



SY2627

서울국제학교 예산서

SEOUL INTERNATIONAL SCHOOL BUDGET

Budget for the School Year 2026-2027

Seoul International School

(단위:천 원)

Subject	Amount(₩)	Rate
I. Revenues	41,763,289	100%
1. Fees	33,846,561	81.04%
1) Tuition	31,692,161	75.88%
2) Bus Fee	1,800,000	4.31%
3) Other Fees	354,400	0.85%
2. Other Income	2,721	0.01%
3. Specific-purpose business reserve	6,044,631	14.47%
4. Reserve Fund	1,869,376	4.48%
II. Total Operation Expenses	41,763,289	100%
1. Payroll	28,729,997	68.79%
2. Operating Expenses	10,221,249	24.47%
3. Expenses for teacher/Student activities	2,297,112	5.50%
4. Non-Academic expenditure	0	%
5. Education Reserve	200,000	0.48%
6. Personnel management Reserve	114,931	0.28%
7. Facility management Reserve	200,000	0.48%
8. Others	0	-
III. Balance	-	