Summary for Summit 2026-27

Carryover:	
Allocated:	**$149,242**
Total:	**$149,242**
Remaining Funds:	*$0*

Please identify the greatest academic need for this school. Then, plan up to 4 goals goals which are specifically alligned with the CCSD Stategic Plan. The categories for goals are *Learning and Growth, Systems, Employee Investment, and Relationships.* These catagories are listed on the goal worksheets.

	Description	Category	Budget Amount
Goal # 1	By May of 2027, Summit School will conduct a student well-being screener in grades K-5 in fall, winter, and spring to assist in identifying students who may benefit from behavioral or social/emotional support.	Learning and Growth Employee Investment Relationships	$128,962
Goal # 2	By the end of the 2026-27 school year, the percentage of students performing at "Mid or Above/Early On Grade Level" on the iReady Math diagnostic will increase from 71% to 80% through targeted Tier 1 instruction and data-driven small group support.	Learning and Growth Employee Investment	$20,280
Goal # 3			$0
Goal # 4			$0

Total Budget	**$149,242**

Budget By Category

1310 Teacher Salary	$76,524
2100 Retirement	$15,602
2200 Social Security	$5,115
2410 Health Insurance	$9,484
2700 Workmans Comp	$140
1610 Paraprofessional	$37,621
2100 Retirement	$0
2200 Social Security	$2,878
2410 Health Insurance	$0
2700 Workmans Comp	$79
3200 Substitutes	$1,500
3300E Inservice Training	$0
3400 Contract Services	$0
5800E Travel	$0
6100 Supplies	$300
6410 Textbooks	$0
6500 Tech Related Supplies < $5000	$0
6710 Computer Software	$0
6720 Software Subscription	$0
7300 Equipment > $5000 for single item	$0
Total for all Categories	**$149,242**

Goal #1

Please fill in the lighter colored boxes with the correct information.

Remaining Funds: **$149,242**

Description for Goal #1

Enter the Goal #1 (1000 character limit)	By May of 2027, Summit School will conduct a student well-being screener in grades K-5 in fall, winter, and spring to assist in identifying students who may benefit from behavioral or social/emotional support.	
Enter the Category(ies) for Goal #1 from the list on the right.	Learning and Growth Employee Investment Relationships	Improving Outcomes for English Language Learners Highest Academic Need Behavior Support - Multitiered Instructional Technology

Plan for Goal #1

How will you measure your success for Goal #1?	Analysis of fall, winter, and spring well-being screeners to determine how students were identified for behavioral or social/emotional support, how teachers and counselors/principal followed up with students who were at high risk, and tracking the number and nature of office referrals.
What is your action plan or strategy for ensuring you are sucessful?	Implement SEL strategies school-wide. Screeners and Panorama reviewed by school principal and school counselor to identify students who may have elevated risk for internalizing or externalizing factors that impact school academic achievement, attendance, behavior, social-emotional wellness, or mental health. Counselor days will be added to meet the needs of students. Supplies will be purchased for the SOAR school-wide program.

Funding Changes for Goal #1 (when applicable)

There are times when the planned expenditures for a goal shift and additional funding is available. For example, if personnel costs are less, a grant is obtained, or a school receives additional unanticipated funding. If additional funds are available, how will the school spend the funds to implement the goals in this plan?	Funds may also be used to purchase MTSS support materials, training, or implementation costs related to student supports.

Budget for Goal #1

For each budget area, enter the amount and a description for how the money will be used.

