

Smyrna School District Financial Report - Revenue
April 30, 2026

	Budget	Received	Percent Received
STATE FUNDS			
Formula Salaries & OEC's	\$62,645,972	\$54,380,942	86.8%
Cafeteria Salaries	\$1,052,442	\$1,052,442	100.0%
Division II, AOC	\$1,417,276	\$1,417,275	100.0%
Division II, AOC - Voc	\$219,594	\$219,594	100.0%
Division II, Energy	\$1,246,539	\$1,246,539	100.0%
Division III, Equalization	\$9,980,643	\$9,980,643	100.0%
State Transportation	\$4,687,676	\$4,541,860	96.9%
Athletic Trainer Block Grant	\$92,433	\$92,433	100.0%
*Child Safety Awareness	\$11,774	\$11,774	100.0%
*CPR	\$1,509	\$1,509	100.0%
Drivers Ed.	\$37,030	\$37,030	100.0%
Educational Sustainment Fund	\$1,140,103	\$1,140,103	100.0%
Family Leave Reimbursement	\$0	\$95,570	N/A
Instructional Option	\$214,928	\$214,928	100.0%
Literacy Grant	\$298,860	\$298,860	100.0%
Mental Health Services	\$480,115	\$480,115	100.0%
Minor Capital Improvements/ Enhanced MCI	\$1,165,737	\$1,165,737	100.0%
Opportunity Fund	\$1,513,680	\$1,521,065	100.5%
Opportunity Fund Mental Health	\$62,461	\$62,461	100.0%
Professional Development	\$58,310	\$58,310	100.0%
Related Services	\$738,815	\$738,815	100.0%
School Safety and Security	\$404,424	\$404,424	100.0%
Technology Block Grant	\$152,583	\$152,583	100.0%
Unique Alternative	\$234,965	\$234,965	100.0%
Mid-Year Unit Count	\$0	\$31,847	N/A
Vocational Equipment Replacement	\$3,066	\$3,066	100.0%
World Language	\$4,500	\$4,500	100.0%
State Budget Reduction	(\$1,068,657)		
TOTAL STATE FUNDS	\$86,796,777	\$79,589,390	
LOCAL FUNDS			
Athletics	\$78,000	\$90,367	115.9%
Cafeteria	\$4,100,000	\$2,602,671	63.5%
Choice	\$119,452	\$117,598	98.4%
CSCR	\$10,000	\$99,426	994.3%
Current Expense Tax Receipts	\$11,649,935	\$11,381,179	97.7%
Debt Service Tax Receipts	\$2,500,000	\$3,468,517	138.7%
Debt Service - Impact Fee	\$355,000	\$281,786	79.4%
Grants and Donations	\$0	\$14,072	N/A
Indirect Costs	\$119,691	\$119,691	100.0%
Interest	\$750,000	\$485,091	64.7%
Match - Extra Time, Math, Reading, Technology	\$498,855	\$488,133	97.9%
Match - MCI	\$362,735	\$354,939	97.9%
Match - Opportunity Fund	\$503,885	\$493,055	97.9%
Tuition Pre-K	\$175,000	\$115,495	66.0%
Tuition Tax Receipts	\$4,550,000	\$4,438,694	97.6%
Other Local Revenue & Reimbursements	\$168,220	\$152,881	90.9%
TOTAL LOCAL FUNDS	\$25,940,773	\$24,703,595	
FEDERAL FUNDS			
IDEA Part B	\$1,468,416	\$1,468,416	100.0%
Other Federal Revenue	\$248,581	\$248,581	100.0%
Perkins	\$119,488	\$159,488	133.5%
Title I	\$1,253,731	\$1,253,731	100.0%
Title II	\$304,798	\$304,798	100.0%
TOTAL FEDERAL FUNDS	\$3,395,014	\$3,435,014	
GRAND TOTAL ALL FUNDS	\$116,132,564	\$107,727,999	