

Butts County School System Balanced Scorecard for 2024-2028

		FY24		FY25		FY26		FY27		FY28	
Strategic Goal	Performance Measures	Base-	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Actual
Excellence in Student Achievement	Increase the % of students grade 3 who	31%	33%	31%	35%	22%	37%	EM	39%		41%
	Increase the % of students grade 4 who	24%	26%	28%	28%	35%	31%	EM	33%		35%
	Increase the % of students grade 5 who	31%	33%	36%	35%	36%	37%	EM	39%		41%
	Increase the % of students grade 3 who demonstrate proficiency on EOG Math	38%	40%	36%	42%	36%	43%	EM	45%		47%
	Increase the % of students grade 4 who demonstrate proficiency on EOG Math	40%	42%	38%	44%	43%	45%	EM	47%		48%
	Increase the % of students grade 5 who demonstrate proficiency on EOG Math	21%	23%	28%	26%	38%	28%	EM	30%		32%
	Increase the % of student grade 3-5 who	56%	57%	60%	58%	62.00%	60%	EM	61%		62%
	Increase the % of grade 3-5 students	99%	99%	99%	99%	99%	99%	EM	99%		99%
	Increase the % of students grade 6 who	32%	34%	35%	36%	35%	38%	EM	40%		42%
	Increase the % of students grade 7 who	32%	34%	26%	36%	31%	38%	EM	40%		42%
	Increase the % of students grade 8 who demonstrate proficiency on EOG ELA	37%	39%	37%	41%	31%	43%	EM	44%		46%
	Increase the % of students grade 6 who demonstrate proficiency on EOG Math	24%	26%	25%	28%	33%	31%	EM	33%		35%
	Increase the % of students grade 7 who	21%	23%	24%	26%	32%	28%	EM	30%		32%
	Increase the % of students grade 8 who	19%	21%	37%	24%	49%	26%	EM	28%		30%
	Increase the % of Students grade 8 who	24%	26%	71%	28%	100%	31%	EM	33%		35%
	Increase the % of Students grade 8 who	63%	64%	73%	65%	95%	66%	EM	67%		68%
	Increase the % of students grade 6-8 who	60%	61%	61%	62%	61%	63%	EM	64%		66%
	Increase the % of grade 6-8 students	99%	99%	98%	98%	97%	98%		98%		98%
	Increase the number of students who	27%	29%	42%	31%	40%	33%	EM	35%		37%
	Increase the number of students who	38%	40%	45%	42%	39%	44%	EM	45%		47%
	Increase the number of students who	32%	34%	28%	36%	25%	38%	EM	40%		42%
	Increase the % of students scoring at or	63%	64%	59%	65%	61%	66%	EM	67%		68%
	Increase the number of students who	29%	31%	33%	33%	33%	35%	EM	37%		39%
	Increase the number of Students who	68%	70%	88	72%	80	74%	77.4			
	Increase the number of students with	0		4		13		23			
	Increase the % of students that are	61%	62%	62%	63%	60%	64%		65%		66%
	Increase the number of programs with	3	3%	3	3	3	3				
	Increase % of students completing a	85%	86%	82%	86%	82%	87%		87%		87%
	Increase % of students that are college	60%	61%	62%	62%	76%	63%		64%		65%
	Increase % of students that scored a 3 or	35%	37%	42%	39%		41%		42%		44%
	Increase the % of elementary school	79.22%	80%	83.02%	80%	89%	81%	89%	82%		82%
	Increase the % of middle school students	73.15%	74%	82.19%	75%	87%	75%	83%	76%		77%
	Increase the % of high school students	71.47%	72%	73.63%	73%	79%	74%	77%	75%		76%
	Increase the % of Students scoring at or	32.33%	34%	37%	36%	36%	38%	38%	40%		42%
	Increase the % of Students scoring at or	33.66%	36%	35%	38%	34%	39%	46%	41%		43%
	Increase the % of Students scoring at or	32.00%	34%	31%	36%	33%	38%	34%	40%		42%
	Increase the % of Students scoring at or	21.00%	23%	22%	26%	25%	28%	51%	30%		32%
Excellence in our BCSS Team	Increase the number of Gifted Teachers	77									
	Increase the number of Math Endorsed	4									
	Increase the number of Reading	20									
	Increase the number of Teaching Support	9									
Excellence in Operations	Increase % of Maintenance work orders	92%	92%	92%	92%	95%	93%	#####	93%		93%
	Increase the % of Technology tickets	75%	76%	76%	76%	80%	77%	88%	78%		79%
	Increase the % of participation in SNP	54%	55%	54%	57%	57%	58%	55%	59%		60%
	Increase the % of Participation in SNP	79%	80%	79%	80%	85%	81%	84%	81%		82%
Excellence in Culture and Climate	Maintain Scores of 100 on Health Department inspections at all cafeterias	100%	100%	100%	100%	100%	100%	100%			100%
	Reduce the cost of electricity usage in schools across the district										
	Increase number of parents participating in Title I Events										
	Increase the number of community										
	Increase the number of Volunteer										
	Increase % of students involved in school										

EM= Embargo

Baseline year will be FY 24