Budget Area	Amount	Description (Indicate details on how funds will be used)
Certificated Employee	$72,824	2 PBIS Summer Planning Days ($5,000); Counselor Salary Contribution ($33,824; Additional Counselor Days ($34,000)
2100 Retirement	$14,725	Calculated Retirement Benefits for Teachers
2200 Social Security	$4,832	Calculated Social Security Benefits for Teachers
2410 Health Insurance	$9,484	If the salary is for employee(s) with health insurance, please call Rebecca Kirby to enter the insurance costs for the teacher salaries above.
2700 Workmans Comp	$132	
Classified Employee (Paraprofessional)	$25,000	Behavior Support ($10,000); Skills Coach ($15,000)
2100 Retirement		If you hire a paraprofessional who goes over 30 hours, please call Rebecca Kirby to enter the retirement costs for the salaries above.
2200 Social Security	$1,913	Calculated Social Security Benefits for Paraprofessionals
2420 Health Insurance		If you hire a paraprofessional who goes over 30 hours, please call Rebecca Kirby to enter the retirement costs for the salaries above.
2700 Workmans Comp	$53	
3200 Substitutes ($110 full-day/$55 half-day)		
3300 Inservice Training		
3400 Contract Services		
5800 Travel		
6100 Supplies		
6410 Textbooks		
6500 Tech Related Supplies < $5000		
6710 Computer Software		
6720 Software Subscription		
7300 Equipment > $5000 for single item		
Total Budget for Goal #1	**$128,962**	

Goal #2

Please fill in the lighter colored boxes with the correct information.

Remaining Funds: **$149,242**

Description for Goal #2

Enter the Goal #2 (1000 character limit)	By the end of the 2026-27 school year, the percentage of students performing at "Mid or Above/Early On Grade Level" on the iReady Math diagnostic will increase from 71% to 80% through targeted Tier 1 instruction and data-driven small group support.	
Enter the Category(ies) for Goal #2 from the list on the right.	Learning and Growth Employee Investment	Improving Outcomes for English Language Learners Highest Academic Need Behavior Support - Multitiered Instructional Technology

Plan for Goal #2

How will you measure your success for Goal #2?	Data analysis of iReady scores and unit assessment scores collected and tracked on spreadsheets shared with administration.
What is your action plan or strategy for ensuring you are sucessful?	Teachers will review and report all end of unit/chapter testing results to school administration. Additionally, iReady scores will be collected three times a year to inform intervention decisions for each student. Teachers will collaborate with their grade level teams (PLCs) to determine the effectiveness of interventions and make adjustments as necessary. Paraprofessionals will be provided to provide small group instruction. Substitutes will be provided for classroom teachers to attend Individual Education Plan (IEP) meetings to discuss student progress towards goals. Five additional contract days will be added for the School Support Leader to evaluate effective interventions for students needing additional supports.

Funding Changes for Goal #2 (when applicable)

There are times when the planned expenditures for a goal shift and additional funding is available. For example, if personnel costs are less, a grant is obtained, or a school receives additional unanticipated funding. If additional funds are available, how will the school spend the funds to implement the goals in this plan?	We will utilize increased funds for paraprofessional support in the classrooms to help assist teachers and students in reteaching and enrichment activities.

Budget for Goal #2

For each budget area, enter the amount and a description for how the money will be used.

Budget Area	Amount	Description (Indicate details on how funds will be used)
Certificated Employee	$3,700	Additional SSL contract days ($3,700)
2100 Retirement	$877	Calculated Retirement Benefits for Teachers
2200 Social Security	$283	Calculated Social Security Benefits for Teachers
2410 Health Insurance		If the salary is for employee(s) with health insurance, please call Rebecca Kirby to enter the insurance costs for the teacher salaries above.
2700 Workmans Comp	$8	
Classified Employee (Paraprofessional)	$12,621	Paraprofessionals
2100 Retirement		If you hire a paraprofessional who goes over 30 hours, please call Rebecca Kirby to enter the retirement costs for the salaries above.
2200 Social Security	$966	Calculated Social Security Benefits for Paraprofessionals
2420 Health Insurance		If you hire a paraprofessional who goes over 30 hours, please call Rebecca Kirby to enter the retirement costs for the salaries above.
2700 Workmans Comp	$27	
3200 Substitutes ($110 full-day/$55 half-day)	$1,500	IEP Days
3300 Inservice Training		
3400 Contract Services		
5800 Travel		
6100 Supplies	$300	Book: 7 Steps of a Language-Rich Interactive Classroom
6410 Textbooks		
6500 Tech Related Supplies < $5000		
6710 Computer Software		
6720 Software Subscription		
7300 Equipment > $5000 for single item		
Total Budget for Goal #2	**$20,280**	

Goal #3

Please fill in the lighter colored boxes with the correct information.

