

Operating Unit Expenditure Summary as of 5/31/2026
Smyrna School District

Operating Unit		Final Budget	Encumbered	Expended	Total Exp./Enc.	Percent Obligated	Unencumbered Balance
9240680A	Clayton Elementary School	\$46,633	\$13,327	\$27,106	\$40,433	86.7%	\$6,200
9240681A	Sunnyside Elementary School	\$48,258	\$2,605	\$45,424	\$48,029	99.5%	\$229
9240682A	Smyrna Elementary School	\$34,306	\$11,948	\$22,229	\$34,176	99.6%	\$130
9240684A	North Smyrna Elementary School	\$53,991	\$14,914	\$27,307	\$42,221	78.2%	\$11,771
9240685A	Smyrna Middle School	\$72,637	\$21,342	\$37,240	\$58,581	80.6%	\$14,056
9240685V	Smyrna Middle - Vocational	\$51,617	\$5,331	\$31,633	\$36,964	71.6%	\$14,653
9240686A	John Bassett Moore School	\$59,534	\$27,205	\$23,130	\$50,335	84.5%	\$9,199
9240688A	Smyrna High School	\$131,812	\$31,073	\$94,811	\$125,884	95.5%	\$5,928
9240688V	Smyrna High - Vocational	\$167,977	\$20,741	\$129,106	\$149,847	89.2%	\$18,130
9240696A	Clayton Intermediate School	\$47,111	\$16,790	\$30,077	\$46,868	99.5%	\$243
99900000	Board Of Ed/District Expenses	\$21,250	\$0	\$20,546	\$20,546	96.7%	\$704
99900100	Legal Services	\$150,000	\$0	\$92,426	\$92,426	61.6%	\$57,574
99900300	District Expenditures	\$532,291	\$36,046	\$354,892	\$390,938	73.4%	\$141,353
99910010	District Office	\$13,910	\$1,994	\$7,020	\$9,014	64.8%	\$4,896
99920000	Curriculum/Instructional	\$379,996	\$28,240	\$269,375	\$297,615	78.3%	\$82,381
99920100	Discipline	\$7,500	\$0	\$0	\$0	0.0%	\$7,500
99920600	Technology (Instructional)	\$550,000	\$10,828	\$461,617	\$472,445	85.9%	\$77,555
99920700	Athletics	\$205,000	\$55,374	\$142,772	\$198,146	96.7%	\$6,854
99920800	Drivers Education	\$37,030	\$156	\$27,040	\$27,196	73.4%	\$9,834
99921050	Special Education	\$1,516,667	\$0	\$1,453,489	\$1,453,489	95.8%	\$63,178
99930100	Related Services - Contractual	\$738,815	\$142,933	\$465,529	\$608,462	82.4%	\$130,354
99930200	Special School Tuition Payment	\$2,758,332	\$168,938	\$2,356,608	\$2,525,546	91.6%	\$232,786
99930300	Special Services	\$38,824	\$13,383	\$22,719	\$36,101	93.5%	\$2,523
99940050	Facilities Management	\$225,000	\$43,098	\$118,776	\$161,875	71.9%	\$63,125
99940200	Division I Sal/Other State Prg	\$62,129,757	\$0	\$57,275,049	\$57,275,049	92.2%	\$4,854,708
99940400	Division Iii/Local Salaries	\$20,323,650	\$0	\$18,307,955	\$18,307,955	90.1%	\$2,015,695
99940500	Federal Funds A	\$1,543,997	\$62,200	\$799,050	\$861,250	55.8%	\$682,747
99940501	Federal Funds B	\$25,139	\$1,868	\$3,729	\$5,597	22.3%	\$19,542
99940502	Federal Funds C	\$1,731,529	\$484	\$938,835	\$939,320	54.2%	\$792,209
99940503	Federal Funds D	\$94,349	\$19,305	\$72,059	\$91,365	96.8%	\$2,984
99940600	Insurance	\$374,171	\$0	\$374,171	\$374,171	100.0%	\$0
99940810	Technology Equipment & Repair	\$565,105	\$138,279	\$325,253	\$463,533	82.0%	\$101,572
99950000	Personnel/Hr	\$49,600	\$685	\$33,233	\$33,919	68.4%	\$15,681
99960000	Child Nutrition Operations	\$4,100,000	\$3,257	\$3,131,374	\$3,134,630	76.5%	\$965,370
99960100	Maintenance	\$184,172	\$20,445	\$155,906	\$176,351	95.8%	\$7,821
99960200	Operations/Utilities	\$2,926,426	\$256,569	\$2,264,183	\$2,520,752	86.1%	\$405,674
99960300	State Transportation	\$4,687,676	\$0	\$4,180,105	\$4,180,105	89.2%	\$507,571
99960400	Local Transportation	\$650,000	\$17,203	\$151,450	\$168,654	25.9%	\$481,346
99970000	Local Debt Service	\$2,442,474	\$0	\$1,911,845	\$1,911,845	78.3%	\$530,629
99970200	Minor Cap	\$1,533,879	\$213,671	\$734	\$214,405	14.0%	\$1,319,474
99970400	School Safety and Security/ Mental Health	\$947,000	\$280,325	\$616,984	\$897,309	94.8%	\$49,691
	Current Year Unassigned	\$0	\$0	\$0	\$0	N/A	\$0
99970500	Non-Operating Expenses	\$1,900,000	\$0	\$1,863,995	\$1,863,995	98.1%	\$36,005
99970675	Other District Programs	\$2,035,348	\$100,499	\$1,745,183	\$1,845,682	90.7%	\$189,666
Budget Totals		\$116,132,564	\$1,781,056	\$100,411,967	\$102,193,023	88.0%	\$13,939,540