Notice of Hearing 2026-2027 Budget

The governing body of Unified School District 512 will meet on the 24th day of August 2026 at 6:00 PM at 8200 W 71st St, Overland Park, KS 66204 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at Center for Academic Achievement on the district website and will be available at this hearing.

The Amount of 2026 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2026-2027 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	224,988,714	20.000	230,627,899	20.000	234,901,905	114,715,336	20.000
Supplemental General (LOB)	08	74,078,307	13.081	75,870,746	12.785	78,422,896	79,265,233	12.421
SPECIAL REVENUE								
Federal Funds	07	9,123,983		3,881,213		4,858,940		
Preschool-Aged At-Risk	11	1,601,679		1,757,077		1,995,527		
Adult Supplemental Education	12	22		226		5,000		
At-Risk Education Fund	13	30,814,012		29,813,287		42,192,037		
Bilingual Education	14	3,927,347		4,626,508		4,769,556		
Virtual Education	15	51,202		16,674		32,586		
Capital Outlay	16	56,189,523	8.000	50,995,165	8.000	62,719,579	51,277,508	8.000
Declining Enrollment	19	0	0.000	0	0.000	454,676	0	0.000
Extraordinary School Program	22	209,875		204,865		276,739		
Food Service	24	13,562,002		14,729,905		17,350,076		
Professional Development	26	231,243		525,504		588,240		
Parent Education Program	28	737,247		821,397		820,551		
Summer School	29	384,817		369,883		487,513		
Special Education	30	64,462,212		69,231,907		73,385,427		
Cost of Living	33	14,047,527	2.514	13,366,820	2.326	13,734,508	14,035,568	2.199
Career and Postsecondary Education	34	7,593,705		8,117,206		8,127,063		
Gifts and Grants	35	1,305,101		979,225		1,407,010		
Special Liability Expense Fund	42	515,889	0.150	838,626	0.129	1,794,000	1,080,321	0.169
Special Reserve Fund	47	2,873,903		3,488,611				
KPERS Special Retirement Contribution	51	27,515,669		28,959,661		32,058,345		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	5,895,166		3,280,476				
Activity Fund	56	677,317		798,189				
DEBT SERVICE								
Bond and Interest #1	62	37,731,672	7.440	37,696,396	7.451	38,412,443	47,441,153	7.434
Special Assessment	67	926,589	0.150	919,733	0.195	1,100,000	894,939	0.140
TOTAL USD EXPENDITURES	100	579,444,723	51.335	581,917,199	50.886	619,894,617	308,710,058	50.363
Less: Transfers	105	125,681,157		119,273,231		130,702,032		
NET USD EXPENDITURES	110	453,763,566		462,643,968		489,192,585		
TOTAL USD TAXES LEVIED	115	285,546,273		298,585,907		308,710,058		
Assessed Valuation - General Fund	128	$5,162,831,447		$5,471,185,189		$5,735,766,824		
Assessed Valuation - All Other Funds	130	$5,807,804,527		$6,116,668,164		$6,381,698,338		
Assessed Valuation - Capital Outlay	129	$5,388,012,832		$5,652,715,731		$6,409,688,530		
Outstanding Indebtedness, July 1		2024		2025		2026		
General Obligation Bonds	135	493,035,000		472,390,000		450,850,000		
Lease Purchase Principal	153	8,227,857		1,180,498		8,018,334		
TOTAL USD DEBT	155	501,262,857		473,570,498		458,868,334		

*Tax Rates

Board President

Clerk of the Board