

Operating Unit Expenditure Summary as of 4/30/2026
Smyrna School District

Operating Unit		Final Budget	Encumbered	Expended	Total Exp./Enc.	Percent Obligated	Unencumbered Balance
9240680A	Clayton Elementary School	\$46,633	\$13,727	\$21,950	\$35,677	76.5%	\$10,956
9240681A	Sunnyside Elementary School	\$48,258	\$10,662	\$36,689	\$47,351	98.1%	\$907
9240682A	Smyrna Elementary School	\$34,306	\$10,761	\$15,327	\$26,088	76.0%	\$8,218
9240684A	North Smyrna Elementary School	\$53,991	\$14,724	\$24,637	\$39,361	72.9%	\$14,630
9240685A	Smyrna Middle School	\$72,637	\$10,871	\$34,902	\$45,773	63.0%	\$26,864
9240685V	Smyrna Middle - Vocational	\$51,617	\$11,230	\$22,881	\$34,110	66.1%	\$17,507
9240686A	John Bassett Moore School	\$59,534	\$17,129	\$17,447	\$34,577	58.1%	\$24,957
9240688A	Smyrna High School	\$131,812	\$25,164	\$75,354	\$100,518	76.3%	\$31,294
9240688V	Smyrna High - Vocational	\$167,977	\$24,538	\$106,212	\$130,750	77.8%	\$37,227
9240696A	Clayton Intermediate School	\$47,111	\$16,542	\$24,199	\$40,741	86.5%	\$6,370
99900000	Board Of Ed/District Expenses	\$21,250	\$0	\$20,546	\$20,546	96.7%	\$704
99900100	Legal Services	\$150,000	\$0	\$82,706	\$82,706	55.1%	\$67,294
99900300	District Expenditures	\$532,291	\$52,581	\$364,032	\$416,613	78.3%	\$115,678
99910010	District Office	\$13,910	\$1,994	\$7,020	\$9,014	64.8%	\$4,896
99920000	Curriculum/Instructional	\$379,996	\$13,031	\$275,482	\$288,514	75.9%	\$91,482
99920100	Discipline	\$7,500	\$0	\$0	\$0	0.0%	\$7,500
99920600	Technology (Instructional)	\$550,000	\$42,228	\$424,217	\$466,445	84.8%	\$83,555
99920700	Athletics	\$205,000	\$67,837	\$114,248	\$182,085	88.8%	\$22,915
99920800	Drivers Education	\$37,030	\$0	\$23,858	\$23,858	64.4%	\$13,172
99921050	Special Education	\$1,516,667	\$0	\$527,131	\$527,131	34.8%	\$989,536
99930100	Related Services - Contractual	\$738,815	\$118,885	\$438,330	\$557,215	75.4%	\$181,600
99930200	Special School Tuition Payment	\$2,758,332	\$249,029	\$2,156,052	\$2,405,081	87.2%	\$353,251
99930300	Special Services	\$38,624	\$10,801	\$19,664	\$30,465	78.9%	\$8,159
99940050	Facilities Management	\$225,000	\$43,810	\$107,940	\$151,749	67.4%	\$73,251
99940200	Division I Sal/Other State Prg	\$62,129,757	\$0	\$50,493,920	\$50,493,920	81.3%	\$11,635,837
99940400	Division Iii/Local Salaries	\$20,323,650	\$0	\$15,956,445	\$15,956,445	78.5%	\$4,367,205
99940500	Federal Funds A	\$1,543,997	\$141,310	\$678,928	\$820,237	53.1%	\$723,760
99940501	Federal Funds B	\$25,139	\$0	\$3,316	\$3,316	13.2%	\$21,823
99940502	Federal Funds C	\$1,731,529	\$1,449	\$771,921	\$773,371	44.7%	\$958,158
99940503	Federal Funds D	\$94,349	\$17,390	\$55,831	\$73,222	77.6%	\$21,127
99940600	Insurance	\$374,171	\$0	\$374,171	\$374,171	100.0%	\$0
99940810	Technology Equipment & Repair	\$565,105	\$75,118	\$305,875	\$380,994	67.4%	\$184,111
99950000	Personnel/Hr	\$49,600	\$716	\$32,612	\$33,328	67.2%	\$16,272
99960000	Child Nutrition Operations	\$4,100,000	\$3,535	\$2,826,052	\$2,829,588	69.0%	\$1,270,412
99960100	Maintenance	\$184,172	\$16,804	\$154,496	\$171,299	93.0%	\$12,873
99960200	Operations/Utilities	\$2,926,426	\$494,409	\$2,052,933	\$2,547,342	87.0%	\$379,084
99960300	State Transportation	\$4,687,676	\$0	\$3,705,745	\$3,705,745	79.1%	\$981,931
99960400	Local Transportation	\$650,000	\$21,929	\$110,379	\$132,308	20.4%	\$517,692
99970000	Local Debt Service	\$2,442,474	\$0	\$1,911,845	\$1,911,845	78.3%	\$530,629
99970200	Minor Cap	\$1,533,879	\$213,671	\$0	\$213,671	13.9%	\$1,320,208
99970400	School Safety and Security/ Mental Health	\$947,000	\$177,995	\$415,105	\$593,099	62.6%	\$353,901
	Current Year Unassigned	\$0	\$0	\$0	\$0	N/A	\$0
99970500	Non-Operating Expenses	\$1,900,000	\$0	\$1,753,995	\$1,753,995	92.3%	\$146,005
99970675	Other District Programs	\$2,035,348	\$131,445	\$1,610,497	\$1,741,942	85.6%	\$293,406
Budget Totals		\$116,132,564	\$2,051,316	\$88,154,891	\$90,206,207	77.7%	\$25,926,357