1,721,000
Contract #105 - Theatrical	[Syracuse Scenery & Stage Lighting]	\$ 662,830
Contract #106 - PA & Security	[Stark Tech - Co-Op]	\$ 898,700
Contract #107 - Vehicle Lifts	[Vehicle Service Group - Co-Op]	\$ 265,469
Contract #109 - Signage	[Takeform - Co-Op]	\$ 100,167
Phase II		\$ 9,957,732
Contract #200 - Site Work	[Northeast Diversification]	\$ 5,360,600
Contract #201 - General Trades	[NCI Construction]	\$ 438,200
Contract #203 - Mechanical	[John W. Danforth]	\$ 785,300
Contract #204 - Electrical	[CIR Electrical]	\$ 2,647,800
Contract #205 - Track Surfacing	[FieldTurf - Co-Op]	\$ 725,832
Phase III		\$ 1,633,675
Contract #300 - Site Work	[Northeast Diversification]	\$ 532,800
Contract #301 - General Trades	[NCI Construction]	\$ 838,300
Contract #304 - Electrical	[Frey Electric]	\$ 199,900
Contract #306 - Electronic Signage	[Daktronics - Co-Op]	\$ 62,675
Total Construction Dollars (All Phases)		\$ 23,873,173
	Balance²	\$ 1,546,226
Total Phase I Construction Contingency		\$ 869,067
Total Phase I Change Orders Executed		\$ 832,653
Total Phase I Change Orders Pending		\$ 19,430
Total Phase I Construction Contingency Remaining		\$ 16,984
Total Phase I Allowances Available		\$ 15,000
Total Phase I Allowances Used		\$ 15,000
Total Phase I Allowances Remaining		\$ -
Total Phase II Construction Contingency		\$ 662,968
Total Phase II Change Orders Executed		\$ 293,898
Total Phase II Change Orders Pending		\$ 120,840
Total Phase II Construction Contingency Remaining		\$ 248,230
Total Phase II Allowances Available		\$ 45,500
Total Phase II Allowances Used		\$ -
Total Phase II Allowances Remaining		\$ 45,500
Total Phase III Construction Contingency		\$ 14,191
Total Phase III Change Orders Executed		\$ -
Total Phase III Change Orders Pending³		\$ (63,187)
Total Phase III Construction Contingency Remaining		\$ 77,378
Total Phase III Allowances Available		\$ 45,000
Total Phase III Allowances Used		\$ -
Total Phase III Allowances Remaining		\$ 45,000

- Incidentals are budgeted costs for all soft costs within the project: A/E, CM, Surveying, Testing, Legal, Finance, FF&E, etc.

- Change orders executed includes cost of all change orders currently written and in process of execution.

1. Incidental Budget reduced by \$375,000 on 1/17/25 and \$186,371 on 3/31/26 after review of expenditures to date.

2. Construction Contingency Budget reduced by \$80,000 after accepting Phase III bids to balance the construction budget.

3. Phase III Change Orders Pending value includes \$80,000 worth of credits for removing select base bid scopes of work.

AKRON CENTRAL SCHOOL DISTRICT
2023 CIP
SUMMER 2026 WORK
K-12 EDUCATIONAL BUILDING