Remaining Funds: **$149,242**

Description for Goal #3

Enter the Goal #3 (1000 character limit)		
Enter the Category(ies) for Goal #3 from the list on the right.		Improving Outcomes for English Language Learners Highest Academic Need Behavior Support - Multitiered Instructional Technology

Plan for Goal #3

How will you measure your success for Goal #3?	
What is your action plan or strategy for ensuring you are sucessful?	

Funding Changes for Goal #3 (when applicable)

There are times when the planned expenditures for a goal shift and additional funding is available. For example, if personnel costs are less, a grant is obtained, or a school receives additional unanticipated funding. If additional funds are available, how will the school spend the funds to implement the goals in this plan?	

Budget for Goal #3

For each budget area, enter the amount and a description for how the money will be used.

Budget Area	Amount	Description (Indicate details on how funds will be used)
Certificated Employee		
2100 Retirement	$0	Calculated Retirement Benefits for Teachers
2200 Social Security	$0	Calculated Social Security Benefits for Teachers
2410 Health Insurance		If the salary is for employee(s) with health insurance, please call Rebecca Kirby to enter the insurance costs for the teacher salaries above.
2700 Workmans Comp	$0	
Classified Employee (Paraprofessional)		
2100 Retirement		If you hire a paraprofessional who goes over 30 hours, please call Rebecca Kirby to enter the retirement costs for the salaries above.
2200 Social Security	$0	Calculated Social Security Benefits for Paraprofessionals
2420 Health Insurance		If you hire a paraprofessional who goes over 30 hours, please call Rebecca Kirby to enter the retirement costs for the salaries above.
2700 Workmans Comp	$0	
3200 Substitutes ($110 full-day/$55 half-day)		
3300 Inservice Training		
3400 Contract Services		
5800 Travel		
6100 Supplies		
6410 Textbooks		
6500 Tech Related Supplies < $5000		
6710 Computer Software		
6720 Software Subscription		
7300 Equipment > $5000 for single item		
Total Budget for Goal #3	**$0**	

Goal #4

Please fill in the lighter colored boxes with the correct information.

Remaining Funds: **$149,242**

Description for Goal #4

Enter the Goal #4 (1000 character limit)		
Enter the Category(ies) for Goal #4 from the list on the right.		Improving Outcomes for English Language Learners Highest Academic Need Behavior Support - Multitiered Instructional Technology

Plan for Goal #4

How will you measure your success for Goal #4?	
What is your action plan or strategy for ensuring you are sucessful?	

Funding Changes for Goal #4 (when applicable)

There are times when the planned expenditures for a goal shift and additional funding is available. For example, if personnel costs are less, a grant is obtained, or a school receives additional unanticipated funding. If additional funds are available, how will the school spend the funds to implement the goals in this plan?	

Budget for Goal #4

For each budget area, enter the amount and a description for how the money will be used.

Budget Area	Amount	Description (Indicate details on how funds will be used)
Certificated Employee		
2100 Retirement	$0	Calculated Retirement Benefits for Teachers
2200 Social Security	$0	Calculated Social Security Benefits for Teachers
2410 Health Insurance		If the salary is for employee(s) with health insurance, please call Rebecca Kirby to enter the insurance costs for the teacher salaries above.
2700 Workmans Comp	$0	
Classified Employee (Paraprofessional)		
2100 Retirement		If you hire a paraprofessional who goes over 30 hours, please call Rebecca Kirby to enter the retirement costs for the salaries above.
2200 Social Security	$0	Calculated Social Security Benefits for Paraprofessionals
2420 Health Insurance		If you hire a paraprofessional who goes over 30 hours, please call Rebecca Kirby to enter the retirement costs for the salaries above.
2700 Workmans Comp	$0	
3200 Substitutes ($110 full-day/$55 half-day)		
3300 Inservice Training		
3400 Contract Services		
5800 Travel		
6100 Supplies		
6410 Textbooks		
6500 Tech Related Supplies < $5000		
6710 Computer Software		
6720 Software Subscription		
7300 Equipment > $5000 for single item		
Total Budget for Goal #4	**$0**	